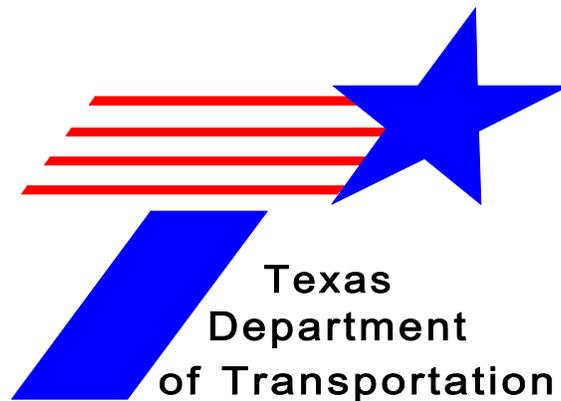


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



Houston District

June Out-of-Cycle Revisions

May 2011



MEMORANDUM

TO: Mr. Jack Foster, P.E.
Transportation Planning
and Programming Division

DATE: May 27, 2011

FROM: Rakesh Tripathi, P.E.

Originating Office
Houston District
DTP

SUBJECT: 2011-2014 Transportation
Improvement Program
June 2011 Highway OOC STIP Revisions

Please find attached for your information and further handling 2011-2014 Transportation Improvement Program (TIP) Amendment 27. The amendment should be included in the June 2011 Out-of-Cycle (OOC) Statewide Transportation Improvement Program (STIP) Revisions. DCIS has been updated to reflect these changes.

The amendment will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312.

P.E.

Director, District Transportation Planning

pch

Attachments

Cc: Mr. Alan Clark (H-GAC)
Mr. David Wurdlow (H-GAC)
Ms. Lori Morel (TPP)
Mr. Delvin Dennis, P.E.
Mr. James Koch, P.E.
Ms. Carolyn Bednar-Wood
Ms. Catherine McCreight
Ms. Pam Hasker



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

May 27, 2011

Mr. Rakesh Tripathi, P.E.
Director of District Transportation Planning
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2011-2014 Transportation Improvement Program (TIP) Highway Amendments for FY 2011 June STIP Revisions

Dear Mr. Tripathi:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal of highway amendments for the June 2011 Statewide Transportation Improvement Program (STIP) Revision.

This submittal reflects proposed actions including the programming of Category 12 funds allocated to the Houston District by the Texas Transportation Commission at its April 28, 2011 meeting. We have opened a public comment period for the proposed amendment (May 19 – June 17) and will hold a joint meeting with the East Regional Support Center on June 8th. Details of the public comment period are available on our website at http://www.h-gac.com/taq/public_info/default.aspx.

The proposed amendment will be presented to the Transportation Policy Council at its June 24, 2011 meeting for action. Included in this submittal are:

- June 2011 Highway Financial Summary
- STIP Highway Project Listing, June 2011 Revisions
- Highway Amendments Requiring STIP Revision:
 - Proposed Amendments: 27
- STIP Highway Project Database, Updates

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/dw

Attachments

Cc: Mr. Delvin Dennis, TxDOT – Houston District
Cc: Ms. Carolyn Bednar-Wood, TxDOT – Houston District
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District
Cc: Ms. Catherine McCreight, TxDOT – East Region

Houston-Galveston Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
June 2011 Out-of-Cycle Revision

Funding by Category

		FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,953,614	\$1,953,614	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$3,953,614	\$3,953,614
2	Metropolitan Area (TMA) Corridor Projects	\$1,600,000	\$0	\$22,511,479	\$27,694,506	\$0	\$0	\$81,305,170	\$81,305,170	\$105,416,649	\$108,999,676
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Congestion Mitigation & Air Quality Improvement	\$64,188,649	\$69,210,000	\$45,790,166	\$48,905,233	\$37,715,109	\$51,039,864	\$16,686,333	\$51,382,066	\$164,380,257	\$220,537,163
6	Structure Replacement and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility and Rehabilitation	\$41,801,306	\$46,130,000	\$33,706,957	\$56,013,541	\$22,559,100	\$58,458,437	\$56,126,668	\$58,850,377	\$154,194,031	\$219,452,355
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$6,886,292	\$6,886,292	\$12,008,458	\$12,008,458	\$22,807,517	\$22,807,517	\$827,425	\$827,425	\$42,529,692	\$42,529,692
10	Supplemental Transportation Projects	\$6,679,711	\$6,679,711	\$21,505,199	\$21,505,199	\$28,848,634	\$28,848,634	\$2,804,130	\$2,804,130	\$59,837,674	\$59,837,674
11	District Discretionary	\$2,900,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,126,544	\$2,500,000	\$2,500,000	\$2,500,000	\$10,026,544	\$10,000,000
12	Strategic Priority	\$81,906,575	\$81,906,575	\$6,500,000	\$7,300,000	\$0	\$0	\$32,347,000	\$32,347,000	\$120,753,575	\$121,553,575
ARRA FUNDS	American Recovery and Reinvestment Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROP 14	Proposition 14	\$86,385,274	\$86,385,274	\$0	\$0	\$0	\$0	\$0	\$0	\$86,385,274	\$86,385,274
PROP 12	Proposition 12	\$479,097,882	\$479,097,882	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$479,197,882	\$479,197,882
PTF	Pass Through Finance	\$22,900,000	\$22,900,000	\$15,404,000	\$15,404,000	\$52,999,000	\$52,999,000	\$0	\$0	\$91,303,000	\$91,303,000
12-TMF	Texas Mobility Fund	\$318,972,933	\$350,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$318,972,933	\$350,000,000
LC	Local Contributions	\$15,544,310	\$15,544,310	\$22,989,127	\$22,989,127	\$29,142,512	\$29,142,512	\$66,336,654	\$66,336,654	\$134,012,603	\$134,012,603
LOCAL	Local (Including Toll)	\$858,475,582	\$858,475,582	\$304,360,717	\$304,360,717	\$1,051,220,305	\$1,051,220,305	\$245,705,800	\$245,705,800	\$2,459,762,404	\$2,459,762,404
	Total	\$1,989,292,128	\$2,027,669,240	\$489,376,103	\$520,780,781	\$1,247,418,721	\$1,297,016,269	\$504,639,180	\$542,058,622	\$4,230,726,132	\$4,387,524,912

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$147,027,231	\$115,404,263	\$90,142,408	\$154,564,881	\$507,138,783
State	\$50,481,413	\$11,665,952	\$5,223,670	\$23,230,434	\$90,601,469
Local (Match + Contributions)	\$25,951,813	\$42,441,171	\$47,833,338	\$81,138,065	\$197,364,387
ARRA FUNDING	\$0	\$0	\$0	\$0	\$0
Prop 14	\$86,385,274	\$0	\$0	\$0	\$86,385,274
Prop 12	\$479,097,882	\$100,000	\$0	\$0	\$479,197,882
PTF	\$22,900,000	\$15,404,000	\$52,999,000	\$0	\$91,303,000
12-TMF	\$318,972,933	\$0	\$0	\$0	\$318,972,933
Local (Including Toll)	\$858,475,582	\$304,360,717	\$1,051,220,305	\$245,705,800	\$2,459,762,404
Total	\$1,989,292,128	\$489,376,103	\$1,247,418,721	\$504,639,180	\$4,230,726,132

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	BRAZORIA	0976-02-089	FM 865	C	OTHER	TXDOT HOUSTON DISTRICT	\$1,200,000
						REV DATE: 06/2011	
STREET:	FM 865					MPO PROJECT ID:	15231
LIMITS FROM:	HARRIS COUNTY LINE					FUNDING CATEGORY:	12
LIMITS TO:	S OF HARRIS COUNTY LINE					MTP REFERENCE:	
TIP	WIDEN FROM 2 TO 4 LANES WITH CURB AND GUTTER (PHASE 2 AFTER						
DESCRIPTION:	0976-02-085, ETC)						

REMARKS:

Project History: Amendment #27 - 6/24/2011 - PENDING ACTION - Federalize project and advance from FY2014 using TxDOT Houston District's '425 Plan' allocation (\$1.2M, Cat-12)
Amendment #7 - 10/29/2010 - Add project to TIP as locally funded.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$58,800	\$1,200,000	Cat 12:	\$960,000	\$240,000	---	---	---	\$1,200,000
Right Of Way:	\$300,000								
Construction:	\$1,200,000								
Construction Engineering	\$72,000								
Contingencies:	\$120,000								
Indirects:	\$60,960								
Bond Financing:	---								
Total Project Cost:	\$1,811,760		Funding by Share:	\$960,000	\$240,000	---	---	---	\$1,200,000

HOUSTON	HARRIS	1006-01-069	FM 529	C	OTHER	TXDOT HOUSTON DISTRICT	\$8,782,614
						REV DATE: 06/2011	
STREET:	FM 529					MPO PROJECT ID:	15391
LIMITS FROM:	FREEMAN RD					FUNDING CATEGORY:	1,12
LIMITS TO:	W OF FRY RD					MTP REFERENCE:	
TIP	RECONSTRUCT ROADWAY						
DESCRIPTION:							

REMARKS:

Project History: Amendment #27 - 6/24/2011 - PENDING ACTION - Add reconstruction phase to TIP using TxDOT Houston District's '425 Plan' allocation (Cat-12) and Preventive Maintenance and Rehabilitation (Cat-1) funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$430,348	\$8,782,614	Cat 1:	\$1,002,891	\$250,723	---	---	---	\$1,253,614
Right Of Way:	\$2,195,654		Cat 12:	\$6,023,200	\$1,505,800	---	---	---	\$7,529,000
Construction:	\$8,782,614								
Construction Engineering	\$439,131								
Contingencies:	\$878,261								
Indirects:	\$446,157								
Bond Financing:	---								
Total Project Cost:	\$13,172,164		Funding by Share:	\$7,026,091	\$1,756,523	---	---	---	\$8,782,614

HOUSTON	HARRIS	0976-01-035	FM 865	C	OTHER	TXDOT HOUSTON DISTRICT	\$9,200,000
						REV DATE: 06/2011	
STREET:	FM 865					MPO PROJECT ID:	15230
LIMITS FROM:	S OF BW 8					FUNDING CATEGORY:	11,12,2
LIMITS TO:	BRAZORIA COUNTY LINE (CLEAR CREEK)					MTP REFERENCE:	
TIP	WIDEN FROM 2 TO 4 LANES WITH CURB AND GUTTER (PHASE 2 AFTER						
DESCRIPTION:	0976-02-085, ETC)						

REMARKS:

Project History: Amendment #27 - 6/24/2011 - PENDING ACTION - Federalize project and advance from FY2014 using TxDOT Houston District's '425 Plan' allocation (Cat-12), District Discretionary (Cat-11) and Metropolitan Mobility (Cat-2) funds.
Amendment #7 - 10/29/2010 - Add project to TIP as locally funded.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$450,800	\$9,200,000	Cat 2:	\$1,280,000	\$320,000	---	---	---	\$1,600,000
Right Of Way:	\$2,300,000		Cat 11:	\$1,152,000	\$288,000	---	---	---	\$1,440,000
Construction:	\$9,200,000		Cat 12:	\$4,928,000	\$1,232,000	---	---	---	\$6,160,000
Construction Engineering	\$460,000								
Contingencies:	\$920,000								
Indirects:	\$467,360								
Bond Financing:	---								
Total Project Cost:	\$13,798,160		Funding by Share:	\$7,360,000	\$1,840,000	---	---	---	\$9,200,000

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	3510-05-018	SH 99	C	OTHER	TXDOT HOUSTON DISTRICT	\$33,500,000
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STREET: SH 99
LIMITS FROM: AT IH 10 W
LIMITS TO:
TIP CONSTRUCT 2 DIRECT CONNECTORS
DESCRIPTION:

REV DATE: 06/2011
MPO PROJECT ID: 14665
FUNDING CATEGORY: 12-TMF,12
MTP REFERENCE:

REMARKS:

Project History: Amendment #27 - 6/24/2011 - PENDING ACTION - Add \$10.5M of state funds from the Texas Mobility Fund, as authorized by Commission (MO#112663, Apr-11). Existing \$23M from MPO's '425 Plan' allocation, as approved by TPC (Amend. #25, Apr-11).
Amendment #25 - 4-29-2011 - Advance to FY 2011 using TMA sub-allocated Cat-2 funds made available by the Texas Transportation Commission (MO 112663). Action will free ~\$7.9M of federal CMAQ and STP-MM funds for redistribution.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,641,500	\$33,500,000	12-TMF:	---	\$10,500,000	---	---	---	\$10,500,000
Right Of Way:	\$8,375,000		Cat 12:	\$18,400,000	\$4,600,000	---	---	---	\$23,000,000
Construction:	\$33,500,000		Funding by Share:	\$18,400,000	\$15,100,000	---	---	---	\$33,500,000
Construction Engineering	\$1,340,000								
Contingencies:	\$3,350,000								
Indirects:	\$1,701,800								
Bond Financing:	---								
Total Project Cost:	\$49,908,300								

HOUSTON	MONTGOMERY	1400-04-035	FM 1774	C	MAGNOLIA	TXDOT HOUSTON DISTRICT	\$10,053,000
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STREET: FM 1774
LIMITS FROM: N OF FM 1488
LIMITS TO: S OF W LOST CREEK BLVD
TIP RECONSTRUCT ROADWAY
DESCRIPTION:

REV DATE: 06/2011
MPO PROJECT ID: 15390
FUNDING CATEGORY: 12
MTP REFERENCE:

REMARKS:

Project History: Amendment #27 - 6/24/2011 - PENDING ACTION - Add reconstruction phase to TIP using TxDOT Houston District's '425 Plan' allocation (Cat-12).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$492,597	\$10,053,000	Cat 12:	\$8,042,400	\$2,010,600	---	---	---	\$10,053,000
Right Of Way:	\$2,513,250		Funding by Share:	\$8,042,400	\$2,010,600	---	---	---	\$10,053,000
Construction:	\$10,053,000								
Construction Engineering	\$502,650								
Contingencies:	\$1,005,300								
Indirects:	\$510,692								
Bond Financing:	---								
Total Project Cost:	\$15,077,489								

Amendment # 27

TxDOT discretionary funding (Houston District's '425 Plan' allocation and Commission awarded Texas Mobility Funds)

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	15390	1400-04-035	2011	TXDOT HOUSTON DISTRICT	Facility: FM 1774 From: 0.109 MI N OF FM 1488 To: 0.045 MI S OF W LOST CREEK BLVD Description: RECONSTRUCT ROADWAY	Federal: \$8,042,400 State: \$2,010,600 Local: \$0 Categories: 12-STRATEGIC	Add project into FY 2011 of the TIP.	Add reconstruction phase to TIP using TxDOT Houston District's '425 Plan' (Cat-12) allocation.
Add	15391	1006-01-069	2011	TXDOT HOUSTON DISTRICT	Facility: FM 529 From: FREEMAN RD To: WEST OF FRY RD Description: RECONSTRUCT ROADWAY	Federal: \$7,026,091 State: \$1,756,523 Local: \$0 Categories: 1-PREV-M, 12-STRATEGIC	Add project into FY 2011 of the TIP.	Add reconstruction phase to TIP using TxDOT Houston District's '425 Plan' allocation (\$7.529M, Cat-12) and Preventive Maintenance and Rehabilitation (\$1.254M, Cat-1) funds.
Modify	15230	0976-01-035	2014	TXDOT HOUSTON DISTRICT	Facility: FM 865 From: S OF BW 8 To: BRAZORIA COUNTY LINE (CLEAR CREEK) Description: WIDEN FROM 2 TO 4 LANES WITH CURB AND GUTTER (PHASE 2 AFTER 0976-02-085, ETC)	Federal: \$0 State: \$0 Local: \$1,270,000 Categories: LOCAL	Advance to FY 2011 and modify funding as follows: Federal: \$7,360,000 State: \$1,840,000 Local: \$0 Categories: 2-METRO, 11-ST DIST DISC, 12-STRATEGIC	Federalize project and advance using TxDOT Houston District's '425 Plan' allocation (\$6.16M, Cat-12), District Discretionary (\$1.44M, Cat-11) and Metropolitan Mobility (\$1.6M, Cat-2) funds.
Modify	15231	0976-02-089	2014	TXDOT HOUSTON DISTRICT	Facility: FM 865 From: HARRIS COUNTY LINE To: S OF HARRIS COUNTY LINE Description: WIDEN FROM 2 TO 4 LANES WITH CURB AND GUTTER (PHASE 2 AFTER 0976-02-085, ETC)	Federal: \$0 State: \$0 Local: \$260,000 Categories: LOCAL	Advance to FY 2011 and modify funding as follows: Federal: \$960,000 State: \$240,000 Local: \$0 Categories: 12-STRATEGIC	Federalize project and advance using TxDOT Houston District's '425 Plan' allocation (\$1.2M, Cat-12)
Modify	14665	3510-05-018	2011	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: AT IH 10 W To: Description: CONSTRUCT 2 DIRECT CONNECTORS	Federal: \$18,400,000 State: \$4,600,000 Local: \$0 Categories: 12-STRATEGIC	Modify funding as follows: Federal: \$18,400,000 State: \$15,100,000 Local: \$0 Categories: 12-STRATEGIC, 12-TMF	Add \$10.5M of state funds from the Texas Mobility Fund, as authorized by Commission (MO#112663, Apr-11). Existing funds from MPO's '425 Plan' allocation, as approved by TPC (Amend. #25, Apr-11).

HOUSTON-GALVESTON AREA COUNCIL
Public Comment Period and Joint Public Meeting
for an Amendment to the 2011-2014 TIP

H-GAC is announcing the opening of a 30-day public comment period to give the public an opportunity to review and provide comments on **Amendment No. 27** to the 2011-2014 Transportation Improvement Program (TIP).

The amendment will program funds allocated to the TxDOT Houston District by the Texas Transportation Commission to advance projects of specific importance to the state and that generally promote economic opportunity. The Houston District has identified four (4) reconstruction and added capacity projects that can be advanced using this funding. The amendment also supplements funds awarded by the Transportation Policy Council for the construction of two (2) direct connectors from IH 10W to SH 99 Segment 'E' with additional State funds from the Texas Mobility Fund. More information regarding this amendment can be found at www.h-gac.com/tag/public_info.

The public comment period begins on **Thursday, May 19, 2011 and will end on Friday, June 17, 2011 at 5:00 pm**. There will be a public meeting on **Wednesday, June 8, 2011** at the Texas Department of Transportation, Houston District offices, 7600 Washington Avenue, Houston District Auditorium from 4:00-6:00 p.m.

This meeting will also serve as a public meeting to receive public comments on the June 2011 Out-of-Cycle Revisions to the Statewide Transportation Improvement Program (STIP) for FY 2011-2014. The STIP reflects the federally-funded transportation projects in the FY 2011-2014 Transportation Improvement Programs (TIPs) for each Metropolitan Planning Organization (MPO) in the State. The STIP includes both State and Federally-funded projects for the nonattainment areas of Beaumont, Dallas-Fort Worth, El Paso, and Houston. The STIP also contains information on federally-funded projects in rural areas that are not included in any MPO area, and other statewide programs as listed.

The public is encouraged to attend and provide comments to H-GAC. All written comments may be submitted to Transportation Public Information, Houston-Galveston Area Council, P.O. Box 22777, Houston, Texas 77227-2777, emailed to publiccomments@h-gac.com, or faxed to (713) 993-4508.

In compliance with the Americans with Disabilities Act, H-GAC will provide for reasonable accommodations for person attending H-GAC functions. Requests from persons needing special accommodations should be received by H-GAC staff 24 hours prior to a function. The public meeting will be conducted in English, and requests for language interpreters or other special communication needs should be made at least two working days prior to a function. Please call 713-993-4557 for assistance.