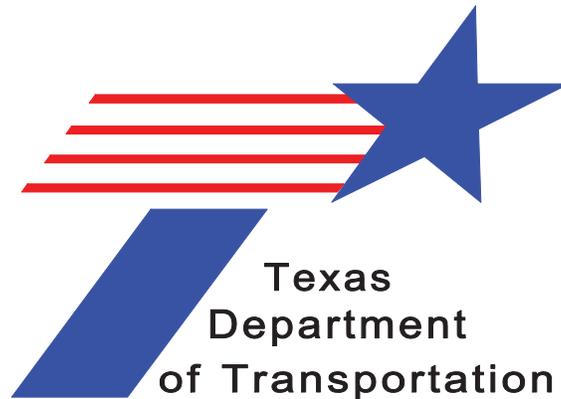


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



Lufkin District

July Out-of-Cycle Revisions

July 2011

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
TXDOT LUFKIN DISTRICT
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	SHELBY	0175-01-005	US 84	C			\$ 6,583,000
LIMITS FROM AT SABINE RIVER						REVISION DATE: 07/2011	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE ONE EXISTING BRIDGE WITH TWO PROPOSED BRIDGES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE 1 EXST BRG W/ 2 PROP BRGS; PREV APPRV 6/22/09 (5/09 REV); REV 7/10 (11-14 TIP); REV 11/10 (LET DELAY); 0175-02-078 (LIMITS) REV (7/11 REV);	
REMARKS LOUISIANA DOTD SHARE IS 50% OF PROJECT, BRIDGES ONLY						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 322,567	\$ 6,583,000	6-STRUCT RHB:	\$ 5,266,400	\$ 658,300	\$ 658,300	\$ 6,583,000*
ROW PURCHASE:	\$ ()		TOTAL:	\$ 5,266,400	\$ 658,300	\$ 658,300	\$ 6,583,000
CONST COST:	\$ 6,583,000						
CONST ENG:	\$ 296,235						
CONTING:	\$ 427,895						
IND COSTS:	\$ 536,515						
BND FINANCING:	\$ ()						
TOTAL PRJ COST:	\$ 8,166,212						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	SHELBY	0175-02-078	US 84	C			\$ 2,350,000
LIMITS FROM 0.62 MI W OF SABINE RIVER						REVISION DATE: 07/2011	
LIMITS TO: SABINE RIVER BRIDGE						MPO PROJ NUM:	
PROJECT CONSTRUCT TWO APPROACHES TO THE SABINE RIVER BRIDGES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: CONST APPR'S TO SABINE RIVER BRG; PREV APPRV 6/22/09 (5/09 REV); REV 7/10(11-14 TIP); REV 11/10 (LET DELAY); LIMITS REV 3/18/11 (7/11 REV)	
REMARKS TEXAS APPROACH						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 115,150	\$ 2,350,000	6-STRUCT RHB:	\$ 1,880,000	\$ 470,000	\$ ()	\$ 2,350,000*
ROW PURCHASE:	\$ 445,000		TOTAL:	\$ 1,880,000	\$ 470,000	\$ ()	\$ 2,350,000
CONST COST:	\$ 2,350,000						
CONST ENG:	\$ 105,750						
CONTING:	\$ 152,750						
IND COSTS:	\$ 191,525						
BND FINANCING:	\$ ()						
TOTAL PRJ COST:	\$ 3,360,175						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	SHELBY	0911-39-022	VA	C			\$ 4,019,000
LIMITS FROM SABINE RIVER BRIDGE						REVISION DATE: 07/2011	
LIMITS TO: 0.1 MI E OF LOUISIANA 5						MPO PROJ NUM:	
PROJECT CONSTRUCT TWO APPROACHES TO THE SABINE RIVER BRIDGES						FUNDING CAT(S): LC	
DESCR:						PROJECT HISTORY: CONST APPR'S TO SABINE RIVER BRG; PREV APPRV 6/22/09 (5/09 REV); REV 7/10(11-14 TIP); REV 11/10 (LET DELAY); 0175-02-078 (LIMITS) REV (7/11 REV)	
REMARKS LOUISIANA APPROACH						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 196,931	\$ 4,019,000	LOCAL CONTR:	\$ ()	\$ ()	\$ 4,019,000	\$ 4,019,000*
ROW PURCHASE:	\$ ()		TOTAL:	\$ ()	\$ ()	\$ 4,019,000	\$ 4,019,000
CONST COST:	\$ 4,019,000						
CONST ENG:	\$ 180,855						
CONTING:	\$ 261,235						
IND COSTS:	\$ 327,545						
BND FINANCING:	\$ ()						
TOTAL PRJ COST:	\$ 4,985,570						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
TXDOT LUFKIN DISTRICT
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	ANGELINA	0911-38-066	VA	C E	LUFKIN		\$ 2,080,000
LIMITS FROM AT VARIOUS LOCATIONS						REVISION DATE: 11/2010	
LIMITS TO: IN THE CITY OF LUFKIN						MPO PROJ NUM:	
PROJECT CONSTRUCT SIDEWALKS AND RAMPS TO IMPROVE PEDESTRIAN ELEMENTS OF STREETSCAPE						FUNDING CAT(S): 9	
DESCR: IN CITY OF LUFKIN FOR TE PROJECT							
REMARKS						PROJECT HISTORY: CONSTRUCT SIDE WALKS AND CURB RAMPS TO MEET THE TEXAS ACCESSIBILITY AND ADA STANDARDS	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 101,920		\$ 2,080,000	9-ENHANCEMNTS:	\$ 1,664,000	C	\$ 416,000
ROW PURCHASE:	\$ ()	TOTAL:		\$ 1,662,000	C	\$ 416,000	\$ 2,080,000
CONST COST:	\$ 2,080,000						
CONST ENG:	\$ 156,000						
CONTING:	\$ 145,600						
IND COSTS:	\$ 169,520						
BND FINANCING:	\$ ()						
TOTAL PRJ COST:	\$ 2,653,040						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	SHELBY	0911-39-034	VA	C ER	CENTER		\$ 1,242,315
LIMITS FROM AT VARIOUS LOCATIONS						REVISION DATE: 11/2010	
LIMITS TO: IN THE CITY OF CENTER						MPO PROJ NUM:	
PROJECT CONSTRUCT SIDEWALKS AND RAMPS TO IMPROVE PEDESTRIAN ELEMENTS OF STREETSCAPE						FUNDING CAT(S): 9	
DESCR: IN CITY OF CENTER FOR TE PROJECT							
REMARKS						PROJECT HISTORY: CONSTRUCT SIDE WALKS AND CURB RAMPS TO MEET THE TEXAS ACCESSIBILITY AND ADA STANDARDS	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 60,873		\$ 1,242,315	9-ENHANCEMNTS:	\$ 993,852	C	\$ 248,463
ROW PURCHASE:	\$ ()	TOTAL:		\$ 993,852	C	\$ 248,463	\$ 1,242,315
CONST COST:	\$ 1,242,315						
CONST ENG:	\$ 93,174						
CONTING:	\$ 86,962						
IND COSTS:	\$ 101,249						
BND FINANCING:	\$ ()						
TOTAL PRJ COST:	\$ 1,584,573						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	TRINITY	0911-40-026	VA	C E	TRINITY		\$ 1,364,158
LIMITS FROM AT VARIOUS LOCATIONS						REVISION DATE: 11/2010	
LIMITS TO: IN THE CITY OF TRINITY						MPO PROJ NUM:	
PROJECT CONSTRUCT SIDEWALKS AND RAMPS TO IMPROVE PEDESTRIAN ELEMENTS OF STREETSCAPE						FUNDING CAT(S): 9	
DESCR: IN CITY OF TRINITY FOR TE PROJECT							
REMARKS						PROJECT HISTORY: CONSTRUCT SIDE WALKS AND CURB RAMPS TO MEET THE TEXAS ACCESSIBILITY AND ADA STANDARDS	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 66,844		\$ 1,364,158	9-ENHANCEMNTS:	\$ 1,091,326	C	\$ 272,832
ROW PURCHASE:	\$ ()	TOTAL:		\$ 1,091,326	C	\$ 272,832	\$ 1,364,158
CONST COST:	\$ 1,364,158						
CONST ENG:	\$ 102,312						
CONTING:	\$ 95,491						
IND COSTS:	\$ 111,179						
BND FINANCING:	\$ ()						
TOTAL PRJ COST:	\$ 1,739,983						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Lufkin District
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
July Out of Cycle Revisions

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011-2014
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$20,636,253	\$20,636,253	\$0	\$0	\$0	\$0	\$20,636,253
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$38,062,580	\$39,800,000	\$0	\$0	\$0	\$0	\$38,062,580
9	Transportation Enhancements	\$0	\$0	\$4,686,473	\$4,686,473	\$0	\$0	\$0	\$0	\$4,686,473
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$2,500,000	\$2,500,000	\$1,443,201	\$1,300,000	\$0	\$0	\$3,943,201
12	Strategic Priority	\$0	\$0	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$8,500,000
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$17,200,295	\$15,291,000	\$0	\$0	\$17,200,295
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$6,943,022	\$6,943,022	\$0	\$0	\$0	\$0	\$6,943,022
Total		\$0	\$0	\$83,828,328	\$85,565,748	\$18,643,496	\$16,591,000	\$0	\$0	\$102,471,824

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$65,314,502	\$1,154,561	\$0	\$66,469,063
State	\$0	\$9,948,877	\$17,488,935	\$0	\$27,437,812
Local Share	\$0	\$1,621,927	\$0	\$0	\$1,621,927
Local Contributions	\$0	\$6,943,022	\$0	\$0	\$6,943,022
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$83,828,328	\$18,643,496	\$0	\$102,471,824