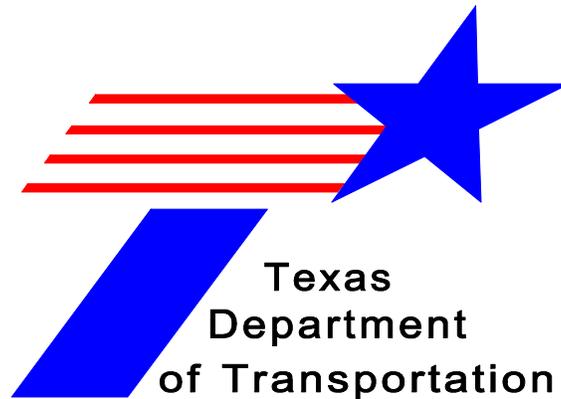


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Wichita Falls District

July Out-of-Cycle Revisions

July 1 - 2012

Wichita Falls Metropolitan Planning Organization

FY 2011 – FY 2014 Transportation Improvement Program

**Prepared by:
Wichita Falls Metropolitan Planning Organization**

Participating Agencies:

**City of Wichita Falls
City of Pleasant Valley
City of Lakeside City
Wichita County
Archer County
Texas Department of Transportation
Wichita Falls Transit System**

In cooperation with:

**U.S. Department of Transportation
Federal Highway Administration
Federal Transit Administration**

Public Meeting Dates: *April 28, 2010 & May 5, 2010, October 5, 2011*

Approved by Transportation Policy Committee: *May 5, 2010*

Amended by Transportation Policy Committee: *November 3, 2010, April 20, 2011, October 19, 2011, July 25, 2012*

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**SECTION VI
FEDERALLY FUNDED
TRANSIT PROJECTS**

2011-2014 Transportation Improvement Program Projects

FY 2011 TRANSIT PROJECT LIST - SECTION 5307			
WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM			
Wichita Falls		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-90-X917	Federal (FTA) Funds	\$601,576
Apportionment Year:	FY 2010	State Funds from TxDOT	\$0
Project Phase:	CONSTRUCTION	Other Funds	\$150,394
Brief Project Description:	Capital Expenditures - construction of downtown transit center	Fiscal Year Cost	\$751,970
		Total Project Cost	\$751,970
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action: October 20, 2010 - Revised to show actual grant amounts			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-90-X917	Federal (FTA) Funds	\$380,000
Apportionment Year:	FY 2010	State Funds from TxDOT	\$0
Project Phase:	PREVENTIVE MAINTENANCE	Other Funds	\$95,000
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost	\$475,000
		Total Project Cost	\$475,000
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action: October 20, 2010 - Revised to show actual grant amounts			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-90-X917	Federal (FTA) Funds	\$345,000
Apportionment Year:	FY 2010	State Funds from TxDOT	\$302,699
Project Phase:	OPERATING ASSISTANCE	Other Funds	\$312,301
Brief Project Description:	Operating Expenditures	Fiscal Year Cost	\$960,000
		Total Project Cost	\$960,000
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action: October 20, 2010 - Revised to show actual grant amounts			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-90-X917	Federal (FTA) Funds	\$44,000
Apportionment Year:	FY 2010	State Funds from TxDOT	\$0
Project Phase:	PLANNING	Other Funds	\$11,000
Brief Project Description:	Planning Expenditures - Grant Administration, Annual Software Maintenance, & Transit Studies	Fiscal Year Cost	\$55,000
		Total Project Cost	\$55,000
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action: October 20, 2010 - Revised to show actual grant amounts			
FY (TIP) 2011 - MPO PROJECT TOTALS			\$2,241,970

2011-2014 Transportation Improvement Program Projects

FY 2011 TRANSIT PROJECT LIST - SECTION 5307			
WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM			
Wichita Falls			YOE = Year of Expenditure
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information (reference number,etc)	TX-04-0075 (State of Good Repair)	Federal (FTA) Funds	\$592,000
Apportionment Year:	FY 2011	State Funds from TxDOT	\$0
Project Phase:	CAPITAL	Other Funds	\$148,000
Brief Project Description:	Capital Expenditures - purchase two replacement buses	Fiscal Year Cost	\$740,000
		Total Project Cost	\$740,000
		Trans. Dev. Credits Requested	
Sec 5309 ID Number:	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action: April 20, 2011-Revised to show actual grant amounts.			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information (reference number,etc)	TX-04-0075 (State of Good Repair)	Federal (FTA) Funds	\$0
Apportionment Year:	FY 2011	State Funds from TxDOT	\$0
Project Phase:	PREVENTIVE MAINTENANCE	Other Funds	\$0
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits Requested	
Sec 5309 ID Number:	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action: April 20, 2011-Revised to show actual grant amounts.			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information (reference number,etc)	TX-04-0075 (State of Good Repair)	Federal (FTA) Funds	\$0
Apportionment Year:	FY 2011	State Funds from TxDOT	\$0
Project Phase:	OPERATING ASSISTANCE	Other Funds	\$0
Brief Project Description:	Operating Expenditures	Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits Requested	
Sec 5309 ID Number:	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action: April 20, 2011-Revised to show actual grant amounts.			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information (reference number,etc)	TX-04-0075 (State of Good Repair)	Federal (FTA) Funds	\$0
Apportionment Year:	FY 2011	State Funds from TxDOT	\$0
Project Phase:	PLANNING	Other Funds	\$0
Brief Project Description:	Planning Expenditures - Grant Administration, Annual Software Maintenance, & Transit Studies	Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits Requested	
Sec 5309 ID Number:	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action: April 20, 2011-Revised to show actual grant amounts.			
FY (TIP) 2011 - MPO PROJECT TOTALS			\$740,000

2011-2014 Transportation Improvement Program Projects

FY 2012 TRANSIT PROJECT LIST - SECTION 5307			
WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM			
Wichita Falls			YOE = Year of Expenditure
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information (reference number,etc)	TI-06WF	Federal (FTA) Funds	\$0
Apportionment Year:	FY 2012	State Funds from TxDOT	\$650,000
Project Phase:	CAPITAL/CONSTRUCTION	Other Funds	\$0
Brief Project Description: Capital Expenditures -Construction of downtown transit center.		Fiscal Year Cost	\$650,000
		Total Project Cost	\$5,300,000
		Trans. Dev. Credits Requested	
Sec 5309 ID Number:	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action: July 25, 2012 - From WFMPPO's \$2.808 million allocation of TxDOT \$2 billion state funds			
General Project Information		Funding Information (YOE)	
Project Sponsor:		Federal Funding Category	5307
MPO Project Information (reference number,etc)		Federal (FTA) Funds	\$0
Apportionment Year:		State Funds from TxDOT	\$0
Project Phase:		Other Funds	\$0
Brief Project Description:		Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits Requested	
Sec 5309 ID Number:		Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:		Federal Funding Category	5307
MPO Project Information (reference number,etc)		Federal (FTA) Funds	\$0
Apportionment Year:		State Funds from TxDOT	\$0
Project Phase:		Other Funds	\$0
Brief Project Description:		Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits Requested	
Sec 5309 ID Number:		Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:		Federal Funding Category	5307
MPO Project Information (reference number,etc)		Federal (FTA) Funds	\$0
Apportionment Year:		State Funds from TxDOT	\$0
Project Phase:		Other Funds	\$0
Brief Project Description:		Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits Requested	
Sec 5309 ID Number:		Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:		Federal Funding Category	5307
MPO Project Information (reference number,etc)		Federal (FTA) Funds	\$0
Apportionment Year:		State Funds from TxDOT	\$0
Project Phase:		Other Funds	\$0
Brief Project Description:		Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits Requested	
Sec 5309 ID Number:		Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action:			
FY (TIP) 2012 - MPO PROJECT TOTALS			\$5,300,000

2011-2014 Transportation Improvement Program Projects

FY 2012 TRANSIT PROJECT LIST - SECTION 5307			
WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM			
Wichita Falls		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information (reference number,etc)	TI-01WF(B)	Federal (FTA) Funds	\$545,539
Apportionment Year:	FY 2012	State Funds from TxDOT	\$0
Project Phase:	CAPITAL	Other Funds	\$136,385
Brief Project Description: Capital Expenditures - purchase replacement buses, shop tools and equipment.		Fiscal Year Cost	\$681,924
		Total Project Cost	\$681,924
		Trans. Dev. Credits Requested	
Sec 5309 ID Number:	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action: October 20, 2010			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information (reference number,etc)	TI-01WF(B)	Federal (FTA) Funds	\$391,486
Apportionment Year:	FY 2012	State Funds from TxDOT	\$0
Project Phase:	PREVENTIVE MAINTENANCE	Other Funds	\$97,871
Brief Project Description: Preventive Maintenance		Fiscal Year Cost	\$489,357
		Total Project Cost	\$489,357
		Trans. Dev. Credits Requested	
Sec 5309 ID Number:	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action: October 20, 2010			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information (reference number,etc)	TI-01WF(B)	Federal (FTA) Funds	\$355,428
Apportionment Year:	FY 2012	State Funds from TxDOT	\$311,848
Project Phase:	OPERATING ASSISTANCE	Other Funds	\$321,741
Brief Project Description: Operating Expenditures		Fiscal Year Cost	\$989,016
		Total Project Cost	\$989,016
		Trans. Dev. Credits Requested	
Sec 5309 ID Number:	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action: October 20, 2010			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information (reference number,etc)	TI-01WF(B)	Federal (FTA) Funds	\$44,000
Apportionment Year:	FY 2012	State Funds from TxDOT	\$0
Project Phase:	PLANNING	Other Funds	\$11,000
Brief Project Description: Planning Expenditures - Grant Administration, Annual Software Maintenance, & Transit Studies		Fiscal Year Cost	\$55,000
		Total Project Cost	\$55,000
		Trans. Dev. Credits Requested	
Sec 5309 ID Number:	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action: October 20, 2010			
FY (TIP) 2012 - MPO PROJECT TOTALS			\$2,215,297

2011-2014 Transportation Improvement Program Projects

FY 2013 TRANSIT PROJECT LIST - SECTION 5307			
WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM			
Wichita Falls			YOE = Year of Expenditure
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information (reference number, etc)	TI-01WF(C)	Federal (FTA) Funds	\$552,201
Apportionment Year:	FY 2013	State Funds from TxDOT	\$0
Project Phase:	CAPITAL	Other Funds	\$138,050
Brief Project Description:	Capital Expenditures - purchase shop tools and equipment. Purchase bus shelters and benches.	Fiscal Year Cost	\$690,251
		Total Project Cost	\$690,251
		Trans. Dev. Credits Requested	
Sec 5309 ID Number:	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action: October 20, 2010			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information (reference number, etc)	TI-01WF(C)	Federal (FTA) Funds	\$397,358
Apportionment Year:	FY 2013	State Funds from TxDOT	\$0
Project Phase:	PREVENTIVE MAINTENANCE	Other Funds	\$99,339
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost	\$496,697
		Total Project Cost	\$496,697
		Trans. Dev. Credits Requested	
Sec 5309 ID Number:	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action: October 20, 2010			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information (reference number, etc)	TI-01WF(C)	Federal (FTA) Funds	\$360,759
Apportionment Year:	FY 2013	State Funds from TxDOT	\$316,526
Project Phase:	OPERATING ASSISTANCE	Other Funds	\$326,567
Brief Project Description:	Operating Expenditures	Fiscal Year Cost	\$1,003,852
		Total Project Cost	\$1,003,852
		Trans. Dev. Credits Requested	
Sec 5309 ID Number:	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action: October 20, 2010			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information (reference number, etc)	TI-01WF(C)	Federal (FTA) Funds	\$44,000
Apportionment Year:	FY 2013	State Funds from TxDOT	\$0
Project Phase:	PLANNING	Other Funds	\$11,000
Brief Project Description:	Planning Expenditures - Grant Administration, Annual Software Maintenance, & Transit Studies	Fiscal Year Cost	\$55,000
		Total Project Cost	\$55,000
		Trans. Dev. Credits Requested	
Sec 5309 ID Number:	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action: October 20, 2010			
FY (TIP) 2013 - MPO PROJECT TOTALS			\$2,245,800

2011-2014 Transportation Improvement Program Projects

FY 2014 TRANSIT PROJECT LIST - SECTION 5307			
WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM			
Wichita Falls			YOE = Year of Expenditure
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information (reference number, etc)	TI-01WF(D)	Federal (FTA) Funds	\$563,358
Apportionment Year:	FY 2014	State Funds from TxDOT	\$0
Project Phase:	CAPITAL	Other Funds	\$140,839
Brief Project Description: Capital Expenditures - Purchase replacement buses, shop tools and equipment.		Fiscal Year Cost	\$704,197
		Total Project Cost	\$704,197
		Trans. Dev. Credits Requested	
Sec 5309 ID Number:	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action: October 20, 2010			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information (reference number, etc)	TI-01WF(D)	Federal (FTA) Funds	\$403,318
Apportionment Year:	FY 2014	State Funds from TxDOT	\$0
Project Phase:	PREVENTIVE MAINTENANCE	Other Funds	\$100,829
Brief Project Description: Preventive Maintenance		Fiscal Year Cost	\$504,147
		Total Project Cost	\$504,147
		Trans. Dev. Credits Requested	
Sec 5309 ID Number:	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action: October 20, 2010			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information (reference number, etc)	TI-01WF(D)	Federal (FTA) Funds	\$366,170
Apportionment Year:	FY 2014	State Funds from TxDOT	\$321,274
Project Phase:	OPERATING ASSISTANCE	Other Funds	\$331,466
Brief Project Description: Operating Expenditures		Fiscal Year Cost	\$1,018,910
		Total Project Cost	\$1,018,910
		Trans. Dev. Credits Requested	
Sec 5309 ID Number:	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action: October 20, 2010			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information (reference number, etc)	TI-01WF(D)	Federal (FTA) Funds	\$44,000
Apportionment Year:	FY 2014	State Funds from TxDOT	\$0
Project Phase:	PLANNING	Other Funds	\$11,000
Brief Project Description: Planning Expenditures - Grant Administration, Annual Software Maintenance, & Transit Studies		Fiscal Year Cost	\$55,000
		Total Project Cost	\$55,000
		Trans. Dev. Credits Requested	
Sec 5309 ID Number:	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action: October 20, 2010			
FY (TIP) 2014 - MPO PROJECT TOTALS			\$2,282,254

