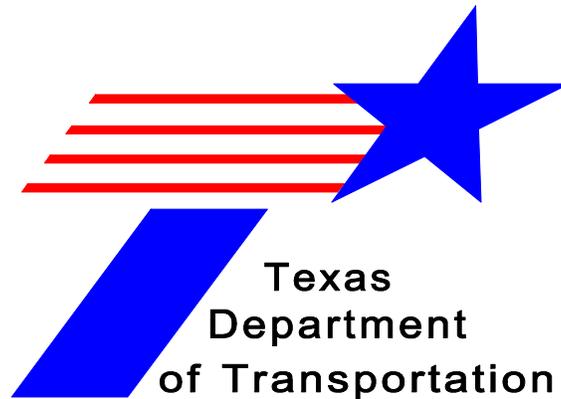


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Lubbock District
July Out-of-Cycle Revisions

July 2012



Lubbock Metropolitan Planning Organization

Working Together



916 Main, Suite 445 Lubbock TX 79401 806.775.1676 (fax) 806.775.1675

Transportation Policy Committee

Chair
Tom Head
County Judge
Lubbock County

Vice Chair
Paul R. Beane
City Council
City of Lubbock

Glen Robertson
Mayor
City of Lubbock

Patti Jones
County Commissioner
Lubbock County

Dr. Charles Addington, II
Mayor
City of WolfForth

Karen Gibson
City Council
City of Lubbock

Lee Ann Dumbauld
City Manager
City of Lubbock

Doug Eichorst, PE
District Engineer
Texas Department of Transportation

Michael Mangum
Interim General Manager
CitiBus

Transportation Advisory Committee

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City of Lubbock

Vice-Chair
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County Commissioner
Lubbock County

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Lubbock County

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City of WolfForth

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Director of Transportation Planning and
Development
Texas Department of Transportation

Wood Franklin
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City of Lubbock

Randy Henson
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City of Lubbock

Travis Watkins
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CitiBus

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Lubbock County

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Lubbock Police Department

Steve Shatley
Lieutenant
Texas Department of Public Safety

Theresa Drexell
Associate Vice Chancellor
Facilities Planning & Construction
Texas Tech University

Sharmon Owens
Traffic Engineer
City of Lubbock

MPO Staff

H. David Jones
Executive Director

Darrell Westmoreland, AICP
Transportation Planner

Tera Davis
Transportation Planning Technician

June 5, 2012

Mr. James Bass
Chief Financial Officer
Texas Department of Transportation
125 E. 11th Street
Austin, TX 78701

Dear Mr. Bass:

On May 15th, 2012, the Transportation Policy Committee of the Lubbock Metropolitan Planning Organization (MPO) took action to amend the 2011-2014 Transportation Improvement Program. One element of this amendment was to change the year of expenditure for CSJ 0380-15-018 from 2014 to 2013. This would require that the MPO's 2014 Category 2 allocation be moved from FY 2014 to FY 2013. This letter should serve as concurrence with a Funds Transfer Request (FTR) executed by TxDOT which would facilitate this adjustment.

Thank you for your assistance and cooperation.

Sincerely,

Tom Head, Chairman
Transportation Policy Committee



Lubbock Metropolitan Planning Organization

Working Together



FY 2011 - 2014 Transportation Improvement Program Requested Amendment No. 2 New Project & Year of Expenditure Change

Contact Information:

Lubbock Metropolitan Planning Organization
916 Main, Suite 445
Lubbock, TX 79401
(806) 775-1MPO (1676)
Fax (806) 775-1675

TAC Recommendation: 05/01/2012
TPC Approval: 06/14/2012

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TBDavis@mylubbock.us
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Darrell Westmoreland
DWestmoreland@mylubbock.us

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
LOCAL PROJECTS
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
5—LUBBOCK	LUBBOCK	0380-01-081	US 62	C, E	LUBBOCK		\$ 14,311,024
LIMITS FROM: 1500' WEST OF MILWAUKEE AVE						REVISION DATE: 07/2012	
LIMITS TO: 0.375 MILES WEST OF LOOP 289						MPO PROJECT NUM:MPO-10R	
PROJECT: NEW INTERCHANGE						FUNDING CAT(S): 7, 12	

DESCR:

REMARKS: CONSTRUCTION OF BRIDGE, PHASE I OF 380-1-78
REMARKS P7:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENGINEERING:	\$ 639,876	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0	APPROVED	7—METRO MOBILITY	\$ 2,232,000	\$ 558,000			\$ 2,790,000
CONST COST:	\$ 13,058,695	PHASES:	12—COMMISSION	\$ 9,216,819	\$ 2,304,205	\$ (\$ (\$ 11,521,024
CONST ENG:	\$ 612,453		TOTAL:	\$11,448,819	\$ 2,862,205	\$ (\$ (\$ 14,311,024
CONTING:	\$ 390,455	\$ 14,311,024						
IND COSTS:	\$ 1,252,329							
BND FINANCING:	\$ 0							
PCO	\$ 0							
TOTAL PROJECT COST:	\$ 15,953,808							

Lubbock Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$9,793,261	\$9,793,261	\$9,793,261	\$9,793,261
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$21,340,584	\$21,340,584	\$0	\$0	\$0	\$0	\$21,340,584	\$21,340,584
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$2,790,000	\$2,790,000	\$17,356,739	\$17,356,739	\$20,146,739	\$20,146,739
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$11,521,024	\$11,521,024	\$0	\$0	\$11,521,024	\$11,521,024
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$21,340,584	\$21,340,584	\$14,311,024	\$14,311,024	\$27,150,000	\$27,150,000	\$62,801,608	\$62,801,608

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$0	\$11,448,819	\$21,720,000	\$33,168,819
State	\$0	\$0	\$2,862,205	\$5,430,000	\$8,292,205
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$2,140,584	\$0	\$0	\$2,140,584
CAT 3 - Prop 12	\$0	\$19,200,000	\$0	\$0	\$19,200,000
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$21,340,584	\$14,311,024	\$27,150,000	\$62,801,608

Year 2011-2014 Lubbock Metropolitan Area Transportation Improvement Program

Amendment No. 2 Approved July 20, 2010 (Revised June 14, 2012)

Year 2011 - 2014 Roadway Improvements Plan

- Year_2011
- Year_2012
- ◆ Year_2013
- Year_2014
- Lubbock City Limits
- Wolfforth City Limits
- Roadways
- Railroads
- Playa Lakes
- Metro Area Boundary

City of Lubbock Council Districts

- 1
- 2
- 3
- 4
- 5
- 6

ID	Year 2011
MPO 012R	114th St from Slide Rd to Indiana Ave
MPO 013R	114th St from Indiana to University
Year 2012	
MPO 044R	34th St from Indiana to Ave Q
MPO 045R	Milwaukee Ave from 94th to 104th St
Year 2013	
MPO 010R	Marsha Sharp Fwy & Milwaukee Ave bridge
MPO 011R	Marsha Sharp Fwy, Milwaukee & Spur 327 interchange
Year 2014	
MPO 003R	FM 1730 (Slide Rd) from 200' N 98th to 1000' S FM 1585

