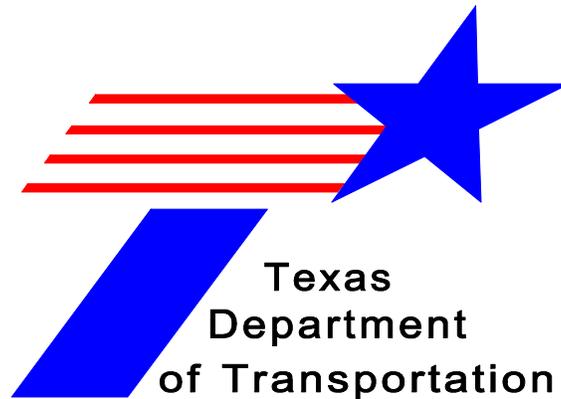


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM

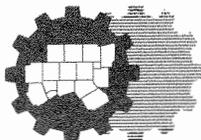


HIGHWAY

Dallas / Fort Worth District

July Out-of-Cycle Revisions

July 2012



North Central Texas Council Of Governments

June 18, 2012

Ms. Maribel Chavez, P.E.
District Engineer
TxDOT Fort Worth District
2501 SW Loop 820
Fort Worth, TX 76133

Mr. Bill Hale, P.E.
District Engineer
TxDOT Dallas District
P.O. Box 133067
Dallas, TX 75313-3067

Dear Ms. Chavez and Mr. Hale:

Enclosed are the July 2012 Out-of-Cycle Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

- Attachment 1 STIP Revisions, TxDOT Fort Worth Roadway Section
- Attachment 2 Supporting Modification Forms for Attachment 1
- Attachment 3 STIP Revisions, TxDOT Dallas Roadway Section
- Attachment 4 Supporting Modification Forms for Attachment 3
- Attachment 5 Revisions to Appendix D, TxDOT Fort Worth and Dallas
- Attachment 6 Roadway Financial Summary, Fort Worth and Dallas
- Attachment 7 Revised Non-Regionally Significant Arterials and Frontage Roads in Mobility 2035

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and the Mobility 2035.

Also, please note that there are no Transit STIP revisions for this July 2012 out-of-cycle STIP Revisions.

If you need any additional information, please contact Ken Bunkley or me at 817/608-2349.

Sincerely,

Christie J. Gotti
Senior Program Manager

RP:lp
Attachments

cc: Judy Anderson, P.E., District Advanced Transportation Director, TxDOT Fort Worth District
Loyl Bussell, P.E., Director of Transportation Planning & Development, TxDOT Fort Worth District
Karen Dunlap, Public Transportation Division, TxDOT (Electronic Copy Only)
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT North Regional Support Center
Gus Khankarli, P.E., Assistant North Regional Director, TxDOT North Regional Support Center
Kelly Kirkland, Public Transportation Division, TxDOT (Electronic Copy Only)
Rick Mackey, P.E., Director of Transportation Planning, TxDOT Paris District
Barbara Maley, AICP, Environmental & Transportation Planning Coordinator, FHWA
Tammy Marlow, Transportation Funding Specialist, TxDOT North Regional Support Center
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Lori Morel, Transportation Planning & Programming Division, TxDOT
Moosa Saghian, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Penny Sansom, Planner, TxDOT Paris District

Attachment 1

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-16-255	IH 35W	C,E,R	FORT WORTH	TXDOT-FORT WORTH	\$168,215,000
LIMITS FROM:	IH 820					REV DATE: 06/2012	
LIMITS TO:	US 81/287					MPO PROJECT ID: 54106	
TIP	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3					FUNDING CATEGORY: ROW,3	
DESCRIPTION:	TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-5.40.1, FT1-5.40.2	
REMARKS:	DECREASE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000								
Right Of Way:	\$36,805,000								
Construction:	\$121,410,000	\$168,215,000	TXDOT ROW: \$29,444,000	\$7,361,000	\$0	\$0	\$0	\$36,805,000	
Construction Engineering:	\$0		Category 3 - Prop 12: \$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000	
Contingencies:	\$0		Category 3 - Prop 14: \$109,269,000	\$12,141,000	\$0	\$0	\$0	\$121,410,000	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$168,215,000		Funding by Share: \$147,713,000	\$20,502,000	\$0	\$0	\$0	\$168,215,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-045	IH 35W	C	FORT WORTH	TXDOT-FORT WORTH	\$13,590,000
LIMITS FROM:	US 81/287					REV DATE: 06/2012	
LIMITS TO:	NORTH TARRANT PARKWAY					MPO PROJECT ID: 54116	
TIP	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3					FUNDING CATEGORY: 3	
DESCRIPTION:	TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-5.40.1, FT1-5.40.2	
REMARKS:	ADD PROJECT TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$13,590,000	\$13,590,000	Category 3 - Prop 14: \$12,231,000	\$1,359,000	\$0	\$0	\$0	\$13,590,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,590,000		Funding by Share: \$12,231,000	\$1,359,000	\$0	\$0	\$0	\$13,590,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-689	CS	E,R	FORT WORTH	TXDOT-FORT WORTH	\$1,521,874
LIMITS FROM:	ON PEACH STREET					REV DATE: 06/2012	
LIMITS TO:	IN FORT WORTH					MPO PROJECT ID: 54074	
TIP	PEACH STREET AREA ACCESS IMPROVEMENTS AT RAILROAD CROSSINGS					FUNDING CATEGORY: 10	
DESCRIPTION:						MTP REFERENCE: FP2-350	
REMARKS:	MOVE PROJECT TO FY2012; SECTION 117 DEMO FUNDS; TX 154						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$91,257								
Right Of Way:	\$1,430,617								
Construction:	\$0	\$1,521,874	Category 10: \$1,521,874	\$0	\$0	\$0	\$0	\$1,521,874	
Construction Engineering:	\$163,404								
Contingencies:	\$152,510								
Indirects:	\$137,041								
Bond Financing:	\$0								
Total Project Cost:	\$1,974,830		Funding by Share: \$1,521,874	\$0	\$0	\$0	\$0	\$1,521,874	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-104	CS	E	BURLESON	TXDOT-FORT WORTH	\$699,880
LIMITS FROM:	ON ALSBURY FROM CATHY DRIVE					REV DATE:	06/2012
LIMITS TO:	0.3 MILE S OF HULEN (SHAFFSTALL)					MPO PROJECT ID:	53079
TIP	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD 2008 OMNIBUS					FUNDING CATEGORY:	10
DESCRIPTION:	APPROPRIATIONS ACT					MTP REFERENCE:	NRSA1-FTW-20
REMARKS:							

Project History: \$588,000 FEDERAL EARMARK OBLIGATED FOR PE IN FY 2011 AS WELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$699,880	\$699,880	Category 10: \$699,880	\$0	\$0	\$0	\$0	\$699,880	
Right Of Way:	\$1,250,000								
Construction:	\$5,200,000								
Construction Engineering:	\$51,591								
Contingencies:	\$48,151								
Indirects:	\$43,267								
Bond Financing:	\$0								
Total Project Cost:	\$7,292,889								
Funding by Share:			\$699,880	\$0	\$0	\$0	\$0	\$699,880	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	3372-01-010	FM 3391	E,R	BURLESON	TXDOT-FORT WORTH	\$2,744,500
LIMITS FROM:	IH 35W; IN BURLESON					REV DATE:	06/2012
LIMITS TO:	EAST OF CR 602					MPO PROJECT ID:	52501
TIP	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4					FUNDING CATEGORY:	10
DESCRIPTION:	LANES FROM HURST AVENUE TO CR 602					MTP REFERENCE:	NRSA1-FTW-8
REMARKS:	REVISE SCOPE TO FY2012 TIP/STIP; SAFETEA-LU EARMARK;TX221						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,994,500	\$2,744,500	Category 10: \$2,195,600	\$548,900	\$0	\$0	\$0	\$2,744,500	
Right Of Way:	\$750,000								
Construction:	\$2,974,400								
Construction Engineering:	\$148,720								
Contingencies:	\$193,336								
Indirects:	\$187,090								
Bond Financing:	\$0								
Total Project Cost:	\$6,248,046								
Funding by Share:			\$2,195,600	\$548,900	\$0	\$0	\$0	\$2,744,500	

FY 2012 Total YOE Cost of Approved Phases: \$186,771,254
 FY 2012 Total Authorized Funding by Share: \$186,771,254
 FY 2012 Total Authorized Funding by Category: \$186,771,254

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
FORT WORTH	TARRANT	0014-16-179	IH 35W	C,R	FORT WORTH	TXDOT-FORT WORTH	\$752,740,000	
LIMITS FROM:	IH 820					REV DATE: 06/2012		
LIMITS TO:	IH 30					MPO PROJECT ID: 54102		
TIP	RECONSTRUCT IH 35W TO 4/6 LANES WITH 4 CONCURRENT MANAGED LANES FROM IH 820 TO SH 121 AND DISCONTINUOUS 4 LANE FRONTAGE ROADS WITH AUXILIARY/TURN LANES AND RECONSTRUCT IH 35W TO 8 LANES WITH 2 CONCURRENT MANAGED LANES FROM SH 121 TO IH 30 AND 4 DISCONTINUOUS FRONTAGE ROAD LANES WITH AUXILIARY/TURN LANES, AND RECONSTRUCT US 287 AND ADD MANAGED LANE CONNECTIONS						FUNDING CATEGORY: TXDOT ROW,3,12	
DESCRIPTION:							MTP REFERENCE: FT1-52.10.1, FT1-5.60.1, FT1-5.50.2, FT1-5.50.1	
REMARKS:	REVISE SCOPE AND FUNDING; AND INCLUDES \$30M CAT 12 AS A CONTINGENCY LOAN FROM SH 183 AND LOOP 9; LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,352,840								
Right Of Way:	\$137,740,000								
Construction:	\$615,000,000	\$752,740,000	TXDOT ROW: \$110,192,000	\$27,548,000	\$0	\$0	\$0	\$137,740,000	
Construction Engineering:	\$4,352,840		Category 12: \$148,800,000	\$37,200,000	\$0	\$0	\$0	\$186,000,000	
Contingencies:	\$7,995,012		Category 3 - Local Contribution: \$0	\$0	\$0	\$0	\$399,000,000	\$399,000,000	
Indirects:	\$5,676,459								
Bond Financing:	\$0								
Total Project Cost:	\$775,117,151		Funding by Share: \$258,992,000	\$64,748,000	\$0	\$0	\$399,000,000	\$722,740,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-680	CS	C,E,R	FORT WORTH	TXDOT-FORT WORTH	\$3,271,517
LIMITS FROM:	SH 10; ON PRECINCT LINE ROAD						REV DATE: 06/2012
LIMITS TO:	NORTH OF TRAMMEL DAVIS						MPO PROJECT ID: 20048
TIP	WIDEN FROM 2 LANES TO 4 LANE DIVIDED						FUNDING CATEGORY: 10,3
DESCRIPTION:							MTP REFERENCE: RSA1-120.1
REMARKS:	REVISE FUNDING; COMBINE CSJ 0902-48-793, CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; ASSOCIATED WITH TIP 11547/CSJ 0902-48-980; LOCAL CONTRIBUTION PAID BY FORT WORTH						

Project History: WAS PREVIOUSLY LISTED AS TIP 52528

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,001,475								
Right Of Way:	\$500,000								
Construction:	\$1,770,042	\$3,271,517	Category 10: \$801,180	\$0	\$0	\$200,295	\$0	\$1,001,475	
Construction Engineering:	\$125,847		Category 3 - Local Contribution: \$0	\$0	\$0	\$0	\$2,270,042	\$2,270,042	
Contingencies:	\$50,491								
Indirects:	\$169,234								
Bond Financing:	\$0								
Total Project Cost:	\$3,617,089		Funding by Share: \$801,180	\$0	\$0	\$200,295	\$2,270,042	\$3,271,517	

FY 2013 Total YOE Cost of Approved Phases: \$756,011,517
FY 2013 Total Authorized Funding by Share: \$726,011,517
FY 2013 Total Authorized Funding by Category: \$726,011,517

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other PROP 14, PROP 12, TXDOT ROW (SP102)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0511 STIP Revision Required?: YES

NCTCOG Project Code(s): 54106

NCTCOG TIP Page Number(s): VII-23

MTP Reference(s): FT1-5.40.1, FT1-5.40.2

TXDOT Control Section Job Number(s): 0014-16-255

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH35W FROM IH 820 TO US 81/287; RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT PROJECT; DECREASE FUNDING (SEE ATTACHMENT FOR DETAILS); MOVE REDUCED FUNDS TO TIP CODE 54116/CSJ 0081-12-045 AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 6/18/12

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date: 6-15-12

PROJECT DETAILS FOR MODIFICATION 2011-0511

TXDOT-FORT WORTH (FORT WORTH)--IH35W FROM IH 820 TO US 81/287; RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	PROP 14 (FEDERAL)	PROP 12 (FEDERAL)	TXDOT ROW (FEDERAL)	STATE MATCH	TOTAL
2012	ENG/CONTINGENCY	\$0	\$9,000,000	\$0	\$1,000,000	\$10,000,000
2012	ROW	\$0	\$0	\$29,444,000	\$7,361,000	\$36,805,000
2012	CONSTRUCTION	\$121,500,000	\$0	\$0	\$13,500,000	\$135,000,000
		\$121,500,000	\$9,000,000	\$29,444,000	\$21,861,000	\$181,805,000

REVISION REQUESTED:

FISCAL YEAR	PHASES	PROP 14 (FEDERAL)	PROP 12 (FEDERAL)	TXDOT ROW (FEDERAL)	STATE MATCH	TOTAL
2012	ENG/CONTINGENCY	\$0	\$9,000,000	\$0	\$1,000,000	\$10,000,000
2012	ROW	\$0	\$0	\$29,444,000	\$7,361,000	\$36,805,000
2012	CONSTRUCTION	\$109,269,000	\$0	\$0	\$12,141,000	\$121,410,000
		\$109,269,000	\$9,000,000	\$29,444,000	\$20,502,000	\$168,215,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other PROP 14

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0512 STIP Revision Required?: YES

NCTCOG Project Code(s): 54116

NCTCOG TIP Page Number(s): VII-7

MTP Reference(s): FT1-5.40.1, FT1-5.40.2

TXDOT Control Section Job Number(s): 0081-12-045

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH35W FROM US 81/287 TO NORTH TARRANT PARKWAY; RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY2012--\$13,590,000 PROP 14 (\$12,231,000 FEDERAL AND \$1,359,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

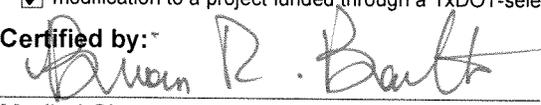

Michael Morris, P.E.
Director of Transportation
NCTCOG

6/18/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

6-15-12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (SECTION 117 DEMO FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0521 STIP Revision Required?: YES

NCTCOG Project Code(s): 54074

NCTCOG TIP Page Number(s): D.6

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0902-48-689

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH)--ON PEACH STREET IN FORT WORTH; PEACH STREET AREA ACCESS IMPROVEMENTS AT RAILROAD CROSSINGS

Original Funded Amount: FY2013--\$1,521,874 TOTAL (\$1,521,874 CONGRESSIONAL DEMO FUNDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE FUNDING TO FY2012/2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

6/18/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

6-15-12
Date

07

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (EARMARK); 3 LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0522 STIP Revision Required?: YES

NCTCOG Project Code(s): 53079

NCTCOG TIP Page Number(s): VII-20, VII-52

MTP Reference(s): NRSA1-FTW-20

TXDOT Control Section Job Number(s): 0902-50-104

Original Project Scope and Location: TXDOT-FT WORTH (JOHNSON COUNTY/BURLESON)--ASHBURY FROM CATHY DRIVE TO 0.3 MILE S OF HULEN (SHAFFSTALL); CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD 2008 OMNIBUS APPROPRIATIONS ACT

Original Funded Amount: FY2012--\$588,000 TOTAL (\$588,000 FEDERAL) - ENG (OBLIGATED)
FY2013--\$699,880 TOTAL (\$699,880 FEDERAL) - ENG
FY2035--\$1,250,000 TOTAL (\$1,250,000 FEDERAL) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY FUNDING AS \$588,000 FEDERAL (OBLIGATED) IN FY2011 FOR ENGINEERING AND \$699,800 FEDERAL IN FY2012/2013 FOR ENGINEERING FOR A REVISED AUTHORIZED FUNDING OF \$1,287,800 TOTAL (\$1,287,800 FEDERAL) FOR ENGINEERING; AND REMOVE FY2035 ENTRY FOR ROW (WHICH REMOVES DUPLICATE FUNDING); AND CORRECT NAME OF FACILITY AS ALSBURY FROM CATHY DRIVE TO 0.3 MILES SOUTH OF HULEN (SHAFFSTALL); AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by:- Michael Morris, P.E. Director of Transportation NCTCOG

Date 6/18/12

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date 6-15-12

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0523

STIP Revision Required?: YES

NCTCOG Project Code(s): 52501

NCTCOG TIP Page Number(s): VII-41

MTP Reference(s): NRSA1-FTW-8

TXDOT Control Section Job Number(s): 3372-01-010

Original Project Scope and Location: TXDOT-FORT WORTH (BURLESON)--FM 3391 FROM IH 35W TO EAST OF CR 602; RECONSTRUCT AND WIDEN FM 3391 FROM 2 LANE TO 6 LANE FACILITY

Original Funded Amount: FY2012/2013--\$1,994,500 TOTAL (\$1,595,600 FEDERAL AND \$398,900 STATE) - ENG
FY2012/2013--\$750,000 TOTAL (\$600,000 FEDERAL AND \$150,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REVISE SCOPE AS WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

6/18/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

6-15-12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [] CMAQ [] STP-MM [] Transit [x] Other 3-TOLL BONDS, TXDOT ROW, CAT 12

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2011-0493 STIP Revision Required?: YES

NCTCOG Project Code(s): 54102

NCTCOG TIP Page Number(s): VII-55

MTP Reference(s): FT1-52.10.1, FT1-5.60.1, FT1-5.50.2, FT1-5.50.1

TXDOT Control Section Job Number(s): 0014-16-179

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO IH 30; RECONSTRUCT 4/6/8 LANES TO 4/6/8 LANES WITH 4 CONCURRENT HOV/MANAGED LANES FROM IH 820 TO SH 121 WITH FULL INTERCHANGE AT IH 820 AND DISCONTINUOUS 2 LANE FRONTAGE ROADS AND RECONSTRUCT 8 LANE TO 8 LANES WITH 2 CONCURRENT HOV/MANAGED LANES FROM SH 121 TO IH 30; ADDITION OF LANES

Original Funded Amount: FY2014--\$137,740,000 TXDOT ROW FUNDS (\$110,192,000 FEDERAL AND \$27,548,000 STATE) - ROW
FY2014--\$407,242,000 TOTAL (\$407,242,000 TOLL BONDS) - CON

Approved Phase: [x] Engineering [x] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: \$585,000,000 Percent: 45%

Request: REVISE SCOPE AS RECONSTRUCT IH 35W TO 4/6 LANES WITH 4 CONCURRENT MANAGED LANES FROM IH 820 TO SH 121 AND DISCONTINUOUS 4 LANE FRONTAGE ROADS WITH AUXILIARY/TURN LANES AND RECONSTRUCT IH 35W TO 8 LANES WITH 2 CONCURRENT MANAGED LANES FROM SH 121 TO IH 30 AND 4 DISCONTINUOUS FRONTAGE ROAD LANES WITH AUXILIARY/TURN LANES, AND RECONSTRUCT US 287 AND ADD MANAGED LANE CONNECTIONS; DECREASE THE CONSTRUCTION PHASE BY \$8,242,000 TOLL BONDS AND INCREASE BY \$186,000,000 CAT 12 (\$148,800,000 FEDERAL AND \$37,200,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$585,000,000 TOTAL (\$186,000,000 CAT 12 [\$148,800,000 FEDERAL AND \$37,200,000 STATE], AND \$399,000,000 TOLL BONDS) WITH NO CHANGE TO ROW PHASE FUNDING AMOUNT; AND ADVANCE PROJECT TO FY2013*

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [x] Contingent on TxDOT approval? YES

*MAY RECEIVE A \$30,000,000 TOTAL (\$24,000,000 FEDERAL AND \$6,000,000 STATE) [CAT 12] CONTINGENCY LOAN FROM THE SH 183 AND/OR LOOP 9 CORRIDORS. LOAN AMOUNT WOULD BE ADDED TO \$585,000,000 FOR A TOTAL OF \$615,000,000.

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

6/18/12
Date

The following signature authorizes:
[x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[x] modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

6-18-12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [x] STP-MM [] Transit [x] Other 6-BRIDGE FUNDS, 10-EARMARK, 3LC

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action

Modification Number: 2011-0520 STIP Revision Required?: YES

NCTCOG Project Code(s): 20048

NCTCOG TIP Page Number(s): VII-11, VII-13, VII-16

MTP Reference(s): RSA1-120.1

TXDOT Control Section Job Number(s): 0902-48-793, 0902-48-539, 0902-48-680

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--TRINITY BOULEVARD AT PRECINCT LINE RD; ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES (CSJ 0902-48-793); PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS; WIDEN FROM 2 LANES TO 4 LANE DIVIDED (CSJ 0902-48-680)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: [x] Engineering [x] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING TO ADVANCE EARMARK FUNDS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.66 POUNDS/DAY OF VOC AND 0.16 POUNDS/DAY OF NOx

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

6/18/12
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[x] modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

6-15-12
Date

PROJECT DETAILS FOR MODIFICATION 2011-0520

TXDOT-FORT WORTH (FORT WORTH)--PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS; WIDEN FROM 2 LANES TO 4 LANE DIVIDED

CURRENTLY APPROVED:

TIP CODE	CSJ	FISCAL YEAR	PHASE	CMAQ		STP-MM		BRIDGE FUNDS		EARMARK		LOCAL CONTRIBUTION	TOTAL
				FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	STATE	FEDERAL	LOCAL		
20048	0902-48-793	2013	CON	\$3,822,000	\$955,550	\$2,000,000	\$500,000	\$0	\$0	\$0	\$0	\$562,020	\$7,839,570
			ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
	0902-48-539	2013	CON	\$0	\$0	\$0	\$0	\$2,400,000	\$600,000	\$0	\$0	\$1,600,000	\$4,600,000
			ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,298	\$129,298
0902-48-680	2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
		CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$801,180	\$200,295	\$1,640,744	\$2,642,219
				\$3,822,000	\$955,550	\$2,000,000	\$500,000	\$2,400,000	\$600,000	\$801,180	\$200,295	\$4,932,062	\$16,211,087

REQUEST: DECREASE CSJ 0902-48-680 FUNDING BY \$2,270,042 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF \$1,001,475 CONG DEMO (\$801,180 FEDERAL AND \$200,295 LOCAL)

TIP CODE	CSJ	FISCAL YEAR	PHASE	CMAQ		STP-MM		BRIDGE FUNDS		EARMARK		LOCAL CONTRIBUTION	TOTAL
				FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	STATE	FEDERAL	LOCAL		
20048	0902-48-793	2013	CON	\$3,822,000	\$955,550	\$2,000,000	\$500,000	\$0	\$0	\$0	\$0	\$562,020	\$7,839,570
			ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
	0902-48-539	2013	CON	\$0	\$0	\$0	\$0	\$2,400,000	\$600,000	\$0	\$0	\$1,600,000	\$4,600,000
			ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$801,180	\$200,295	\$0	\$1,001,475
0902-48-680	2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
		CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770,042	\$1,770,042
				\$3,822,000	\$955,550	\$2,000,000	\$500,000	\$2,400,000	\$600,000	\$801,180	\$200,295	\$4,932,062	\$16,211,087

Attachment 3

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-229	IH 30	E	DALLAS	TXDOT-DALLAS	\$1,001,475
LIMITS FROM:	AT HALL STREET					REV DATE:	06/2012
LIMITS TO:						MPO PROJECT ID:	54117
TIP	CONDUCT FEASIBILITY STUDY FOR AN OFF RAMP ON IH 30 ONTO HALL STREET FOR					FUNDING CATEGORY:	10
DESCRIPTION:	DIRECT ACCESS TO BAYLOR UNIVERSITY MEDICAL CENTER IN DALLAS					MTP REFERENCE:	FT3-007
REMARKS:	ADD TO FY2012 OF THE TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Category 10:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,001,475	\$1,001,475		\$801,180	\$200,295	\$0	\$0	\$0	\$1,001,475
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,001,475		Funding by Share:	\$801,180	\$200,295	\$0	\$0	\$0	\$1,001,475

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-03-116	SH 183	E,R	IRVING	TXDOT-DALLAS	\$16,500,000
LIMITS FROM:	0.66 MILES WEST OF LP 12					REV DATE:	06/2012
LIMITS TO:	1.0 MILE EAST OF LOOP 12					MPO PROJECT ID:	54118
TIP	RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, 4/6 LANE					FUNDING CATEGORY:	12
DESCRIPTION:	FRONTAGE ROADS, AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)					MTP REFERENCE:	FT1-22.30.1, FT1-22.40.1, IN1-17.22.1, F3-004
REMARKS:	ADD PROJECT TO FY2012 OF THE TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Category 12:	Federal	State	Regional	Local		
Preliminary Engineering:	\$3,500,000	\$16,500,000		\$13,200,000	\$3,300,000	\$0	\$0	\$0	\$16,500,000
Right Of Way:	\$13,000,000								
Construction:	\$70,000,000								
Construction Engineering:	\$3,460,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$89,960,000		Funding by Share:	\$13,200,000	\$3,300,000	\$0	\$0	\$0	\$16,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0261-01-041	US 67	E,R	CEDAR HILL	TXDOT-DALLAS	\$3,505,163
LIMITS FROM:	AT LAKE RIDGE PARKWAY					REV DATE:	06/2012
LIMITS TO:						MPO PROJECT ID:	55014
TIP	CONSTRUCT GRADE SEPARATION (PHASE 1)					FUNDING CATEGORY:	10
DESCRIPTION:						MTP REFERENCE:	MO3-002, TSM2-001
REMARKS:	ADD PROJECT TO FY2012						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Category 10:	Federal	State	Regional	Local		
Preliminary Engineering:	\$3,005,163	\$3,505,163		\$2,804,130	\$701,033	\$0	\$0	\$0	\$3,505,163
Right Of Way:	\$500,000								
Construction:	\$12,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$15,505,163		Funding by Share:	\$2,804,130	\$701,033	\$0	\$0	\$0	\$3,505,163

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-054	VA	E	IRVING	DCURD	\$525,000
LIMITS FROM:	DALLAS CO UTIL & RECLAMATION DISTRICT					REV DATE:	06/2012
LIMITS TO:	PEDESTRIAN CONNECTION					MPO PROJECT ID:	11901
TIP	PEDESTRIAN CONNECTION BETWEEN THE LAS COLINAS AUTOMATED PEOPLE MOVER					FUNDING CATEGORY:	3
DESCRIPTION:	AND THE DART ORANGE LINE STATION AT LAS COLINAS					MTP REFERENCE:	TR1-10352.0, SD2-004
REMARKS:	CHANGE FUNDING TO RTR; RTR 121-DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$525,000	\$525,000	Category 3 - RTR:						\$525,000
Right Of Way:	\$0		\$0	\$0	\$420,000	\$105,000	\$0		
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$525,000								
Funding by Share:			\$0	\$0	\$420,000	\$105,000	\$0	\$525,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-156	IH 30	E,R	DALLAS	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	COCKRELL HILL ROAD					REV DATE:	06/2012
LIMITS TO:	WEST OF WESTMORELAND ROAD					MPO PROJECT ID:	83211
TIP	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)					FUNDING CATEGORY:	TXDOT PE, 3
DESCRIPTION:						MTP REFERENCE:	FT1-28.50.4
REMARKS:	ADD PROJECT TO FY2012; RTR 161-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	\$1,000,000	TXDOT PE:						\$300,000
Right Of Way:	\$700,000		\$240,000	\$60,000	\$0	\$0	\$0		
Construction:	\$5,900,000								
Construction Engineering:	\$276,000				\$700,000	\$0	\$0		
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,176,000								
Funding by Share:			\$240,000	\$60,000	\$700,000	\$0	\$0	\$1,000,000	

FY 2012 Total YOE Cost of Approved Phases: \$22,531,638
FY 2012 Total Authorized Funding by Share: \$22,531,638
FY 2012 Total Authorized Funding by Category: \$22,531,638

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-068	US 75	E,R	MELISSA/ANNA	TXDOT-DALLAS	\$18,700,000
LIMITS FROM:	TELEPHONE RD (CR 275)					REV DATE:	06/2012
LIMITS TO:	NORTH OF MELISSA ROAD					MPO PROJECT ID:	20197
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH					FUNDING CATEGORY:	3
DESCRIPTION:	DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)					MTP REFERENCE:	FT1-23.20.1, IN1-11.512.1
REMARKS:	INCREASE FUNDING; DFW RTR 121-CC2 FUNDS						

Project History: PROJECT CONTAINS \$800,000 OF RTR LOCAL CONTRIBUTION CREDIT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,500,000	\$18,700,000	Category 3 - RTR:						\$18,700,000
Right Of Way:	\$14,200,000		\$0	\$0	\$18,700,000	\$0	\$0		
Construction:	\$81,600,000								
Construction Engineering:	\$4,012,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$104,312,000						\$18,700,000		
Funding by Share:			\$0	\$0	\$18,700,000	\$0	\$0	\$18,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-03-065	SH 183	E,R	IRVING	TXDOT-DALLAS	\$88,000,000
LIMITS FROM:	WEST OF SH 161					REV DATE:	06/2012
LIMITS TO:	0.66 MILE WEST OF LOOP 12					MPO PROJECT ID:	20210
TIP	RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6					FUNDING CATEGORY:	3,2,12
DESCRIPTION:	LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)					MTP REFERENCE:	FT1-22.30.1, F3-004
REMARKS:	REVISE SCOPE AND FUNDING; RTR 121-DE2 & DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$12,000,000	\$88,000,000	Category 3 - RTR:						\$29,595,000
Right Of Way:	\$76,000,000		\$0	\$0	\$29,595,000	\$0	\$0		
Construction:	\$240,000,000								
Construction Engineering:	\$32,460,001								
Contingencies:	\$50,493,335								
Indirects:	\$35,273,201								
Bond Financing:	\$0								
Total Project Cost:	\$446,226,537						\$88,000,000		
Funding by Share:			\$46,724,000	\$11,681,000	\$29,595,000	\$0	\$0	\$88,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-07-015	SH 183	E,R	IRVING	TXDOT-DALLAS	\$14,350,000
LIMITS FROM:	1.0 MILE EAST OF LOOP 12					REV DATE:	06/2012
LIMITS TO:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					MPO PROJECT ID:	53193
TIP	RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6					FUNDING CATEGORY:	12,10
DESCRIPTION:	LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)					MTP REFERENCE:	FT1-22.40.2
REMARKS:	REVISE SCOPE AND FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,350,000	\$14,350,000	Category 12:						\$9,542,920
Right Of Way:	\$13,000,000		\$7,634,336	\$1,908,584	\$0	\$0	\$0		
Construction:	\$27,000,000								
Construction Engineering:	\$4,094,946								
Contingencies:	\$6,369,916								
Indirects:	\$4,449,842								
Bond Financing:	\$0								
Total Project Cost:	\$56,264,704						\$14,350,000		
Funding by Share:			\$11,480,000	\$2,870,000	\$0	\$0	\$0	\$14,350,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-07-020	SH 183	R	DALLAS	TXDOT-DALLAS	\$20,800,000
LIMITS FROM:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					REV DATE:	06/2012
LIMITS TO:	IH 35E					MPO PROJECT ID:	54066
TIP	RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANGED LANES, AND 4/6					FUNDING CATEGORY:	12,3
DESCRIPTION:	LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)					MTP REFERENCE:	FT1-22.40.2, FT1-22.40.3, F3-004
REMARKS:	REVISE SCOPE AND FUNDING; RTR 121-DA2; LOCAL CONTRIBUTION PAID BY CDA PARTNER						

Project History: UTILITY PHASE LISTED IN 2016 UNDER "R" AS WELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$4,600,000	\$20,800,000	Category 12:	\$8,361,664	\$2,090,416	\$0	\$0	\$0	\$10,452,080
Right Of Way:	\$20,800,000		Category 3 - RTR:	\$0	\$0	\$5,120,000	\$0	\$0	\$5,120,000
Construction:	\$85,260,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,227,920	\$5,227,920
Construction Engineering:	\$11,815,700								
Contingencies:	\$18,379,978								
Indirects:	\$12,839,728								
Bond Financing:	\$0								
Total Project Cost:	\$153,695,406		Funding by Share:	\$8,361,664	\$2,090,416	\$5,120,000	\$0	\$5,227,920	\$20,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-03-071	IH 35	C,E	DENTON	TXDOT-DALLAS	\$6,817,684
LIMITS FROM:	IH 35W					REV DATE:	06/2012
LIMITS TO:	US 380					MPO PROJECT ID:	11798.5
TIP	RECONST 4 LN TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					FUNDING CATEGORY:	3
DESCRIPTION:	STAGED IMPLEMENTATION OF ULTIMATE BUILD; REVISE FUNDING; RTR 121-DE2 AND RTR 161-DA1 FUNDS					MTP REFERENCE:	FT1-3.20.3, FT3-010, F3-004
REMARKS:							

Project History: SPLIT FROM CSJ 0195-03-050

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$393,621	\$6,817,684	Category 3 - RTR:	\$0	\$0	\$7,555,926	\$0	\$0	\$7,555,926
Right Of Way:	\$0								
Construction:	\$6,424,063								
Construction Engineering:	\$738,242								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,555,926		Funding by Share:	\$0	\$0	\$7,555,926	\$0	\$0	\$7,555,926

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-056	IH 35E	C,E,R	OTHER	TXDOT-DALLAS	\$165,655,967
LIMITS FROM:	FM 2181 SOUTH OF CORINTH					REV DATE:	06/2012
LIMITS TO:	LP 288					MPO PROJECT ID:	11798.7
TIP	RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					FUNDING CATEGORY:	3,10,5,12
DESCRIPTION:	FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.4, F3-004
REMARKS:	FEDERAL EARMARK; DFW RTR-DE2 FUNDS; CMAQ FOR HOV/MANAGED LANES ONLY; \$38,699,100 IN LOCAL CONT REPRESENTS AN ADVANCE CONSTRUCTION AMOUNT OF FUTURE CMAQ FUNDS, THE LOCAL CONT FUNDS WILL BE CONVERTED TO CMAQ FUNDS IN FY2015						

NOX (LBS/DAY): 58.44 VOC (LBS/DAY): 48.98

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,394,262	\$165,655,967	Category 3 - RTR:	\$0	\$0	\$47,968,266	\$0	\$0	\$47,968,266
Right Of Way:	\$37,584,329		Category 10:	\$5,608,260	\$1,402,065	\$0	\$0	\$0	\$7,010,325
Construction:	\$120,677,376		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$38,699,100	\$38,699,100
Construction Engineering:	\$13,868,014		Category 12:	\$68,677,032	\$17,169,258	\$0	\$0	\$0	\$85,846,290
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$179,523,981		Funding by Share:	\$74,285,292	\$18,571,323	\$47,968,266	\$0	\$38,699,100	\$179,523,981

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-074	IH 35E	E	DENTON	TXDOT-DALLAS	\$1,980,000
LIMITS FROM:	LP 288 (SOUTH OF DENTON)					REV DATE:	06/2012
LIMITS TO:	US 77					MPO PROJECT ID:	11798.8
TIP	RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					FUNDING CATEGORY:	10
DESCRIPTION:	IMPLEMENTATION OF IH 35E CORRIDOR					MTP REFERENCE:	FT1-7.10.3, F3-004
REMARKS:	REVISE SCOPE AND FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; FEDERAL EARMARK						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,980,000	\$1,980,000	Category 10:	\$1,980,000	\$0	\$0	\$0	\$0	\$1,980,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,980,000		Funding by Share:	\$1,980,000	\$0	\$0	\$0	\$0	\$1,980,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-096	IH 35E	C,E,R	OTHER	TXDOT-DALLAS	\$55,867,414
LIMITS FROM:	NORTH END OF LAKE LEWISVILLE BRIDGE					REV DATE:	06/2012
LIMITS TO:	NORTH OF FM 2181 SOUTH IN CORINTH					MPO PROJECT ID:	11798.4
TIP	RECONSTRUCT 6 LN TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3 LANE					FUNDING CATEGORY:	3,5,12
DESCRIPTION:	FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.5, F3-004
REMARKS:	REVISE SCOPE AND FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; CMAQ FOR HOV/MANAGED LANES ONLY; RTR 121-DE1 FUNDS						

NOX (LBS/DAY): 58.44 VOC (LBS/DAY): 48.98

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,585,177	\$55,867,414	Category 3 - RTR:	\$0	\$0	\$13,676,271	\$0	\$0	\$13,676,271
Right Of Way:	\$11,091,094		Category 5:	\$7,200,000	\$1,800,000	\$0	\$0	\$0	\$9,000,000
Construction:	\$42,191,143		Category 12:	\$30,431,735	\$7,607,934	\$0	\$0	\$0	\$38,039,669
Construction Engineering:	\$4,848,526								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$60,715,940		Funding by Share:	\$37,631,735	\$9,407,934	\$13,676,271	\$0	\$0	\$60,715,940

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-068	IH 35E	C,E,R	LEWISVILLE	TXDOT-DALLAS	\$206,342,831
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	06/2012
LIMITS TO:	NORTH OF CORPORATE DRIVE					MPO PROJECT ID:	11798
TIP	RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS					FUNDING CATEGORY:	3,10,5
DESCRIPTION:	CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.6, FT1-7.20.1, F3-004
REMARKS:	RTR 121-DE1 FUNDS; LOCAL CONT PAID BY CDA PARTNER; CMAQ FOR HOV/MANAGED LANES ONLY;\$19,057,292 IN LOCAL CONT REPRESENTS AN ADVANCE CONSTRUCTION AMOUNT OF FUTURE CMAQ FUNDS, THE LOCAL CONT FUNDS WILL BE CONVERTED TO CMAQ FUNDS IN FY2014						

NOX (LBS/DAY): 58.71 VOC (LBS/DAY): 48.52

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,874,130	\$206,342,831	Category 3 - RTR:	\$0	\$0	\$141,405,104	\$0	\$0	\$141,405,104
Right Of Way:	\$52,639,272		Category 10:	\$6,983,928	\$0	\$0	\$0	\$0	\$6,983,928
Construction:	\$144,829,429		Category 5:	\$3,954,166	\$988,542	\$0	\$0	\$0	\$4,942,708
Construction Engineering:	\$16,643,521		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$69,654,612	\$69,654,612
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$222,986,352		Funding by Share:	\$10,938,094	\$988,542	\$141,405,104	\$0	\$69,654,612	\$222,986,352

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-073	IH 35E	C,E,R	OTHER	TXDOT-DALLAS	\$267,696,191
LIMITS FROM:	SOUTH OF GARDEN RIDGE BLVD					REV DATE:	06/2012
LIMITS TO:	NORTH END OF LAKE LEWISVILLE BRIDGE					MPO PROJECT ID:	11798.3
TIP	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE					FUNDING CATEGORY:	3,5,7,12
DESCRIPTION:	FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.5, F3-004
REMARKS:	REVISE FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; CMAQ FOR HOV/MANAGED LANES ONLY; RTR 121-DE1 FUNDS AND 161-DA1 RTR						

NOX (LBS/DAY): 58.56 VOC (LBS/DAY): 48.76

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$9,988,970	\$267,696,191	Category 3 - RTR:	\$0	\$0	\$128,972,670	\$0	\$0	\$128,972,670
Right Of Way:	\$94,683,155		Category 7:	\$41,011,116	\$10,252,779	\$0	\$0	\$0	\$51,263,895
Construction:	\$163,024,066		Category 5:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$18,734,415		Category 12:	\$76,955,232	\$19,238,809	\$0	\$0	\$0	\$96,194,041
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$286,430,606		Funding by Share:	\$125,966,348	\$31,491,588	\$128,972,670	\$0	\$0	\$286,430,606

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-114	IH 35E	C,E,R	LEWISVILLE	TXDOT-DALLAS	\$153,235,388
LIMITS FROM:	NORTH OF CORPORATE DR					REV DATE:	06/2012
LIMITS TO:	SOUTH OF GARDEN RIDGE BLVD					MPO PROJECT ID:	11798.1
TIP	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED					FUNDING CATEGORY:	3,5
DESCRIPTION:	IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.6, F3-004
REMARKS:	REVISE FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; DFW RTR-DE1 FUNDS; LOCAL CONTRIBUTION PAID BY PRIVATE TOLL BONDS; CMAQ FOR HOV/MANAGED LANES ONLY						

NOX (LBS/DAY): 58.56 VOC (LBS/DAY): 48.76

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,806,181	\$153,235,388	Category 3 - RTR:	\$0	\$0	\$128,654,940	\$0	\$0	\$128,654,940
Right Of Way:	\$52,669,960		Category 7:	\$4,376,000	\$1,094,000	\$0	\$0	\$0	\$5,470,000
Construction:	\$94,759,247		Category 5:	\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000
Construction Engineering:	\$10,889,552								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$164,124,940		Funding by Share:	\$28,376,000	\$7,094,000	\$128,654,940	\$0	\$0	\$164,124,940

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-120	IH 35E	C,E	LEWISVILLE	TXDOT-DALLAS	\$31,470,000
LIMITS FROM:	AT FM 407 INTERCHANGE IN LEWISVILLE					REV DATE:	06/2012
LIMITS TO:						MPO PROJECT ID:	54103
TIP						FUNDING CATEGORY:	TXDOT PE, 3
DESCRIPTION:	CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.5, IN1-7.552.1, F3-004
REMARKS:	REVISE SCOPE AND FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,470,000	\$31,470,000	TXDOT PE:	\$0	\$1,470,000	\$0	\$0	\$0	\$1,470,000
Right Of Way:	\$0		Category 3 - Prop 14:	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000
Construction:	\$30,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$31,470,000		Funding by Share:	\$0	\$31,470,000	\$0	\$0	\$0	\$31,470,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-138	IH 35E	C,E	OTHER	TXDOT-DALLAS	\$86,258,766
LIMITS FROM:	IH 635					REV DATE:	06/2012
LIMITS TO:	PGBT					MPO PROJECT ID:	53123
TIP	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					FUNDING CATEGORY:	3
DESCRIPTION:	FRONTAGE ROADS EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.30.1, F3-004
REMARKS:	REVISE FUNDING; ADDITIONAL \$10 MILLION IN LOCAL CONTRIBUTION FUNDS ON 0196-03-240; RTR 121-DE1 FUNDS; LOCAL CONTRIBUTION TO BE PAID BY PUBLIC-PRIVATE PARTNER						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,980,181	\$86,258,766	Category 3 - RTR:	\$0	\$0	\$6,007,878	\$0	\$0	\$6,007,878
Right Of Way:	\$0		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$89,591,268	\$89,591,268
Construction:	\$81,278,585								
Construction Engineering:	\$9,340,380								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$95,599,146		Funding by Share:	\$0	\$0	\$6,007,878	\$0	\$89,591,268	\$95,599,146

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-180	IH 35E	C,E,R	CARROLLTON	TXDOT-DALLAS	\$112,723,032
LIMITS FROM:	AT DICKERSON PKWY FROM SANDY LAKE ROAD/WHITLOCK LANE					REV DATE:	06/2012
LIMITS TO:	PGBT (SH 190)					MPO PROJECT ID:	20208
TIP	LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6					FUNDING CATEGORY:	3,7,12
DESCRIPTION:	LANE OVERPASS AT DICKERSON PKWY; (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)					MTP REFERENCE:	NRSA1-DAL-124
REMARKS:	REVISE FUNDING; RTR 161-DA1 AND DA2 FUNDS; LOCAL CONTRIBUTION TO BE PAID BY PUBLIC-PRIVATE PARTNER						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,740,343	\$112,723,032	Category 3 - RTR:	\$0	\$0	\$13,309,059	\$2,892,179	\$0	\$16,201,238
Right Of Way:	\$67,641,601		Category 7:	\$3,652,884	\$913,221	\$0	\$0	\$0	\$4,566,105
Construction:	\$42,341,088		Category 12:	\$18,693,328	\$4,673,332	\$0	\$0	\$0	\$23,366,660
Construction Engineering:	\$7,521,961		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$76,110,990	\$76,110,990
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$120,244,993		Funding by Share:	\$22,346,212	\$5,586,553	\$13,309,059	\$2,892,179	\$76,110,990	\$120,244,993

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-240	IH 35E	C,E,R	CARROLLTON	TXDOT-DALLAS	\$179,641,747
LIMITS FROM:	AT BELT LINE RD					REV DATE:	06/2012
LIMITS TO:						MPO PROJECT ID:	20006
TIP	GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES (PHASED					FUNDING CATEGORY:	3,5,10,12
DESCRIPTION:	IMPLEMENTATION OF THE IH 35E CORRIDOR)					MTP REFERENCE:	TSM2-001
REMARKS:	REVISE FUNDING; RTR 121-DE1 & DA1, CONGRESSIONAL EARMARK, AND PROPOSITION 14 FUNDS; CARROLLTON/DALLAS COUNTY/DART ARE THE SOURCE OF THE LOCAL CONTRIBUTION						

NOX (LBS/DAY): 0.24 VOC (LBS/DAY): 0.99

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,880,572	\$179,641,747	Category 3 - RTR:	\$0	\$0	\$21,581,680	\$395,420	\$0	\$21,977,100
Right Of Way:	\$77,787,841		Category 5:	\$3,820,720	\$0	\$0	\$955,180	\$0	\$4,775,900
Construction:	\$95,973,334		Category 10:	\$5,555,200	\$1,388,800	\$0	\$0	\$0	\$6,944,000
Construction Engineering:	\$11,029,073		Category 3 - Prop 14:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Contingencies:	\$0		Category 12:	\$30,034,672	\$7,508,668	\$0	\$0	\$0	\$37,543,340
Indirects:	\$0		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$116,430,480	\$116,430,480
Bond Financing:	\$0								
Total Project Cost:	\$190,670,820		Funding by Share:	\$39,410,592	\$11,897,468	\$21,581,680	\$1,350,600	\$116,430,480	\$190,670,820

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-245	IH 35E	C,E,R	LEWISVILLE	TXDOT-DALLAS	\$23,958,318
LIMITS FROM:	NORTH OF PGBT					REV DATE:	06/2012
LIMITS TO:	DENTON/DALLAS COUNTY LINE					MPO PROJECT ID:	11798.2
TIP	RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE					FUNDING CATEGORY:	3,5
DESCRIPTION:	MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.20.1, F3-004
REMARKS:	REVISE FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; RTR 121-DE1 FUNDS; CMAQ FOR HOV/MANAGED LANES ONLY						

NOX (LBS/DAY): 57.33 VOC (LBS/DAY): 46.48

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,383,242	\$23,958,318	Category 3 - RTR:					\$22,552,602
Right Of Way:	\$0		\$0	\$0	\$0	\$0	\$0	
Construction:	\$22,575,076		Category 5:					\$4,000,000
Construction Engineering:	\$2,594,284		\$3,200,000	\$800,000	\$0	\$0	\$0	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$26,552,602						\$26,552,602	
Funding by Share:			\$3,200,000	\$800,000	\$22,552,602	\$0	\$0	\$26,552,602

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-884	CS	E,R	DALLAS	DALLAS CO	\$5,508,113
LIMITS FROM:	ON MEDICAL DISTRICT DR, FROM IH 35E					REV DATE:	06/2012
LIMITS TO:	HARRY HINES BLVD					MPO PROJECT ID:	11727
TIP	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVDED					FUNDING CATEGORY:	10
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-39
REMARKS:	FORMERLY MOTOR ST; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND DALLAS COUNTY; FEDERAL EARMARK TO BE USED FOR PE, ROW, AND UTILITIES						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,488,000	\$5,508,113	Category 10:					\$5,508,113
Right Of Way:	\$2,020,113		\$4,406,490	\$0	\$0	\$1,101,623	\$0	
Construction:	\$17,894,340							
Construction Engineering:	\$1,325,281							
Contingencies:	\$1,914,294							
Indirects:	\$1,440,138							
Bond Financing:	\$0							
Total Project Cost:	\$28,082,166						\$5,508,113	
Funding by Share:			\$4,406,490	\$0	\$0	\$1,101,623	\$0	\$5,508,113

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-147	IH 30	C,E,R	DALLAS	TXDOT-DALLAS	\$66,900,000
LIMITS FROM:	DALLAS/TARRANT COUNTY LINE					REV DATE:	06/2012
LIMITS TO:	SYLVAN AVE					MPO PROJECT ID:	20195
TIP	CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS AND					FUNDING CATEGORY:	TXDOT PE/ROW,3,5,7,12(S)
DESCRIPTION:	INCLUDES DRAINAGE AND INSTRUMENTATION OF CORRIDOR					MTP REFERENCE:	FT1-28.50.1, FT1-28.50.2, FT1-28.50.3, FT1-28.50.4, FT3-010
REMARKS:	MOVE TO FY2013 AND CLARIFY FUNDING; RTR 161-DA1 FUNDS; CMAQ FOR HOV/MANAGED LANES ONLY						

NOX (LBS/DAY): 26.90 VOC (LBS/DAY): 15.81

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,200,000	\$66,900,000	TXDOT PE:					\$3,200,000
Right Of Way:	\$1,000,000		\$0	\$3,200,000	\$0	\$0	\$0	
Construction:	\$62,700,000		TXDOT ROW:					\$1,000,000
Construction Engineering:	\$0		\$800,000	\$200,000	\$0	\$0	\$0	
Contingencies:	\$0		Category 3 - RTR:					\$37,966,128
Indirects:	\$0		\$0	\$0	\$37,966,128	\$0	\$0	
Bond Financing:	\$0		Category 5:					\$5,446,084
			\$4,356,867	\$1,089,217	\$0	\$0	\$0	
			Category 7:					\$3,705,274
			\$2,964,219	\$741,055	\$0	\$0	\$0	
Total Project Cost:	\$66,900,000	Category 12(S):					\$15,582,514	
		\$12,466,011	\$3,116,503	\$0	\$0	\$0		
Funding by Share:			\$20,587,097	\$8,346,775	\$37,966,128	\$0	\$0	\$66,900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-153	IH 30	C,E,R	DALLAS	TXDOT-DALLAS	\$3,700,000
LIMITS FROM:	EAST OF WESTMORELAND					REV DATE:	06/2012
LIMITS TO:	0.5 MILES WEST OF WESTMORELAND					MPO PROJECT ID:	83198
TIP	RELOCATE EXISTING EASTBOUND EXIT RAMP & CONSTRUCT 2 LANE EASTBOUND					FUNDING CATEGORY:	3
DESCRIPTION:	FRONTAGE ROAD (PHASE 1)					MTP REFERENCE:	FT1-28.50.4, FT3-007
REMARKS:	REVISE LIMITS AND FUNDING; RTR 161-DA1 FUNDS; LOCAL CONTRIBUTION PAID BY DEVELOPER						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$200,000	\$3,700,000	Category 3 - RTR:					\$3,500,000
Right Of Way:	\$200,000		\$0	\$0	\$3,500,000	\$0	\$0	
Construction:	\$3,300,000		Category 3 - Local Contribution:					\$200,000
Construction Engineering:	\$0		\$0	\$0	\$0	\$0	\$200,000	
Contingencies:	\$0		Funding by Share:					\$0
Indirects:	\$0		\$0	\$0	\$3,500,000	\$0	\$200,000	
Bond Financing:	\$0						\$3,700,000	
Total Project Cost:	\$3,700,000							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-154	IH 30	E,R	DALLAS	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	COCKRELL HILL ROAD					REV DATE:	06/2012
LIMITS TO:	WESTMORELAND ROAD (PHASE 2)					MPO PROJECT ID:	20259
TIP	CONSTRUCT 2 LANE WESTBOUND FRONTAGE ROAD					FUNDING CATEGORY:	3, TXDOT PE
DESCRIPTION:						MTP REFERENCE:	FT1-28.50.4
REMARKS:	REVISE LIMITS, SCOPE, AND FUNDING; RTR 161-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$200,000	\$2,000,000	Category 3 - RTR:					\$1,800,000
Right Of Way:	\$1,800,000		\$0	\$0	\$1,800,000	\$0	\$0	
Construction:	\$4,300,000		TXDOT PE:					\$200,000
Construction Engineering:	\$252,000		\$0	\$200,000	\$0	\$0	\$0	
Contingencies:	\$0		Funding by Share:					\$0
Indirects:	\$0		\$0	\$200,000	\$1,800,000	\$0	\$0	
Bond Financing:	\$0						\$2,000,000	
Total Project Cost:	\$6,552,000							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2681-01-012	FM 2499	C,E,R	CORINTH	TXDOT-DALLAS	\$32,188,143
LIMITS FROM:	FM 2181 NORTH					REV DATE:	06/2012
LIMITS TO:	IH 35E					MPO PROJECT ID:	20025
TIP	CONSTRUCT 6 LANE DIVIDED URBAN FACILITY NEW LOCATION (SEGMENT 5)					FUNDING CATEGORY:	3, LC
DESCRIPTION:						MTP REFERENCE:	RSA1-367.4, RSA1-367.5
REMARKS:	INCREASE FUNDING; RTR 121-DE1 FUNDS; LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History: DENTON COUNTY TO PAY COST OVERRUNS UP TO THE ORIGINAL LOCAL SHARE (\$5,672,036)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,500,000	\$32,188,143	Category 3 - RTR:					\$29,688,143
Right Of Way:	\$8,150,000		\$0	\$0	\$29,688,143	\$0	\$0	
Construction:	\$21,538,143		Category 3 - Local Contribution:					\$2,500,000
Construction Engineering:	\$1,124,323		\$0	\$0	\$0	\$0	\$2,500,000	
Contingencies:	\$1,624,022		Funding by Share:					\$0
Indirects:	\$1,221,765		\$0	\$0	\$29,688,143	\$0	\$2,500,000	
Bond Financing:	\$0						\$32,188,143	
Total Project Cost:	\$36,158,253							

<u>DISTRICT</u>	<u>COUNTY</u>	<u>CSJ</u>	<u>HWY</u>	<u>PHASE</u>	<u>CITY</u>	<u>PROJECT SPONSOR</u>	<u>YOE COST</u>
						FY 2013 Total YOE Cost of Approved Phases:	\$1,543,793,594
						FY 2013 Total Authorized Funding by Share:	\$1,640,001,562
						FY 2013 Total Authorized Funding by Category:	\$1,640,001,562

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-03-116	SH 183	C	IRVING	TXDOT-DALLAS	\$70,000,000
LIMITS FROM:	0.66 MILES WEST OF LP 12					REV DATE:	06/2012
LIMITS TO:	1.0 MILE EAST OF LOOP 12					MPO PROJECT ID:	54118
TIP	RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, 4/6 LANE					FUNDING CATEGORY:	3
DESCRIPTION:	FRONTAGE ROADS, AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)					MTP REFERENCE:	FT1-22.30.1, FT1-22.40.1, IN1-17.22.1, F3-004
REMARKS:	ADD PROJECT TO FY2012 OF THE TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,500,000	\$70,000,000	Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$70,000,000	\$70,000,000
Right Of Way:	\$13,000,000								
Construction:	\$70,000,000								
Construction Engineering:	\$3,460,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$89,960,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$70,000,000	\$70,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-07-020	SH 183	C,E	DALLAS	TXDOT-DALLAS	\$89,860,000
LIMITS FROM:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					REV DATE:	06/2012
LIMITS TO:	IH 35E					MPO PROJECT ID:	54066
TIP	RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6					FUNDING CATEGORY:	12,3
DESCRIPTION:	LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)					MTP REFERENCE:	FT1-22.40.2, FT1-22.40.3, F3-004
REMARKS:	REVISE SCOPE AND FUNDING; LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER						

Project History: ROW PHASE LISTED IN 2013 UNDER "R" AND UTILITIES PHASE LISTED IN 2016 UNDER "R" AS WELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,600,000	\$89,860,000	Category 12:	\$3,680,000	\$920,000	\$0	\$0	\$0	\$4,600,000
Right Of Way:	\$32,000,000								
Construction:	\$85,260,000								
Construction Engineering:	\$11,815,700								
Contingencies:	\$18,379,978								
Indirects:	\$12,839,728								
Bond Financing:	\$0								
Total Project Cost:	\$164,895,406								
Funding by Share:			\$3,680,000	\$920,000	\$0	\$0	\$85,260,000	\$89,860,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-068	IH 35E	C	LEWISVILLE	TXDOT-DALLAS	\$19,057,292
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	06/2012
LIMITS TO:	NORTH OF CORPORATE DRIVE					MPO PROJECT ID:	11798
TIP	RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS					FUNDING CATEGORY:	3,10,5
DESCRIPTION:	CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.6, FT1-7.20.1, F3-004
REMARKS:	CMAQ FOR HOV/MANAGED LANES ONLY;\$19,057,292 IN CMAQ TO BE CONVERTED FROM LOCAL CONTRIBUTION (FROM FY2013 STIP LISTING FOR THIS PROJECT) TO CMAQ IN FY2014 [THIS LISTING SHOWN FOR ADVANCE CONSTRUCTION CONVERSION ONLY]						

NOX (LBS/DAY): 58.71 VOC (LBS/DAY): 48.52

Project History: ORIGINAL CONSTRUCTION FUNDING LISTED IN FY2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Category 5:	Federal	State	Regional	Local	
Preliminary Engineering:	\$8,874,130	\$19,057,292						
Right Of Way:	\$52,639,272			\$15,245,833	\$3,811,459	\$0	\$0	\$0
Construction:	\$19,057,292							
Construction Engineering:	\$16,643,521							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$97,214,215		Funding by Share:	\$15,245,833	\$3,811,459	\$0	\$0	\$0

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-154	IH 30	C	DALLAS	TXDOT-DALLAS	\$4,300,000
LIMITS FROM:	COCKRELL HILL ROAD					REV DATE:	06/2012
LIMITS TO:	WESTMORELAND ROAD (PHASE 2)					MPO PROJECT ID:	20259
TIP	CONSTRUCT 2 LANE WESTBOUND FRONTAGE ROAD					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	FT1-28.50.4
REMARKS:	REVISE LIMITS AND FUNDING; RTR 161-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Category 3 - RTR:	Federal	State	Regional	Local	
Preliminary Engineering:	\$200,000	\$4,300,000						
Right Of Way:	\$1,800,000			\$0	\$0	\$4,300,000	\$0	\$0
Construction:	\$4,300,000							
Construction Engineering:	\$252,000							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,552,000		Funding by Share:	\$0	\$0	\$4,300,000	\$0	\$0

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-156	IH 30	C	DALLAS	TXDOT-DALLAS	\$5,900,000
LIMITS FROM:	COCKRELL HILL ROAD					REV DATE:	06/2012
LIMITS TO:	WEST OF WESTMORELAND ROAD					MPO PROJECT ID:	83211
TIP	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	FT1-28.50.4
REMARKS:	ADD PROJECT; RTR 161-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Category 3 - RTR:	Federal	State	Regional	Local	
Preliminary Engineering:	\$300,000	\$5,900,000						
Right Of Way:	\$700,000			\$0	\$0	\$5,900,000	\$0	\$0
Construction:	\$5,900,000							
Construction Engineering:	\$276,000							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,176,000		Funding by Share:	\$0	\$0	\$5,900,000	\$0	\$0

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-905	LOOP 9	E,R	OTHER	TXDOT-DALLAS	\$18,940,000
LIMITS FROM:	US 67					REV DATE: 06/2012	
LIMITS TO:	IH 45					MPO PROJECT ID: 54119	
TIP	4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED					FUNDING CATEGORY: 12	
DESCRIPTION:	BRIDGES					MTP REFERENCE: FT1-6.10.1, F3-004	
REMARKS:	ADD TO TIP/STIP						

Project History: "R" IN 2016 FOR UTILITIES AS WELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$10,000,000	\$18,940,000							
Right Of Way:	\$8,940,000		Category 12:	\$15,152,000	\$3,788,000	\$0	\$0	\$0	\$18,940,000
Construction:	\$19,940,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$38,880,000		Funding by Share:	\$15,152,000	\$3,788,000	\$0	\$0	\$0	\$18,940,000

FY 2014 Total YOE Cost of Approved Phases: **\$208,057,292**
FY 2014 Total Authorized Funding by Share: **\$208,057,292**
FY 2014 Total Authorized Funding by Category: **\$208,057,292**

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (CONGRESSIONAL DEMO FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0514 STIP Revision Required?: YES

NCTCOG Project Code(s): 54117

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-007

TXDOT Control Section Job Number(s): 0009-11-229

Original Project Scope and Location: TXDOT DALLAS (DALLAS)--IH 30 AT HALL STREET; CONDUCT FEASIBILITY STUDY FOR AN OFF RAMP ON IH 30 ONTO HALL STREET FOR DIRECT ACCESS TO BAYLOR UNIVERSITY MEDICAL CENTER IN DALLAS

Original Funded Amount: FY2012/2013--\$1,001,475 CONGRESSIONAL DEMO FUNDS (\$801,180 FEDERAL AND \$200,295 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

6/18/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.

District Engineer
TXDOT, Dallas District

6/18/12
Date

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12, 3-LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0517 STIP Revision Required?: YES

NCTCOG Project Code(s): 54118

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-22.30.1, FT1-22.40.1, IN1-17.22.1, F3-004

TXDOT Control Section Job Number(s): 0094-03-116

Original Project Scope and Location: TXDOT DALLAS--SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1.0 MILE EAST OF LOOP 12; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, 4/6 LANE FRONTAGE ROADS, AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

Original Funded Amount: FY2012/2013--\$3,500,000 CAT 12 (\$2,800,000 FEDERAL AND \$700,000 STATE) - PE
FY2012/2013--\$13,000,000 CAT 12 (\$10,400,000 FEDERAL AND \$2,600,000 STATE) - ROW/UTIL
FY2014--\$70,000,000 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

6/18/12

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

6/10/12

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10-CONG EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0497 STIP Revision Required?: YES

NCTCOG Project Code(s): 55014

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-002, TSM2-001

TXDOT Control Section Job Number(s): 0261-01-041

Original Project Scope and Location: TXDOT-DALLAS (CEDAR HILL)--US 67 AT LAKE RIDGE PKWY; CONSTRUCT GRADE SEPARATION (PHASE 1)

Original Funded Amount: FY2012/2013--\$500,000 CATEGORY 10 CONGRESSIONAL EARMARK (\$400,000 FEDERAL AND \$100,000 STATE) - ROW
FY2012/2013--\$3,005,163 CATEGORY 10 CONGRESSIONAL EARMARK (\$2,404,130 FEDERAL AND \$601,033 STATE) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2012/2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 6/18/12

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 6/18/12

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0509 STIP Revision Required?: YES

NCTCOG Project Code(s): 11901

NCTCOG TIP Page Number(s): VII-149

MTP Reference(s): TR1-10352.0, SD2-004

TXDOT Control Section Job Number(s): 0918-47-054

Original Project Scope and Location: DALLAS COUNTY UTILITY AND RECLAMATION DISTRICT (DCURD)--PEDESTRIAN CONNECTION BETWEEN THE LAS COLINAS AUTOMATED PEOPLE MOVER AND THE DART ORANGE LINE STATION AT LAS COLINAS; BIKE/PEDESTRIAN

Original Funded Amount: FY2012/2013--\$525,000 TOTAL (\$420,000 FEDERAL AND \$105,000 LOCAL) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE CMAQ FUNDS TO RTR FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$525,000 TOTAL (\$420,000 RTR 121-DA2 AND \$105,000 LOCAL); CONVERT CMAQ FUNDS TO STP-MM AND ADD THE STP-MM FUNDS TO TIP 20210/CSJ 0094-03-065; ADDITIONAL RTR FUNDS OFFSET BY A REDUCTION IN RTR FUNDS FROM TIP 20210/CSJ 0094-03-065

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

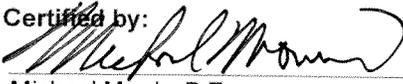
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.02 POUNDS/DAY OF VOC AND 0.03 POUNDS/DAY OF NOx

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

6/18/12
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/12
Date

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1 FUNDS; TXDOT PE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0504 STIP Revision Required?: YES

NCTCOG Project Code(s): 83211

NCTCOG TIP Page Number(s): VII-158

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-156

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO WEST OF WESTMORELAND ROAD; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)

Original Funded Amount: FY2012/2013--\$300,000 TXDOT PE (\$240,000 FEDERAL AND \$60,000 STATE) - PE
FY2012/2013--\$700,000 RTR 161-DA1 FUNDS - ROW
FY2014--\$5,900,000 RTR 161-DA1 FUNDS - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

6/18/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-PROP 12, RTR 121-CC2, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0525 STIP Revision Required?: YES

NCTCOG Project Code(s): 20197

NCTCOG TIP Page Number(s): VII-50, VII-113

MTP Reference(s): FT1-23.20.1, IN1-11.512.1

TXDOT Control Section Job Number(s): 0047-14-068

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MELISSA)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 6/18/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 6/12/12

PROJECT DETAILS FOR MODIFICATION 2011-0525

TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)

CURRENTLY APPROVED:

Phase	Fiscal Year				Total
	2013	2013	2014	Total	
PE	\$0	\$4,000,000	\$0	\$4,000,000	\$4,000,000
ROW	\$0	\$2,700,000	\$300,000	\$3,000,000	\$3,000,000
CON	\$81,600,000	\$0	\$0	\$81,600,000	\$81,600,000
	\$81,600,000	\$6,700,000	\$300,000	\$88,600,000	\$88,600,000

REQUEST: REVISE FUNDING

Phase	Fiscal Year				Total
	2013	2013	2014	Total	
PE	\$0	\$4,500,000	\$0	\$4,500,000	\$4,500,000
ROW	\$0	\$14,200,000	\$0	\$14,200,000	\$14,200,000
CON	\$81,600,000	\$0	\$0	\$81,600,000	\$81,600,000
	\$81,600,000	\$18,700,000	\$0	\$100,300,000	\$100,300,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 12, 3-RTR 121-DA2, 121-DE2, 190-DA, 2M, & 3- LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0508 STIP Revision Required?: YES

NCTCOG Project Code(s): 20210

NCTCOG TIP Page Number(s): VII-66

MTP Reference(s): FT1-22.30.1, F3-004

TXDOT Control Section Job Number(s): 0094-03-065

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS

Original Funded Amount: FY2011--\$1,000,000 CATEGORY 2M (\$800,000 FEDERAL AND \$200,000 STATE) - PE
FY2011--\$72,620,000 TOTAL (\$25,000,000 RTR 121-DE2, \$5,120,000 RTR 121-DA2, AND \$42,500,000 CATEGORY 2M (\$34,000,000 FEDERAL AND \$8,500,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE SCOPE TO RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); ADD CONSTRUCTION PHASE AND MOVE ENGINEERING/ROW PHASES TO FY2012/2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); DECREASED RTR FUNDS MOVED TO TIP 11901/CSJ 0918-47-054*

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*\$20,000,000 TOTAL (\$16,000,000 FEDERAL AND \$4,000,000 STATE) [CAT 12] LOANED TEMPORARILY TO IH 35W PROJECT (TIP 54102/CSJ 0014-16-179)

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

6/18/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/11/12
Date

For

PROJECT DETAILS FOR MODIFICATION 2011-0608

TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12, WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CATEGORY 2		RTR 121-DE2	RTR 121-DA2	RTR 190-DA	PROP 12/CAT 12			STP-MM			TOTAL
		FEDERAL	STATE				FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2011	PE	\$900,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2011	ROW/UTIL	\$34,000,000	\$8,500,000	\$25,000,000	\$5,120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,620,000
		\$34,800,000	\$8,700,000	\$25,000,000	\$5,120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,620,000

REVISION REQUESTED: CHANGE SCOPE TO RECONSTRUCT 6 TO 6 MAIN LANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR), ADD CONSTRUCTION PHASE AND MOVE ENGINEERING/ROW PHASES TO FY2012/FY2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP), AND REVISE FUNDING*

FISCAL YEAR	PHASE	CATEGORY 2M		RTR 121-DE2	RTR 121-DA2	RTR 190-DA	PROP 12/CAT 12**			STP-MM			TOTAL
		FEDERAL	STATE				FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2013	PE	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000
2013	ROW/UTIL	\$25,200,000	\$6,300,000	\$0	\$25,000,000	\$4,595,000	\$11,924,000	\$2,981,000	\$0	\$0	\$0	\$0	\$76,000,000
2016	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420,000	\$105,000	\$0	\$240,000,000
		\$34,800,000	\$8,700,000	\$0	\$25,000,000	\$4,595,000	\$11,924,000	\$2,981,000	\$0	\$420,000	\$105,000	\$0	\$328,000,000

*\$20,000,000 TOTAL (\$16,000,000 FEDERAL AND \$4,000,000 STATE) [CAT 12] LOANED TEMPORARILY TO IH 35W PROJECT (TIP 54102/CSJ 0014-16-179)

**RTC ACTION DIRECTS NCTCOG STAFF TO ADD PROJECT TO TIP/STIP AND CHANGE FUNDING CATEGORY AS NEEDED TO REFLECT FUNDING CATEGORY APPROVED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AS PART OF THE \$2B TXDOT FUNDING INITIATIVE

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE, CAT 10 CONG EARMARK, CAT 2M

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0513

STIP Revision Required?: YES

NCTCOG Project Code(s): 53193

NCTCOG TIP Page Number(s): VII-66

MTP Reference(s): FT1-22.40.2

TXDOT Control Section Job Number(s): 0094-07-015

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 6 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS

Original Funded Amount: FY2016--\$4,458,941 CATEGORY 2M (\$3,567,153 FEDERAL AND \$891,788 STATE) - ENG
FY2016--\$12,000,000 CATEGORY 2M (\$9,600,000 FEDERAL AND \$2,400,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); ADD CONSTRUCTION PHASE; AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

6/18/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

6/18/12

For

PROJECT DETAILS FOR MODIFICATION 2011-0613

TXDOT-DALLAS (IRVING)-SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE, WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 6 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CATEGORY 21M			CAT 12			CAT 10 (EARMARK)			TOTAL
		FEDERAL	STATE		FEDERAL	STATE		FEDERAL	STATE		
2016	ENG	\$3,567,153	\$891,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,458,941
2016	ROW	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000
		\$13,167,153	\$3,291,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,458,941

REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 5 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR), ADD CONSTRUCTION PHASE, AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012

FISCAL YEAR	PHASE	CATEGORY 21M			CAT 12			CAT 10 (EARMARK)			TOTAL
		FEDERAL	STATE		FEDERAL	STATE		FEDERAL	STATE		
2013	ENG	\$0	\$0	\$0	\$1,080,000	\$270,000	\$0	\$0	\$0	\$0	\$1,350,000
2013	ROW/UTIL	\$0	\$0	\$0	\$6,554,336	\$1,636,584	\$3,845,664	\$961,416	\$0	\$0	\$13,000,000
2016	CON	\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000,000
		\$21,600,000	\$5,400,000	\$0	\$7,634,336	\$1,908,584	\$3,845,664	\$961,416	\$0	\$0	\$41,350,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M, 3-LC, CAT 12, 3-RTR 121-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0518 STIP Revision Required?: YES

NCTCOG Project Code(s): 54066

NCTCOG TIP Page Number(s): VII-116, D.7, F.161

MTP Reference(s): FT1-22.40.2, FT1-22.40.3, F3-004

TXDOT Control Section Job Number(s): 0094-07-020

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 8 MAINLANES AND 4/6 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 4/6 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E

Original Funded Amount: FY2014--\$4,560,000 STP-MM (\$3,648,000 FEDERAL & \$912,000 STATE) - PE
FY2018--\$7,740,000 TOTAL CAT 2M (\$6,192,000 FEDERAL AND \$1,548,000 STATE) - ROW
FY2035--\$141,000,000 TOTAL (\$141,000,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 6/18/12

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

pa Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 6/10/12

PROJECT DETAILS FOR MODIFICATION 2011-0618

TXDOT-DALLAS (DALLAS)-SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E. ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 8 MAIN LANES AND 4/6 FRONTAGE LANES FROM SH 183 SOUTH TO TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAIN LANES AND 4/6 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-1MM		CAT 2M		CAT 12		RTR 121-DA2	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE			
2014	PE	\$3,648,000	\$912,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,560,000
2018	ROW	\$0	\$0	\$6,192,000	\$1,548,000	\$0	\$0	\$0	\$0	\$7,740,000
2035	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,000,000	\$141,000,000
		\$3,648,000	\$912,000	\$6,192,000	\$1,548,000	\$0	\$0	\$0	\$0	\$153,300,000

REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 6/8 TO 6/8 MAIN LANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION) CONSTRUCTION OF SH 183 CORRIDOR. REMOVE PE PHASE AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012

FISCAL YEAR	PHASE	STP-1MM		CAT 2M		CAT 12		RTR 121-DA2	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE			
2014	PE	\$0	\$0	\$0	\$0	\$3,680,000	\$920,000	\$0	\$0	\$4,600,000
2013	ROW	\$0	\$0	\$0	\$0	\$8,361,664	\$2,090,416	\$5,170,000	\$5,227,920	\$20,800,000
2016	UTIL	\$0	\$0	\$8,960,000	\$2,240,000	\$0	\$0	\$0	\$0	\$11,200,000
2014	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,260,000
2018	CON	\$0	\$0	\$6,192,000	\$1,548,000	\$12,041,664	\$3,010,416	\$5,120,000	\$0	\$7,740,000
		\$0	\$0	\$15,152,000	\$3,788,000	\$12,041,664	\$3,010,416	\$5,120,000	\$90,487,920	\$129,600,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE2, RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0526 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.5

NCTCOG TIP Page Number(s): VII-58

MTP Reference(s): FT1-3.20.3, F3-004

TXDOT Control Section Job Number(s): 0195-03-071

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM IH 35W TO US 380; RECONSTRUCT 4 LN TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 6/18/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: J-K-S, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 6/18/12

For

PROJECT DETAILS FOR MODIFICATION 2011-0526

TXDOT-DALLAS-IH 35E FROM IH 35W TO US 380; RECONSTRUCT 4 LN TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	LBJ LOAN REPAYMENT (RTR 167-DA1)	TOTAL
11798.5	0195-03-071	ENG	2013	\$250,000	\$0	\$250,000
		ROW	2013	\$500,000	\$0	\$500,000
		CON	--	\$0	\$0	\$0
				\$750,000	\$0	\$750,000

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	LBJ LOAN REPAYMENT (RTR 167-DA1)	TOTAL
11798.5	0195-03-071	ENG	2013	\$393,621	\$0	\$393,621
		ROW	--	\$0	\$0	\$0
		CE	2013	\$0	\$738,242	\$738,242
		CON	2013	\$356,379	\$6,067,684	\$6,424,063
				\$750,000	\$6,805,926	\$7,555,926

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE2, 10-EARMARK, 3-LC, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0529

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.7

NCTCOG TIP Page Number(s): VII-58, VII138

MTP Reference(s): FT1-7.10.4, F3-004

TXDOT Control Section Job Number(s): 0196-01-056

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM FM 2181 SOUTH OF CORINTH TO LP 288; RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.98 POUNDS/DAY OF VOC AND 58.44 POUNDS/DAY OF NOx

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

6/18/12
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. K. Hale, P.E.

for William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/12
Date

PROJECT DETAILS FOR MODIFICATION 2011-0529

TXDOT-DALLAS-IH 35E FROM FM 2181 SOUTH OF CORINTH TO LP 288; RECONSTRUCT 416 LANES TO 618 MAIN LANES, 2 REVERSIBLE MANAGED HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)
CURRENTLY APPROVED:

TIP CODE	CS/J	PHASE	FISCAL YEAR	RTR 121-DE2		RTR 121-DE1		CONGRESSIONAL EARMARK		CMAQ*		LOCAL CONTRIBUTION	ADDITIONAL DENTON COUNTY RTR FUNDS**	CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		TOTAL	
				RTR 121-DE2	RTR 121-DE1	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH						
11798.7	0196-01-056	ENG	2013	\$250,000	\$0	\$5,608,260	\$1,402,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,010,325	
		ROW	2013	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CON	2015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,517,056	\$0	\$0	\$0	\$0	\$266,517,056
				\$1,000,000	\$0	\$5,608,260	\$1,402,065	\$0	\$0	\$0	\$0	\$266,517,056	\$0	\$0	\$0	\$273,527,381	

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CS/J	PHASE	FISCAL YEAR	RTR 121-DE2		RTR 121-DE1		CONGRESSIONAL EARMARK		CMAQ*		LOCAL CONTRIBUTION	ADDITIONAL DENTON COUNTY RTR FUNDS**	CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		TOTAL	
				RTR 121-DE2	RTR 121-DE1	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH						
11798.7	0196-01-056	ENG	2013	\$383,937	\$0	\$5,608,260	\$1,402,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,010,325	
		ROW	2013	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$36,834,329	\$0	\$0	\$0	\$0	\$36,834,329	
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,094,411	\$2,773,603	\$13,868,014
		CON	2013	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$30,959,280	\$7,739,820	\$0	\$0	\$0	\$57,582,621	\$14,395,655	\$120,677,376
				\$1,133,937	\$10,000,000	\$5,608,260	\$1,402,065	\$30,959,280	\$7,739,820	\$0	\$0	\$0	\$36,834,329	\$68,677,032	\$17,168,258	\$178,390,044	

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT. THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

**SPECIFIC RTR CATEGORY TO BE DETERMINED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE2, 10-CONGRESSIONAL EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0528 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.8

NCTCOG TIP Page Number(s): VII-58

MTP Reference(s): FT1-7.10.3, F3-004

TXDOT Control Section Job Number(s): 0196-01-074

Original Project Scope and Location: TXDOT-DALLAS-IH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77; RECONST 4 LN TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 3/4 LANE FRONTAGE ROAD EACH SIDE

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR); AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 6/18/12

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 6/18/12

PROJECT DETAILS FOR MODIFICATION 2011-0528

TXDOT-DALLAS-IH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77; RECONST 4 LN TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 3/4 LANE FRONTAGE ROAD EACH SIDE

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	CONGRESSIONAL EARMARK		TOTAL
					FEDERAL	STATE MATCH	
11798.8	0196-01-074	ENG	2013	\$250,000	\$1,980,000	\$0	\$2,230,000
		ROW	2013	\$250,000	\$0	\$0	\$250,000
		CON	-	\$0	\$0	\$0	\$0
				\$500,000	\$1,980,000	\$0	\$2,480,000

REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR); AND REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	CONGRESSIONAL EARMARK		TOTAL
					FEDERAL	STATE MATCH	
11798.8	0196-01-074	ENG	2013	\$0	\$1,980,000	\$0	\$1,980,000
		ROW	-	\$0	\$0	\$0	\$0
		CON	-	\$0	\$0	\$0	\$0
				\$0	\$1,980,000	\$0	\$1,980,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0530 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.4

NCTCOG TIP Page Number(s): VII-59, VII-118

MTP Reference(s): FT1-7.10.5, F3-004

TXDOT Control Section Job Number(s): 0196-01-096

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO NORTH OF FM 2181 SOUTH IN CORINTH; RECONST 6 LN TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT 6 LN TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR); AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.98 POUNDS/DAY OF VOC AND 58.44 POUNDS/DAY OF NOx

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date 6/18/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date 6/18/12

PROJECT DETAILS FOR MODIFICATION 2011-0530

TXDOT-DALLAS-IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO NORTH OF FM 2181 SOUTH IN CORINTH; RECONST 6 LN TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	CMAQ		CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		TOTAL
					FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	
11798.4	0196-01-096	ENG	2013	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		ROW	2013	\$20,400,000	\$1,250,000	\$312,500	\$0	\$0	\$21,962,500
		CON	2014	\$0	\$14,000,000	\$3,500,000	\$0	\$0	\$17,500,000
				\$21,400,000	\$15,250,000	\$3,812,500	\$0	\$0	\$40,462,500

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	CMAQ		CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		TOTAL
					FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	
11798.4	0196-01-096	ENG	2013	\$2,585,177	\$0	\$0	\$0	\$0	\$2,585,177
		ROW	2013	\$11,091,094	\$0	\$0	\$0	\$0	\$11,091,094
		CE	2013	\$0	\$0	\$3,878,821	\$969,705	\$4,848,526	\$4,848,526
		CON	2013	\$0	\$7,200,000	\$1,800,000	\$26,552,914	\$5,638,229	\$42,191,143
				\$13,676,271	\$7,200,000	\$1,800,000	\$30,431,735	\$7,607,934	\$60,715,940

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, 10-EARMARK, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0534 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-59, VII119, VII-138

MTP Reference(s): FT1-7.10.6, FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR. 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.52 POUNDS/DAY OF VOC AND 58.71 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

6/18/12
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J-K-S

William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/10/12
Date

PROJECT DETAILS FOR MODIFICATION 2011-0534

TXDOT-DALLAS-IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 618 LN TO 618 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR. 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	CONGRESSIONAL EARMARK		CMAQ*		LOCAL CONTRIBUTION	TOTAL
					FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		
11798	0196-02-068	ENG	2014	\$2,000,000	\$6,983,928	\$0	\$0	\$0	\$0	\$8,983,928
		ROW	2013	\$40,000,000	\$0	\$0	\$0	\$0	\$0	\$40,000,000
		CON	2015	\$99,700,000	\$0	\$33,000,000	\$8,250,000	\$0	\$0	\$140,950,000
				\$141,700,000	\$6,983,928	\$0	\$33,000,000	\$8,250,000	\$0	\$189,933,928

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	CONGRESSIONAL EARMARK		CMAQ*		LOCAL CONTRIBUTION	TOTAL
					FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		
11798	0196-02-068	ENG	2013	\$1,890,202	\$6,983,928	\$0	\$0	\$0	\$0	\$8,874,130
		ROW	2013	\$40,000,000	\$0	\$0	\$0	\$12,639,272	\$12,639,272	\$52,639,272
		CE	2013	\$0	\$0	\$0	\$0	\$16,643,521	\$16,643,521	\$16,643,521
		CON	2013	\$98,514,902	\$0	\$19,200,000	\$4,800,000	\$21,314,527	\$144,829,429	\$144,829,429
				\$141,405,104	\$6,983,928	\$0	\$19,200,000	\$4,800,000	\$50,597,320	\$222,986,352

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 & DE2, RTR 161-DA1, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0531 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.3

NCTCOG TIP Page Number(s): VII-59

MTP Reference(s): FT1-7.10.5. F3-004

TXDOT Control Section Job Number(s): 0196-02-073

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.04 POUNDS/DAY OF VOC AND 58.99 POUNDS/DAY OF NOx

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

6/18/12
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/10/12
Date

PROJECT DETAILS FOR MODIFICATION 2011-0531

TXDOT-DALLAS-IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE, RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGEDHOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1		RTR 121-DE2		STP-MM		CMAQ*		LBJ LOAN REPAYMENT (RTR 181-DA1)	ADDITIONAL DENTON COUNTY RTR FUNDS**	CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		TOTAL
				ENG	ROW	CON	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL			STATE MATCH		
															FEDERAL	
11798.3	0196-02-073	ENG	2013	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
		ROW	2013	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
		CON	2014	\$76,600,000	\$0	\$0	\$0	\$8,750,000	\$2,187,500	\$0	\$0	\$0	\$0	\$0	\$0	\$87,537,500
				\$98,100,000	\$0	\$0	\$8,750,000	\$2,187,500	\$0	\$0	\$0	\$0	\$0	\$0	\$109,037,500	

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1		RTR 121-DE2		STP-MM		CMAQ*		LBJ LOAN REPAYMENT (RTR 181-DA1)	ADDITIONAL DENTON COUNTY RTR FUNDS**	CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		TOTAL	
				ENG	ROW	CE	CON	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH			FEDERAL	STATE MATCH		
																	FEDERAL
11798.3	0196-02-073	ENG	2013	\$1,794,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,996,970	
		ROW	2013	\$16,796,229	\$1,116,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,356,173	\$94,663,155
		CE	2013	\$2,515,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,520,071	\$0	\$0	\$2,739,820	\$18,734,415
		CON	2013	\$96,046,093	\$0	\$4,101,116	\$10,232,779	\$9,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$4,571,262	\$1,142,816	\$163,024,066
				\$117,142,462	\$1,116,063	\$41,011,116	\$10,232,779	\$9,000,000	\$2,000,000	\$0	\$0	\$8,194,074	\$2,520,071	\$76,955,232	\$19,238,809	\$266,430,606	

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT. THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY. THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

**SPECIFIC RTR CATEGORY TO BE DETERMINED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0533 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.1

NCTCOG TIP Page Number(s): VII-60, VII-138

MTP Reference(s): FT1-7.10.6, F3-004

TXDOT Control Section Job Number(s): 0196-02-114

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.76 POUNDS/DAY OF VOC AND 58.56 POUNDS/DAY OF NOx

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

6/18/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/12
Date

PROJECT DETAILS FOR MODIFICATION 2011-0633

TXDOT-DALLAS--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD, RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	STP-MM		CMAQ		LOCAL CONTRIBUTION	TOTAL
					FEDERAL	LOCAL MATCH	FEDERAL	STATE MATCH		
11798.1	0196-02-114	ENG	2013	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		ROW	2013	\$50,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$70,000,000
		CON	2015	\$97,684,000	\$4,376,000	\$1,094,000	\$1,440,000	\$360,000	\$0	\$104,954,000
				\$149,684,000	\$4,376,000	\$1,094,000	\$1,440,000	\$360,000	\$20,000,000	\$176,954,000

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	STP-MM		CMAQ		LOCAL CONTRIBUTION	TOTAL
					FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		
11798.1	0196-02-114	ENG	2013	\$5,806,181	\$0	\$0	\$0	\$0	\$0	\$5,806,181
		ROW	2013	\$52,669,960	\$0	\$0	\$0	\$0	\$0	\$52,669,960
		CE	2013	\$10,889,552	\$0	\$0	\$0	\$0	\$0	\$10,889,552
		CON	2013	\$59,289,247	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$0	\$94,759,247
				\$128,654,940	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$0	\$164,124,940

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE FUNDS, PROP 14

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0532 STIP Revision Required?: YES

NCTCOG Project Code(s): 54103

NCTCOG TIP Page Number(s): VII-60

MTP Reference(s): FT1-7.10.5, IN1-7.552.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-120

Original Project Scope and Location: TXDOT-DALLAS--IH 35E AT FM 407; CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 6, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE AS CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR); REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

Date: 6/18/12

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 6/19/12

PROJECT DETAILS FOR MODIFICATION 2011-0532

TXDOT-DALLAS-IH 35E AT FM 407; CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 6. WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	TXDOT PE FUNDS			TOTAL
				FEDERAL	STATE MATCH	PROP 14 FUNDS	
54103	0196-02-120	ENG	2013	\$0	\$1,589,952	\$0	\$1,589,952
		ROW	2013	\$0	\$0	\$0	\$0
		CON	2014	\$0	\$0	\$30,000,000	\$30,000,000
				\$0	\$1,589,952	\$30,000,000	\$31,589,952

REVISION REQUESTED: REVISE SCOPE AS CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8; WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS. REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	TXDOT PE FUNDS			TOTAL
				FEDERAL	STATE MATCH	PROP 14 FUNDS	
54103	0196-02-120	ENG	2013	\$0	\$1,470,000	\$0	\$1,470,000
		ROW	2013	\$0	\$0	\$0	\$0
		CON	2013	\$0	\$0	\$30,000,000	\$30,000,000
				\$0	\$1,470,000	\$30,000,000	\$31,470,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, RTR 121-DE2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0538 STIP Revision Required?: YES

NCTCOG Project Code(s): 53123

NCTCOG TIP Page Number(s): VII-119

MTP Reference(s): FT1-7.30.1, F3-004

TXDOT Control Section Job Number(s): 0196-03-138

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM IH 635 TO PGBT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND NOTE PROJECT IS PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

6/18/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/12
Date

PROJECT DETAILS FOR MODIFICATION 2011-0538

TXDOT-DALLAS-IH 35E FROM IH 635 TO PGBT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	LOCAL CONTRIBUTION	ADDITIONAL DENTON COUNTY RTR FUNDS*	TOTAL
53123	0196-03-138	ENG	2014	\$500,000	\$0	\$0	\$500,000
		ROW	2014	\$1,000,000	\$0	\$0	\$1,000,000
		CON	-	\$0	\$0	\$0	\$0
				\$1,500,000	\$0	\$0	\$1,500,000

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	LOCAL CONTRIBUTION	ADDITIONAL DENTON COUNTY RTR FUNDS*	TOTAL
53123	0196-03-138	ENG	2013	\$1,500,000	\$0	\$3,480,181	\$4,980,181
		ROW	2013	\$0	\$0	\$0	\$0
		CE	2013	\$0	\$9,340,380	\$0	\$9,340,380
		CON	2013	\$1,027,697	\$80,250,888	\$0	\$81,278,585
				\$2,527,697	\$89,591,268	\$3,480,181	\$95,599,146

*SPECIFIC RTR CATEGORY TO BE DETERMINED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA2 & DA1,3-RTR 121-DE,CAT 12,3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0536 STIP Revision Required?: YES

NCTCOG Project Code(s): 20208

NCTCOG TIP Page Number(s): VII-60, VII139

MTP Reference(s): NRSA1-DAL-124

TXDOT Control Section Job Number(s): 0196-03-180

Original Project Scope and Location: TXDOT-DALLAS-IH 35E AT DICKERSON PKWY FROM SANDY LAKE/WHITLOCK LANE TO PGBT (SH 190); LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND NOTE PROJECT IS PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 6/18/12

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 6/18/12

PROJECT DETAILS FOR MODIFICATION 2011-0536

TXDOT-DALLAS-IH 35E AT DICKERSON PKWY FROM SANDY LAKE/WHITLOCK LANE TO PGBT (SH 190), LANE RAMP AND 4/8 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY
CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 161-DA2		RTR 161-DA1		STP-MM		ADDITIONAL DENTON COUNTY RTR FUNDS*		FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		LOCAL CONTRIBUTION	TOTAL
				REGIONAL	LOCAL MATCH	REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		
20208	0196-03-160	ENG	2013	\$0	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		ROW/UTIL	2013	\$0	\$0	\$1,200,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
		CON	2013	\$9,568,716	\$2,392,179	\$0	\$0	\$3,652,884	\$913,221	\$0	\$0	\$0	\$0	\$0	\$0
				\$9,568,716	\$2,392,179	\$2,000,000	\$500,000	\$3,652,884	\$913,221	\$0	\$0	\$0	\$0	\$0	\$19,027,000

REVISION REQUESTED: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS), AND NOTE PROJECT IS PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 161-DA2		RTR 161-DA1		STP-MM		ADDITIONAL DENTON COUNTY RTR FUNDS*		FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		LOCAL CONTRIBUTION	TOTAL
				REGIONAL	LOCAL MATCH	REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		
20208	0196-03-180	ENG	2013	\$0	\$0	\$800,000	\$200,000	\$0	\$0	\$1,740,343	\$0	\$0	\$0	\$0	\$2,740,343
		ROW/UTIL	2013	\$0	\$0	\$1,200,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$66,141,601	\$67,641,601
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,521,961	\$7,521,961
		CON	2013	\$9,568,716	\$2,392,179	\$0	\$0	\$3,652,884	\$913,221	\$0	\$0	\$18,693,328	\$4,673,332	\$2,447,428	\$42,341,088
				\$9,568,716	\$2,392,179	\$2,000,000	\$500,000	\$3,652,884	\$913,221	\$1,740,343	\$18,693,328	\$4,673,332	\$76,110,990	\$120,244,983	

*SPECIFIC RTR CATEGORY TO BE DETERMINED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1&DA1,EARMARK,PROP 14,CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0537 STIP Revision Required?: YES

NCTCOG Project Code(s): 20006

NCTCOG TIP Page Number(s): VII-61

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0196-03-240

Original Project Scope and Location: TXDOT-DALLAS--IH 35E AT BELT LINE ROAD; GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND NOTE PROJECT IS PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.99 POUNDS/DAY OF VOC AND 0.24 POUNDS/DAY OF NOx

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

6/18/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



For William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

6/19/12

PROJECT DETAILS FOR MODIFICATION 2014-0537

TXDOT-DALLAS-IH-35E AT BELT LINE ROAD, GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES
CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1		RTR 121-DAT		CONGRESSIONAL EARMARK		CMAQ*		PROP 14 FUNDS	FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		IH 30 HOV/MANAGED REPAYMENT (CAT 12)		TOTAL		
				REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		FEDERAL	STATE MATCH
20006	0196-03-240	ENG	2013	\$0	\$0	\$4,208,200	\$1,052,065	\$1,361,740	\$347,935	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000		
		ROW	2013	\$3,303,000	\$305,420	\$1,346,840	\$336,735	\$2,428,980	\$607,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	
		UTIL	2013	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	
		CON	2013	\$14,697,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,697,000	
				\$20,000,000	\$395,420	\$5,555,200	\$1,388,800	\$3,820,720	\$955,180	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$46,697,000		

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1		RTR 121-DAT		CONGRESSIONAL EARMARK		CMAQ*		PROP 14 FUNDS	FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		IH 30 HOV/MANAGED REPAYMENT (CAT 12)		TOTAL	
				REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		
20006	0196-03-240	ENG	2013	\$0	\$0	\$4,208,200	\$1,052,065	\$496,198	\$124,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,880,572	
		ROW	2013	\$5,303,000	\$305,420	\$1,346,840	\$336,735	\$3,324,522	\$831,131	\$3,000,000	\$3,720,668	\$15,152,000	\$3,788,000	\$0	\$0	\$0	\$24,125,073	\$77,787,841
		UTIL	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,029,073
CON	2013			\$14,697,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,276,334	
				\$20,000,000	\$395,420	\$5,555,200	\$1,388,800	\$3,820,720	\$955,180	\$3,000,000	\$3,720,668	\$15,152,000	\$3,788,000	\$0	\$0	\$0	\$116,430,480	\$190,670,820

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY. THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, 3-RTR 121-DE2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0535

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.2

NCTCOG TIP Page Number(s): VII-61

MTP Reference(s): FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-03-245

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM NORTH OF PGBT TO DALLAS/DENTON COUNTY LINE; RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 46.48 POUNDS/DAY OF VOC AND 57.33 POUNDS/DAY OF NOx

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

6/18/12
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/12
Date

For

PROJECT DETAILS FOR MODIFICATION 2011-0535

TXDOT-DALLAS--IH 35E FROM NORTH OF PGBT TO DALLAS/DENTON COUNTY LINE; RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	CMAQ*			TOTAL
					FEDERAL	STATE MATCH	ADDITIONAL DENTON COUNTY RTR FUNDS**	
11798.2	0196-03-245	ENG	2013	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		ROW	2013	\$12,000,000	\$0	\$0	\$0	\$12,000,000
		CON	2013	\$5,150,000	\$0	\$0	\$0	\$5,150,000
				\$18,150,000	\$0	\$0	\$0	\$18,150,000

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	CMAQ*			TOTAL
					FEDERAL	STATE MATCH	ADDITIONAL DENTON COUNTY RTR FUNDS**	
11798.2	0196-03-245	ENG	2013	\$1,383,242	\$0	\$0	\$0	\$1,383,242
		ROW	2013	\$0	\$0	\$0	\$0	\$0
		CE	2013	\$2,594,284	\$0	\$0	\$0	\$2,594,284
		CON	2013	\$13,150,000	\$3,200,000	\$800,000	\$5,425,076	\$22,575,076
				\$17,127,526	\$3,200,000	\$800,000	\$5,425,076	\$26,552,602

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

**SPECIFIC RTR CATEGORY TO BE DETERMINED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION, 10-EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0510 STIP Revision Required?: YES

NCTCOG Project Code(s): 11727

NCTCOG TIP Page Number(s): VII-91, VII-177

MTP Reference(s): NRSA1-DAL-39

TXDOT Control Section Job Number(s): 0918-45-884

Original Project Scope and Location: DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2013--\$3,488,000 CAT 10 CONGRESSIONAL EARMARK (\$2,790,400 FEDERAL AND \$697,600 LOCAL) - PE
FY2013--\$2,020,113 CAT 10 CONGRESSIONAL EARMARK (\$1,616,090 FEDERAL AND \$404,023 LOCAL) - ROW/UTILITIES
FY2013--\$16,019,340 TOTAL (\$10,462,500 STP-MM (\$8,370,000 FEDERAL AND \$2,092,500 LOCAL), AND \$5,556,840 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY AND REVISE FUNDING; AND ADD ENGINEERING AND UTILITY PHASE TO FY2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]
Date

PROJECT DETAILS FOR MODIFICATION 2011-0510

DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		FEDERAL EARMARK		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2013	PE	\$0	\$0	\$2,790,400	\$697,600	\$0	\$3,488,000
2013	ROW/UTIL	\$0	\$0	\$1,616,090	\$404,023	\$0	\$2,020,113
2013	CON	\$8,370,000	\$2,092,500	\$0	\$0	\$5,556,840	\$16,019,340
		\$8,370,000	\$2,092,500	\$4,406,490	\$1,101,623	\$5,556,840	\$21,527,453

REVISION REQUESTED: CLARIFY AND REVISE FUNDING; AND ADD ENGINEERING AND UTILITY PHASE TO FY2013 OF THE FY2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

FISCAL YEAR	PHASE	STP-MM		FEDERAL EARMARK		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2013	PE	\$0	\$0	\$2,790,400	\$697,600	\$0	\$3,488,000
2013	ROW/UTIL	\$0	\$0	\$1,616,090	\$404,023	\$0	\$2,020,113
2015	CON	\$9,870,000	\$2,467,500	\$0	\$0	\$5,556,840	\$17,894,340
		\$9,870,000	\$2,467,500	\$4,406,490	\$1,101,623	\$5,556,840	\$23,402,453

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW, 3-RTR 161-DA1, CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0495 STIP Revision Required?: YES

NCTCOG Project Code(s): 20195

NCTCOG TIP Page Number(s): VII-102

MTP Reference(s): FT1-28.50.1, FT1-28.50.2, FT1-28.50.3, FT1-28.50.4, FT3-010

TXDOT Control Section Job Number(s): 1068-04-147

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--IH 30 FROM DALLAS/TARRANT COUNTY LINE TO SYLVAN AVENUE; CONSTRUCT HOV/MANAGED LANES WITH 2 SETS OF WISHBONE RAMPS AND INCLUDE DRAINAGE AND INSTRUMENTATION OF CORRIDOR; HOV LANES

Original Funded Amount: FY2012--\$3,200,000 TXDOT PE (\$3,200,000 STATE) - PE
FY2012--\$1,000,000 TXDOT ROW (\$800,000 FEDERAL AND \$200,000 STATE) - ROW
FY2012--\$62,700,000 TOTAL (\$62,700,000 RTR 161-DA1 FUNDS) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE PROJECT TO FY2013; ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); AND CLARIFY FUNDING AS \$3,200,000 TXDOT PE (\$3,200,000 STATE) FOR PE; \$1,000,000 TXDOT ROW (\$800,000 FEDERAL AND \$200,000 STATE) FOR ROW; AND \$62,700,000 TOTAL (\$37,966,128 RTR 161-DA1 FUNDS, \$5,446,084 CMAQ [\$4,356,867 FEDERAL AND \$1,089,217 STATE], \$3,705,274 STP-MM [\$2,964,219 FEDERAL AND \$741,055 STATE], AND \$15,582,514 CATEGORY 12(S) [\$12,466,011 FEDERAL AND \$3,116,503 STATE]) FOR CONSTRUCTION AS APPROVED BY THE RTC ON APRIL 12, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 15.81 POUNDS/DAY OF VOC AND 26.90 POUNDS/DAY OF NOx

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG


Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District


Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION & 3-RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0516 STIP Revision Required?: YES

NCTCOG Project Code(s): 83198

NCTCOG TIP Page Number(s): VII-102

MTP Reference(s): FT1-28.50.4, FT3-007

TXDOT Control Section Job Number(s): 1068-04-153

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND; RELOCATE EXISTING EASTBOUND EXIT RAMP AND CONSTRUCT TWO LANE EASTBOUND FRONTAGE ROAD (PHASE 1)

Original Funded Amount: FY2013--\$200,000 TOTAL (\$200,000 RTR 161-DA1 FUNDS) - PE
FY2013--\$200,000 TOTAL (\$200,000 RTR 161-DA1 FUNDS) - ROW
FY2013--\$2,800,000 TOTAL (\$2,800,000 RTR 161-DA1 FUNDS) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE LIMITS TO IH 30 FROM EAST OF WESTMORELAND TO 0.5 MILES WEST OF WESTMORELAND; INCREASE PROJECT BY \$500,000 TOTAL (\$300,000 RTR 161-DA1 FUNDS AND \$200,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$200,000 TOTAL (\$200,000 LOCAL CONTRIBUTION) FOR PE, AND \$3,300,000 TOTAL (\$3,300,000 RTR 161-DA1 FUNDS) FOR CONSTRUCTION; WITH NO CHANGE TO ROW PHASE FUNDING

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 6/18/12

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 6/10/12

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1 FUNDS; TXDOT PE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0503

STIP Revision Required?: YES

NCTCOG Project Code(s): 20259

NCTCOG TIP Page Number(s): VII-181

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-154; 1068-04-156

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND ROAD; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2) AND RELOCATE THE EXISTING WESTBOUND EXIT RAMP AND CONSTRUCT A 2 LANE WESTBOUND FRONTAGE ROAD (PHASE 3)

Original Funded Amount: FY2014--\$500,000 TXDOT PE (\$500,000 STATE) - PE
FY2014--\$2,500,000 RTR 161-DA1 - ROW
FY2014--\$11,000,000 RTR 161-DA1 - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT PROJECT; REVISE LIMITS TO IH 30 FROM COCKRELL HILL ROAD TO WESTMORELAND ROAD (PHASE 2); REVISE SCOPE TO CONSTRUCT 2 LANE WESTBOUND FRONTAGE ROAD; REVISE FUNDING TO FY2013 - \$200,000 TXDOT PE, FY2013 - \$1,800,000 RTR 161-DA1 FUNDS FOR ROW, AND FY2014 - \$4,300,000 RTR 161-DA1 FUNDS FOR CONSTRUCTION); REDUCED FUNDS TO BE MOVED TO TIP CODE 83211/CSJ 1068-04-156; CSJ 1068-04-154 REMAINS ON THIS SECTION

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

6/18/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 FUNDS, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0539 STIP Revision Required?: YES

NCTCOG Project Code(s): 20025

NCTCOG TIP Page Number(s): VII-109

MTP Reference(s): RSA1-367.4, RSA1-367.5

TXDOT Control Section Job Number(s): 2681-01-012

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5); NEW ROADWAY

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 6/18/12

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 6/18/12

PROJECT DETAILS FOR MODIFICATION 2011-0539

TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION; NEW ROADWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1 FUNDS		LOCAL CONTRIBUTION	TOTAL
		RTR 121-DE1	LOCAL MATCH TO RTR		
2013	PE	\$0	\$0	\$2,500,000	\$2,500,000
2013	ROW	\$1,000,000	\$10,000	\$0	\$1,010,000
2013	UTILI	\$150,000	\$0	\$0	\$150,000
2013	CON	\$21,538,143	\$0	\$0	\$21,538,143
		\$22,688,143	\$10,000	\$2,500,000	\$25,198,143

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	RTR 121-DE1 FUNDS		LOCAL CONTRIBUTION	TOTAL
		RTR 121-DE1	LOCAL MATCH TO RTR		
2013	PE	\$0	\$0	\$2,500,000	\$2,500,000
2013	ROW	\$8,000,000	\$0	\$0	\$8,000,000
2013	UTILI	\$150,000	\$0	\$0	\$150,000
2013	CON	\$21,538,143	\$0	\$0	\$21,538,143
		\$29,688,143	\$0	\$2,500,000	\$32,188,143

NOTE: DENTON COUNTY TO PAY COST OVERRUNS UP TO THE ORIGINAL LOCAL SHARE (\$5,672,036) FOR CONSTRUCTION

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12, 3-LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0517 STIP Revision Required?: YES

NCTCOG Project Code(s): 54118

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-22.30.1, FT1-22.40.1, IN1-17.22.1, F3-004

TXDOT Control Section Job Number(s): 0094-03-116

Original Project Scope and Location: TXDOT DALLAS--SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1.0 MILE EAST OF LOOP 12; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, 4/6 LANE FRONTAGE ROADS, AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

Original Funded Amount: FY2012/2013--\$3,500,000 CAT 12 (\$2,800,000 FEDERAL AND \$700,000 STATE) - PE
FY2012/2013--\$13,000,000 CAT 12 (\$10,400,000 FEDERAL AND \$2,600,000 STATE) - ROW/UTIL
FY2014--\$70,000,000 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 6/18/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 6/10/12

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M, 3- LC, CAT 12, 3-RTR 121-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0518 STIP Revision Required?: YES

NCTCOG Project Code(s): 54066

NCTCOG TIP Page Number(s): VII-116, D.7, F.161

MTP Reference(s): FT1-22.40.2, FT1-22.40.3, F3-004

TXDOT Control Section Job Number(s): 0094-07-020

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 8 MAINLANES AND 4/6 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 4/6 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E

Original Funded Amount: FY2014--\$4,560,000 STP-MM (\$3,648,000 FEDERAL & \$912,000 STATE) - PE
FY2018--\$7,740,000 TOTAL CAT 2M (\$6,192,000 FEDERAL AND \$1,548,000 STATE) - ROW
FY2035--\$141,000,000 TOTAL (\$141,000,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 6/18/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature of William Hale]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 6/18/12

PROJECT DETAILS FOR MODIFICATION 2011-0518

TXDOT-DALLAS (DALLAS)-SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E. ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 8 MAINLANES AND 4/6 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 4/6 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		CAT 2M		CAT 12		RTR 121-DA2	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE			
2014	PE	\$3,648,000	\$912,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,560,000
2018	ROW	\$0	\$0	\$6,192,000	\$1,548,000	\$0	\$0	\$0	\$0	\$7,740,000
2035	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,000,000	\$141,000,000
		\$3,648,000	\$912,000	\$6,192,000	\$1,548,000	\$0	\$0	\$0	\$141,000,000	\$153,300,000

REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 6/8 TO 6/8 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION) CONSTRUCTION OF SH 183 CORRIDOR, REMOVE PE PHASE, AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012

FISCAL YEAR	PHASE	STP-MM		CAT 2M		CAT 12		RTR 121-DA2	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE			
2014	PE	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$4,600,000
2013	ROW	\$0	\$0	\$0	\$0	\$3,680,000	\$2,090,416	\$5,120,000	\$5,227,920	\$20,800,000
2016	UTIL	\$0	\$0	\$8,361,664	\$2,240,000	\$0	\$0	\$0	\$0	\$11,200,000
2014	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,260,000
2018	CON	\$0	\$0	\$6,192,000	\$1,548,000	\$0	\$0	\$0	\$0	\$7,740,000
		\$0	\$0	\$15,152,000	\$3,788,000	\$12,041,664	\$3,010,416	\$5,120,000	\$90,487,920	\$129,600,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1 FUNDS; TXDOT PE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0503

STIP Revision Required?: YES

NCTCOG Project Code(s): 20259

NCTCOG TIP Page Number(s): VII-181

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-154; 1068-04-156

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND ROAD; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2) AND RELOCATE THE EXISTING WESTBOUND EXIT RAMP AND CONSTRUCT A 2 LANE WESTBOUND FRONTAGE ROAD (PHASE 3)

Original Funded Amount: FY2014--\$500,000 TXDOT PE (\$500,000 STATE) - PE
FY2014--\$2,500,000 RTR 161-DA1 - ROW
FY2014--\$11,000,000 RTR 161-DA1 - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT PROJECT; REVISE LIMITS TO IH 30 FROM COCKRELL HILL ROAD TO WESTMORELAND ROAD (PHASE 2); REVISE SCOPE TO CONSTRUCT 2 LANE WESTBOUND FRONTAGE ROAD; REVISE FUNDING TO FY2013 - \$200,000 TXDOT PE, FY2013 - \$1,800,000 RTR 161-DA1 FUNDS FOR ROW, AND FY2014 - \$4,300,000 RTR 161-DA1 FUNDS FOR CONSTRUCTION); REDUCED FUNDS TO BE MOVED TO TIP CODE 83211/CSJ 1068-04-156; CSJ 1068-04-154 REMAINS ON THIS SECTION

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

6/18/12
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1 FUNDS; TXDOT PE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0504 STIP Revision Required?: YES

NCTCOG Project Code(s): 83211

NCTCOG TIP Page Number(s): VII-158

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-156

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO WEST OF WESTMORELAND ROAD; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)

Original Funded Amount: FY2012/2013--\$300,000 TXDOT PE (\$240,000 FEDERAL AND \$60,000 STATE) - PE
FY2012/2013--\$700,000 RTR 161-DA1 FUNDS - ROW
FY2014--\$5,900,000 RTR 161-DA1 FUNDS - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

6/18/12

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

6/10/12

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12; CAT 2M

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0524

STIP Revision Required?: YES

NCTCOG Project Code(s): 54119

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-6.10.1, F3-004

TXDOT Control Section Job Number(s): 2964-10-905

Original Project Scope and Location: TXDOT-DALLAS--LOOP 9 (SOUTHEAST CORRIDOR) FROM US 67 TO IH 45; 4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED BRIDGES; NEW ROADWAY

Original Funded Amount: FY2014--\$10,000,000 CAT 12 [IH 30 HOV/MANAGED REPAYMENT FUNDS] (\$8,000,000 FEDERAL AND \$2,000,000 STATE) - PE
FY2014--\$8,940,000 CAT 12 [IH 30 HOV/MANAGED REPAYMENT FUNDS] (\$7,152,000 FEDERAL AND \$1,788,000 STATE) - ROW
FY2016--\$1,060,000 CAT 2M (\$848,000 FEDERAL AND \$212,000 STATE) - ROW
FY2016--\$19,940,000 CAT 2M (\$15,952,000 FEDERAL AND \$3,988,000 STATE) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES
*\$10,000,000 TOTAL (\$8,000,000 FEDERAL AND \$2,000,000 STATE) [STP-MM] LOANED TEMPORARILY TO IH 35W PROJECT (TIP 54102/CSJ 0014-16-179)

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 6/18/12

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 6/18/12

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
FORT WORTH	TARRANT	0014-16-268	IH 35W	C,E,R	FORT WORTH	TXDOT-FORT WORTH
LIMITS FROM:	IH 820					REV DATE: 06/2012
LIMITS TO:	IH 30					MPO PROJECT ID: 54109
TIP	WIDEN 4/6/8 TO 8 LANES WITH COLLECTOR DISTRIBUTOR INTERMITTENT AUXILIARY					2035 MTP REFERENCE: FT1-5.50.1, FT1-5.50.2, IN1-
DESCRIPTION:	LANES AND 2 TO 2/3 DISCONTINUOUS FRONTAGE ROAD CONNECTIONS FROM IH 820 TO SH 183 ON EACH SIDE, 2 TO 2/3/4 FRONTAGE ROADS FROM SH 183 TO SH 121 ON EACH SIDE, AND 2 TO 2/3 DISCONTINUOUS FRONTAGE ROADS FROM SH 121 TO IH 30 ON EACH SIDE AND RECONSTRUCT SH 121 INTERCHANGE					5.11.1, FT1-5.60.1
REMARKS:	REVISE SCOPE					
						Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DALLAS	0094-03-065	SH 183	C	IRVING	TXDOT-DALLAS
LIMITS FROM:	WEST OF SH 161					REV DATE: 06/2012
LIMITS TO:	0.66 MILE WEST OF LOOP 12					MPO PROJECT ID: 20210
TIP	RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6					2035 MTP REFERENCE: FT1-22.30.1, F3-004
DESCRIPTION:	LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)					
REMARKS:	ADD PHASE					

Project History:

DALLAS	DALLAS	0094-07-015	SH 183	C	IRVING	TXDOT-DALLAS
LIMITS FROM:	1.0 MILE EAST OF LOOP 12					REV DATE: 06/2012
LIMITS TO:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					MPO PROJECT ID: 53193
TIP	RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6					2035 MTP REFERENCE: FT1-22.40.2
DESCRIPTION:	LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)					
REMARKS:	ADD PHASE					

Project History:

DALLAS	DALLAS	0094-07-020	SH 183	C	DALLAS	TXDOT-DALLAS
LIMITS FROM:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					REV DATE: 06/2012
LIMITS TO:	IH 35E					MPO PROJECT ID: 54066
TIP	RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND					2035 MTP REFERENCE: FT1-22.40.2, FT1-22.40.3, F3-004
DESCRIPTION:	4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)					
REMARKS:	REVISE SCOPE					

Project History:

DALLAS	DENTON	0195-03-050	IH 35E	C,E,R	DENTON	TXDOT-DALLAS
LIMITS FROM:	US 77 S OF DENTON					REV DATE: 06/2012
LIMITS TO:	IH 35W					MPO PROJECT ID: 11798.6
TIP	RECONSTRUCT 4 LANE TO 6 MAINLANES AND 2/3 LANE FRONTAGE ROAD EACH SIDE					2035 MTP REFERENCE: FT1-7.10.1, FT1-7.10.2, F3-004
DESCRIPTION:	(PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					
REMARKS:	REMOVE FUNDING AND ADD TO APPENDIX D; STAGED IMPLEMENTATION OF ULTIMATE BUILD; FONSI JUL 2005					

Project History:

DALLAS	DALLAS	0918-45-884	CS	C	DALLAS	DALLAS CO
LIMITS FROM:	ON MEDICAL DISTRICT DR, FROM IH 35E					REV DATE: 06/2012
LIMITS TO:	HARRY HINES BLVD					MPO PROJECT ID: 11727
TIP	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVDED					2035 MTP REFERENCE: NRSA1-DAL-39
DESCRIPTION:						
REMARKS:	FORMERLY MOTOR ST; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND DALLAS COUNTY; FEDERAL EARMARK TO BE USED FOR PE, ROW, AND UTILITIES					

Project History:

FWW Metropolitan Planning Organization - Fort Worth
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
July 2012 Revision

Funding by Category

Updated: 07/2012

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized ^A	Programmed	Authorized ^A	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,767,335	\$28,480,000	\$10,958,551	\$61,080,000	\$2,934,212	\$66,320,000	\$3,763,382	\$61,880,000	\$19,423,480	\$217,760,000
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Regional Toll Revenue	\$1,500,000	\$1,500,000	\$9,500,000	\$9,500,000	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
	Match to Regional Toll Revenue	\$375,000	\$375,000	\$2,375,000	\$2,375,000	\$0	\$0	\$0	\$0	\$2,750,000	\$2,750,000
	TIGER II	\$0	\$0	\$34,000,000	\$34,000,000	\$0	\$0	\$0	\$0	\$34,000,000	\$34,000,000
	Prop 12	\$0	\$0	\$101,581,055	\$101,581,055	\$16,915,788	\$16,915,788	\$8,000,000	\$8,000,000	\$126,496,843	\$126,496,843
	Prop 14	\$65,055,990	\$65,055,990	\$135,000,000	\$135,000,000	\$0	\$0	\$0	\$0	\$200,055,990	\$200,055,990
	RTC/Local	\$1,250,848	\$1,250,848	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250,848	\$1,250,848
	Match to RTC/Local	\$312,713	\$312,713	\$0	\$0	\$0	\$0	\$0	\$0	\$312,713	\$312,713
	Local Contributions	\$756,378,194	\$756,378,194	\$109,028,391	\$109,028,391	\$443,971,100	\$443,971,100	\$44,637,384	\$44,637,384	\$1,354,015,069	\$1,354,015,069
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$12,170,746	\$13,900,000	\$6,531,451	\$7,353,200	\$20,179,527	\$24,536,700	\$8,397,285	\$20,881,600	\$47,279,009	\$66,671,500
6	Structures	\$0	\$0	\$0	\$4,654,696	\$3,000,000	\$3,000,000	\$0	\$0	\$3,000,000	\$7,654,696
7	Metro Mobility & Rehab	\$12,408,346	\$13,230,000	\$4,775,980 ^D	\$567,300	\$13,009,442	\$22,047,200	\$23,931,000	\$28,554,100	\$54,124,768 ^D	\$64,398,600
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements ^B	\$8,274,726	\$8,274,726	\$2,793,151	\$2,793,151	\$0	\$0	\$0	\$0	\$11,067,877	\$11,067,877
10	Supplemental Transportation Projects	\$42,216,506	\$42,216,506	\$21,926,342	\$21,926,342	\$1,001,475	\$1,001,475	\$10,496,985	\$10,496,985	\$75,641,308	\$75,641,308
11	District Discretionary	\$5,580,000	\$10,250,000	\$7,158,550 ^D	\$5,000,000	\$662,000	\$5,120,000	\$0	\$2,500,000	\$13,400,550	\$22,870,000
12	Strategic Priority	\$0	\$0	\$10,954,000	\$10,954,000	\$186,000,000	\$186,000,000	\$0	\$0	\$196,954,000	\$196,954,000
	Category 12(S) ^C	\$0	\$0	\$20,398,873	\$21,582,200	\$6,172,100	\$6,172,100	\$0	\$0	\$26,570,973	\$27,754,300
	Category 12(C) ^C	\$0	\$0	\$5,377,596	\$7,929,800	\$0	\$0	\$0	\$0	\$5,377,596	\$7,929,800
	Category 12(425) ^C	\$0	\$0	\$650,000	\$10,750,800	\$0	\$0	\$0	\$0	\$650,000	\$10,750,800
Other	TxDOT PE & ROW	\$5,500,000	\$5,500,000	\$39,580,000	\$39,580,000	\$137,740,000	\$137,740,000	\$0	\$0	\$182,820,000	\$182,820,000
Total		\$912,790,404	\$946,723,977	\$522,588,940	\$585,655,935	\$831,585,644	\$912,824,363	\$99,226,036	\$176,950,069	\$2,366,191,024	\$2,622,154,344

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$71,409,482	\$75,167,262	\$186,410,386	\$37,270,922	\$370,258,052
State	\$4,503,267	\$7,095,859	\$38,475,821	\$4,020,176	\$54,095,123
Cat 3 (Regional Toll Revenue)	\$1,500,000	\$9,500,000	\$0	\$0	\$11,000,000
Cat 3 (Match to Regional Toll Revenue)	\$375,000	\$2,375,000	\$0	\$0	\$2,750,000
Cat 3 (Local Contributions)	\$756,378,194	\$109,028,391	\$443,971,100	\$44,637,384	\$1,354,015,069
Cat 3 (Prop 12)	\$0	\$101,581,055	\$16,915,788	\$8,000,000	\$126,496,843
Cat 3 (Prop 14)	\$65,055,990	\$135,000,000	\$0	\$0	\$200,055,990
Cat 3 (RTC/Local)	\$1,250,848	\$0	\$0	\$0	\$1,250,848
Cat 3 (Match to RTC/Local)	\$312,713	\$0	\$0	\$0	\$312,713
Cat 3 (TIGER II)	\$0	\$34,000,000	\$0	\$0	\$34,000,000
Other (TxDOT PE & ROW)	\$5,500,000	\$39,580,000	\$137,740,000	\$0	\$182,820,000
Other (Local Match)	\$6,504,910	\$9,261,373	\$8,072,549	\$5,297,554	\$29,136,386
Total	\$912,790,404	\$522,588,940	\$831,585,644	\$99,226,036	\$2,366,191,024

Notes:

^A Authorized amount changed due to revised fiscal year letting caps in the May 2012 TIP/STIP Quarterly Modification Cycle.

^B Added funds from 2010 Statewide Transportation Enhancement Program Community Relations Plan in the November 2010 TIP/STIP Quarterly Modification Cycle.

^C Added funds from reconciliation of CMAQ and STP-MM funds from previous years repaid to the Dallas-Fort Worth region in the form of Category 12 (S) & (C) funds in years FY 2012-2013.

^D Over-programmed in FY 2012 for STP-MM as allocation levels changed by TxDOT Austin after obligations occurred. Over-programmed amount in FY 2012 made up by under-programmed amount in Dallas District.

DFW Metropolitan Planning Organization - Dallas
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
July 2012 Revision

Updated: 07/2012

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized ^A	Programmed	Authorized ^A	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation ^B	\$1,400,000	\$37,580,000	\$6,200,000	\$73,950,000	\$0	\$85,030,000	\$0	\$78,920,000	\$7,600,000	\$275,480,000
2	Metropolitan and Urban Corridor Projects	\$0	\$1,080,000	\$0	\$0	\$43,500,000	\$43,500,000	\$19,000,000	\$19,000,000	\$62,500,000	\$63,580,000
3	Regional Toll Revenue	\$894,185,659	\$894,185,659	\$434,187,338	\$434,187,338	\$796,646,789	\$796,646,789	\$149,435,817	\$149,435,817	\$2,274,455,603	\$2,274,455,603
	Match to Regional Toll Revenue	\$146,256,782	\$146,256,782	\$41,146,074	\$41,146,074	\$19,773,416	\$19,773,416	\$32,322,266	\$32,322,266	\$239,498,538	\$239,498,538
	ARRA	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
	RTC/Local	\$381,588	\$381,588	\$820,000	\$820,000	\$1,680,831	\$1,680,831	\$0	\$0	\$2,882,419	\$2,882,419
	Prop 12	\$300,000	\$300,000	\$137,476,669	\$137,476,669	\$370,855,139	\$370,855,139	\$81,600,000	\$81,600,000	\$590,231,808	\$590,231,808
	Prop 12 VI	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$0	\$0	\$10,000,000	\$10,000,000
	Prop 14	\$8,867,843	\$8,867,843	\$330,000	\$330,000	\$46,300,000	\$46,300,000	\$8,923,507	\$8,923,507	\$64,421,350	\$64,421,350
	Texas Mobility Funds ^D	\$13,378,125	\$13,378,125	\$5,737,500	\$5,737,500	\$0	\$0	\$22,382,585	\$22,382,585	\$41,498,210	\$41,498,210
Local Contributions	\$516,742,255	\$516,742,255	\$39,894,994	\$39,894,994	\$462,716,498	\$462,716,498	\$182,694,594	\$182,694,594	\$1,202,048,341	\$1,202,048,341	
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ ^F	\$4,696,432	\$9,280,000	\$15,878,902	\$16,366,800	\$84,683,300	\$84,683,300	\$39,225,856	\$46,478,400	\$144,484,490	\$156,808,500
6	Structures ^B	\$20,000,000	\$20,000,000	\$0	\$0	\$75,000,000	\$75,000,000	\$0	\$0	\$95,000,000	\$95,000,000
7	Metro Mobility & Rehab ^F	\$47,928,722	\$46,450,000	\$9,950,000	\$11,762,700	\$84,408,707	\$100,342,800	\$47,921,348	\$63,555,900	\$190,208,777	\$222,111,400
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements ^C	\$1,822,777	\$1,822,777	\$12,421,022	\$12,421,022	\$0	\$0	\$0	\$0	\$14,243,799	\$14,243,799
10	Supplemental Transportation Projects	\$10,930,253	\$10,930,253	\$4,710,138	\$4,710,138	\$235,846,618	\$235,846,618	\$1,602,360	\$1,602,360	\$253,089,369	\$253,089,369
11	District Discretionary	\$0	\$3,250,000	\$6,750,000	\$6,750,000	\$700,000	\$2,570,000	\$0	\$2,500,000	\$7,450,000	\$15,070,000
12	Strategic Priority ^D	\$38,000,000	\$38,000,000	\$16,500,000	\$16,500,000	\$315,890,000	\$315,890,000	\$23,540,000	\$23,540,000	\$393,930,000	\$393,930,000
	Category 12(S) ^E	\$0	\$0	\$27,526,111	\$48,037,800	\$41,600,317	\$13,737,900	\$3,411,645	\$0	\$72,538,073	\$61,775,700
	Category 12(C) ^E	\$0	\$0	\$17,453,908	\$17,650,200	\$0	\$0	\$0	\$0	\$17,453,908	\$17,650,200
	Category 12(425) ^E	\$0	\$0	\$3,070,000	\$23,929,200	\$0	\$0	\$0	\$0	\$3,070,000	\$23,929,200
Other	Section 5306	\$1,886,039	\$1,886,039	\$3,120,803	\$3,120,803	\$2,307,588	\$2,307,588	\$1,072,836	\$1,072,836	\$8,387,266	\$8,387,266
	FTA Grant	\$4,900,000	\$4,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900,000	\$4,900,000
	TxDOT PE & ROW	\$42,088,168	\$42,088,168	\$36,429,622	\$36,429,622	\$8,830,000	\$8,830,000	\$10,928,376	\$10,928,376	\$98,276,166	\$98,276,166
Total		\$1,773,764,643	\$1,817,379,489	\$819,603,081	\$931,220,860	\$2,600,739,203	\$2,675,710,879	\$624,061,190	\$724,956,641	\$5,818,168,117	\$6,149,267,869

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$100,482,659	\$96,404,812	\$711,997,422	\$107,737,591	\$1,016,622,484
State	\$10,535,580	\$13,422,219	\$162,385,383	\$22,777,859	\$209,121,041
Cat 3 (Local Contributions)	\$516,742,255	\$39,894,994	\$462,716,498	\$182,694,594	\$1,202,048,341
Cat 3 (Regional Toll Revenue)	\$894,185,659	\$434,187,338	\$796,646,789	\$149,435,817	\$2,274,455,603
Cat 3 (Match to Regional Toll Revenue)	\$146,256,782	\$41,146,074	\$19,773,416	\$32,322,266	\$239,498,538
Cat 3 (ARRA)	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Cat 3 (RTC/Local)	\$381,588	\$820,000	\$1,680,831	\$0	\$2,882,419
Cat 3 (Prop 12)	\$300,000	\$137,476,669	\$370,855,139	\$81,600,000	\$590,231,808
Cat 3 (Prop 12 VI)	\$0	\$0	\$10,000,000	\$0	\$10,000,000
Cat 3 (Prop 14)	\$8,867,843	\$330,000	\$46,300,000	\$8,923,507	\$64,421,350
Cat 3 (Texas Mobility Funds)	\$13,378,125	\$5,737,500	\$0	\$22,382,585	\$41,498,210
Other (Section 5306)	\$1,886,039	\$3,120,803	\$2,307,588	\$1,072,836	\$8,387,266
Other (FTA Grant)	\$4,900,000	\$0	\$0	\$0	\$4,900,000
Other (TxDOT PE & ROW)	\$42,088,168	\$36,429,622	\$8,830,000	\$10,928,376	\$98,276,166
Other (Local Match)	\$13,759,945	\$10,633,050	\$7,246,137	\$4,185,759	\$35,824,891
Total	\$1,773,764,643	\$819,603,081	\$2,600,739,203	\$624,061,190	\$5,818,168,117

Notes:

^A Authorized amount changed due to revised fiscal year letting caps in the May 2012 TIP/STIP Quarterly Modification Cycle

^B Reduced programmed funds due to funds outside the MPO boundary that were inadvertently included in prior calculations (please note this correction does not represent a change to project listings).

^C Added funds from 2010 Statewide Transportation Enhancement Program Community Relations Plan in the November 2010 TIP/STIP Quarterly Modification Cycle

^D Additional cash flow added to FY 2011 in the form of Category 12 - Strategic Priority funds and Texas Mobility Funds through the June 2011 Out of Cycle

^E Added funds from reconciliation of CMAQ and STP-MM funds from previous years repaid to the Dallas-Fort Worth region in the form of Category 12 (S) & (C) funds in years FY 2012-2013.

^F Over-Programmed in FY 2011 for STP-MM and FY 2012 for CMAQ as allocation levels changed by TxDOT Austin after obligations occurred. Over-programmed amounts in FY 2011 and 2012 are made up by under-programmed amounts in other years of same category. Additional CMAQ and STP-MM received by DFW region through \$2B Funding Initiative from TxDOT.

Non-regionally Significant Roadways
Fort Worth District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- FTW-1	11177.00	Addition of lanes	0902-48-537	Euless-Grapevine Road	SH 360	Westport Parkway	Widen roadway - 2 lanes to 4 lanes undivided	
NRSA1- FTW-2	11177.00	New roadway	0902-48-537	Euless-Grapevine Road	Westport Parkway	Mustang Drive	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- FTW-3	11244.20	Addition of lanes	0718-02-025	FM 156	Watauga Road	0.3 miles north of IH 820	Widen roadway - 4 lanes with continuous left turn lane	
NRSA1- FTW-4	11244.10	Addition of lanes	0718-02-045	FM 156	US 81/287	Watauga Road (McElroy)	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- FTW-5	11179.00	Addition of lanes	9902-48-900	Great Southwest Parkway	Sara Jane	Bardin Road	Widen roadway - 4 lanes to 6 lanes	
NRSA1- FTW-6	11166.00	Grade separation	0902-48-451	Henderson Street	Rio Grande	Peter Smith Road	Reconstruct grade separation & improve pedestrian tunnel by increasing vertical clearance with a deeper section	
NRSA1- FTW-7	11416.00	New roadway	0902-48-907	Bowman Springs Road	South of IH 20	At trib to Village Creek	Replace approach roadway & realignment for construction & right-of-way acquisition	
NRSA1- FTW-8	52501.00	Addition of lanes	3372-01-010	FM 3391	IH 35W	East of CR 602	Widen roadway - 2 lanes to 6 lanes from IH 35W to Hurst Avenue and 2 lanes to 4 lanes from Hurst Avenue to CR 602	\$5,718,900
NRSA1- FTW-9	N/A	New roadway	0902-50-910	Colonial Drive	BU 67M	Woodard	Construct and connect Colonial as 2-lane divided with shoulders & turn lanes	
NRSA1- FTW-10	11539.10	Interchange/new roadway	1068-02-932	Center Street	At IH 30	None	New roadway - 4-lane divided bridge (Center Street extension)	
NRSA1- FTW-11	11763.00	Addition of lanes	0902-48-935	Chapel Creek Blvd.	At IH 30	None	New 6-lane bridge (4 thru lanes with 2 left-turn lanes) to replace existing 2-lane bridge	\$1,316,000
NRSA1- FTW-12	11736.00	Addition of lanes	0902-48-957	Longhorn Road	Old Decatur Road	BU 287	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-13	11764.00	New roadway	0902-48-936	Backage Road	Anderson Blvd.	US 377	New roadway - 0 lanes to 4 lanes divided	
NRSA1- FTW-14	11165.00	Addition of lanes	0902-48-927 9902-48-903	Dirks Road	SH 121 - Southwest Parkway	Granbury Road	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-15	11342.00	New roadway	N/A	W 7th Street	University	Boland	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-16	11342.00	New roadway	N/A	Arch Adams Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-17	11342.00	New roadway	N/A	Barden Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-18	11342.00	New roadway	N/A	Bailey Avenue	6th Street	7th Street	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-19	11342.00	New roadway	N/A	6th Street	Arch Adams Street	Bailey Avenue	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-20	53079.00	New roadway	0902-50-104	Alsbury Blvd.	Cathy Drive	0.3 miles south of Hulen (Shaffstall)	New roadway - 0 lanes to 4 lane undivided	\$7,737,800
NRSA1- FTW-21	N/A	New roadway	2374-05-069	Center Street	At IH 20	None	New roadway - 4-lane undivided bridge over IH 20 for Center Street extension	
NRSA1- FTW-22	20049.00	Addition of lanes	N/A	Euless/Main Street	TRE RR	Euless Street	Widen roadway - 2 lanes to 3 lanes undivided; construct railroad bridge for clearance	
NRSA1- FTW-23	20139.00	Addition of lanes	0918-46-941	Litsey Road	Independence Parkway	West of Henrietta Creek	Widen roadway - 2 lanes to 4 lanes undivided & construct bridge	
NRSA1- FTW-24	20153.00	New roadway	0902-48-956	Riverside Drive bridge	At Fossil Creek	Stone Creek to Redwood Creek	New bridge - 0 lanes to 4 lanes	
NRSA1- FTW-25	53125.00	New bridge	0902-48-697	White Settlement Road	At future bypass Channel Crossing	None	New bridge under study	
NRSA1- FTW-26	20044.00	Addition of lanes	0902-48-947	Dirks Road	Bryant Irvin	SH 121 - Southwest Parkway	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-27	20153.00	New roadway	0902-48-956	Riverside Bridge at Fossil Creek	Redwood Creek	Stone Creek	New 4-lane bridge	
NRSA1- FTW-28	83200.00	New roadway	none	School Road	Bankhead Highway	Bailey Ranch Road	Construct 0 to 2 thru lanes & center-turn lanes	
NRSA1- FTW-29	83201.00	Reconstruct roadway	none	Lution Road	Lution Road Bend	FM 1884	Reconstruct 2-lane roadway on new alignment	
NRSA1- FTW-30	83202.00	Addition of lanes	none	Greenwood Road	Greenwood Cutoff	SP 312	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-31	83203.00	Addition of lanes	none	Old Garner Road	W Lambert Road	US 180	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-32	83204.00	New roadway	none	S Denton Street	US 180	FM 2552	Construct 0- to 4-lane roadway at new location	
NRSA1- FTW-33	83205.00	New roadway	none	PoJo Road	FM 51	J.E. Woody Road	Construct 0- to 4-lane roadway at new location	
NRSA1- FTW-34	83206.00	Addition of lanes	none	Poolville Cut Off Road	SH 199	FM 920	Reconstruct & widen 2 lanes to 2-lane roadway	

Non-regionally Significant Roadways
Fort Worth District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- FTW-35	83207.00	Addition of lanes	none	Maddux Road	FM 113	US 180	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-36	83208.00	Addition of lanes	none	Old Agnes Road	Scott Road	FM 51	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-37	53140.00	Reconstruct roadway	1098-01-020	FM 718	SH 114	0.25 miles north of FM 3433 (north end of Derrett Creek bridge)	Reconstruct 2 to 2-lane roadway & widen to 2 lanes (12' lanes) with 6' shoulders	
NRSA1- FTW-38	53141.00	Reconstruct roadway	0312-04-022	FM 730	County Road at mile point 9.293	3.33 miles north of SH 114	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-39	53143.00	New roadway	3524-01-003	SL 567	FM 51	BU 377H	New roadway - 0 lanes to 2 lanes (ultimate 4 lanes)	
NRSA1- FTW-40	53144.00	New bridge	0902-38-068	Holland Lake Drive	At IH 20	None	New 2-lane bridge	
NRSA1- FTW-41	53145.00	Reconstruct bridge	0902-38-075	Lakeshore Drive	At IH 20/SH 180	None	Improvements at Lakeshore Drive, US 180, and IH 20 frontage roads, and construct turnaround bridge, and widen existing Lakeshore Drive bridge to accommodate turn lanes	\$13,872,360
NRSA1- FTW-42	53146	Reconstruct bridge	0314-07-036	SH 171	At IH 20	None	Widen bridge & change frontage roads to one-way operation & construct U-turn lanes	
NRSA1- FTW-43	54008	Addition of lanes	1601-02-028	FM 1884	SH 171	IH 20	Widen roadway - 2 lanes to 4 lanes with raised medians	
NRSA1- FTW-44	83174	Addition of lanes	none	Matlock Road	Mayfield	Arbrook	Widen from 4 to 6 lanes	
NRSA1- FTW-45	83175	Addition of lanes	none	Lamar Blvd.	Collins	Ballpark Way	Widen from 4 to 6 lanes	
NRSA1- FTW-46	83176	Addition of lanes	none	Abrams Road	SH 360	Arlington city limits	Widen from 4 to 6 lanes	
NRSA1- FTW-47	83177	Addition of lanes	none	Stadium Drive	Division	Abrams Road	Widen from 4 to 6 lanes	
NRSA1- FTW-48	11380	Widen roadway	0902-48-920	Sycamore School Road	West of Summer Creek Drive	Southwest Parkway	Widen roadway - 2 lanes to 4 lanes	
NRSA1- FTW-49	11177	New roadway	0902-48-527	Eules-Grapevine Road	Stone Meyers Parkway	Prospect Parkway	Construct new 4-lane roadway connecting Stone Meyers Parkway at Prospect Parkway	
NRSA1- FTW-50	11734	New roadway	0902-48-712	East/West Connector	SH 360	Valley View Lane	Preliminary engineering (Engineering phase only)	\$1,500,000
NRSA1- FTW-51	11383	New roadway	0902-48-960	Snyder Street Extension	Main Street	Davis Blvd	Pedestrian amenities, landscaping, signalization, street construction (2 lanes)	\$12,240,040
NRSA1- FTW-52	11386	New roadway	0902-50-928	Plum Street	Apple Street	Future Cleburne Rail Corridor	Extending Plum Street (4 lanes)	\$692,806

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-1	674.00	Addition of lanes	0918-45-367	Samuell Blvd.	IH 30	Buckner Blvd.	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-2	660.00	Addition of lanes	0918-45-368	Montfort Drive	Peterson Lane	Alpha Road	Widen roadway - 4 lanes to 5 lanes	
NRSA1- DAL-3	2437.00	Addition of lanes	0918-46-124	Kelly Blvd.	Rosemeade Parkway	Michaelangelo Drive	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-4	2310.00	Addition of lanes	0918-45-236	Denton Drive	Webb Chapel E	Farmers Branch city limits	Intersection improvements	
NRSA1- DAL-5	367.00	Addition of lanes	0918-45-275	Trinity Mills	Kelly Blvd.	Midway Road	Widen roadway - 4 lanes to 6 lanes	
NRSA1- DAL-6	661.00	Addition of lanes	0918-45-366	Motor Street	Harry Hines Blvd.	Maple Avenue	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-7	622.00	Addition of lanes	0918-45-369	Elam Road	St. Augustine Road	Acres Drive	Widen roadway - 4 lanes to 6 lanes	
NRSA1- DAL-8	11005.00	Reconstruct roadway	0918-47-945	Sandy Lake Road/Whitlock Road	Carrollton W city limits	Old Denton Road	Reconstruct roadway - 4 lanes undivided to 4 lanes divided	
NRSA1- DAL-9	633.00	Addition of lanes	0918-45-372	Hatcher Street	Spring Avenue	Haskell Avenue/Military Parkway	Add 1-lane continuous left turn lane to existing 4 lanes	
NRSA1- DAL-10	11533.00	Addition of lanes	0918-47-984	Freeport Parkway	Sandy Lake Road	Ruby Road	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-11	11237.20	New roadway	0918-48-902	Conflans Road	West of SH 161	Valley View	New roadway - 0 lanes to 4 lanes divided (extension)	
NRSA1- DAL-12	11463.00	New roadway	0918-22-085	Red Oak Road	Red Oak Road underpass	2,750 feet east of IH 35E	Realign roadway - Red Oak Road	
NRSA1- DAL-13	11532.00	New roadway	0918-47-983	Freeport Parkway	SH 121	Sandy Lake Road	New roadway - 0 lanes to 6 lanes	
NRSA1- DAL-14	11528.10	New roadway	0918-48-900	Gifford	Macarthur	Bagdad	New roadway - 0 lanes to 4 lanes	
NRSA1- DAL-15	51257.00	Addition of lanes	1318-01-010	FM 1181	BI 45-G in Ennis	IH 45	Construct roadway - 4 lanes undivided urban	
NRSA1- DAL-16	11217.00	Addition of lanes	0081-11-012	FM 426	1.4 miles west of Loop 288	1.1 miles east of Loop 288	Widen roadway - 2 lanes to 4 lanes divided urban	
NRSA1- DAL-17	N/A	Addition of lanes	1016-01-906	FM 551	At IH 30		Bridge widening - 2 lanes to 4 lanes; includes 4-lane frontage roads and ramps	
NRSA1- DAL-18	641.00	Addition of lanes	8094-18-005	Jupiter Road	Garland Road	Centerville Road	Widen roadway - 2 lanes to 3-lane roadway with a continuous left-turn lane	
NRSA1- DAL-19	684.00	Addition of lanes	0918-45-374	Valley View/Walnut	IH 635/Greenville	Forest Ridge	Scope change; Intersection improvements	
NRSA1- DAL-20	N/A	Addition of lanes	0047-14-062	US 75	At Bloomdale Road	None	Construct, westbound, 2- to 4-lane bridge	
NRSA1- DAL-21	11113.00	New roadway	0918-24-119	McDermott Road	Coit Road	Ohio Drive	Ohio to Rasor Parkway - widen to 4 lanes divided; Rasor Parkway to Coit - widen to 6 lanes divided	
NRSA1- DAL-22	11112.00	New roadway	0918-24-936	Los Rios Blvd.	Jupiter Road	Parker Road	Construct roadway - 4-lane divided	
NRSA1- DAL-23	11231.20	New roadway	N/A	Cook Street	Ash Street	Frisco Square	New roadway - 0 lanes to 2-lane	
NRSA1- DAL-24	11231.30	New roadway	N/A	Frisco Square	Dallas North Tollway & Library	Church & BNSF RR	New roadway - 0 lanes to 4-lane	
NRSA1- DAL-25	11231.40	New roadway	N/A	Page Street	Dallas North Tollway & E Library	Church & Cook Street	New roadway - 0 lanes to 2-lane	
NRSA1- DAL-26	11231.50	Addition of lanes	N/A	Dallas North Tollway	Platinum Parkway	Main Street	Widen roadway - 2 lanes to 3 lanes	
NRSA1- DAL-27	11231.60	Addition of lanes	N/A	Cotton Gin Road	NB DNT	SB Dallas North Tollway	Widen roadway - 2 lanes WB to 4 lanes WB	
NRSA1- DAL-28	N/A	New roadway	1014-04-901	FM 1777	IH 30 North frontage road	SH 66	New location - Phase I	
NRSA1- DAL-29	N/A	New roadway	0751-01-040	FM 148	North of US 175	US 175	Realign highway east of Crandall (2 lanes undivided)	
NRSA1- DAL-30	11714.00	Addition of lanes	0009-12-074	Hickory Hill/Erby Campbell	SH 66 in Royse City	IH 30	New interchange at IH 30; widen 2 lanes to 4 lanes divided	
NRSA1- DAL-31	20109.00	Addition of lanes	0619-05-034	FM 544	FM 2281	0.17 miles west of Josey Lane	Widen roadway - 2-lane rural highway to 6-lane divided urban	
NRSA1- DAL-32	N/A	Addition of lanes	0918-45-853	Danieldale Road	IH 35E	Houston School Road	Reconstruct roadway from 2 to 2 lanes undivided (IH 35E NB FRTG to Longhorn Trail) & widen roadway from 2 to 3 lanes undivided (Longhorn Trail to Houston School Road)	
NRSA1- DAL-33	N/A	Grade Separation	0918-45-974 0918-45-844	Pleasant Run	East of Sunrise	West of IH 45	Widen roadway from 2 lanes to 4 lanes divided (ultimate 6); includes grade separation and connectors at Millers Ferry and UPRR in Wilmer	
NRSA1- DAL-34	N/A	Addition of lanes	0918-45-773	Sandy Lake Road	N Coppell Road	S Coppell Road	Reconstruct and widen street from 2 to 4 lanes divided roadway.	\$1,634,598
NRSA1- DAL-35	N/A	Addition of lanes	0135-12-025	FM 3537	SH 289	FM 2478	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- DAL-36	N/A	Widening	1567-01-025	FM 720	Garza Lane/Eldorado Parkway	US 380	Widen roadway - rural 2-lane to 6-lane urban divided	
NRSA1- DAL-37	11724.00	Addition of lanes	3148-01-006	FM 3097	FM 740	Tubbs Road	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- DAL-38	11725	New roadway	0918-46-965	Memorial Drive	Navajo Lane	Spring Creek Parkway	Construct roadway - 4-lane divided overpass/underpass across BNSF Railway	
NRSA1- DAL-39	11727.00	Addition of lanes	0918-45-884	Medical District Drive	IH 35E	Harry Hines Blvd.	Reconstruct and widen roadway - 4 lanes to 6 lanes divided	\$23,402,453

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-40	11796.00	Addition of lanes	0902-24-143	Windhaven Parkway	220 feet west of Gentle Way	Spring Creek Parkway	Widen roadway from 4 to 6 lanes divided (200 feet west of Gentle Way to Parkwood Blvd.) & widen from 2 to 4 (Parkwood Blvd. to Spring Creek Parkway)	
NRSA1- DAL-41	11314.20	New roadway	0918-45-646	Laws Street	Houston	Victory	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-42	11314.30	New roadway	0918-45-646	Park Street	Wichita	Laws	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-43	11314.40	New roadway	0918-45-646	Dart Street	Houston	Victory	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- DAL-44	11334.00	New roadway	N/A	Fiji Circle	Corinth Street	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-45	11334.00	New roadway	N/A	Fiji Drive	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-46	11334.00	New roadway	N/A	Fiji Avenue	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-47	11334.00	New roadway	N/A	Fiji Street	Phase III boundary	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-48	11334.00	New roadway	N/A	Compton Street	Moore Street	Fiji Avenue	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-49	11337.00	New roadway	N/A	Worldcup Way	Main Street	Frisco Square Blvd.	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-50	11337.00	New roadway	N/A	Market Street	Main Street	Frisco Square Blvd.	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-51	52559.00	Addition of lanes	2845-01-014	FM 455	SH 5	W of Wild Rose Lane	Widen roadway - 4 lanes divided (ultimate 6 lanes)	
NRSA1- DAL-52	54063.00	New roadway	2845-01-015	FM 455	West of Wild Rose Lane	SH 121	Construct 6-lane urban divided on new alignment	
NRSA1- DAL-53	11349.00	New roadway	N/A	Street A (Eastside Sustainable Development Project)	Greenville Avenue	Street B	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-54	11349.00	New roadway	N/A	Street B	Street A	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-55	11349.00	New roadway	N/A	Street C	Central Expressway frontage road	Street B	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-56	11349.00	New roadway	N/A	Street D	Campbell Road	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-57	11349.00	New roadway	N/A	Street E	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-58	11349.00	New roadway	N/A	Street F	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-59	11349.00	New roadway	N/A	Ring Road Traffic Circle (Eastside Sustainable Development Project)	Internal terminus of Street C	Around Circle Road back to Street C	1 lane, 1-way undivided	
NRSA1- DAL-60	11351.00	New roadway	N/A	Cherry Street	Main Street	Merrill Avenue	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-61	11351.00	New roadway	N/A	Merill Avenue	Cherry Street	Center Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-62	11351.00	New roadway	N/A	Center Street	Merrill Avenue	Main Street	4 lanes undivided	
NRSA1- DAL-63	11353.00	New roadway	N/A	Martin Drive	Big A Road	Main Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-64	11720.00	Addition of lanes	0619-05-030	FM 544	0.17 miles west of Josey Lane	Parker/Dozzer Road	Widen roadway - 2-lane rural to 6-lane divided urban	
NRSA1- DAL-65	N/A	Addition of lanes	2056-01-042 2056-01-500 2056-01-045	FM 2551	FM 2514	FM 544	Widen roadway - 2 lanes to 6-lane urban divided	
NRSA1- DAL-66	N/A	Addition of lanes	1092-01-015	FM 741	FM 740/Bois D'Arc	East of FM 548	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- DAL-67	11534.00	New roadway	0918-46-975	Corporate Drive/Windhaven	FM 544	Josey Lane	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-68	N/A	Addition of lanes	1015-01-018	FM 549	IH 30	SH 276	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- DAL-69	11378.10	New roadway	N/A	Transit Collector Street	Skillman Street	Transit Connector Street	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-70	11378.20	New roadway	N/A	Transit Connector Street	Transit Collector Street	DART LRT Station	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-71	N/A	Widening	2679-03-933	FM 2514	FM 1378	East of Lavon Parkway	Realign, reconstruct, and widen roadway - 2 lane rural to 4 lane urban divided (ultimate 6 lanes)	\$2,660,000
NRSA1- DAL-72	N/A	Widening	2679-02-932	FM 2514	FM 2551	FM 1378	Reconstruct roadway - 2 lanes to 4 lanes divided (ultimate 6 lanes)	\$23,531,357
NRSA1- DAL-73	20063.00	Addition of lanes/new roadway	0918-24-987	Razor Road	Ohio Drive	SH 121	Widen roadway - 2 lanes to 6 lanes divided rural roadway & construct new E & W sides to complete 6 lanes divided	
NRSA1- DAL-74	20101.00	Addition of lanes	0918-46-948	Plano Parkway	SH 121	0.4 miles of Windhaven	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-75	20102.00	Addition of lanes	0918-46-947	North Colony Blvd.	Paige Road	0.1 miles west of Main Street (FM 423)	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-76	20103.00	Addition of lanes	0918-46-946	Plano Parkway	Midway	West city limits	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-77	20105.00	New roadway	0918-46-970	Corporate Drive	Waters Ridge Drive	DGNO RR	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-78	20131.00	New roadway	0918-46-971	Corporate Drive	DGNO RR	Elm Fork Trinity River bridge	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-79	20108.00	New roadway	0918-46-973	Corporate Drive	Elm Ford Trinity River bridge	Holfords Prairie Road	New roadway - 0 lanes to 4 lanes divided	

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MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-80	20111.00	New roadway	0918-46-974	Corporate Drive	Holfords Prairie Road	FM 2281	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-81	20110.00	New roadway	0918-46-976	Windhaven Parkway	Josey Lane	Trinity Drive	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-82	20124.00	New roadway	0918-45-969	Pleasant Valley Road	Richfield Drive/Creek Meadow Lane	Miles Lane	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-83	20129.00	Addition of lanes	0918-45-971	Bunker Hill Road	SH 78	New Miles Road	Widen roadway - 2 lanes to 4 lanes divided rural roadway	
NRSA1- DAL-84	20132.00	Addition of lanes	0918-45-967	Miller Road	Garland E city limits	Rowlett West city limits	Widen roadway - 2 lanes to 4 lanes divided rural roadway	
NRSA1- DAL-85	20140.00	New roadway	0918-46-940	Spinks Road	Garden Ridge Blvd.	Duncan Lane	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-86	20141.00	Addition of lanes	0918-46-939	Gerault/Morris Road	FM 2499	FM 407	Widen roadway - 4 lanes to 6 lanes divided urban roadway	
NRSA1- DAL-87	20142.00	New roadway	0918-46-938	Garden Ridge Blvd.	FM 3040	Spinks Road	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-88	20143.00	Addition of lanes	0918-46-937	Flower Mound Road	FM 1171	FM 2499	Widen roadway - 2 lanes to 4 lanes divided urban roadway	\$3,450,595
NRSA1- DAL-89	20144.00	Addition of lanes	0918-46-936	Mayhill Road	IH 35E	US 380	Widen roadway - 2 lanes to 4 lanes divided rural roadway (ultimate 6)	
NRSA1- DAL-90	20145.00	Addition of lanes	0918-45-968	Merritt Road	PGBT	Chiesa Road/Liberty Grove Road	Widen roadway - 2 lanes to 6 lanes divided urban roadway	
NRSA1- DAL-91	20146.00	Addition of lanes	0918-46-935	Bonnie Brae Road	IH 35E	US 377	Widen roadway - 2 lanes to 4 lanes divided rural roadway	
NRSA1- DAL-92	20056.00	Addition of lanes	0918-24-986	14th Street	K Avenue	Ridgewood Drive	Widen roadway - 4 lanes to 6 lanes divided urban roadway	
NRSA1- DAL-93	20104.00	Addition of lanes	0918-46-945	Marsh Lane	Park Blvd.	Parker Road	Widen roadway - 2 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-94	20152.00	New roadway	0918-46-972	Corporate Drive	At Elm Fork Trinity River bridge		New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-95	20066.00	Addition of lanes	2374-04-925	Bonnie View Road	At IH 20 interchange		Widen bridge - 5 lanes to 7 lanes undivided	
NRSA1- DAL-96	N/A	New roadway	1013-01-026 1013-01-926	FM 546	West of CR 317	SH 5	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-97	N/A	New roadway	1013-01-024	FM 546	0.758 miles west of CR 317	0.192 miles east of CR 317	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-98	N/A	Reconstruct roadway	0918-11-932	Lawson Road	Scyene Road	US 80	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- DAL-99	20099.00	Addition of lanes	0918-46-234	Witt Road	Eldorado Parkway (FM 720)	King Road	Widen bridge - 2 lanes to 4 lanes divided urban	
NRSA1- DAL-100	53134.00	Addition of lanes	0751-01-044	FM 148	SP 557	IH 20	Widen roadway - 2 lanes to 4 lanes rural roadway	
NRSA1- DAL-101	53135.00	Reconstruct roadway	1397-01-026	FM 1836	1.3 miles west of FM 1895	FM 2515	Reconstruct & widen roadway - 2 lanes to 2 lanes rural roadway	
NRSA1- DAL-102	53136.00	Reconstruct roadway	0751-04-001	FM 598	FM 1392	SH 205	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- DAL-103								
NRSA1- DAL-104	53138.00	Addition of lanes	0495-01-056	SP 557	At County Road 305	none	Reconstruct bridge & construct access ramps	
NRSA1- DAL-105	20207.00	New roadway	0918-24-915	Stonebrook Parkway	Legacy Drive	Longhorn Trail	Construct 4-lane divided urban arterial (ultimate 6 lanes)	
NRSA1- DAL-106	20226.00	Reconstruct roadway	0918-22-908	Red Oak Road	SH 342	Live Oak	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-107	20213.00	New roadway	0918-47-900	Wildlife Parkway	Beltline Road	SH 161	Widen & construct new bridge 0/2 lanes rural to 2/4 lanes divided arterial	\$25,000,000
NRSA1- DAL-108	83212.00	New roadway	N/A	Forney Parkway	FM 548	Helm's Trail	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- DAL-109	54009.00	Addition of lanes	2351-01-017	FM 2478	US 380	North of FM 1461	Widen roadway - 2 lanes to 4 lanes divided (6-lane ultimate), realign intersection at FM 1461	
NRSA1- DAL-110	51478.00	Addition of lanes/reconstruct roadway	2056-01-042	FM 2551	FM 2514	FM 2170	Reconstruct & widen 2-lane rural to 6-lane urban divided	
NRSA1- DAL-111	N/A	New roadway	1494-03-001	FM 3486	FM 986	SH 34	New roadway - 2-lane FM highway	
NRSA1- DAL-112	83189	Addition of lanes	N/A	Stonebrook Parkway	Teel	FM 423	Widen from 2 lanes to 4/6 lanes	
NRSA1- DAL-113	83194	Addition of lanes	N/A	F.P. Lucas Blvd.	E Cartwright Road	McKenzie Road	Widen from 2 lanes to 4 lanes	
NRSA1- DAL-114	53197	Reconstruct roadway	1013-01-025	FM 546	SH 5 in McKinney	Airport Road	Reconstruct existing 7-lane undivided urban to 4-lane divided urban	
NRSA1- DAL-115	20235	New roadway	0918-SD-018	Vandergriff Drive	Broadway Street	Myers Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-116	N/A	Reconstruct roadway/widen	N/A	1st Street	Trunk Street	Lewis Street	Crandall - pavement reconstruction & road widening from 2- to 4-lane roadway	
NRSA1- DAL-117	20243	New roadway	0918-46-931	West Windsor Drive	Amy Lane	FM 2499/Long Prairie	New roadway - 0 lanes to 2 lanes	
NRSA1- DAL-118	20121	Reconstruct roadway/widen	0718-01-064	FM 156	SH 114	North of Justin city limit (North of FM 407)	Widen 2-lane rural to 4-lane divided urban cross section	
NRSA1- DAL-119	11719.1, 11719.2	Reconstruct roadway/widen	3392-01-008	FM 2786 (Stacy Road)	SH 5	East of Angel Parkway in Allen	Widen 2- to 4-lane divided (ultimate 6) with intersection improvement at FM 2786 and SH 5	
NRSA1- DAL-120	20082	Reconstruct roadway/widen	3392-01-009	FM 2786 (Stacy Road)	East of Angel Parkway in Allen	FM 1378	Reconstruct 2- to 4-lane divided roadway	\$8,227,689

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-121	20023	Reconstruct roadway/widen	1785-01-028	FM 407	FM 1830	West of Lantana Trail	Widen from 2-lane rural to 4-lane urban	
NRSA1- DAL-122	20024	Reconstruct roadway/widen	1950-01-032	FM 407	West of Lantana Trail	West of Chinn Chapel	Widen from 2-lane rural to 4-lane urban	
NRSA1- DAL-123	677.00	Addition of lanes	8090-18-010	Skillman Street	UPRR	Lovers Lane	Delete project to widen from 4 lanes to 6 lanes	
NRSA1- DAL-124	20208.00	New roadway	0196-03-180	Dickerson Parkway at IH 35E	Sandy Lake Road/Whitlock Lane	PGBT (SH 190)	IH 35E/Dickerson Parkway from Sandy Lake Road/Whitlock Lane to PGBT; lane ramp and 4/6 frontage road construction along IH 35E and a new 6-lane overpass at Dickerson Parkway; new roadway (Phased)	\$120,244,993
NRSA1- DAL-125	11535.00	Addition of lanes	N/A	Hunter-Ferrell Road	Beltline Road	MacArthur Blvd.	Widen from 2 lanes to 4 lanes divided	\$23,514,000
NRSA1- DAL-126	83220.00	Addition of lanes	1017-01-015	FM 552	SH 205	SH 66	Widen from 2 lanes rural to 6 lanes urban	\$1,000,000
NRSA1- DAL-127	83221.00	Addition of lanes	1015-01-024	FM 549	SH 205	SH 276	Widen from 2 lanes rural to 6 lanes urban	\$2,000,000
NRSA1- DAL-128	83223.00	Feasibility study	1051-01-038	FM 664	SH 342	IH 45	Feasibility study to widen from 2 lanes rural to 4 lanes divided	\$400,000
NRSA1- DAL-129	83222.00	Addition of lanes	1015-01-023	FM 3549	SH 66	IH 30	Widen from 2 lanes rural to 6 lanes urban	\$1,500,000
NRSA1- DAL-130	20231	Lane reduction	0918-46-261	Main Street	Charles Street	Mill Street	Intersection improvements; reduce from 4 lanes to 2 lanes to accommodate pedestrian improvements	\$3,750,000
NRSA1- DAL-131	20233	Lane reduction	0918-47-020	Gus Thomasson	Karla Drive	Whitson Way	Intersection improvements; reduce from 6 lanes to 4 lanes to accommodate parking and bike lanes	\$3,749,421
NRSA1- DAL-132	20037	Addition of lanes	1047-03-063	FM 1382	New Clark	West of Straus Road	Intersection approach, signal upgrad, and widen 4 to 6 lanes	\$3,116,000
NRSA1- DAL-133	83255	Addition of lanes	0816-02-072	FM 455	West of Metz Road	East of Marion Road	Widen 2 lane rural highway to 4 lane divided urban and add turn lanes at IH 35	\$37,784,000
NRSA1- DAL-134	54909	Addition of lanes	0815-08-027	FM 663 (Midlothian)	North of US 287	South of US 287	Widen existing 2 lane rural to 4 lane divided overpass and approaches	\$2,930,001

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Paris District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- PAR-1	53132.00	Addition of lanes	1496-02-015	FM 1903	FM 36	1.9 miles east of FM 36	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-2	53129.00	Reconstruct roadway	1494-01-021	FM 1565	IH 30	Kaufman County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-3	53131.00	Reconstruct roadway	0619-02-013	FM 6	SH 66	Collin County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-4	54112.00	New roadway	N/A	FM 1570	SH 66	US 380	Construct new 2 lane non-freeway facility	\$300,000

Non-regionally Significant Roadways
Frontage Roads

MTP ID	TIP Code	Project Type	CSJ	Facility	Limits	Description	Responsible Agency	YOE Total Project Cost
FT1- 21.10.3		Widen Frontage roads		Dallas North Tollway	Warren Pkwy to SH 121	Widen 4 lanes to 6 lanes	City of Frisco	
FT1- 30.80.12		New frontage roads & ramps		IH 20 (Dallas)	Haymarket to US 175	Construct 0 lanes to 4 lanes & ramps	TxDOT Dallas	\$4,730,000
FT1- 30.80.2		New frontage roads		IH 20 (Dallas)	Robinson Road to FM 1382 (Frontage roads)	Construct 0 lanes to 6 lanes	TxDOT Dallas	\$57,260,000
FT1- 30.80.5		New frontage roads		IH 20 (Dallas)	Cedar Ridge Road to Camp Wisdom Road	Construct 0 lanes to 4/6 lanes	TxDOT Dallas	\$6,490,000
FT1- 30.100.2		New frontage roads		IH 20 (Terrell)	FM 148 to Spur 557	Construct 0 lanes to 4/6 lanes	TxDOT Dallas	\$2,080,000
FT1- 30.10.3		Reconstruct frontage roads & ramp reversals		IH 20 (Weatherford)	Bowie Drive to FM 1884	Reconstruct and extend to 4/6 lanes & reverse ramps	TxDOT Fort Worth	\$7,897,615
FT1- 30.10.4	11754.2	New frontage roads & ramps	0314-07-046	IH 20 (Weatherford)	Centerpoint Road to Lakeshore Drive	Construct frontage road and ramps, convert south frontage to 1-way	TxDOT Fort Worth	\$8,908,800
FT1- 28.90.2	52229	Frontage roads & ramp construction	0009-12-072	IH 30	At FM 3549	Reconstruct interchange at FM 3549 including 2/3 lane frontage roads and ramps construction	TxDOT Dallas	\$28,246,631
FT1- 7.100.7		New frontage roads		IH 35E	FM 566 to FM 308 (Near Milford)	Construct 0 lanes to 4 lanes	TxDOT Dallas	\$5,690,000
FT1- 7.50.1	52201	New frontage roads	0196-03-223	IH 35E	Lombardy Lane to Spur 482 (Storey Rd)	Construct 0 to 2 SB lane and exit/entrance ramps	TxDOT Dallas	\$2,800,000
FT1- 130.10.2	53054	New frontage roads	2374-07-058	IH 635	Belt Line Road to Royal Lane	Construct 0 lanes to 2 WB lanes	TxDOT Dallas	\$15,930,000
FT1- 131.10.1		New frontage roads		IH 635	Skillman to Miller Road	Construct- 0 lanes to 4 lanes	TxDOT Dallas	\$10,960,000
FT1- 131.20.2		New frontage roads		IH 635	Gross Road to US 80	Construct 0 lanes to 2 NB lanes	TxDOT Dallas	\$4,330,000
FT1- 34.10.1		New frontage roads		SP 557	CR 305 to FM 148	Construct 0 lanes to 2 NB lanes	TxDOT Dallas	\$3,460,000
FT1- 34.10.1		New frontage roads		SP 557	FM 148 to IH20 (Eastbound Only)	Construct 0 lanes to 2 EB lanes	TxDOT Dallas	\$1,754,787
FT1- 36.30.2	51460	New frontage roads	0197-03-054	US 175 (Crandall)	FM 148 to CR 4106	Construct new 2 SB lanes and convert existing NB from 2-lane 2-way to 2-lane 1-way	TxDOT Dallas	\$7,319,000
FT1- 1.50.2	20047	New frontage roads	0172-06-087	US 287 (Tarrant County)	Berry Street to Vaughn Blvd.	Extend 2 SB frontage & M&O Improvements	TxDOT Fort Worth	\$1,563,561
FT1- 1.60.5		New frontage roads		US 287 (Tarrant County)	Walnut Creek Drive to Broad Street	Construct 0 lanes to 4 lanes	TxDOT Fort Worth	\$10,850,000
FT1- 1.30.1 FT1- 1.30.2 FT1- 1.40.1 FT1- 1.40.2		Widen/Reconstruct frontage roads		US 287 (Tarrant/Wise County)	SH 114 to IH 35W	Widen and construct 0-4 Discontinuous lanes to 4/6 Discontinuous lanes	TxDOT Fort Worth	\$95,300,000
FT1- 38.30.1	53111	New frontage roads	0261-01-037	US 67 (Midlothian)	Overlook Drive to 8th/9th Street	Construct 0 lanes to 4 lanes over UP RR	TxDOT Dallas	\$11,400,000
FT1- 32.10.2	53053	Frontage roads & ramp reconfiguration	0095-02-102, 2374-02-126	US 80 (Mesquite)	IH 635 to N Galloway Avenue	Reconstruct and ramp reconfiguraton	TxDOT Dallas	\$7,100,000