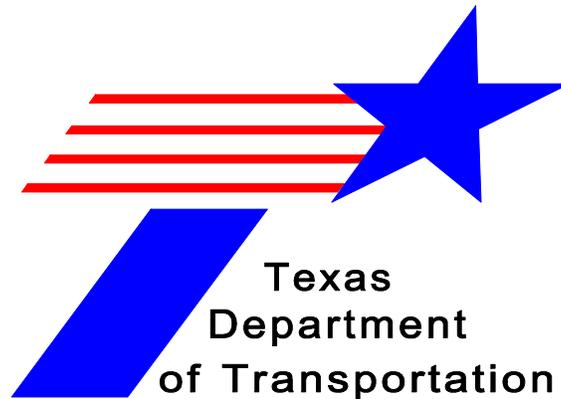


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Pharr District

July Out-of-Cycle Revisions

July 1 - 2012



HARLINGEN – SAN BENITO METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2012-04

TRANSPORTATION POLICY COMMITTEE

Chris Boswell, Chair
Mayor
City Of Harlingen

Joe Hernandez, Vice Chair
Mayor
City Of San Benito

Silvestre Garcia
Mayor
City Of Combes

Rick Bennet
Mayor
City Of Los Indios

Dean Hall
Mayor
City Of Palm Valley

Pat Patterson
Mayor
City Of Primera

Alonzo Garza
Mayor
City Of Rio Hondo

Steve Brewer
Mayor
City Of La Feria

Ruben Ochoa
Mayor
City Of Santa Rosa

Manuel Lara
City Manager
City Of San Benito

Carlos Yerena
City Manager
City Of Harlingen

David Garza
Cameron County
Commissioner, Pct. 3

Dan Sanchez
Cameron County
Commissioner, Pct. 4

Mario Jorge
District Engineer
TxDOT-Pharr District

APPROVAL of the 2011-2014

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVISION #5

WHEREAS, the Harlingen-San Benito Metropolitan Planning Organization is the designated agency for transportation planning in the Harlingen-San Benito metropolitan area; and

WHEREAS, The Harlingen-San Benito MPO staff has reviewed the 2011-2014 Transportation Improvement Program revision # 5, which consists of the following:

1. Include General Brant Rd (FM 106) in Year 2013 and project details are as follows:

- General Brant Rd (FM 106)
- CSJ # 2243-01-009
- MTP Project # PHR-HSB-109
- Project Limits From: FM 1874
- Project Limits To: FM 510
- Type of Work: Reconstruct Roadway and Add Shoulders

2. Include Transit project for Fuel as Capital Cost: Valley Metro has received authorization to treat a portion of their fuel reimbursement under Section 5307 as a capital cost. Such authorization has been approved for a total of \$93,703; therefore such item needs to be reflected in the 2011-2014 TIP.

WHEREAS, the Harlingen-San Benito MPO is required to provide all public and private interested parties with a reasonable opportunity to comment on the 2011-2014 Transportation Improvement Program (TIP) revision # 5; and

WHEREAS, the required public comment period commenced on the 14th of May of 2012, and continued for a 30 day public comment period, which ended on the 12th of June of 2012.;

NOW, THEREFORE, BE IT RESOLVED that the Harlingen-San Benito MPO Transportation Policy Committee, as the designated MPO for this area, agree by majority vote to adopt the 2011-2014 Transportation Improvement Program (TIP) revision # 5.

Approved this 13th day of June 2012

Chris Boswell, Chair
HSBMPO Transportation Policy Committee

Rebeca Castillo
HSBMPO Director

Mario Jorge, P.E.
TxDOT-Pharr District Engineer

**FY 2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM**

Revised: 7/2012

Total Project Cost

Compounded at 4%

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$68,000
		State Funds from TxDOT	
Apportionment Year	HSB-2011-001 2009 & 2010	Other Funds	20,400
Project Phase		Fiscal Year Cost	\$88,400
Brief Project Description		Total Project Cost	\$88,400
	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Trans. Dev. Credits Requested (Date & Amount)	\$0 \$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$265,000
		State Funds from TxDOT	152,917
Apportionment Year	HSB-2011-002 2010 & 2011	Other Funds	112,083
Project Phase		Fiscal Year Cost	\$530,000
Brief Project Description		Total Project Cost	\$530,000
	OPERATIONS	Trans. Dev. Credits Requested (Date & Amount)	\$0 \$0
Sec 5309 ID Number			
Amendment Date & Action			

**FY 2012 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM**

Revised: 7/2012

Total Project Cost
Compounded at 4%

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$350,000
	HSB-2012-001	State Funds from TxDOT	\$253,674
Apportionment Year	2009 (\$335,780) & 2010 (\$14,220)	Other Funds	\$96,326
Project Phase		Fiscal Year Cost	\$700,000
Brief Project Description		Total Project Cost	\$700,000
	Operations - Harlingen Urbanized Area	Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number			\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$400,000
	HSB-2012-002	State Funds from TxDOT	\$0
Apportionment Year	2010	Other Funds	\$100,000
Project Phase		Fiscal Year Cost	\$500,000
Brief Project Description		Total Project Cost	\$500,000
	Capital - Maintenance & Fueling Facility	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$300,000
	HSB-2012-003	State Funds from TxDOT	\$0
Apportionment Year	2010	Other Funds	\$0
Project Phase		Fiscal Year Cost	\$300,000
Brief Project Description		Total Project Cost	\$300,000
	Capital - Bus Replacement - Medium Duty (3)	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action		Pending To Apply	\$300,000

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$94,000
	HSB-2012-004	State Funds from TxDOT	
Apportionment Year	2011	Other Funds	\$23,500
Project Phase		Fiscal Year Cost	\$117,500
Brief Project Description		Total Project Cost	\$117,500
	Fuel as Capital Expense	Trans. Dev. Credits Requested	
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action		Pending To Apply	

**FY 2013 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost
Compounded at 4%

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$270,000
	HSB-2013-001	State Funds from TxDOT	\$253,674
Apportionment Year	2010 (\$253,397) & 2011 (\$16,603)	Other Funds	\$16,326
Project Phase		Fiscal Year Cost	\$540,000
Brief Project Description		Total Project Cost	\$540,000
	Operations - Harlingen Urbanized Area	Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number			\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$500,000
	HSB-2013-002	State Funds from TxDOT	\$0
Apportionment Year	2011	Other Funds	\$0
Project Phase		Fiscal Year Cost	\$500,000
Brief Project Description		Total Project Cost	\$500,000
	Capital - Bus Stop Improvements	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number		Pending to Apply	\$500,000
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$40,000
	HSB-2013-003	State Funds from TxDOT	\$0
Apportionment Year	2011	Other Funds	\$10,000
Project Phase		Fiscal Year Cost	\$50,000
Brief Project Description		Total Project Cost	\$50,000
	Capital - Preventive Maintenance	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number		Pending to Apply	\$0
Amendment Date & Action			

**FY 2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost
Compounded at 4%

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2014-001	Federal (FTA) Funds	\$378,560
Apportionment Year	2011	State Funds from TxDOT	\$253,674
Project Phase		Other Funds	\$124,886
Brief Project Description	Operations - Harlingen Urbanized Area	Fiscal Year Cost	\$757,120
Sec 5309 ID Number		Total Project Cost	\$757,120
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0 \$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2014-002	Federal (FTA) Funds	\$300,000
Apportionment Year	2011	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
Brief Project Description	Capital - Bus Replacement - Medium Duty (2)	Fiscal Year Cost	\$300,000
Sec 5309 ID Number		Total Project Cost	\$300,000
Amendment Date & Action		Trans. Dev. Credits Requested Pending to Apply	\$0 \$300,000

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2012-003	Federal (FTA) Funds	\$40,000
Apportionment Year	2011	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$10,000
Brief Project Description	Capital - Preventive Maintenance	Fiscal Year Cost	\$50,000
Sec 5309 ID Number		Total Project Cost	\$50,000
Amendment Date & Action		Trans. Dev. Credits Requested Pending to Apply	\$0 \$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2012-004	Federal (FTA) Funds	\$4,881,454
Apportionment Year	2011 (\$102,795), 2012 (\$1,530,836), 2013 (\$1,592,070), 2014 (\$1,655,753)	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
Brief Project Description	Capital - Multimodal Terminal Phase II - Design & Land Acquisition, Phase III - Construction	Fiscal Year Cost	\$4,881,454
Sec 5309 ID Number		Total Project Cost	\$4,881,454
Amendment Date & Action		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded Pending to Apply	\$0 \$4,881,454 \$4,881,454

Transit Financial Summary
Harlingen-San Benito MPO
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

REV 7/2012

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	333,000	285,400	618,400	1,144,000	473,500	1,617,500	810,000	280,000	1,090,000
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$333,000	\$285,400	\$618,400	\$1,144,000	\$473,500	\$1,617,500	\$810,000	\$280,000	\$1,090,000
Transportation Development Credits Requested			\$0			\$300,000			\$500,000
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	5,600,014	388,560	5,988,574	7,887,014	1,427,460	9,314,474
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$5,600,014	\$388,560	\$5,988,574	\$7,887,014	\$1,427,460	\$9,314,474
Transportation Development Credits Requested			\$4,881,454			\$5,681,454
Awarded			\$0			\$0