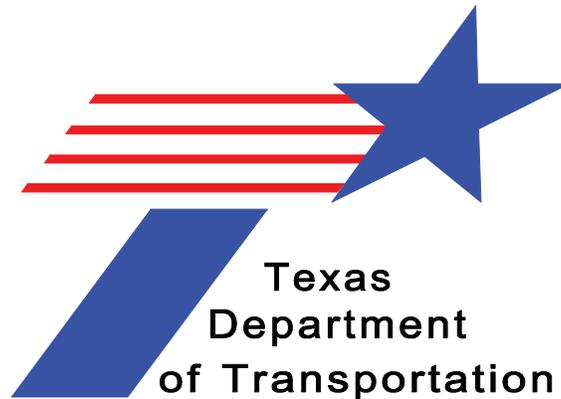


# **FY 2011-2014**

## **STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



**HIGHWAY**

**Wichita Falls District**  
**July Out-of-Cycle Revisions**

July 2012

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM**  
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
3 - WICHITA FALL			BUS 287 J	T			\$ 650,000
<b>LIMITS FROM</b> 3RD STREET							<b>REVISION DATE:</b> 07/2012
<b>LIMITS TO:</b> 4TH STREET							<b>MPO PROJ NUM:</b> TX-90-X917
<b>PROJECT</b> CAPITAL EXPENDITURES- CONSTRUCTION OF DOWNTOWN							<b>FUNDING CAT(S):</b> 12
<b>DESCR:</b> TRANSIT CENTER							
<b>REMARKS</b> WICHITA FALLS TRANSIT SYSTEM		<b>PROJECT HISTORY:</b> PREVIOUSLY APPROVED IN THE NOV / FEB REVISIONS TRANSIT					
<b>P7:</b> CREATE REGIONAL MULTI-MODAL TRAVEL CENTER		PROTION. SEC 5309 FTA TRANSFER					

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
		FEDERAL	STATE	LOCAL	LC	TOTAL
<b>PRELIM ENG:</b> \$						
<b>ROW PURCHASE:</b> \$						
<b>CONST COST:</b> \$	650,000	12-STRAT PRIOR: \$ 520,000	\$ 130,000	\$ 0	\$ 0	\$ 650,000*
<b>CONST ENG:</b> \$		<b>TOTAL:</b> \$ 520,000	\$ 130,000	\$ 0	\$ 0	\$ 650,000
<b>CONTING:</b> \$						
<b>IND COSTS:</b> \$						
<b>BND FINANCING:</b> \$	0					
<b>TOTAL PRJ COST:</b> \$	5,300,000 (SEE TRANSIT PAGE)					

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**Wichita Falls MPO - District 3**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2011-2014 STIP**

**Funding by Category**

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$3,097,036	\$3,097,036	\$0	\$0	\$0	\$0	\$0	\$0	\$3,097,036	\$3,097,036
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$650,000	\$650,000	\$0	\$0	\$0	\$0	\$650,000	\$650,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$3,097,036</b>	<b>\$3,097,036</b>	<b>\$650,000</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,747,036</b>	<b>\$3,747,036</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$2,477,629	\$520,000	\$0	\$0	\$2,997,629
State	\$0	\$130,000	\$0	\$0	\$130,000
Local Match	\$619,407	\$0	\$0	\$0	\$619,407
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$3,097,036</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,747,036</b>

TXDOT WICHITA FALLS DISTRICT  
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
3 - WICHITA FALL	BAYLOR	0157-01-062	US 277	C,E,R			\$ 12,075,601
LIMITS FROM KNOX COUNTY LINE						REVISION DATE: 06/2012	
LIMITS TO: 2.155 MILES WEST OF US 183						MPO PROJ NUM:	
PROJECT UPGRADE TO 4 LANE FACILITY						FUNDING CAT(S): 12	
DESCR:						PROJECT UPGRADE TO 4 LANE FACILITY JULY 2012 OOC	
REMARKS						HISTORY: ADDITIONAL ALLOCATION PROJECT	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 30,000	COST OF APPROVED PHASES: \$ 12,075,601	12-STRAT PRIOR:	\$ 9,660,481	\$ 2,415,120	\$ 0	\$ 0	\$ 12,075,601*
ROW PURCHASE:	\$ 500,000		TOTAL:	\$ 9,660,481	\$ 2,415,120	\$ 0	\$ 0	\$ 12,075,601
CONST COST:	\$ 11,000,001							
CONST ENG:	\$ 545,600							
CONTING:	\$ 218,900							
IND COSTS:	\$ 1,060,400							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 13,354,901							

**Wichita Falls - District 3**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2011-2014 STIP**

**Funding by Category**

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$7,200,000	\$7,200,000	\$0	\$0	\$0	\$0	\$7,200,000	\$7,200,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$12,075,601	\$12,075,601	\$0	\$0	\$12,075,601	\$12,075,601
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$7,200,000</b>	<b>\$7,200,000</b>	<b>\$12,075,601</b>	<b>\$12,075,601</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,275,601</b>	<b>\$19,275,601</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$0	\$9,660,481	\$0	\$9,660,481
State	\$0	\$0	\$2,415,120	\$0	\$2,415,120
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$7,200,000	\$0	\$0	\$7,200,000
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$7,200,000</b>	<b>\$12,075,601</b>	<b>\$0</b>	<b>\$19,275,601</b>