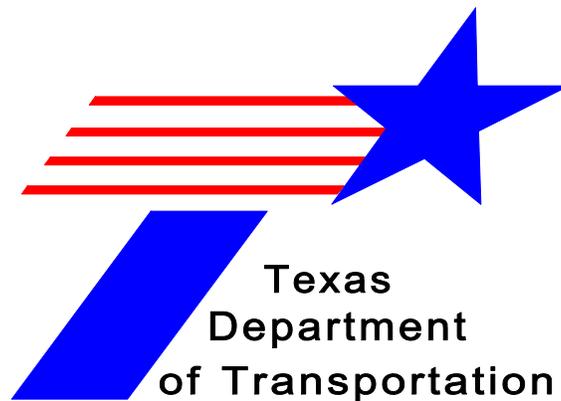


# **FY 2011-2014**

## **STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



**HIGHWAY**

### **Waco District**

### **Second July Out-of-Cycle Revisions**

July 21, 2011



July 20, 2011

Lori Morel  
Transportation Planner- TPP  
P. O. Box 149217  
Austin, TX 78714-9217

Dear Ms. Morel,

The Killeen-Temple Metropolitan Planning Organization (KTMP) Policy Board approved amendments to the FY 11-14 TIP this morning for the July 2011 STIP revision cycle. These amendments will add the PE and CON phase of Harker Heights' recently approved Pass-Through Finance project and revise the funding distribution for an IH 35 CON phase project that is currently included in the STIP.

The updated TIP pages and excel spreadsheet will be submitted with this letter.

Please feel free to contact me if you have any questions or need any further information.

Respectfully,

A handwritten signature in black ink, appearing to read "Charlotte Humpherys", with a stylized flourish at the end.

Charlotte Humpherys  
Regional Planner  
Killeen-Temple Metropolitan Planning Organization

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2011**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0231-03-128	US 190	2011	PE	HARKER HEIGHTS		\$229,000

LIMITS FROM: At FM 2410

LIMITS TO:

DESCRIPTION:

REVISION DATE: Jul-11

MPO ID: W30-27

CONSTRUCT EASTBOUND TO WEST BOUND TURN AROUND BRIDGE

FUNDING CATEGORY: 3-PTF

REMARKS: PASS THROUGH FINANCE AGREEMENT

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:			AUTHORIZED FUNDING BY CATEGORY				
		COST OF APPROVED PHASES:	CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:	\$229,000		LOCAL, 3, PTF	\$0	\$0	\$229,000	\$229,000
RIGHT OF WAY:	\$0						
CONSTRUCTION:	\$1,700,000	\$229,000					\$0
CONSTRUCTION ENGINEERING	\$204,000		TOTAL	\$0	\$0	\$229,000	\$229,000
CONTINGENCIES:	\$170,000						
INDIRECTS:	\$0						
BOND FINANCING:	\$0						
<b>TOTAL PROJECT COST (YOE):</b>	<b>\$2,303,000</b>						

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2012**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0231-03-128	US 190	2012	CON	HARKER HEIGHTS		\$1,700,000

LIMITS FROM: At FM 2410

LIMITS TO:

DESCRIPTION:

CONSTRUCT EASTBOUND TO WEST BOUND TURN AROUND BRIDGE

REVISION DATE: Jul-11

MPO ID: W30-27

FUNDING CATEGORY: 3-PTF

REMARKS: PASS THROUGH FINANCE AGREEMENT

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:				CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
	\$229,000			LOCAL, 3, PTF	\$0	\$0	\$1,700,000	\$1,700,000
RIGHT OF WAY:	\$0							
CONSTRUCTION:	\$1,700,000	\$1,700,000						\$0
CONSTRUCTION ENGINEERING:	\$204,000			TOTAL	\$0	\$0	\$1,700,000	\$1,700,000
CONTINGENCIES:	\$170,000							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
<b>TOTAL PROJECT COST (YOE):</b>	<b>\$2,303,000</b>							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0015-04-073	I-35	2012	CON	TROY		\$63,845,000

LIMITS FROM: N OF TROY AT CARPENTER CREEK

LIMITS TO: FALLS CO LINE

DESCRIPTION:

RECONSTRUCT AND WIDEN TO 6 LANES

REVISION DATE: Jul-11

MPO ID: T15-06L

FUNDING CATEGORY: 12

REMARKS:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:				CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
	\$3,383,682			CAT 12	\$57,460,500	\$6,384,500	\$0	\$63,845,000
RIGHT OF WAY:	\$5,379,600							
CONSTRUCTION:	\$63,845,000	\$63,845,000						\$0
CONSTRUCTION ENGINEERING:	\$6,575,587			TOTAL	\$57,460,500	\$6,384,500	\$0	\$63,845,000
CONTINGENCIES:	\$10,228,691							
INDIRECTS:	\$6,297,951							
BOND FINANCING:	\$0							
<b>TOTAL PROJECT COST (YOE):</b>	<b>\$95,710,511</b>							

**Killeen-Temple Metropolitan Planning Organization  
 FY 2011 - 2014 Transportation Improvement Program  
 Highway Financial Summary - Year of Expenditure Costs  
 2011 - 2014 STIP- July 2011 Revision Cycle**

**Funding by Category**

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$152,880	\$152,880	\$0	\$0	\$42,318,422	\$42,318,422	\$0	\$0	\$42,471,302	\$42,471,302
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$110,000,000	\$110,000,000	\$0	\$0	\$0	\$0	\$110,000,000	\$110,000,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$8,875,138	\$8,875,138	\$0	\$0	\$0	\$0	\$0	\$0	\$8,875,138	\$8,875,138
10	Supplemental Transportation Projects	\$2,349,872	\$2,349,872	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$3,349,872	\$3,349,872
11	District Discretionary	\$0	\$0	\$0	\$0	\$8,841,040	\$8,841,040	\$0	\$0	\$8,841,040	\$8,841,040
12	Strategic Priority	\$62,327,404	\$62,327,404	\$63,845,000	\$63,845,000	\$0	\$0	\$0	\$0	\$126,172,404	\$126,172,404
Other	Prop 12	\$274,228,755	\$274,228,755	\$0	\$0	\$0	\$0	\$0	\$0	\$274,228,755	\$274,228,755
Other	Prop 14	\$53,117,605	\$53,117,605	\$0	\$0	\$0	\$0	\$0	\$0	\$53,117,605	\$53,117,605
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$20,458,929	\$20,458,929	\$1,700,000	\$1,700,000	\$3,081,578	\$3,081,578	\$0	\$0	\$25,240,507	\$25,240,507
	<b>Total</b>	<b>\$421,510,583</b>	<b>\$421,510,583</b>	<b>\$175,545,000</b>	<b>\$175,545,000</b>	<b>\$55,241,040</b>	<b>\$55,241,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$652,296,623</b>	<b>\$652,296,623</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$8,898,529	\$145,460,500	\$29,749,588	\$0	\$184,108,617
State	\$152,880	\$28,394,500	\$22,409,874	\$0	\$50,947,254
Local Contributions	\$85,112,814	\$1,700,000	\$3,081,578	\$0	\$89,894,392
Prop 12	\$274,228,755	\$0	\$0	\$0	\$274,228,755
Prop 14	\$53,117,605	\$0	\$0	\$0	\$53,117,605
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$421,510,583</b>	<b>\$175,545,000</b>	<b>\$55,241,040</b>	<b>\$0</b>	<b>\$652,296,623</b>