FY 2011-2014

S T I P

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM

Texas
Department
of Transportation
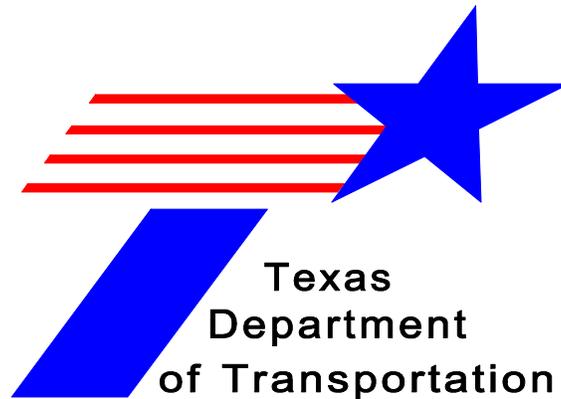
TRANSIT

Amarillo District

July Out-of-Cycle Revisions

July 1 - 2012

Amarillo MPO
June 7, 2012
2011-14 Transportation Improvement Program
July 2012 Revision Cycle

AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING
June 7, 2012

MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
**AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM 2011-2014** **July 2012 REVISION CYCLE** **June 7, 2012**			
Roadway Projects			
FY 2013			
A0A500-010	0904-11-053	On Farmers Ave from Western St to Georgia St – Rehab existing roadway	Add project
A0A076-000	2635-02-022	On Loop 335 from IH 27 to BNSF RR – Add 2 Lanes and Grade Separations	Additional project funding
Transit Projects			
FY 2012			
AMA-T-01S(12)		Operating Expenses	Revise Project Amount
AMA-T-01S(12)		Fuel (Capitalized Fuel Expense)	Add Project
AMA-T-01S(12)		Preventative Maintenance (FTA Circular C9030.1D)	Add Project
AMA-T-02S(12)		Replace Bus Vehicles	Revise Project Amount
AMA-T-04S(12)		Rehabilitate Bus Wash	Add Project
AMA-T-04S(12)		Various Equipment Shop Equip Computer Hardware/Software	Add Project

FY 2012 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo			YOE = Year of Expenditure
General Project Information		**Funding Information (YOE)**	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	AMA-T-01S(12)	**Federal (FTA) Funds**	$1,682,140
		State Funds from TxDOT	$396,940
		Other Funds - Local Match	$1,285,200
Apportionment Year	2012	**Fiscal Year Cost**	**$3,364,280**
Project Phase			
Brief Project Description	Operating Expenses	**Total Project Cost**	$3,364,280
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

General Project Information		**Funding Information (YOE)**	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	AMA-T-01S(12)	**Federal (FTA) Funds**	$390,428
		State Funds from TxDOT	$0
		Other Funds - Local Match	$97,607
Apportionment Year	2012	**Fiscal Year Cost**	**$488,035**
Project Phase			
Brief Project Description	Fuel (Capitalized Fuel Expense)	**Total Project Cost**	$488,035
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

General Project Information		**Funding Information (YOE)**	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	AMA-T-01S(12)	**Federal (FTA) Funds**	$280,000
		State Funds from TxDOT	$0
		Other Funds - Local Match	$70,000
Apportionment Year	2012	**Fiscal Year Cost**	**$350,000**
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	**Total Project Cost**	$350,000
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

General Project Information		**Funding Information (YOE)**	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	AMA-T-02S(12)	**Federal (FTA) Funds**	$297,974
		State Funds from TxDOT	$0
		Other Funds - Local Match	$61,031
Apportionment Year	2012	**Fiscal Year Cost**	**$359,005**
Project Phase			
Brief Project Description	Replace Bus Vehicles	**Total Project Cost**	$359,005
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

FY 2012 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	**5307**
MPO Project Information (reference number, etc)	AMA-T-04S(12)	Federal (FTA) Funds	$32,000
		State Funds from TxDOT	
		Other Funds - Local Match	$8,000
Apportionment Year	2012	Fiscal Year Cost	**$40,000**
Project Phase			
Brief Project Description	Bus Wash Rehab	Total Project Cost	$40,000
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	**5307**
MPO Project Information (reference number, etc)	AMA-T-04S (12)	Federal (FTA) Funds	$32,000
		State Funds from TxDOT	$0
		Other Funds - Local Match	$8,000
Apportionment Year	2012	Fiscal Year Cost	**$40,000**
Project Phase			
Brief Project Description	Various Equipment Shop Equip Computer Hdwe/Sftwe	Total Project Cost	$40,000
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	NA	(Date & Amount) Trans. Dev. Credits Awarded	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Panhandle ILC	Federal Funding Category	**5317**
MPO Project Information (reference number, etc)	AMA-T-03S(12)	Federal (FTA) Funds	$79,095
		State Funds from TxDOT	
		Other Funds - Local Match	$20,524
Apportionment Year	2012	Fiscal Year Cost	**$99,619**
Project Phase			
Brief Project Description	Travel Training	Total Project Cost	$99,619
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	(Date & Amount) Trans. Dev. Credits Awarded	$0
Amendment Date & Action			

Transit Financial Summary
Amarillo MPO
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

		FY 2011			FY 2012			FY 2013		
	Transit Program	**Federal**	**State/Local**	**Total**	**Federal**	**State/Local**	**Total**	**Federal**	**State/Local**	**Total**
1	**Sec. 5307 - Urbanized Formula >200K**	0	0	0	0	0	0	0		0
2	**Sec. 5307 - Urbanized Formula <200K**	2,799,717	2,569,658	5,369,375	2,714,542	1,926,778	4,641,320	2,799,717	2,615,533	5,415,250
3	**Sec. 5309 - Discretionary**	0	0	0	0	0	0	0	0	0
4	**Sec. 5310 - Elderly & Individuals w/Disabilities**	215,627	3,920	219,547	0	0	0	0	0	0
5	**Sec. 5311 - Nonurbanized Formula**	Programmed by PTN			Programmed by PTN			Programmed by PTN		
6	**Sec. 5316 - JARC >200K**	0	0	0	0	0	0	0	0	0
7	**Sec. 5316 - JARC <200K**	0	0	0	0	0	0	0	0	0
8	**Sec. 5316 - JARC Nonurbanized**	0	0	0	0	0	0	0	0	0
9	**Sec. 5317 - New Freedom >200K**	0	0	0	0	0	0	0	0	0
10	**Sec. 5317 - New Freedom <200K**	77,127	20,032	97,159	79,095	20,524	99,619	79,487	20,621	100,108
11	**Sec. 5317 - New Freedom Nonurbanized**	0	0	0	0	0	0	0	0	0
12	**Other FTA**	0	0	0	0	0	0	0	0	0
13	**Regionally Significant or Other**	0	0	0	0	0	0	0	0	0
	Total Funds	**$3,092,471**	**$2,593,610**	**$5,686,081**	**$2,793,637**	**$1,947,302**	**$4,740,939**	**$2,879,204**	**$2,636,154**	**$5,515,358**

Transportation Development Credits								
Requested			$33,324			$0			$0
Awarded			$33,324			$0			$0

All Figures in Year of Expenditure (YOE) Dollars

		FY 2014			Total		
	Transit Program	**Federal**	**State/Local**	**Total**	**Federal**	**State/Local**	**Total**
1	**Sec. 5307 - Urbanized Formula >200K**	0	0	0	0	0	0
2	**Sec. 5307 - Urbanized Formula <200K**	2,799,717	2,644,532	5,444,249	11,113,693	9,756,501	20,870,194
3	**Sec. 5309 - Discretionary**	0	0	0	0	0	0
4	**Sec. 5310 - Elderly &Individuals w/Disabilities**	0	0	0	215,627	3,920	219,547
5	**Sec. 5311 - Nonurbanized Formula**	Programmed by PTN			Programmed by PTN		
6	**Sec. 5316 - JARC >200K**	0	0	0	0	0	0
7	**Sec. 5316 - JARC <200K**	0	0	0	0	0	0
8	**Sec. 5316 - JARC Nonurbanized**	0	0	0	0	0	0
9	**Sec. 5317 - New Freedom >200K**	0	0	0	0	0	0
10	**Sec. 5317 - New Freedom <200K**	0	0	0	235,709	61,177	296,886
11	**Sec. 5317 - New Freedom Nonurbanized**	0	0	0	0	0	0
12	**Other FTA**	0	0	0	0	0	0
13	**Regionally Significant or Other**	0	0	0	0	0	0
	Total Funds	**$2,799,717**	**$2,644,532**	**$5,444,249**	**$11,565,029**	**$9,821,598**	**$21,386,627**

Transportation Development Credits					
Requested			$0			$33,324
Awarded			$0			$33,324