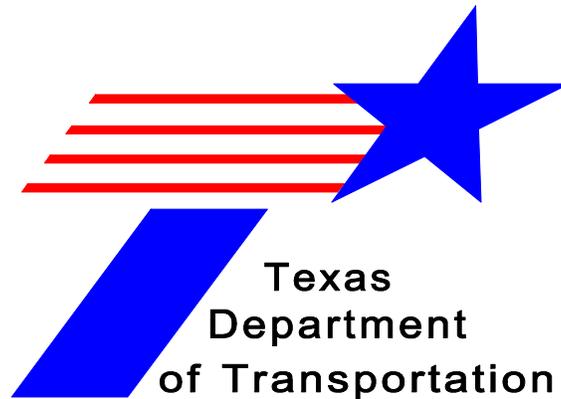


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Houston District
July Out-of-Cycle Revisions

July 2012



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

June 22, 2012

Mr. Rakesh Tripathi, P.E.
Director of District Transportation Planning
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2011-2014 Transportation Improvement Program (TIP) Highway Amendments for July 2012 STIP Revisions

Dear Mr. Tripathi:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal of highway amendments for the July 2012 Statewide Transportation Improvement Program (STIP) Revision.

This submittal reflects actions taken by the Transportation Policy Council at its June 22, 2012 meeting.

Please note that the category of federal funds indicated on the US 290 projects in Amendment #52 reflect our discussions with your staff and the TxDOT Finance Division. A revision to the 2012 and/or 2013 UTP transferring additional funds to the "HGAC TMA" under Category 7 (STP-MM) is expected to occur in the coming months.

Included in this submittal are:

- July 2012 Highway Financial Summary
- STIP Highway Project Listing, July 2012 Revisions
- Highway Amendments Requiring STIP Revision:
 - Resolution No. 2012-14: Authorizes Amendment 50, 52, and 54
- STIP Highway Project Database, Updates

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/dw

Attachments

Cc: Mr. Michael Alford, TxDOT – Houston District
Cc: Mr. James Koch, TxDOT – Houston District
Cc: Ms. Carolyn Bednar-Wood, TxDOT – Houston District
Cc: Mr. Tucker Ferguson, TxDOT – Beaumont District
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District
Cc: Ms. Catherine McCreight, TxDOT – East Region

HGAC - District 12
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
July 2012 STIP Amendment

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$445,490	\$445,490	\$118,292	\$118,292	\$0	\$0	\$563,782	\$563,782
2M	Urban Area (Non- TMA) Corridor Projects	\$16,600,000	\$0	\$20,377,256	\$21,710,000	\$0	\$5,930,000	\$0	\$81,310,000	\$36,977,256	\$108,950,000
3	Non-Traditionally Funded Transportation Project	\$1,585,683,038	\$1,616,710,105	\$467,590,310	\$434,590,310	\$483,716,139	\$483,716,139	\$208,910,045	\$208,910,045	\$2,745,899,532	\$2,743,926,599
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$64,188,649	\$69,210,000	\$50,942,325	\$52,970,000	\$53,571,204	\$66,570,000	\$32,857,318	\$67,360,000	\$201,559,496	\$256,110,000
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$41,801,306	\$46,130,000	\$57,355,957	\$110,050,000	\$148,144,466	\$78,270,000	\$67,508,483	\$79,200,000	\$314,810,212	\$313,650,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$6,886,292	\$6,886,292	\$8,247,197	\$8,247,197	\$26,568,778	\$26,568,778	\$827,425	\$827,425	\$42,529,692	\$42,529,692
10	Supplemental Transportation Projects	\$5,679,711	\$5,679,711	\$18,013,934	\$18,013,934	\$28,448,634	\$28,448,634	\$2,002,950	\$2,002,950	\$54,145,229	\$54,145,229
11	District Discretionary	\$2,900,000	\$2,500,000	\$2,500,000	\$2,070,000	\$2,126,544	\$2,500,000	\$2,500,000	\$2,500,000	\$10,026,544	\$9,570,000
12	Strategic Priority	\$74,377,575	\$74,377,575	\$261,141,856	\$424,910,000	\$38,300,000	\$1,890,000	\$6,647,000	\$17,240,000	\$380,466,431	\$518,417,575
Total		\$1,798,116,571	\$1,821,493,683	\$886,614,325	\$1,073,006,931	\$780,994,057	\$694,011,843	\$321,253,221	\$459,350,420	\$3,786,978,174	\$4,047,862,877

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$152,141,140	\$332,875,891	\$236,639,220	\$90,362,039	\$812,018,290
State	\$50,084,890	\$57,629,001	\$30,907,328	\$1,829,400	\$140,450,619
Local Match	\$10,207,503	\$28,519,123	\$29,731,370	\$20,151,737	\$88,609,733
CAT 3 - Local Contributions	\$728,326,949	\$329,043,290	\$266,602,281	\$208,910,045	\$1,532,882,565
CAT 3 - Prop 12	\$479,097,882	\$101,682,020	\$138,483,858	\$0	\$719,263,760
CAT 3 - Prop 14	\$36,385,274	\$0	\$0	\$0	\$36,385,274
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$318,972,933	\$33,000,000	\$0	\$0	\$351,972,933
CAT 3 - PTF	\$22,900,000	\$3,865,000	\$78,630,000	\$0	\$105,395,000
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$1,798,116,571	\$886,614,325	\$780,994,057	\$321,253,221	\$3,786,978,174

Notes:

1. A UTP revision to transfer additional funds into Category 7 (STP-MM) is expected in the coming months.

6/22/2012

HOUSTON DISTRICT
 FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS	3256-01-095	BW 8	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$28,369,364		
STREET: BW 8						REV DATE: 06/2012			
LIMITS FROM: W LITTLE YORK						MPO PROJECT ID: 13863			
LIMITS TO: N OF US 290						FUNDING CATEGORY: 3,12			
TIP CONSTRUCT TWO 3-LANE FRONTAGE ROADS						MTP REFERENCE:			
DESCRIPTION:									
REMARKS:						Project History: Amendment #52 - 6/22/12 - Convert Proposition-12 and Proposition-14 funded projects to federal funding. Amendment #44 - 3/05/12 - Program ROW funds for US 290 project using Proposition-12 funds allocated through the 2012-2013 General Appropriation Act 'Rider 42'. Add 'R' phase code and \$16.2M of Prop-12 funds. Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$464,390	\$28,756,031	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$16,535,243		3-PROP-12:	---	\$16,200,000	---	---	---	\$16,200,000
Construction:	\$12,220,788		12-STRATEGIC:	\$9,735,491	\$2,433,873	---	---	---	\$12,169,364
Construction Engineering	\$488,832		Funding by Share:		\$9,735,491	\$18,633,873	---	---	\$28,369,364
Contingencies:	\$1,308,846								
Indirects:	\$851,789								
Bond Financing:	---								
Total Project Cost:	\$31,869,888								
HOUSTON	HARRIS	3256-02-040	BW 8	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$9,700,000		
STREET: BW 8						REV DATE: 06/2012			
LIMITS FROM: 0.8 MI W OF US 59 N						MPO PROJECT ID: 289			
LIMITS TO: 0.3 MI E OF OLD HUMBLE RD						FUNDING CATEGORY: 12			
TIP WIDEN EXISTING TO 6 MAIN LANES						MTP REFERENCE:			
DESCRIPTION:									
REMARKS:						Project History: Amendment #54 - 6/22/12 - Program initial TxDOT Supplemental Funding awards. Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$280,968	\$9,365,604	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	---		12-STRATEGIC:	\$7,760,000	\$1,940,000	---	---	---	\$9,700,000
Construction:	\$9,365,604		Funding by Share:		\$7,760,000	\$1,940,000	---	---	\$9,700,000
Construction Engineering	\$2,435,057								
Contingencies:	\$1,554,690								
Indirects:	\$652,783								
Bond Financing:	---								
Total Project Cost:	\$14,289,102								
HOUSTON	HARRIS	0271-14-225	IH 610	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$50,000,000		
STREET: IH 610/US 290						REV DATE: 06/2012			
LIMITS FROM: W OF W 34TH ST ON US 290						MPO PROJECT ID: 15338			
LIMITS TO: ON IH 610						FUNDING CATEGORY: 12			
TIP RIGHT OF WAY ACQUISITION, UTILITY ADJUSTMENTS AND RELOCATION						MTP REFERENCE:			
DESCRIPTION: ASSISTANCE									
REMARKS:						Project History: Amendment #52 - 6/22/12 - Convert Proposition-12 and Proposition-14 funded projects to federal funding. Amendment #16 - 4/29/11 - Program Prop 14 funds as selected by TX Transportation Commission in Minute Order 112474. Acquisition in support in IH 610/US 290 interchange projects scheduled for construction in FY 2011 and FY 2012.			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$10,828,725	\$50,000,000	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$50,000,000		12-STRATEGIC:	\$40,000,000	\$10,000,000	---	---	---	\$50,000,000
Construction:	\$252,970,647		Funding by Share:		\$40,000,000	\$10,000,000	---	---	\$50,000,000
Construction Engineering	\$18,736,427								
Contingencies:	\$39,868,976								
Indirects:	\$17,632,054								
Bond Financing:	---								
Total Project Cost:	\$390,036,829								

HOUSTON-GALVESTON MPO
 FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
JULY 2012 OUT-OF-CYCLE STIP REVISION

HOUSTON DISTRICT
 FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-00-903	SH 99	R		TXDOT HOUSTON DISTRICT	\$26,000,000
STREET:	SH 99					REV DATE: 06/2012	
LIMITS FROM:	US 290					MPO PROJECT ID: 16008	
LIMITS TO:	US 59 N					FUNDING CATEGORY: 3,12	
TIP	ROW ACQUISITION AND UTILITY ADJUSTMENTS (SEGMENTS F1, F2 AND G)					MTP REFERENCE:	

REMARKS:
Project History: Amendment #50 - 6/22/12 - Advanced right-of-way acquisition and utility adjustments. Funds in addition to those already programmed under CSJs 3510-06-004 and 3510-07-004 (SAFETEA-LU earmark #1851)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	\$90,000,000							\$16,500,000
Construction:	\$840,000,000	\$90,000,000	3-TMF: ---	\$16,500,000	---	---	---	\$9,500,000
Construction Engineering	---		12-STRATEGIC: \$7,600,000	\$1,900,000	---	---	---	
Contingencies:	---		Funding by Share: \$7,600,000		\$18,400,000	---	---	\$26,000,000
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$930,000,000							

HOUSTON	HARRIS	0050-06-082	US 290	C		TXDOT HOUSTON DISTRICT	\$2,107,516
STREET:	US 290					REV DATE: 06/2012	
LIMITS FROM:	AT FRY/CYPRESS ROSEHILL, SKINNER, SPRING CYPRESS					MPO PROJECT ID: 15439	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP	INTERSECTION IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 1.64	VOC (KG/DAY): 2.581

REMARKS:
Project History: Amendment #52 - 6/22/12 - Convert Proposition-12 and Proposition-14 funded projects to federal funding. Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$103,981							
Right Of Way:	---							\$2,107,516
Construction:	\$2,122,069	\$2,122,069	5-CMAQ: \$1,686,013	\$421,503	---	---	---	
Construction Engineering	\$106,103		Funding by Share: \$1,686,013		\$421,503	---	---	\$2,107,516
Contingencies:	\$271,200							
Indirects:	\$147,908							
Bond Financing:	---							
Total Project Cost:	\$2,751,261							

HOUSTON	HARRIS	0050-08-092	US 290	C		TXDOT HOUSTON DISTRICT	\$2,111,788
STREET:	US 290					REV DATE: 06/2012	
LIMITS FROM:	TELGE RD					MPO PROJECT ID: 15441	
LIMITS TO:	HUFFMEISTER RD					FUNDING CATEGORY: 5	
TIP	ADD AUXILIARY LANE INBOUND					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 2.892	VOC (KG/DAY): 4.099

REMARKS:
Project History: Amendment #52 - 6/22/12 - Convert State bond funding to Federal funding. Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$103,256							
Right Of Way:	---							\$2,111,788
Construction:	\$2,107,269	\$2,107,269	5-CMAQ: \$1,689,430	\$422,358	---	---	---	
Construction Engineering	\$105,363		Funding by Share: \$1,689,430		\$422,358	---	---	\$2,111,788
Contingencies:	\$269,309							
Indirects:	\$146,877							
Bond Financing:	---							
Total Project Cost:	\$2,732,074							

HOUSTON DISTRICT
 FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS	0050-08-093	US 290	C		TXDOT HOUSTON DISTRICT	\$252,350		
STREET: US 290						REV DATE: 06/2012			
LIMITS FROM: EB FRONTAGE RD AT ELDRIDGE						MPO PROJECT ID: 15442			
LIMITS TO:						FUNDING CATEGORY: 5			
TIP INTERSECTION IMPROVEMENTS WITH DEDICATED RIGHT TURN LANE						MTP REFERENCE:			
DESCRIPTION:						NOx (KG/DAY): 1.487	VOC (KG/DAY): 2.004		
REMARKS:						Project History: Amendment #52 - 6/22/12 - Convert Proposition-12 and Proposition-14 funded projects to federal funding. Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.			
Total Project Cost Information:		Cost of Approved Phases: \$233,193	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$11,426		5-CMAQ:	Federal \$201,880	State \$50,470	Regional ---	Local ---	Local Contribution ---	Funding By Category \$252,350
Right Of Way:	---		Funding by Share:		\$201,880	\$50,470	---	---	\$252,350
Construction:	\$233,193								
Construction Engineering	\$11,660								
Contingencies:	\$29,803								
Indirects:	\$16,254								
Bond Financing:	---								
Total Project Cost:	\$302,336								
HOUSTON	HARRIS	0050-08-094	US 290	C		TXDOT HOUSTON DISTRICT	\$1,326,153		
STREET: US 290						REV DATE: 06/2012			
LIMITS FROM: AT SH 6						MPO PROJECT ID: 15443			
LIMITS TO:						FUNDING CATEGORY: 5			
TIP INTERSECTION IMPROVEMENTS WITH DEDICATED RIGHT TURN LANES ON BOTH INBOUND						MTP REFERENCE:			
DESCRIPTION: AND OUTBOUND FRONTAGE ROADS						NOx (KG/DAY): 3.124	VOC (KG/DAY): 3.712		
REMARKS:						Project History: Amendment #52 - 6/22/12 - Convert Proposition-12 and Proposition-14 funded projects to federal funding. Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.			
Total Project Cost Information:		Cost of Approved Phases: \$1,355,780	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$66,433		5-CMAQ:	Federal \$1,060,922	State \$265,231	Regional ---	Local ---	Local Contribution ---	Funding By Category \$1,326,153
Right Of Way:	---		Funding by Share:		\$1,060,922	\$265,231	---	---	\$1,326,153
Construction:	\$1,355,780								
Construction Engineering	\$67,789								
Contingencies:	\$173,269								
Indirects:	\$94,498								
Bond Financing:	---								
Total Project Cost:	\$1,757,769								
HOUSTON	HARRIS	0050-09-071	US 290	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$87,781,372		
STREET: US 290						REV DATE: 06/2012			
LIMITS FROM: W OF FM 529						MPO PROJECT ID: 11575			
LIMITS TO: E OF LITTLE YORK RD W						FUNDING CATEGORY: 3,12			
TIP CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FRONTAGE ROADS &						MTP REFERENCE:			
DESCRIPTION: GRADE SEPARATIONS (INBOUND ONLY)									
REMARKS:						Project History: Amendment #52 - 6/22/12 - Convert Proposition-12 and Proposition-14 funded projects to federal funding. Amendment #44 - 3/05/12 - Program ROW funds for US 290 project using Proposition-12 funds allocated through the 2012-2013 General Appropriation Act 'Rider 42'. Add 'R' phase code and \$48.85M of State Prop-12 funds. Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.			
Total Project Cost Information:		Cost of Approved Phases: \$88,382,269	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,484,788		3-PROP-12:	Federal ---	State \$48,850,000	Regional ---	Local ---	Local Contribution ---	Funding By Category \$48,850,000
Right Of Way:	\$49,308,889		12-STRATEGIC:	\$31,145,098	\$7,786,274	---	---	---	\$38,931,372
Construction:	\$39,073,380		Funding by Share:		\$31,145,098	\$56,636,274	---	---	\$87,781,372
Construction Engineering	\$1,562,935								
Contingencies:	\$4,184,759								
Indirects:	\$2,723,425								
Bond Financing:	---								
Total Project Cost:	\$98,338,176								

HOUSTON-GALVESTON MPO
 FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
JULY 2012 OUT-OF-CYCLE STIP REVISION

HOUSTON DISTRICT
 FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS	0050-09-080	US 290	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$49,326,120		
STREET: US 290 LIMITS FROM: W OF FM 529 LIMITS TO: E OF LITTLE YORK RD W TIP: CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FRONTAGE ROADS & DESCRIPTION: GRADE SEPARATIONS (OUTBOUND ONLY)							REV DATE: 06/2012 MPO PROJECT ID: 14750 FUNDING CATEGORY: 3,7,12 MTP REFERENCE:		
REMARKS:							Project History: Amendment #52 - 6/22/12 - Convert Proposition-12 and Proposition-14 funded projects to federal funding. Amendment #44 - 3/05/12 - Program ROW funds for US 290 project using Proposition-12 funds allocated through the 2012-2013 General Appropriation Act 'Rider 42'. Add 'R' phase code and \$12.9M of Prop-12 funds. Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,785,406	\$49,874,890	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$13,438,035		3-PROP-12:	---	\$12,900,000	---	---	---	\$12,900,000
Construction:	\$36,436,855		7-STP-MM:	\$18,119,200	\$4,529,800	---	---	---	\$22,649,000
Construction Engineering	\$1,457,474		12-STRATEGIC:	\$11,021,696	\$2,755,424	---	---	---	\$13,777,120
Contingencies:	\$3,899,387		Funding by Share:	\$29,140,896	\$20,185,224	---	---	---	\$49,326,120
Indirects:	\$2,539,649								
Bond Financing:	---								
Total Project Cost:	\$59,556,806								
HOUSTON	HARRIS	0050-09-085	US 290	C		TXDOT HOUSTON DISTRICT	\$5,797,191		
STREET: US 290 LIMITS FROM: W OF FM 529 LIMITS TO: E OF LITTLE YORK RD W TIP: CONSTRUCT AUXILIARY LANES WITH GRADE SEPARATION INBOUND DESCRIPTION:							REV DATE: 06/2012 MPO PROJECT ID: 15444 FUNDING CATEGORY: 5 MTP REFERENCE: NOx (KG/DAY): 1.64 VOC (KG/DAY): 2.186		
REMARKS:							Project History: Amendment #52 - 6/22/12 - Convert Proposition-12 and Proposition-14 funded projects to federal funding. Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$288,051	\$5,878,601	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	---		5-CMAQ:	\$4,637,753	\$1,159,438	---	---	---	\$5,797,191
Construction:	\$5,878,601		Funding by Share:	\$4,637,753	\$1,159,438	---	---	---	\$5,797,191
Construction Engineering	\$235,144								
Contingencies:	\$692,499								
Indirects:	\$409,738								
Bond Financing:	---								
Total Project Cost:	\$7,504,033								
HOUSTON	HARRIS	0912-00-901	US 290	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$88,000,000		
STREET: US 290 LIMITS FROM: IH 610 LIMITS TO: SH 99 TIP: ROW ACQUISITION & UTILITY ADJUSTMENTS DESCRIPTION:							REV DATE: 06/2012 MPO PROJECT ID: 16007 FUNDING CATEGORY: 12 MTP REFERENCE:		
REMARKS:							Project History: Amendment #50 - 6/22/12 - Advanced right-of-way acquisition and utility adjustments on US 290 and SH 99. Funds in addition to those already programmed in the TIP for US 290.		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	---	\$225,000,000	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$225,000,000		12-STRATEGIC:	\$70,400,000	\$8,800,000	---	\$8,800,000	---	\$88,000,000
Construction:	\$1,175,000,000	Funding by Share:	\$70,400,000	\$8,800,000	---	\$8,800,000	---	\$88,000,000	
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,400,000,000								

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-14-228	IH 610	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$110,000,000
STREET: IH 610						REV DATE: 06/2012	
LIMITS FROM: W OF W 34TH ST ON US 290						MPO PROJECT ID: 15195	
LIMITS TO: N AND S OF US 290						FUNDING CATEGORY: 7,12	
TIP RECONSTRUCT US 290/IH 610 INCLUDING IH 10 TO US 290 OUTBOUND DIRECT						MTP REFERENCE:	
DESCRIPTION: CONNECTORS							

REMARKS:
Project History: Amendment #52 - 6/22/12 - Convert Proposition-12 and Proposition-14 funded projects to federal funding. Amendment #41 - 3/23/12 - Advance US 290/IH 610 interchange project J-1 (IH 10 to US 290 outbound connector) into TIP using Prop-12 and Prop-14 funds

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,416,017	\$110,530,953	7-STP-MM:	\$72,000,000	\$18,000,000	---	---	---	\$90,000,000
Right Of Way:	\$15,000,000		12-STRATEGIC:	\$16,000,000	\$4,000,000	---	---	---	\$20,000,000
Construction:	\$110,530,953		Funding by Share:	\$88,000,000	\$22,000,000	---	---	---	\$110,000,000
Construction Engineering	\$4,421,238								
Contingencies:	\$11,594,697								
Indirects:	\$7,704,007								
Bond Financing:	---								
Total Project Cost:	\$154,666,912								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	8170-12-001	MH	C,E		TXDOT HOUSTON DISTRICT	\$30,000,000
STREET: HEMPSTEAD RD & WASHINGTON AVE						REV DATE: 06/2012	
LIMITS FROM: W OF 12TH ST						MPO PROJECT ID: 83	
LIMITS TO: E OF WASHINGTON AVE/KATY RD SPLIT						FUNDING CATEGORY: 3,12	
TIP CONSTRUCT 6-LANE DIVIDED (FLUSH MEDIAN) URBAN ST FACILITY W/ AUTOMATIC PUMP						MTP REFERENCE:	
DESCRIPTION: STATION AND RR LINE W/ UNDERPASSES (PHASE 2)							

REMARKS: 2008 TIP Amend #1 (Feb-08): REMOVE FROM TIP
Project History: Amendment #54 - 6/22/12 - Advance to FY 2013 and Program Initial TxDOT Supplemental Funding Awards. Amendment #17 - 3/25/11 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities. Funding is unchanged.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,401,335	\$30,000,000	3-PROP-12:	---	\$21,300,000	---	---	---	\$21,300,000
Right Of Way:	---		12-STRATEGIC:	\$6,960,000	\$1,740,000	---	---	---	\$8,700,000
Construction:	\$28,598,665		Funding by Share:	\$6,960,000	\$23,040,000	---	---	---	\$30,000,000
Construction Engineering	\$1,143,947								
Contingencies:	\$2,859,867								
Indirects:	\$1,452,812								
Bond Financing:	---								
Total Project Cost:	\$35,456,625								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-13-056	SH 146	C	BAYTOWN	TXDOT HOUSTON DISTRICT	\$9,600,000
STREET: SH 146						REV DATE: 06/2012	
LIMITS FROM: AT SP 330						MPO PROJECT ID: 13635	
LIMITS TO:						FUNDING CATEGORY: 12	
TIP CONSTRUCT DIRECT CONNECTOR (RAMP C DC EB TO NB)						MTP REFERENCE:	
DESCRIPTION:							

REMARKS:
Project History: Amendment #54 - 6/22/12 - Add to TIP and Program Initial TxDOT Supplemental Funding Awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$470,400	\$9,600,000	12-STRATEGIC:	\$7,680,000	\$1,920,000	---	---	---	\$9,600,000
Right Of Way:	---		Funding by Share:	\$7,680,000	\$1,920,000	---	---	---	\$9,600,000
Construction:	\$9,600,000								
Construction Engineering	\$480,000								
Contingencies:	\$960,000								
Indirects:	\$487,680								
Bond Financing:	---								
Total Project Cost:	\$11,998,080								

AMENDMENTS REQUIRING STIP REVISION



Resolution

NO. 2012-14

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2011-2014 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on June 25, 2010; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2011–2014 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENT **50, 52, 53 AND 54**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

TPC Agenda Item 7A
Meeting – 06/22/12

PASSED AND APPROVED this 22nd day of June 2012, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

A handwritten signature in black ink, appearing to read "Ed Emmett", written over a horizontal line.

Ed Emmett, Chairman
Transportation Policy Council

ATTEST:

A handwritten signature in black ink, appearing to read "Tom Reid", written over a horizontal line.

Tom Reid, Secretary
Transportation Policy Council

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 50

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

16007 (0912-00-901); 16008 (0912-00-903)

Purpose of Amendment:

Program federal, state and/or local funds for advanced right-of-way acquisition and utility adjustments for the State Highway 99 ("Grand Parkway") project from US 290 to US 59 N and the US 290 project from approximately IH 610 to SH 99.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis.

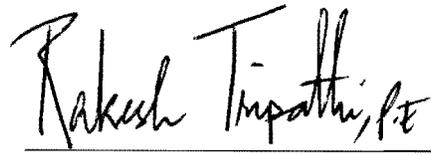
Attachments:

1. Summary of Proposed Changes
-

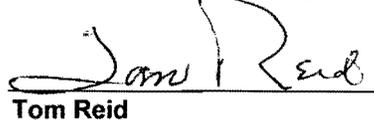
Approved By:

 6/22
Date

Alan Clark
MPO Director
Houston-Galveston Area Council

 22 June '12
Date

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

 6/22
Date

Tom Reid
Secretary
Transportation Policy Council

Amendment # 50

Advanced right-of-way acquisition and utility adjustments on US 290 and SH 99.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16007	0912-00-901	2012	TXDOT HOUSTON	Facility: US 290 From: IH 610 To: SH 99 Description: ROW ACQUISITION & UTILITY ADJUSTMENTS	Federal: \$70,400,000 State: \$8,800,000 Local: \$8,800,000 Categories: 12-STRATEGIC	Add project to TIP	Advanced ROW acquisition to support implementation of the US 290 project on an accelerated schedule. Funds in addition to those already programmed for US 290 ROW under CSJs 0271-14-221, 0271-14-225, 0050-09-071 [RW -083], 0050-09-080 [RW -084] and 3256-01-095 [RW -101].
Add	16008	0912-00-903	2012	TXDOT HOUSTON	Facility: SH 99 From: US 290 To: US 59 N Description: ROW ACQUISITION & UTILITY ADJUSTMENTS (SEGMENTS F1, F2 AND G)	Federal: \$7,600,000 State: \$18,400,000 Local: \$0 Categories: 12-STRATEGIC; 3-TMF	Add project to TIP	Advanced ROW acquisition and utility adjustments for SH 99 ("Grand Parkway") project prior to award of design-build contract. Funds in addition to those already programmed for SH 99 ROW under CSJs 3510-06-004 and 3510-07-004 (SAFETEA-LU Earmark #1851).

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 52

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

11575 (0050-09-071), **13863** (3256-01-095), **14750** (0050-09-080), **15195** (0271-14-228), **15338** (0271-14-225),
15439 (0050-06-082), **15441** (0050-08-092), **15442** (0050-08-093), **15443** (0050-08-094), **15444** (0050-09-085),

Purpose of Amendment:

Convert Proposition-12 and Proposition-14 funded projects to federal funding.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Attachments:

1. Summary of Proposed Changes
-

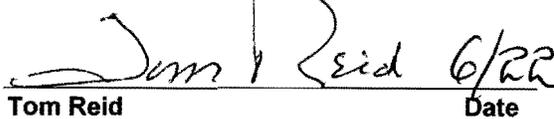
Approved By:

 6/22
Date

Alan Clark
MPO Director
Houston-Galveston Area Council

 6/22
Date

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

 6/22
Date

Tom Reid
Secretary
Transportation Policy Council

Amendment # 52

Convert Bond Funding to Federal Funding (US 290 Projects)

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	13863	3256-01-095	2012	TXDOT HOUSTON DISTRICT	Facility: BW 8 From: W LITTLE YORK To: N OF US 290 Description: CONSTRUCT TWO 3-LANE FRONTAGE ROADS	Federal: \$0 State: \$33,790,500 Local: \$0 Categories: 3-PROP12	Modify the funding as shown below: Federal: \$9,735,491 State: \$18,633,873 Local: \$0 Categories: 12-STRATEGIC, 3-PROP-12	
Modify	15195	0271-14-228	2013	TXDOT HOUSTON DISTRICT	Facility: IH 610 From: W OF W 34TH ST ON US 290 To: N AND S OF US 290 Description: RECONSTRUCT US 290/IH 610 INCLUDING IH 10 TO US 290 OUTBOUND DIRECT CONNECTORS	Federal: \$0 State: \$162,057,609 Local: \$0 Categories: 3-PROP14,3-PROP12	Modify the funding as shown below: Federal: \$88,000,000 State: \$22,000,000 Local: \$0 Categories: 7-STP-MM, 12-STRATEGIC	
Modify	15338	0271-14-225	2011	TXDOT HOUSTON DISTRICT	Facility: IH 610/US 290 From: W OF W 34TH ST ON US 290 To: ON IH 610 Description: RIGHT OF WAY ACQUISITION, UTILITY ADJUSTMENTS AND RELOCATION ASSISTANCE	Federal: \$0 State: \$50,000,000 Local: \$0 Categories: 3-PROP14	Delay project to FY 2012 and modify the funding as shown below: Federal: \$40,000,000 State: \$10,000,000 Local: \$0 Categories: 12-STRATEGIC	
Modify	15439	0050-06-082	2012	TXDOT HOUSTON DISTRICT	Facility: US 290 From: AT FRY/CYPRESS ROSEHILL, SKINNER, SPRING CYPRESS To: Description: INTERSECTION IMPROVEMENTS	Federal: \$0 State: \$2,208,600 Local: \$0 Categories: 3-PROP12	Modify the funding as shown below: Federal: \$1,686,013 State: \$421,503 Local: \$0 Categories: 5-CMAQ	
Modify	15441	0050-08-092	2012	TXDOT HOUSTON DISTRICT	Facility: US 290 From: TELGE RD To: HUFFMEISTER RD Description: ADD AUXILIARY LANE INBOUND	Federal: \$0 State: \$833,747 Local: \$0 Categories: 3-PROP12	Modify the funding as shown below: Federal: \$1,689,430 State: \$422,358 Local: \$0 Categories: 5-CMAQ	

Amendment # 52

Convert Bond Funding to Federal Funding (US 290 Projects)

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	15442	0050-08-093	2012	TXDOT HOUSTON DISTRICT	Facility: US 290 From: EB FRONTAGE RD AT ELDRIDGE To: Description: INTERSECTION IMPROVEMENTS WITH DEDICATED RIGHT TURN LANE	Federal: \$0 State: \$220,860 Local: \$0 Categories: 3-PROP12	Modify the funding as shown below: Federal: \$201,880 State: \$50,470 Local: \$0 Categories: 5-CMAQ	
Modify	15443	0050-08-094	2012	TXDOT HOUSTON DISTRICT	Facility: US 290 From: AT SH 6 To: Description: INTERSECTION IMPROVEMENTS WITH DEDICATED RIGHT TURN LANES ON BOTH INBOUND AND OUTBOUND FRONTAGE ROADS	Federal: \$0 State: \$993,870 Local: \$0 Categories: 3-PROP12	Modify the funding as shown below: Federal: \$1,060,922 State: \$265,231 Local: \$0 Categories: 5-CMAQ	
Modify	11575	0050-09-071	2012	TXDOT HOUSTON DISTRICT	Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FRONTAGE ROADS & GRADE SEPARATIONS (INBOUND ONLY)	Federal: \$0 State: \$107,667,900 Local: \$0 Categories: 3-PROP12	Modify the funding as shown below: Federal: \$31,145,098 State: \$56,636,274 Local: \$0 Categories: 7-STP-MM 12-STRATEGIC , 3-PROP-12	Correct proposed funding source.
Modify	14750	0050-09-080	2012	TXDOT HOUSTON DISTRICT	Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FRONTAGE ROADS & GRADE SEPARATIONS (OUTBOUND ONLY)	Federal: \$0 State: \$71,717,900 Local: \$0 Categories: 3-PROP12	Modify the funding as shown below: Federal: \$29,140,896 State: \$20,185,224 Local: \$0 Categories: 7-STP-MM, 12-STRATEGIC, 3-PROP-12	
Modify	15444	0050-09-085	2012	TXDOT HOUSTON DISTRICT	Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: CONSTRUCT AUXILIARY LANES WITH GRADE SEPARATION INBOUND	Federal: \$0 State: \$8,834,400 Local: \$0 Categories: 3-PROP12	Modify the funding as shown below: Federal: \$4,637,753 State: \$1,159,438 Local: \$0 Categories: 12-STRATEGIC 5-CMAQ	Correct proposed funding source.

Amendment # 54

Program Initial TxDOT Supplemental Funding Awards

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	289	3256-02-040	2012	TXDOT HOUSTON DISTRICT	Facility: BW 8 From: 0.8 MI W OF US 59 N To: 0.3 MI E OF OLD HUMBLE RD Description: WIDEN EXISTING TO 6 MAIN LANES	Federal: \$0 State: \$16,888,500 Local: \$0 Categories: 3-PROP-12	Delay to FY 2013. Modify funding as follows: Federal: \$7,760,000 State: \$1,940,000 Local: \$0 Categories: 12-STRATEGIC	
Add	N/A	0762-01-031 1685-04-022	2013	TXDOT BEAUMONT DISTRICT	Facility: FM 1960 From: 1.2 M W OF FM 686 To: SH 321 Description: ADD CONTINUOUS LEFT TURN LANE AND INSTALL PASSING LANES	Federal: \$2,224,000 State: \$556,000 Local: \$0 Categories: 12-STRATEGIC	Add to TIP.	Funding from Beaumont District allocation of Supplemental Funding. Projects grouped under Statewide CSJ (5000-00-952).
Add	N/A	0912-72-293	2013	TXDOT HOUSTON DISTRICT	Facility: HEMPSTEAD RD From: WEST OF MANGUM To: BW 8 Description: BASE REPAIR & ASPHALT OVERLAY	Federal: \$10,264,000 \$0 State: \$2,566,000 \$12,830,000 Local: \$0 Categories: 12-STRATEGIC 3-PROP-12	Add to TIP.	Project grouped under Statewide CSJ (5000-00-952). Correct funding source.
Add	N/A	0912-72-901	2013	TXDOT HOUSTON DISTRICT	Facility: HEMPSTEAD RD From: WEST OF MANGUM To: BW 8 Description: INTERSECTION IMPROVEMENTS	Federal: \$3,200,000 \$0 State: \$800,000 \$4,000,000 Local: \$0 Categories: 12-STRATEGIC 3-PROP-12	Add to TIP.	Project grouped under Statewide CSJ (5800-00-950). Correct funding source.
Modify	83	8170-12-001	2014	TXDOT HOUSTON DISTRICT	Facility: HEMPSTEAD RD & WASHINGTON AVE From: W OF 12TH ST To: E OF WASHINGTON AVE/KATY RD SPLIT Description: CONSTRUCT 6-LANE DIVIDED (FLUSH MEDIAN) URBAN ST FACILITY W/ AUTOMATIC PUMP STATION AND RR LINE W/ UNDERPASSES (PHASE 2)	Federal: \$6,960,000 State: \$1,740,000 Local: \$0 Categories: 12-STRATEGIC	Advance to FY 2013. Modify funding as follows: Federal: \$24,000,000 \$6,960,000 State: \$6,000,000 \$23,040,000 Local: \$0 Categories: 12-STRATEGIC, 3-PROP-12	Program \$21.3m of TxDOT Supplemental Funding in addition to the existing earmark (SAFETEA-LU #2300). Correct funding source.
Add	13635	0389-13-056	2013	TXDOT HOUSTON DISTRICT	Facility: SH 146 From: AT SP 330 To: Description: CONSTRUCT DIRECT CONNECTOR (RAMP C DC EB TO NB)	Federal: \$7,680,000 State: \$1,920,000 Local: \$0 Categories: 12-STRATEGIC	Add to TIP.	