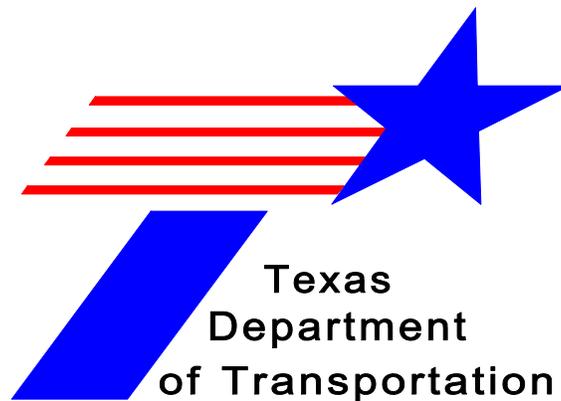


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



San Angelo District

July Out-of-Cycle Revisions

July 2011



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San Angelo Metropolitan Planning
Organization

Doray Hill, Jr.
Interim MPO Director
San Angelo Metropolitan Planning
Organization

Sarah Tackett,
Transportation Planning Technician
San Angelo Metropolitan Planning
Organization

SAN ANGELO METROPOLITAN PLANNING ORGANIZATION

June 21, 2011

Ms. Kristan Hereford
Texas Department of Transportation
4502 Knickerbocker Road
San Angelo, TX 76904

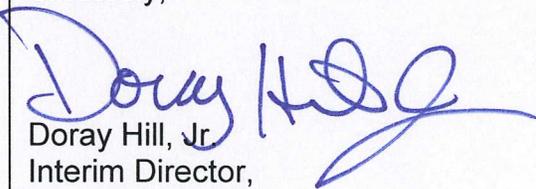
Dear Ms. Hereford,

Enclosed are the amendments to the FY 2010-2035 Metropolitan Transportation Plan (MTP) and the FY 2011-2014 Transportation Improvement Program for the San Angelo Metropolitan Planning Organization (SA-MPO). These were to include an interchange construction project for SL 306 at FM 365 (CSJ 0264-07-031), Loop 306 at FM 765 (0264-07-029), and Red Arroyo Shared-Use Pathway (CSJ 0907-24-036) as funded projects.

The SA-MPO Policy Board approved the Draft amendments at the June 21, 2011 meeting with final approval taking place before July 8, 2011. Public comment for both documents will be from June 23, 2011 until July 6, 2011.

If you have any questions or if I can be assistance, please do not hesitate to contact me at (325) 481-2800.

Sincerely,


Doray Hill, Jr.
Interim Director,
San Angelo MPO

Enclosure



CHAIRMAN

Mayor Alvin New

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City of San Angelo

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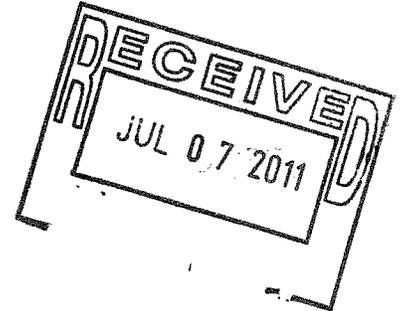
Vacant
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San Angelo Metropolitan Planning
Organization

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Interim MPO Director,
San Angelo Metropolitan Planning
Organization

Sarah Tackett
Transportation Planning Technician,
San Angelo Metropolitan Planning
Organization

SAN ANGELO METROPOLITAN PLANNING ORGANIZATION

July 7, 2011



Ms. Kristan Hereford
Texas Department of Transportation
4502 Knickerbocker Road
San Angelo, TX 76904

Dear Ms. Hereford,

Enclosed are the amendments to the FY 2010-2035 Metropolitan Transportation Plan (MTP) and the FY 2011-2014 Transportation Improvement Program for the San Angelo Metropolitan Planning Organization (SA-MPO). These were to include an interchange construction project for SL 306 at FM 365 (CSJ 0264-07-031), Loop 306 at FM 765 (0264-07-029), and Red Arroyo Shared-Use Pathway (CSJ 0907-24-036) as funded projects.

The SA-MPO Policy Board approved the Final amendments at the July 7, 2011 meeting. Solicitation for public comment for both documents was available from June 23, 2011 through July 6, 2011. No comments were received.

If you have any questions or if I can be assistance, please do not hesitate to contact me at (325) 481-2800.

Sincerely,

Doray Hill, Jr.
Interim Director,
San Angelo MPO

Enclosures

SAN ANGELO METROPOLITAN TRANSPORTATION PLAN



FISCAL YEARS 2010-2035

Approved by the Policy Committee on November 16, 2009
Amendment (Draft) January 14, 2010; (Final) February 11, 2010; Amendment (Draft) June 21,
2011; (Final) July 7, 2011;

Prepared by:

San Angelo Metropolitan Planning
Organization

In cooperation with:

City of San Angelo
Tom Green County
Concho Valley Transit District
Texas Department of Transportation
U.S. Department of Transportation
Federal Highway Administration
Federal Transit Administration

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Mayor, City of San Angelo

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City Engineer,
City of San Angelo

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County Judge,
Tom Green County

Aubrey deCordova*
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State of Texas

Chrisy Currier
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Highway Administration
Texas Division

Peggy Thurin
Statewide Planning
Coordinator, Transportation
Planning & Programming,
TxDOT

TxDOT Representatives

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West Regional MPO/Rural
Planning Coordinator, TxDOT

Kristan Hereford
Design Resource Coordinator,
San Angelo TxDOT

Delma Childress
Public Transportation
Coordinator,
San Angelo TxDOT

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Interim MPO Director
San Angelo Metropolitan
Planning Organization

Sarah Tackett
Transportation Planning
Technician,
San Angelo Metropolitan
Planning Organization

*Elected

Project Listings

Table 10-4 Funded Projects

TxDOT CSI #	MPO Project #	Project Year	Project	From	To	Total Cost	Funding Category	Misc. Information
090724033	A	2010	Avenue N Project	Avenue N at College Hills	Sherwood Way	\$1,400,000	ARRA - Urban/Local	\$1,103,076 ARRA, \$296,924 Local
007709005	B	2010	Sherwood Way	Red Arroyo	US 87 (Bryant Blvd.)	\$2,253,735	ARRA - Urban	\$3,040,942
055505021	C	2010	Arden Road	US 67	BU 67-H	\$276,798	ARRA - Urban	
015802081	D	2010	US 67	1.18 miles north of Smith Blvd.	Smith Blvd.	\$510,409	ARRA - Urban	
026407028	1	2008	SL 306	2.929 miles north of US 87	5.177 miles north of US 87	\$20,000,000	Cat. 3, 6, 10, 11, 12	FM 388
90724028	E	2010	CS	Avenue K at South Concho River	Avenue K at South Concho River	\$1,200,000	ARRA	Lone Wolf Bridge
090724032	F	2007	Sidewalks, crosswalks, signs	various locations in the SA independent school district		\$899,999	Cat. 8	Safe Routes to Schools - Alta Loma, Austin, Fannin, McGill, Lee \$749,999 & \$150,000
710709001	G	2009	Tie & Rail Rehab	Crossing DOT 18771 H (Knickerbocker Road)	MPO Boundary	\$335,000	Cat. 1, ES	Total Project is Ties and Rail replacement from San Angelo to San Angelo JCT.
026407031	2-A	2011	Interchange @ 765	At FM 765	At FM 765	\$5,420,000	Cat. 12	Construct Interchange
026407029	2	2012	Loop 306 @ FM 365	US 87	2.929 miles north of US 87	\$6,259,218	Cat. 10	Construct Main Lanes
090724036	12	2013	Red Arroyo Shared-Use Pathway	BU 67-H (Sherwood Way)	RM 584 (Knickerbocker Road)	\$3,999,140	Cat. 9	Construct Pedestrian and bike multi-use path
015802062	4	2012	US 67	US 277		\$7,800,000	Cat. 6, Cat. 6-prop 12	Widen and Rehabilitate Bridges
228401028	17	2013	FM 388	Bell Street	350 Feet West of SL 306	\$1,996,000	Cat. 2U	Widen and Rehabilitate
						\$52,350,299	total projects	

Table 10-5 Unfunded Projects

TxDOT CSJ #	MPO Project #	Project Year	Project	From	To	Total Cost	Funding Category	Misc. Information
	4	2015-2030	US 67	Loop 306	US 277	\$13,000,000	unfunded	upgrade existing 4-lane divided section to freeway with frontage roads
	3	2025-2030	US 87	Loop 306	US 277	\$13,000,000	unfunded	upgrade existing 4-lane divided section to freeway with frontage roads and improve interchanges at Loop 306 and US 277
	6	Long Range	new alignment	US 87	US 277	\$20,000,000	unfunded	Construct new alignment for freeway
	7	Long Range	Loop 306	5.177 miles north of US 87	US 87	\$13,000,000	unfunded	construct frontage roads
	5	Long Range	US 277	from interchange with relief route	Loop 306	\$10,000,000	unfunded	construct freeway main lanes
	10	Long Range	Smith Blvd.	current terminus at Paulann Blvd.	current terminus at Tractor Trail	tbd	unfunded	construct new urban street
	11	Long Range	Smith Blvd.	existing segments	existing segments	tbd	unfunded	rehabilitate and widen urban street
	13	Long Range	US 67 - Houston Harte Freeway	from interchange with Loop 306	to interchange with US 67	\$7,000,000	unfunded	widen current 4-lane freeway to 6-lanes
	14	Long Range	Loop 306	from interchange with US 67	to interchange with US 87	\$7,000,000	unfunded	widen current 4-lane freeway to 6-lanes
	15	Long Range	US 87 - North Bryant Blvd.	from interchange with US 67 (Houston Harte Freeway)	29th Street	\$4,500,000	unfunded	widen roadway and replace current median ditch with storm drain system
	16	Long Range	US 87 - South Bryant	from interchange with US 67 (Houston Harte Freeway)	Avenue N	\$1,000,000	unfunded	convert existing parking lanes on one-way pair to travel lanes
						\$88,500,000	total	

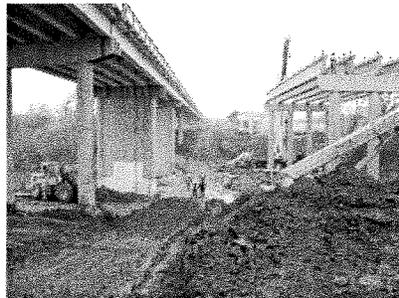
AMENDMENTS

Approval of adoption of the Draft Metropolitan Transportation Plan (MTP) for the San Angelo MPO – APPROVED OCTOBER 16, 2009

Approval of adoption of the Final Metropolitan Transportation Plan (MTP) for the San Angelo MPO – APPROVED NOVEMBER 16, 2009

1. Approval of the Draft MTP Amendment #1 to add project – North Chadbourne Corridor Pedestrian/Transit Access Improvement Plan – January 14, 2010. Public comment period from January 22nd through January 31st. Final approval February 11, 2010. Changes to: Contents, Public Transportation, Financial Plan, and Public Transportation Projects.
2. Approval of the Draft MTP Amendment #2 to add interchange construction project on SL 306 at FM 365 CSJ 026407031 for the San Angelo MPO June 21, 2011. Public comment period from June 23 through July 6, 2011. No comments were received. Final approval July 7, 2011. These changes required modifications to the Project Funded and Unfunded Lists.

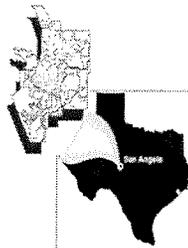
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2011 - 2014



Approved by the San Angelo MPO Policy Board: June 10, 2010; Amendment (Draft) September 22, 2010; (Final) October 25, 2010; Administrative Amendment February 15, 2011; Draft May 5, 2011; Draft June 21, 2011; Final July 7, 2011;

In cooperation with:

City of San Angelo
Tom Green County
Concho Valley Transit District
Texas Department of Transportation



U.S. Department of Transportation
Federal Highway Administration
Federal Transit Administration

Prepared by the:
San Angelo Metropolitan Planning Organization

**SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEMBERSHIP**

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State of Texas

Robert Duncan*
State Senator,
State of Texas

Chrisy Currier
Realty Specialist, Federal
Highway Administration
Texas Division

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Sarah Tackett
Transportation Planning
Technician,
San Angelo Metropolitan
Planning Organization

*Elected

Highway Projects

**San Angelo Metropolitan Planning Organization
 FY 2011 - 2014 Transportation Improvement Program
 Highway Projects FY 2011**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
San Angelo	Tom Green	0264-07-031	SL 306	C	San Angelo	TxDOT S	5,420,000.00	
LIMITS FROM:		At FM 765		REVISION DATE: June 2011				
LIMITS TO:		MPO PROJ. NUM:						
PROJECT:		Construct Interchange		FUNDING CAT(S): 12				
DESCRIPTION:								
REMARKS:								
P 7:					PROJECT HISTORY: This project is being split from the original project 0264-07-029.			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIMINARY ENG:	\$ 265,580.00	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ -		CAT 12:	\$ 4,336,000.00	\$ 1,084,000.00	\$ -	\$ -	\$ 5,420,000.00
CONST COST:	\$ 5,420,000.00		CAT:	\$ -	\$ -	\$ -	\$ -	-
CONST ENG:	\$ 271,000.00		TOTAL:	\$ 4,336,000.00	\$ 1,084,000.00	\$ -	\$ -	\$ 5,420,000.00
CONTINGENCIES:	\$ 352,300.00							
INDIRECT COSTS:	\$ 725,196.00							
BOND FINANCING	\$ -							
TOTAL PROJECT COST:	\$ 7,034,076.00							

FY 2011 - YEAR OF EXPENDITURE COST - HIGHWAY PROJECTS	\$	5,420,000.00
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**San Angelo Metropolitan Planning Organization
 FY 2011 - 2014 Transportation Improvement Program
 Highway Projects FY 2012**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
San Angelo	Tom Green	0264-07-029	SL306	C	San Angelo	TxDOT	\$ 6,259,218.00	
LIMITS FROM:		US 87		REVISION DATE: June 2011				
LIMITS TO:		2.929 miles north of US 87		MPO PROJ. NUM: 1				
PROJECT:		Loop Project		FUNDING CAT(S): 10				
DESCRIPTION:		Construct main lanes on SL306						
REMARKS:		P 7:		PROJECT HISTORY:		Construct main lanes		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIMINARY ENG:	\$ 112,665.92	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ -		CAT 10:	\$ 5,007,374.00	\$ 1,251,844.00	\$ -	\$ -	\$ 6,259,218.00
CONST COST:	\$ 6,259,218.00		CAT:	\$ -	\$ -	\$ -	\$ -	\$ -
CONST ENG:	\$ 281,664.81		TOTAL:	\$ 5,007,374.00	\$ 1,251,844.00	\$ -	\$ -	\$ 6,259,218.00
CONTINGENCIES:	\$ 219,072.63							
INDIRECT COSTS:	\$ 837,483.37							
BOND FINANCING	\$ -							
TOTAL PROJECT COST:	\$ 7,710,104.73							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
San Angelo	Tom Green	0907-24-036	n/a	PE,C	San Angelo	TxDOT	\$ 3,999,140.00	
LIMITS FROM:		Knickerbocker Road		REVISION DATE:				
LIMITS TO:		Sherwood Way		MPO PROJ. NUM: 12				
PROJECT:		Red Arroyo Shared Use Pathway		FUNDING CAT(S): 9				
DESCRIPTION:		A 3.7-mile multiuse pathway along the Red Arroyo River from Knickerbocker Road to Sherwood Way						
REMARKS:		P 7:		PROJECT HISTORY:		Pathway will provide connections to various locations in San Angelo including, parks, retail outlets, churches, and a library.		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIMINARY ENG:	\$ 63,400.00	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ -		CAT 9:	\$ 3,199,312.00	\$ -	\$ -	\$ -	\$ 3,199,312.00
CONST COST:	\$ 3,414,113.00		CAT:	\$ -	\$ -	\$ 799,828.00	\$ -	\$ 799,828.00
CONST ENG:	\$ 130,407.00		TOTAL:	\$ 3,199,312.00	\$ -	\$ 799,828.00	\$ -	\$ 3,999,140.00
CONTINGENCIES:	\$ 130,406.00							
INDIRECT COSTS:	\$ 260,814.00							
BOND FINANCING	\$ -							
TOTAL PROJECT COST:	\$ 3,999,140.00							

FY 2012 - YEAR OF EXPENDITURE COST - HIGHWAY PROJECTS	\$	10,258,358.00
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MPO Financial Summaries

**San Angelo Metropolitan Planning Organization
 FY 2011 - 2014 Transportation Improvement Program
 Highway Financial Summary - Year of Expenditure Costs
 2011 - 2014 STIP**

Funding by Category

Current as of July 7, 2011

		FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0.00	\$0.00
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$3,999,140.00	\$3,999,140.00	\$0	\$0	\$0	\$0	\$3,999,140	\$3,999,140
10	Supplemental Transportation Projects	\$0	\$0	\$6,259,218.00	\$6,259,218.00	\$0	\$0	\$0	\$0	\$6,259,218.00	\$6,259,218.00
11	District Discretionary	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$5,420,000	\$5,420,000	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$5,420,000	\$5,420,000
Other	Prop 12	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$5,420,000	\$5,420,000	\$10,258,358.00	\$10,258,358.00	\$0	\$0	\$0	\$0	\$15,678,358.00	\$15,678,358.00

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	4,336,000.00	8,206,686.40	\$0	\$0	\$12,542,686.40
State	1,084,000.00	1,251,843.60	\$0	\$0	\$2,335,843.60
Local Contributions	\$0	799,828.00	\$0	\$0	\$799,828.00
Prop 12	\$0	0.00	\$0	\$0	\$0.00
Prop 14	\$0	0.00	\$0	\$0	\$0.00
Other (Insert Entity Name)	\$0	0.00	\$0	\$0	\$0.00
Other (Insert Entity Name)	\$0	0.00	\$0	\$0	\$0.00
Total	\$5,420,000	10,258,358.00	\$0	\$0	\$15,678,358.00

History of Amendments/Revisions

**SAN ANGELO MPO
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2011-2014
HISTORY OF AMENDMENTS/REVISIONS**

Approval of projects for inclusion in the Draft FY 2011-2014 TIP for the San Angelo MPO – May 13, 2010

Approval of the Final FY 2011-2014 TIP (UPWP) for the San Angelo MPO – June 10, 2010

Amendment of the Final FY 2011-2014 Transportation Improvement Program (TIP) to incorporate Seal Coat and Pavement Spot Repair State Park Roadways Project in FY 2011 and to incorporate Safe Routes to School 2009 Project and Red Arroyo Shared Use Pathway Project both in FY 2012 and Appendix D for the San Angelo MPO – September 22, 2010

Approval of the Final FY 2011-2014 Improvement Program (TIP) to incorporate Seal Coat and Pavement Spot Repair State Park Roadways Project in FY 2011 and to incorporate Safe Routes to School 2009 Project and Red Arroyo Shared Use Pathway Project both in FY 2012 and Appendix D for the San Angelo MPO – October 25, 2010. See Appendix A.

Administrative amendment of the Final FY 2011-2014 Transportation Improvement Program (TIP) to remove CSJ 090724037 (FY 2011) and CSJ 090724035 (FY 2012) from Highway Projects and transfer to Grouped Highway Projects in their respective Years. Updating both Highway and Grouped CSJ Financial Summaries to reflect the changes. These changes were suggested per TxDOT email on February 14, 2011 for the San Angelo MPO – February 15, 2011. See Appendix A.

Amendment of the Draft FY 2011-2014 Transportation Improvement Program (TIP) to incorporate interchange construction project on SL 306 at FM 365 CSJ 026407031 for the San Angelo MPO – May 5, 2011.

Amendment of the Draft FY 2011-2014 Transportation Improvement Program (TIP) to incorporate interchange construction project on SL 306 at FM 365 CSJ 026407031 for the San Angelo MPO – June 21, 2011.

Approval of the Final FY 2011-2014 Transportation Improvement Program (TIP) to incorporate interchange construction project on SL 306 at FM 388 CSJ 026407031 for the San Angelo MPO – July 7, 2011.

APPENDIX A

This Appendix contains information about new, modified, or removed projects related to our Public Participation Plan. Information in this section details methods used concerning transportation or transit projects and how information about these projects are distributed to reach as many people as possible. Methods for disseminating information can include internet, newsletter, notification, and media.

Amendment 1

A notice soliciting public comment for the 1st amendment of the Final FY 2011-2014 Transportation Improvement Program (TIP) was placed in the San Angelo Standard Times and on the MPO website on September 24, 2010. The public comment period for the 1st amendment was from September 24, 2010 through October 5, 2010. No comments were received.

Amendment 2

No notice soliciting public comment for the 2nd amendment of the Final FY 2011-2014 Transportation Improvement Program (TIP) was necessary due to this amendment being administrative.

Amendment 3

A notice soliciting public comment for the 3rd amendment of the Final FY 2011-2014 Transportation Improvement Program (TIP) was placed in the San Angelo Standard Times and on the MPO website on May 9, 2011. The public comment period for the 3rd amendment was from was from May 9, 2011 through May 25, 2011. No comments were received.

Amendment 4

A notice soliciting public comment for the 4th amendment of the Final FY 2011-2014 Transportation Improvement Program (TIP) was placed in the San Angelo Standard Times and on the SA-MPO website on June 23, 2011. The public comment period of the 4th amendment was from June 23, 2011 through July 6, 2011. No comments were received.

Appendices B and C are not included as part of this TIP.