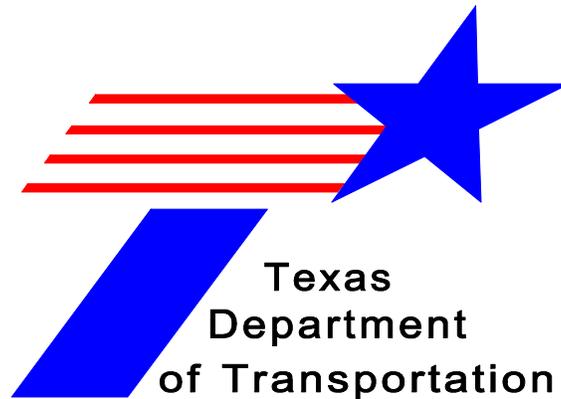


# **FY 2011-2014**

## **STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



**HIGHWAY**

### **Pharr District**

### **July Out-of-Cycle Revisions**

July 2012



# HARLINGEN – SAN BENITO METROPOLITAN PLANNING ORGANIZATION

## RESOLUTION 2012-04

### APPROVAL of the 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVISION #5

#### TRANSPORTATION POLICY COMMITTEE

**Chris Boswell, Chair**  
Mayor  
City Of Harlingen

**Joe Hernandez, Vice Chair**  
Mayor  
City Of San Benito

**Silvestre Garcia**  
Mayor  
City Of Combes

**Rick Bennet**  
Mayor  
City Of Los Indios

**Dean Hall**  
Mayor  
City Of Palm Valley

**Pat Patterson**  
Mayor  
City Of Primera

**Alonso Garza**  
Mayor  
City Of Rio Hondo

**Steve Brewer**  
Mayor  
City Of La Feria

**Ruben Ochoa**  
Mayor  
City Of Santa Rosa

**Manuel Lara**  
City Manager  
City Of San Benito

**Carlos Yerena**  
City Manager  
City Of Harlingen

**David Garza**  
Cameron County  
Commissioner, Pct. 3

**Dan Sanchez**  
Cameron County  
Commissioner, Pct. 4

**Mario Jorge**  
District Engineer  
TxDOT-Pharr District

**WHEREAS**, the Harlingen-San Benito Metropolitan Planning Organization is the designated agency for transportation planning in the Harlingen-San Benito metropolitan area; and

**WHEREAS**, The Harlingen-San Benito MPO staff has reviewed the 2011-2014 Transportation Improvement Program revision # 5, which consists of the following:

1. Include General Brant Rd (FM 106) in Year 2013 and project details are as follows:  
 General Brant Rd (FM 106)  
 CSJ # 2243-01-009  
 MTP Project # PHR-HSB-109  
 Project Limits From: FM 1874  
 Project Limits To: FM 510  
 Type of Work: Reconstruct Roadway and Add Shoulders

2. Include Transit project for Fuel as Capital Cost: Valley Metro has received authorization to treat a portion of their fuel reimbursement under Section 5307 as a capital cost. Such authorization has been approved for a total of \$93,703; therefore such item needs to be reflected in the 2011-2014 TIP.

**WHEREAS**, the Harlingen-San Benito MPO is required to provide all public and private interested parties with a reasonable opportunity to comment on the 2011-2014 Transportation Improvement Program (TIP) revision # 5; and

**WHEREAS**, the required public comment period commenced on the 14<sup>th</sup> of May of 2012, and continued for a 30 day public comment period, which ended on the 12<sup>th</sup> of June of 2012.;

**NOW, THEREFORE, BE IT RESOLVED** that the Harlingen-San Benito MPO Transportation Policy Committee, as the designated MPO for this area, agree by majority vote to adopt the 2011-2014 Transportation Improvement Program (TIP) revision # 5.

Approved this 13th day of June 2012

**Chris Boswell, Chair**  
HSBMPO Transportation Policy Committee

**Rebeca Castillo**  
HSBMPO Director

**Mario Jorge, P.E.**  
TxDOT-Pharr District Engineer

**HARLINGEN-SAN BENITO METROPOLITAN PLANNING ORGANIZATION**  
**FY 2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM**  
**PHARR DISTRICT PROJECTS**  
**FY 2013**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	2243-01-009	FM 106	C, E, R	N/A	TxDOT	\$15,362,500.00	
<b>LIMITS FROM:</b>		FM 1847			<b>REVISION DATE:</b> 6/1/2012			
<b>LIMITS TO:</b>		FM 510			<b>MPO PROJ NUM:</b> PHR-HSB-109			
<b>PROJECT DESCRIPTION:</b>		Reconstruct Roadway and Add Shoulders			<b>FUNDING CAT(S):</b> CAT 12			
<b>REMARKS P7:</b>		PE Completed E= Constr. Eng. And Contingencies			<b>PROJECT HISTORY:</b>			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$661,500			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$850,000	<b>COST OF</b>	CAT 12		\$15,014,000	\$348,500		\$15,362,500
CONST COST:	\$13,500,000	<b>APPROVED</b>						
CONST ENG:	\$607,500	<b>PHASES:</b>						
CONTING:	\$405,000	\$15,362,500.00						
IND COST	\$981,520		Total:		\$15,014,000	\$348,500		\$15,362,500
BND FINANCING:	\$							
<b>TOTAL PRJ COST:</b>	<b>\$17,005,450</b>							

PHASE C=CONSTRUCTION E=ENGINEERING R=ROW T=TRANSFER

\* FUNDING NOT FIXED

**Harlingen-San Benito Metropolitan Planning Organization**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**JULY 2012 OOC Revisions**

**Funding by Category**

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$1,725,627	\$1,725,627	\$0	\$0	\$0	\$0	\$1,725,627	\$1,725,627
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$2,623,811	\$2,623,811	\$0	\$0	\$0	\$0	\$0	\$0	\$2,623,811	\$2,623,811
10	Supplemental Transportation Projects	\$0	\$0	\$5,328,410	\$5,328,410	\$2,401,398	\$2,401,398	\$0	\$0	\$7,729,808	\$7,729,808
11	District Discretionary	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$15,362,500	\$15,362,500	\$0	\$0	\$15,362,500	\$15,362,500
Other	Prop 12	\$0	\$0	\$5,430,025	\$5,430,025	\$0	\$0	\$0	\$0	\$5,430,025	\$5,430,025
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	(STATE FUNDED)	\$154,350	\$154,350	\$0	\$0	\$0	\$0	\$0	\$0	\$154,350	\$154,350
LC	Local Contributions	\$0	\$0	\$2,796,440	\$2,796,440	\$3,590,757	\$3,590,757	\$0	\$0	\$6,387,197	\$6,387,197
<b>Total</b>		<b>\$2,778,161</b>	<b>\$2,778,161</b>	<b>\$17,280,502</b>	<b>\$17,280,502</b>	<b>\$21,354,655</b>	<b>\$21,354,655</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,413,318</b>	<b>\$41,413,318</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$2,099,049	\$7,243,230	\$1,921,118	\$0	\$11,263,397
State	\$154,350	\$1,084,636	\$15,014,000	\$0	\$16,252,986
Local Share	\$524,762	\$726,171	\$828,780	\$0	\$2,079,713
Local Contributions	\$0	\$2,796,440	\$3,590,757	\$0	\$6,387,197
Prop 12	\$0	\$5,430,025	\$0	\$0	\$5,430,025
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$2,778,161</b>	<b>\$17,280,502</b>	<b>\$21,354,655</b>	<b>\$0</b>	<b>\$41,413,318</b>

CSJ	MTP Project REF / ID	Contract CSJ	Ancestor CSJ(s)	District	MPO	TIP FY	Grouped	Est. Letting Date	Actual Letting Date	County	Hwy No	Phase	City	Limits From	Limits To	Rev Date	Project Sponsor	Description
2243-01-009	PHR-HSB-109	2243-01-009		Pharr	HSBMPO	2013	N	July/2013		Cameron	FM 106	C, E, R	N/A	FM 1847	FM 510	June/2012	TxDOT	Reconstruct Roadway and Add Shoulders

Remarks (P1)	Remarks (P7)	Project History	Federal Share	State Share	Local Share/Contribution	Total Funding	YOE	Total Project Cost	TPC Preliminary Engineering	TPC ROW Purchase	TPC Construction Engineering	TPC Construction Cost	TPC Contingencies
PE Completed, E=Constr. Eng. & Contingencies				\$15,014,000.00	\$348,500.00	\$15,362,500.00	\$15,632,500.00	\$17,005,450.00	\$661,500.00	\$850,000.00	\$607,500.00	\$13,500,000.00	\$405,000.00

TPC Indirect Costs	TPC Bond Financing	Low Bid Amount	Cat 1 Cost	Cat 2 Cost	Cat 3 Cost	Cat 4 Cost	Cat 5 Cost	Cat 6 Cost	Cat 7 Cost	Cat 8 Cost	Cat 9 Cost	Cat 10 Cost	Cat 11 Cost	Cat 12 Cost	Cat LC Cost	Cat ROW Cost	Cat P12 Cost	Cat P14 Cost	JMS Act 2010	Strategy 102 Budget	Revision History	Remarks Concerning Revision	Reason For Revision
\$981,520.00														\$15,362,500.00									New Project in TIP