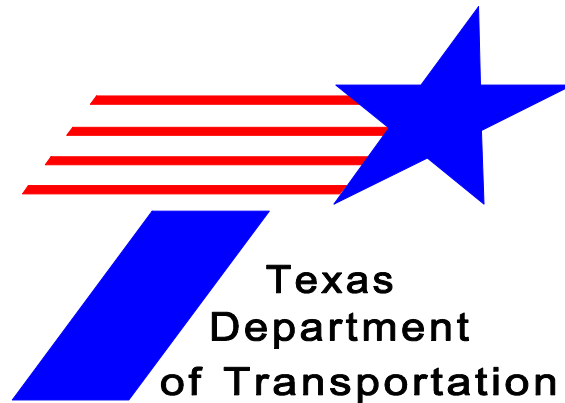


**FY 2011-2014**

**STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



**TRANSIT**

**Houston District**

**July Out-of-Cycle Revisions**

July 1 - 2012



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**HOUSTON-GALVESTON AREA COUNCIL**

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PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

June 22, 2012

Mr. Rakesh Tripathi, P.E.  
Director of District Transportation Planning  
Texas Department of Transportation  
P.O. Box 1386  
Houston, Texas 77251-1386

**Re: 2011-2014 Transportation Improvement Program (TIP) Transit Amendments for July 2012 STIP Revisions**

Dear Mr. Tripathi:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal of transit amendments for the July 2012 Statewide Transportation Improvement Program (STIP) Revision.

This submittal reflects actions taken by the Transportation Policy Council at its June 22, 2012 meeting.

Included in this submittal are:

- July 2012 Transit Financial Summary
- STIP Transit Project Listing, July 2012 Revisions
- Transit Amendments Requiring STIP Revision:
  - Resolution No. 2012-14: Authorizes Amendment 53

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark  
MPO Director

AC/dw  
Attachments

Cc: Mr. Michael Alford, TxDOT – Houston District  
Cc: Mr. James Koch, TxDOT – Houston District  
Cc: Ms. Carolyn Bednar-Wood, TxDOT – Houston District  
Cc: Mr. Tucker Ferguson, TxDOT – Beaumont District  
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District  
Cc: Ms. Catherine McCreight, TxDOT – East Region

**Transit Financial Summary**  
**Houston-Galveston MPO**  
**FY 2011 - 2014 Transportation Improvement Program**  
**July 2012 Quarterly Revision**

All Figures in Year of Expenditure (YOE) Dollars

Current as of June 22, 2012

Transit Programs	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	68,147,785	18,408,282	86,556,067	67,295,082	18,816,904	86,111,986	65,118,409	18,343,727	83,462,136
2 Sec. 5307 - Urbanized Formula <200K	7,296,189	6,381,314	13,677,503	5,601,447	5,008,697	10,610,144	5,601,447	5,038,697	10,640,144
3 Sec. 5309 - Discretionary	183,517,901	117,924,208	301,442,109	226,454,591	151,031,899	377,486,490	326,959,069	357,612,434	684,571,503
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,296,823	0	1,296,823	961,820	53,195	1,015,015	1,296,823	0	1,296,823
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	3,750,016	1,204,467	4,954,483	2,983,501	745,875	3,729,376	2,983,501	745,875	3,729,376
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	4,186,056	1,192,874	5,378,930	3,657,480	1,171,888	4,829,368	1,317,996	329,499	1,647,495
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	4,658,750	999,250	5,658,000	490,000	83,500	573,500	0	0	0
13 Regionally Significant or Other	1,840,791	185,578,142	187,418,933	5,678,400	183,128,600	188,807,000	2,504,175	243,236,965	245,741,140
<b>Total Funds</b>	<b>\$274,694,311</b>	<b>\$331,688,537</b>	<b>\$606,382,848</b>	<b>\$313,122,321</b>	<b>\$360,040,558</b>	<b>\$673,162,879</b>	<b>\$405,781,420</b>	<b>\$625,307,197</b>	<b>\$1,031,088,617</b>
Transportation Development Credits Requested									
Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	67,906,821	19,281,648	87,188,469	268,468,097	74,850,561	343,318,658
2 Sec. 5307 - Urbanized Formula <200K	5,601,447	5,038,697	10,640,144	24,100,530	21,467,405	45,567,935
3 Sec. 5309 - Discretionary	345,328,986	264,048,929	609,377,915	1,082,260,547	890,617,470	1,972,878,017
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,296,823	0	1,296,823	4,852,289	53,195	4,905,484
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	2,983,501	745,875	3,729,376	12,700,519	3,442,092	16,142,611
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	1,317,996	329,499	1,647,495	10,479,528	3,023,760	13,503,288
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	5,148,750	1,082,750	6,231,500
13 Regionally Significant or Other	8,315,532	278,905,157	287,220,689	18,338,898	890,848,864	909,187,762
<b>Total Funds</b>	<b>\$432,751,106</b>	<b>\$568,349,805</b>	<b>\$1,001,100,911</b>	<b>\$1,426,349,158</b>	<b>\$1,885,386,097</b>	<b>\$3,311,735,255</b>
Transportation Development Credits Requested						
Awarded						

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**  
**HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**JULY 2012 OUT-OF-CYCLE STIP REVISION**

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	UNSPONSORED (TBD)	<b>Federal Funding Category</b> ————— 5316
<b>MPO Project Information</b> (reference number, etc)	MPOID: 14476 Location: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA	<b>Federal (FTA) Funds</b> ————— \$264,504
		<b>State Funds from TxDOT</b> ————— \$0
		<b>Other Funds</b> ————— \$66,126
<b>Apportionment Year</b>	2010	<b>Fiscal Year Cost</b> ————— \$330,630
<b>Project Phase</b>		<b>Total Project Cost:</b> ————— <b>\$330,630</b>
<b>Brief Project Description</b>	JOB ACCESS AND REVERSE COMMUTE (JARC) FY 2010	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits</b> <b>\$0</b>
		<b>Awarded</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>	Amendment #53 - 6/22/2012 - Transfer funds to MPOID 16009 and cancel funding placeholder.	

**FY 2012 TRANSIT PROJECT DESCRIPTIONS**  
**HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**JULY 2012 OUT-OF-CYCLE STIP REVISION**

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	FORT BEND COUNTY	<b>Federal Funding Category</b>	5316
<b>MPO Project Information</b> (reference number, etc)	MPOID: 16009	<b>Federal (FTA) Funds</b>	\$264,504
	Location: FORT BEND COUNTY	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$160,305
<b>Apportionment Year</b>	2010	<b>Fiscal Year Cost</b>	\$424,809
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$424,809</b>
<b>Brief Project Description</b>	Continue existing JARC transportation services within Ft.Bend County (capital cost of contracting and operating subsidy).	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> (Date Amount)	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.		
<b>Amendment Date &amp; Action</b>	Amendment #53 - 6/22/2012 - Add project to TIP. Program FTA 5316 grant funds to Job Access reverse Commute (JARC) projects selected by the Project Evaluation Team.		

## **AMENDMENTS REQUIRING STIP REVISION**



# Resolution

NO. 2012-14

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2011-2014 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on June 25, 2010; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2011–2014 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENT **50, 52, 53 AND 54**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

**TPC Agenda Item 7A**  
**Meeting – 06/22/12**

PASSED AND APPROVED this 22nd day of June 2012, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Ed Emmett, Chairman  
Transportation Policy Council

ATTEST:



Tom Reid, Secretary  
Transportation Policy Council



**HOUSTON-GALVESTON MPO  
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

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**Amendment #: 53**

Amendment Type:     Administrative Action         TPC Action         Emergency Action

STIP Revision Required?: YES

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**Projects Affected (MPOID (CSJ)):**

16009 (n/a), 14476 (n/a), ~~16010 (n/a)~~

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**Purpose of Amendment:**

This action requests programming of Federal Transit Administration Section 5316 Job Access Reverse Commute (JARC) grant funds to a projects recommended by the JARC/NF Project Evaluation Team (PET) composed of METRO, H-GAC, TXDOT and Fort Bend County representatives. Projects were submitted in response to a Request for Proposals and have been evaluated by the PET.

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**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

All projects affected by this amendment are exempt from regional air quality analysis.

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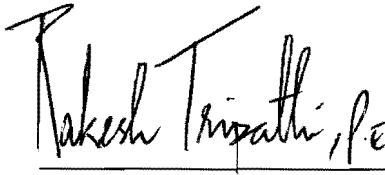
**Attachments:**

1. Summary of Proposed Changes
- 

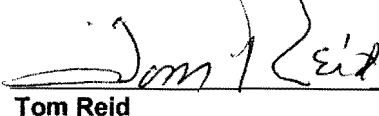
**Approved By:**

 6/22  
Date

Alan Clark  
MPO Director  
Houston-Galveston Area Council

 22 Jun 12  
Date

Rakesh Tripathi, P.E.  
Director of District Transportation Planning  
TxDOT, Houston District

 6/22  
Date

Tom Reid  
Secretary  
Transportation Policy Council

**Amendment # 53**

**Program FTA 5316 grant funds to Job Access Reverse Commute (JARC) projects selected by the Project Evaluation Team.**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16009		2012	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: Continue existing JARC transportation services within Ft. Bend County (capital cost of contracting and operating subsidy).	Federal: <del>\$184,504</del> \$264,504 State: \$0 Local: <del>\$113,083</del> \$160,305 Categories: 5316	Add project to TIP.	This action requests programming of FTA 5316 JARC grant funds to projects recommended by the JARC/NF Project Evaluation Team (PET) composed of METRO, H-GAC, TXDOT and Fort Bend County representatives.
Cancel	14476		2010	UNSPONSORED	Facility: H-GAC TRANSPORTATION MANAGEMENT AREA From: VA To: VA Description: JOB ACCESS AND REVERSE COMMUTE (JARC) FY 2010	Federal: \$264,504 State: \$0 Local: \$66,126 Categories: FTA-5316	Cancel project (funding placeholder).	Transfer funds to MPOID 16009 and cancel funding placeholder.
Add	16010		2012	ENERGY-CORRIDOR-DISTRICT	Facility: ENERGY CORRIDOR DISTRICT From: VA To: VA Description: Transit access improvements in the Energy Corridor (benches, bike lane striping, bike racks) to improve accessibility of employment, social services, shopping and educational institutions.	Federal: \$80,000 State: \$0 Local: \$20,000 Categories: FTA-5316	Add project to TIP. <i>Defer Action. Request for funding will be brought forward following coordination with the City of Houston and TxDOT.</i>	<del>This action requests programming of FTA 5316 JARC grant funds to projects recommended by the JARC/NF Project Evaluation Team (PET) composed of METRO, H-GAC, TXDOT and Fort Bend County representatives.</del> <i>Note: Project would improve facilities on City of Houston and TxDOT rights-of-way. Award subject to receipt of concurrence from City of Houston and TxDOT.</i>