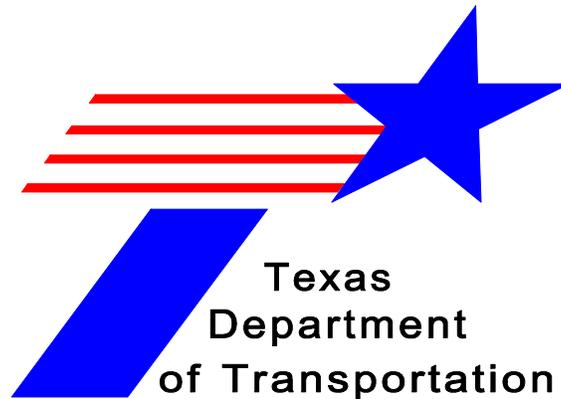


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

San Angelo District
July Out-of-Cycle Revisions

July 2012

METROPOLITAN PLANNING ORGANIZATION
S A N A N G E L O

June 14, 2012

Ms. Kristan Hereford
Texas Department of Transportation
4502 Knickerbocker
San Angelo, Texas 76904

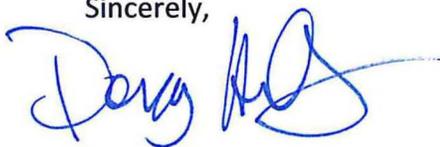
Dear Ms. Hereford,

Enclosed is information regarding an amendment of the 2011-2014 Transportation Improvement Program (TIP) for the San Angelo Metropolitan Planning Organization. This amendment was to include CSJ 0907-24-039 in the FY 2013 Highway Projects section of San Angelo MPO's TIP.

The public comment period for this 7th amendment to the TIP began May 18, 2012 and concluded June 4, 2012. No comments were received. The San Angelo Metropolitan Planning Organization Policy Board approved this amendment at the June 14, 2012 board meeting.

If you have any questions or if I can be of any assistance, please do not hesitate to contact me at doray@sanangelompo.org or 325.481.2800.

Sincerely,



Doray Hill, Jr.,
Director

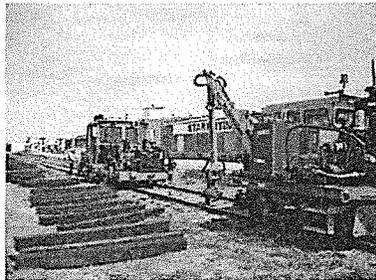
Enclosure



Livability · Mobility · Accessibility · Sustainability

VII. Discussion and Consideration of Approval of the FINAL Transportation Improvement Program (TIP) for Fiscal Years 2011-2014 and any action in connection thereto.

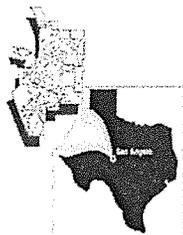
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2011 - 2014



Approved by the San Angelo MPO Policy Board: June 10, 2010; Amendment (Draft) September 22, 2010; (Final) October 25, 2010; (Administrative Amendment) February 15, 2011; (Draft) May 5, 2011; (Draft) June 21, 2011; (Final) July 7, 2011; (Draft) August 11, 2011; (Draft) January 12, 2012; (Final) January 26, 2012; (Draft) May 17, 2012; (Final) June 14, 2012;

In cooperation with:

City of San Angelo
Tom Green County



Concho Valley Transit District
Texas Department of Transportation
U.S. Department of Transportation

the:
San Angelo Metropolitan Planning Organization

Highway Projects

**San Angelo Metropolitan Planning Organization
 FY 2011 - 2014 Transportation Improvement Program
 Highway Projects FY 2013**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
San Angelo	Tom Green	0907-24-039	VA	PE	San Angelo	TxDOT	\$ 2,175,000		
LIMITS FROM:		FM 2105					REVISION DATE: June 2011		
LIMITS TO:		SL306					MPO PROJ. NUM:		
PROJECT:		Loop Project					FUNDING CAT(S): 12		
DESCRIPTION:		Preliminary engineering for Relief Route							
REMARKS:					PROJECT HISTORY:				
P 7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$	2,175,000	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$	-	COST OF APPROVED PHASES	CAT 12:	\$ 1,740,000	\$ 435,000	\$ -	\$ -	\$ 2,175,000
CONST COST:	\$	-		CAT:					
CONST ENG:	\$	-		TOTAL:	\$ 1,740,000	\$ 435,000	\$ -	\$ -	\$ 2,175,000
CONTINGENCIES:	\$	-	\$ 2,175,000						
INDIRECT COSTS:	\$	-							
BOND FINANCING	\$	-							
TOTAL PROJECT COST:	\$	2,175,000							
FY 2013 - YEAR OF EXPENDITURE COST - HIGHWAY PROJECTS							\$	2,175,000	

MPO Financial Summaries

**FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP**

Funding by Category

Current as of June 14, 2012

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0.00	\$0.00
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$3,999,140	\$3,999,140	\$0	\$0	\$0	\$0	\$3,999,140	\$3,999,140
10	Supplemental Transportation Projects	\$0	\$0	\$6,259,218	\$6,259,218	\$0	\$0	\$0	\$0	\$6,259,218	\$6,259,218
11	District Discretionary	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$5,420,000	\$5,420,000	\$0.00	\$0.00	\$2,175,000	\$2,175,000	\$0	\$0	\$7,595,000	\$7,595,000
Other	Prop 12	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$5,420,000	\$5,420,000	\$10,258,358.00	\$10,258,358.00	\$2,175,000	\$2,175,000	\$0	\$0	\$17,853,358	\$17,853,358

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	4,336,000	8,206,686	1,740,000	0	14,282,686
State	1,084,000	1,251,844	435,000	0	2,770,844
Local Contributions	0	799,828	0	0	799,828
Prop 12	\$0	0.00	\$0	\$0	\$0.00
Prop 14	\$0	0.00	\$0	\$0	\$0.00
Other (Insert Entity Name)	\$0	0.00	\$0	\$0	\$0.00
Other (Insert Entity Name)	\$0	0.00	\$0	\$0	\$0.00
Total	\$5,420,000	10,258,358	\$2,175,000	\$0	\$17,853,358.00

**SAN ANGELO MPO
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2011-2014
HISTORY OF AMENDMENTS/REVISIONS**

Amendment of the draft FY 2011-2014 Transportation Improvement Program (TIP) to incorporate New Freedom Project for North Chadbourne for the San Angelo MPO – September 8, 2011.

Amendment of the draft FY 2011-2014 Transportation Improvement Program (TIP) to incorporate Grouped CSJ projects: 0077-06-091, 0077-08-041, 0158-02-062 for the San Angelo MPO – January 12, 2011.

Approval of the final FY 2011-2014 Transportation Improvement Program (TIP) to incorporate Grouped CSJ projects: 0077-06-091, 0077-08-041, 0158-02-062 for the San Angelo MPO – January 26, 2011.

Amendment of the Draft FY 2011-2014 Transportation Improvement Program (TIP) to incorporate CSJ 0907-24-039 in FY 2013 Highway Projects.

Approval of the final FY 2011-2014 Transportation Improvement Program (TIP) on June 14, 2012 to incorporate CSJ 0907-24-039 in FY 2013 Highway Projects.

APPENDIX A

This Appendix contains information about new, modified, or removed projects related to our Public Participation Plan. Information in this section details methods used concerning transportation or transit projects and how information about these projects are distributed to reach as many people as possible. Methods for disseminating information can include internet, newsletter, notification, and media.

Amendment 6

A notice soliciting public comment for the 6th amendment of the Final FY 2011-2014 Transportation Improvement Program (TIP) was placed in the San Angelo Standard Times and on the SA-MPO website on January 13, 2012. The public comment period of the 6th amendment was from January 13, 2012 through January 24, 2012. No comments were received.

Amendment 7

A notice soliciting public comment for the 7th amendment of the Final FY 2011-2014 Transportation Improvement Program (TIP) was placed in the San Angelo Standard Times and on the SA-MPO website on Friday, May 18, 2012. The public comment period of the 7th amendment was from May 18, 2012 through June 4, 2012. No comments were received.

Appendices B and C are not included as part of this TIP.

METROPOLITAN PLANNING ORGANIZATION
S A N A N G E L O

June 14, 2012

Ms. Kristan Hereford
Texas Department of Transportation
4502 Knickerbocker
San Angelo, Texas 76904

Dear Ms. Hereford,

Enclosed is the amendment to the FY 2010-2035 Metropolitan Transportation Plan (MTP) for the San Angelo Metropolitan Planning Organization (SA-MPO). This amendment includes Preliminary Engineering for the Relief Route (CSJ 0907-24-039) as a funded project.

The SA-MPO Policy Board approved the Final amendment at the June 14, 2012 meeting. Solicitation for public comment for the amendment was available from May 18, 2012 through June 4, 2012. No comments were received.

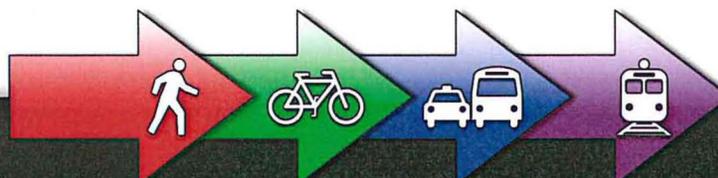
If you have any questions or if I can be of any assistance, please do not hesitate to contact me at doray@sanangelompo.org or 325.481.2800.

Sincerely,



Doray Hill, Jr.,
Director

Enclosure



Livability · Mobility · Accessibility · Sustainability

VI. Discussion and Consideration of Approval of the FINAL Metropolitan Transportation Plan (MTP) for Fiscal Years 2010-2035 and any action connection thereto.

SAN ANGELO
METROPOLITAN TRANSPORTATION PLAN
FISCAL YEARS 2010-2035



Approved by the Policy Committee on **November 16, 2009**
Amendment (Draft) January 14, 2010; (Final) February 11, 2010; Amendment (Draft) June 21, 2011; (Final) July 7, 2011; Amendment (Draft) September 8, 2011; (Final) October 13, 2011; (Draft) May 17, 2012; (Final) June 14, 2012;

Prepared by:

San Angelo Metropolitan Planning
Organization

In cooperation with:

City of San Angelo
Tom Green County
Concho Valley Transit District
Texas Department of Transportation
U.S. Department of Transportation
Federal Highway Administration
Federal Transit Administration

Project Listings

Table 10-4 Funded Projects

TxDOT CSJ #	MPO Project #	Project Year	Project	From	To	Total Cost	Funding Category	Misc. Information
090724033	A	2010	Avenue N Project	Avenue N at College Hills	Sherwood Way	\$1,400,000	ARRA - Urban/Local	\$1,103,076 ARRA, \$296,924 Local
007709005	B	2010	Sherwood Way	Red Arroyo	US 87 (Bryant Blvd.)	\$2,253,735	ARRA - Urban	\$3,040,942
055505021	C	2010	Arden Road	US 67	BU 67-H	\$276,798	ARRA - Urban	
015802081	D	2010	US 67	1.18 miles north of Smith Blvd.	Smith Blvd.	\$510,409	ARRA - Urban	
026407028	1	2008	SL 306	2.929 miles north of US 87	5.177 miles north of US 87	\$20,000,000	Cat. 3, 6, 10, 11, 12	FM 388
90724028	E	2010	CS	Avenue K at South Concho River	Avenue K at South Concho River	\$1,200,000	ARRA	Lone Wolf Bridge
090724032	F	2007	Sidewalks, crosswalks, signs	various locations in the SA independent school district	various locations in the SA independent school district	\$899,999	Cat. 8	Safe Routes to Schools - Alta Loma, Austin, Fannin, McGill, Lee \$749,999 & \$150,000
710709001	G	2009	Tie & Rail Rehab	Crossing DOT 18771 H (Knickerbocker Road)	MPO Boundary	\$335,000	Cat. 1, ES	Total Project is Ties and Rail replacement from San Angelo to San Angelo JCT.
026407031	2-A	2011	Interchange @ 765	At FM 765	At FM 765	\$5,420,000	Cat. 12	Construct Interchange
026407029	2	2012	Loop 306 @ FM 365	US 87	2.929 miles north of US 87	\$6,259,218	Cat. 10	Construct Main Lanes
090724036	12	2013	Red Arroyo Shared-Use Pathway	BU 67-H (Sherwood Way)	RM 584 (Knickerbocker Road)	\$3,999,140	Cat. 9	Construct Pedestrian and bike multi-use path
015802062	4	2012	US 67	US 277		\$7,800,000	Cat. 6, Cat. 6-prop 12	Widen and Rehabilitate Bridges
228401028	17	2013	FM 388	Bell Street	350 Feet West of SL 306	\$1,996,000	Cat. 2U	Widen and Rehabilitate
090724035	H	2012	Sidewalks, crosswalks, signs	various locations in the SA independent school district	various locations in the SA independent school district	\$499,999	Cat. 8	SRTS-Belaire, Ft. Concho, Glenmore, San Jacinto, Reagan Elementary Schools
090724039		2013	Preliminary engineering for Relief Route	FM 2105	SL 306	\$2,175,000		Preliminary engineering for Relief Route (Loop Project)
						\$55,025,298	Total Projects	