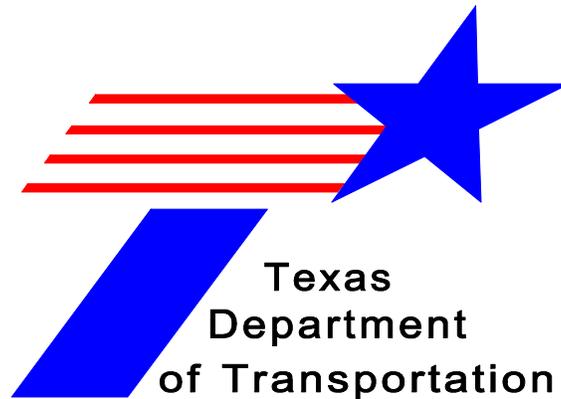


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Austin District

July Out-of-Cycle Revisions

July 2012



June 25, 2012

Mr. Carlos Lopez, P.E.
District Engineer
Texas Department of Transportation - Austin District
P.O. Drawer 15426
Austin, TX 78761 – 5426

Dear Mr. Lopez:

On June 11, 2012 the Transportation Policy Board adopted an amendment to the CAMPO FYs 2011 – 2014. The amendment is related to the additional \$136.583 million that TxDOT is providing the CAMPO region. Of the \$130 million in funding allocated to the MoPac Improvement Project, \$12.43 million comes from Category 7 and \$117.57 million is from Category 12. These totals come from the April 26, 2012 update to the 2012 UTP. It should be emphasized that the \$179.050 million of authorized funding is solely for construction; preliminary engineering and construction engineering costs are not included in the TIP.

We are attaching a copy of the adopted amendment with this letter and ask that the State Transportation Improvement Program be updated to include the approved amendments.

Please call me at 974-2275 if you have questions regarding the approved amendment to the FYs 2011 – 2014 TIP.

Sincerely,

Maureen McCoy
Director

Attachments

copy: Ed Collins, TxDOT – Austin District
Lori Morel, TxDOT – TPP
Jose Campos, FHWA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
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AUSTIN	TRAVIS	3136-01-107	LOOP 1 MANAGED LANES (PHASE 1)	C	AUSTIN	CTRMA	\$179,050,000
PROJECT TYPE:	ROADWAY					REV DATE: 06/2012 MPO PROJECT ID: 37 FUNDING CATEGORY: 2, 7, 12 MTP REFERENCE:	

LIMITS FROM: .1 MILE NORTH OF FM 734
LIMITS TO: CESAR CHAVEZ INTERCHANGE
TIP DESCRIPTION: CONSTRUCTION OF 1 NORTHBOUND AND 1 SOUTHBOUND MANAGED LANE

REMARKS:
BICYCLE/PEDESTRIAN: N/A

Project History:

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$5,325,000								
Right Of Way:	\$0								
Construction:	\$179,050,000	\$179,050,000	2	\$39,240,000	\$9,810,000			\$49,050,000	
Construction Engineering:	\$22,181,375		7	\$9,944,000	\$79,529,000		\$2,486,000	\$12,430,000	
Contingencies:	\$9,718,875		12		\$94,056,000		\$23,514,000	\$117,570,000	
Indirects:	\$36,886,893								
Bond Financing:	\$0								
Total Project Cost:	\$253,162,143			Funding by Share:	\$49,184,000	\$103,866,000	\$26,000,000	\$179,050,000	

CAMPO - District 14
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
June 2012 STIP Amendment

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$2,506,640	\$2,506,640	\$0	\$0	\$0	\$0	\$0	\$0	\$2,506,640	\$2,506,640
2M	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$56,900,000	\$56,900,000	\$71,000,000	\$71,000,000	\$69,500,000	\$69,500,000	\$197,400,000	\$197,400,000
3	Non-Traditionally Funded Transportation Project	\$461,726,515	\$461,726,515	\$277,120,000	\$277,120,000	\$133,799	\$133,799	\$127,967,750	\$127,967,750	\$866,948,064	\$866,948,064
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$11,550,000	\$11,550,000	\$0	\$0	\$0	\$0	\$11,550,000	\$11,550,000
7	Metro Mobility & Rehab	\$3,420,000	\$3,420,000	\$33,684,830	\$41,680,000	\$18,067,744	\$44,280,000	\$13,522,555	\$44,520,000	\$68,695,129	\$133,900,000
8	Safety	\$1,977,083	\$1,977,083	\$0	\$0	\$0	\$0	\$0	\$0	\$1,977,083	\$1,977,083
9	Transportation Enhancements	\$1,630,793	\$1,630,793	\$0	\$0	\$0	\$0	\$0	\$0	\$1,630,793	\$1,630,793
10	Supplemental Transportation Projects	\$7,271,828	\$7,271,828	\$0	\$0	\$0	\$0	\$0	\$0	\$7,271,828	\$7,271,828
11	District Discretionary	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
12	Strategic Priority	\$4,000,000	\$4,000,000	\$117,570,000	\$117,570,000	\$0	\$0	\$0	\$0	\$121,570,000	\$121,570,000
Total		\$486,532,859	\$486,532,859	\$496,824,830	\$504,820,000	\$89,201,543	\$115,413,799	\$210,990,305	\$241,987,750	\$1,283,549,537	\$1,348,754,408

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$13,559,086	\$81,870,304	\$71,254,196	\$66,418,244	\$233,101,830
State	\$11,422,076	\$107,913,217	\$14,213,765	\$14,097,249	\$147,646,307
Local Match	\$975,182	\$29,921,309	\$3,599,783	\$2,507,062	\$37,003,336
CAT 3 - Local Contributions	\$90,706,539	\$189,320,000	\$133,799	\$114,367,750	\$394,528,088
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$181,950,000	\$51,100,000	\$0	\$0	\$233,050,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$187,919,976	\$30,700,000	\$0	\$13,600,000	\$232,219,976
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Toll Surplus	\$0	\$6,000,000	\$0	\$0	\$6,000,000
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other -	\$0	\$0	\$0	\$0	\$0
Total	\$486,532,859	\$496,824,830	\$89,201,543	\$210,990,305	\$1,283,549,537