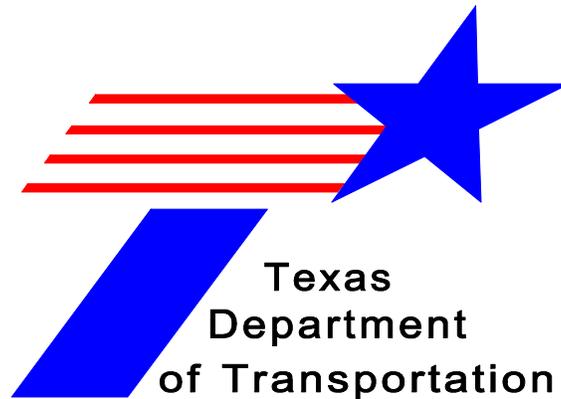


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Laredo District
July Out-of-Cycle Revisions

July 2012

Laredo Urban Transportation Study

---- Memorandum ----



To: Lori Morel
From: Vanessa Guerra 
Date: June 18, 2012

Subject: 2011-2014 TIP

Attached please find the revisions to Laredo MPO 2011-2014 TIP as approved by the Policy Committee on June 14th, 2012.

Thank you.

RESOLUTION NO. MPO 2012-08

BY THE LAREDO URBAN TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

REVISING THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the revisions to the adopted 2011-2014 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Urban Transportation Study finds that the revisions to the 2011-2014 Transportation Improvement Program (TIP) meet the high priority improvements necessary for the LUTS area;

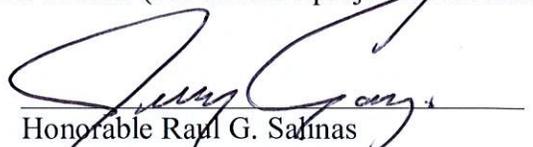
NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, revised the 2011-2014 Transportation Improvement Program (TIP), as follows:

REVISE

- Spur 400-(0086-14-046)-the project funding and phasing is being updated. Funding is being increased from \$1,886,531 to \$33,890,071 and phasing will now include construction. (see attached project detail sheets)

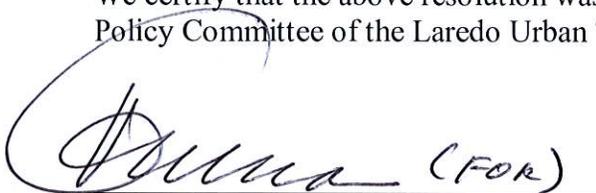
ADD

- McPherson Overpass – (0086-14-950) - the construction of an interchange facility over McPherson Road from 0.5 miles west of McPherson Road to 0.5 miles east of McPherson Road. The project is scheduled to let in FY 2013 (December 2012) with a year of expenditure cost of \$9,788,659. The project is being added with Statewide Initiative Funding of which Laredo received 8.7 million dollars. (see attached project detail sheet)



Honorable Raul G. Salinas
Mayor of Laredo and Chairperson of the
MPO Policy Committee

We certify that the above resolution was adopted on June 14, 2012 at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.



Nathan Bratton
MPO Director



Melisa Montemayor
District Administrator

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

DATE: 6-14-12	SUBJECT: A RESOLUTION Receive public testimony, and approve Resolution No. MPO 2012-08 adopting the proposed amendment(s) of the 2011-2014 Transportation Improvement Program (TIP). TIP11-14/REV 04	
INITIATED BY: Staff		STAFF SOURCE: Nathan Bratton
PREVIOUS ACTION: The 2011-2014 TIP was adopted on June 25 th , 2010 and subsequently amended on December 1 st , 2010, April 29, 2011 and on January 24 th , 2012. A 10 day public review and comment period was initiated on 5-21-12.		
<u>BACKGROUND:</u> The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005 requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIP) for their planning areas. These Transportation Improvement Programs then become part of the State Transportation Improvement Program (STIP). Selection for projects involving Federal participation is carried out by the State in cooperation with the MPO. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.		
<u>COMMENT PERIOD:</u> No comments were received during the comment period.		
<u>MOBILITY</u> The proposed amendment seeks to:		
<u>REVISE</u>		
<ul style="list-style-type: none"> • Spur 400-(0086-14-046)-the project funding and phasing is being updated. Funding is being increased from \$1,886,531 to \$33,890,071 and phasing will now include construction. (see attached project detail sheets) 		
<u>ADD</u>		
<ul style="list-style-type: none"> • McPherson Overpass – (0086-14-950) - the construction of an interchange facility over McPherson Road from 0.5 miles west of McPherson Road to 0.5 miles east of McPherson Road. The project is scheduled to let in FY 2013 (December 2012) with a year of expenditure cost of \$9,788,659. The project is being added with Statewide Initiative Funding of which Laredo received 8.7 million dollars. (see attached project detail sheet) 		
<u>TRANSIT</u> Transit projects are not proposed for revision at this time.		
COMMITTEE RECOMMENDATION: Approval.		STAFF RECOMMENDATION: Approval.

LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
22 - LAREDO	WEBB	0086-14-057	SL 20	C,E			\$ 9,788,659
LIMITS FROM 0.5 MI W OF MCPHERSON						REVISION DATE: 06/2012	
LIMITS TO: 0.5 MI E OF MCPHERSON						MPO PROJ NUM:	
PROJECT FOR THE CONSTRUCTION OF INTERCHANGE FACILITY OVER MCPHERSON ROAD						FUNDING CAT(S): 12 -STRAT PRIOR	
DESCR:						PROJECT JULY 2012 OOC	
REMARKS						HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 437,672					
ROW PURCHASE:	\$ 0					
CONST COST:	\$ 8,932,073					
CONST ENG:	\$ 418,914					
CONTING:	\$ 267,069					
IND COSTS:	\$ 714,566					
BND FINANCING:	\$ 0					
TOTAL PRJ COST:	\$ 10,770,294					
COST OF APPROVED PHASES:	\$ 9,788,659					
		12 -STRAT PRIOR:	\$ 7,830,927	\$ 1,957,732	\$ 0	\$ 9,788,659 *
		TOTAL:	\$ 7,830,927	\$ 1,957,732	\$ 0	\$ 9,788,659

LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	0086-14-046	SL 20	C,E			\$ 33,890,071
LIMITS FROM US 59						REVISION DATE: 07/2012	
LIMITS TO: SH 359						MPO PROJ NUM:	
PROJECT: WIDEN TO 6 LANES AND UPGRADE INTERSECTION AT SPUR 400 & CONSTRUCT A 4 LANE						FUNDING CAT(S): 2U, 10, 3-LC, 3- Prop 14	
DESCR: OVERPASS DESIGN & ROW ONLY							
REMARKS						PROJECT HISTORY: 0914042656 LANES AND UPGRADE INTERSECTION AT SPUR 400 AND	
P7:						CONSTRUCT A 4 LANE OVERPASS	

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 1,515,297	COST OF APPROVED PHASES:	2U-URBAN CRDR:	\$ 2,392,000	\$ 598,000	\$ C	\$ C	\$ 2,990,000
ROW PURCHASE:	\$ C		10-MISC:	\$ 14,586,956	\$ 3,646,739	\$ C	\$ C	\$ 18,233,695
CONST COST:	\$ 30,924,419		3-LOCAL CONTR:	\$ C	\$ C	\$ C	\$ 5,666,376	\$ 5,666,376
CONST ENG:	\$ 1,450,355		3-Prop 14:	\$ C	\$ 7,000,000	\$ C	\$ C	\$ 7,000,000
CONTING:	\$ 924,640		TOTAL:	\$ 16,978,956	\$ 11,244,739	\$ C	\$ 5,666,376	\$ 33,890,071
IND COSTS:	\$ 2,473,954							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 38,677,171							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

MPO Laredo
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
July OOC 2012 STIP Amendment

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$2,990,000	\$2,990,000	\$2,990,000	\$2,990,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$7,666,311	\$7,666,311	\$4,423,702	\$4,423,702	\$12,666,376	\$12,666,376	\$24,756,389	\$24,756,389
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$1,934,763	\$1,934,763	\$8,347,592	\$8,347,592	\$18,233,695	\$18,233,695	\$28,516,050	\$28,516,050
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$9,788,659	\$9,788,659	\$0	\$0	\$9,788,659	\$9,788,659
Total		\$0	\$0	\$9,601,074	\$9,601,074	\$22,559,953	\$22,559,953	\$33,890,071	\$33,890,071	\$66,051,098	\$66,051,098

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$1,547,810	\$14,509,001	\$16,978,956	\$33,035,767
State	\$0	\$0	\$2,514,001	\$4,244,739	\$6,758,740
Local Match	\$0	\$386,953	\$1,113,249	\$0	\$1,500,202
CAT 3 - Local Contributions	\$0	\$3,821,211	\$4,423,702	\$5,666,376	\$13,911,289
CAT 3 - Prop 12	\$0	\$3,845,100	\$0	\$0	\$3,845,100
CAT 3 - Prop 14	\$0	\$0	\$0	\$7,000,000	\$7,000,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$9,601,074	\$22,559,953	\$33,890,071	\$66,051,098

Vanessa Guerra

From: Randy Aguilar [Randy.Aguilar@txdot.gov]
Sent: Wednesday, May 09, 2012 4:33 PM
To: Vanessa Guerra
Subject: TIP

Vanessa,
When we send changes for TIP revision, we just send email explaining the changes. Below is what we are doing with the two revisions.

13-16 TIP
(Spur 400)

0086-14-046 We are updating the funding and phase for this project. Originally did not include Construction and totaled \$1,886,531 now includes Construction and funding was increased to \$33,890,071.

→ 11-14 TIP
(Spur 400)

0086-14-046 We are updating the funding and phase for this project. Originally did not include Construction and totaled \$1,886,531 now includes Construction and funding was increased to \$33,890,071.

(McPherson Overpass)

0086-14-950 is being added with the 2.0 Billion Initiative Statewide funding of which Laredo Received \$8.7 Million. Project to let December 2012.

Randy Aguilar
TxDOT Laredo District Planning
956-712-7457
956-712-7401 fax