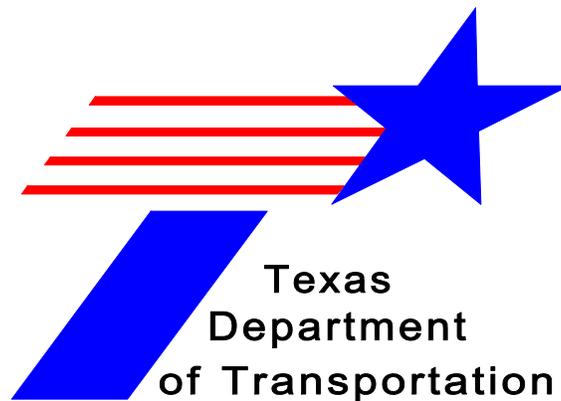


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



Laredo District

June Out-of-Cycle Revisions

May 2011

Laredo Urban Transportation Study

---- Memorandum ----



To: Lori Morel
From: Nathan Bratton 
Date: April 29th, 2011

Subject: 2011-2014 TIP

Attached please find the revisions to Laredo MPO 2011-2014 TIP as approved by the Policy Committee on April 29th, 2011.

Thank you.

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

DATE: 4-29-11	SUBJECT: RESOLUTION Receive public testimony and approved Resolution No. MPO 2011-02 adopting the proposed amendment(s) of the 2011-2014 Transportation Improvement Program (TIP). <div style="text-align: right;">TIP11-14/REV 02</div>
INITIATED BY: Staff	STAFF SOURCE: Melisa Montemayor., TxDOT District Advanced Transportation Planning Director
PREVIOUS ACTION: The MPO Policy Committee approved resolution MPO No. 2010-04 on June 25, 2010 adopting the 2011-2014 Transportation Improvement Program. Subsequently amended on 12-1-10. Public comment period was initiated on the proposed amendments on 4-8-11.	
BACKGROUND: The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005 requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIP) for their planning areas. These Transportation Improvement Programs then become part of the State Transportation Improvement Program (STIP). Selection for projects involving Federal participation is carried out by the State in cooperation with the MPO. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.	
COMMITTEE RECOMMENDATION: Approval.	

MOBILITY

The proposed amendment seeks to:

- **Remove – Cuatro Vientos Connector at Pita Mangana (CSJ 0922-33-136) – \$185,550**
- **Remove – Cuatro Vientos Connector at Sierra Vista (CSJ 0922-33-137) – \$223, 365**
 - Note funding associated with these projects was reallocated among the remaining three connector projects:
 - Cielito Lindo (CSJ 0922-33-133) \$1,453,488
 - Los Presidentes (CSJ 0922-33-134) \$224,520
 - Southgate (CSJ 0922-33-135) \$1,628,941

TRANSIT

Transit project are not proposed for revision at this time.

STAFF RECOMMENDATION: Approval.

RESOLUTION NO. MPO 2011-02

BY THE LAREDO URBAN TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

REVISING THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the revisions to the adopted 2011-2014 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Urban Transportation Study finds that the revisions to the 2011-2014 Transportation Improvement Program (TIP) meet the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, revised the 2011-2014 Transportation Improvement Program (TIP), as follows:

- **Remove – Cuatro Vientos Connector at Pita Mangana (CSJ 0922-33-136) – \$185,550**
- **Remove – Cuatro Vientos Connector at Sierra Vista (CSJ 0922-33-137) – \$223,365**
 - The funding associated with these projects to be reallocated among the remaining three connector projects:
 - Cielito Lindo (CSJ 0922-33-133) \$1,453,488
 - Los Presidentes (CSJ 0922-33-134) \$224,520
 - Southgate (CSJ 0922-33-135) \$1,628,941



Honorable Raul G. Sainas
Mayor of Laredo and Chairperson of the
MPO Policy Committee

We certify that the above resolution was adopted on April 28, 2011 at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.



Nathan Bratton
MPO Director



Albert Quintanilla, P.E.
Laredo District Engineer

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2013
LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
22 - LAREDO	WEBB	0922-33-133	CS	C			\$ 1,572,093	
LIMITS FROM AT CIELITO LINDO AVE/SL 20 INT						REVISION DATE: 07/2010		
LIMITS TO:						MPO PROJ NUM:		
PROJECT NEW LOCATION NON-FREEWAY ROAD						FUNDING CAT(S): 4,10		
DESCR:						PROJECT HISTORY: CITY STREET EXTENSION TO(CUATRO VIENTOS)SL20/CIELITO LINDO		
REMARKS						P7:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 77,033	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ C		4-STWIDE CNCT:	\$ 94,884	\$ 23,721	\$ C	\$ C	\$ 118,605*
CONST COST:	\$ 1,572,093		10-MISC:	\$ 1,162,790	\$ C	\$ 290,698	\$ C	\$ 1,453,488*
CONST ENG:	\$ 78,605		TOTAL:	\$ 1,257,674	\$ 23,721	\$ 290,698	\$ C	\$ 1,572,093
CONTING:	\$ 102,186							
IND COSTS:	\$ 122,152							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,952,067							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
22 - LAREDO	WEBB	0922-33-134	CS	C			\$ 242,841	
LIMITS FROM AT LOS PRESIDENTE BLVD/SL 20 INT						REVISION DATE: 07/2010		
LIMITS TO:						MPO PROJ NUM:		
PROJECT NEW LOCATION NON-FREEWAY ROAD						FUNDING CAT(S): 4,10		
DESCR:						PROJECT HISTORY: CITY STREET EXTENSION TO(CUATRO VIENTOS)SL20/LOS PRESIDENTE		
REMARKS						P7:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 11,899	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ C		4-STWIDE CNCT:	\$ 123,701	\$ 30,925	\$ C	\$ C	\$ 154,626*
CONST COST:	\$ 242,841		10-MISC:	\$ 70,572	\$ C	\$ 17,643	\$ C	\$ 88,215*
CONST ENG:	\$ 12,142		TOTAL:	\$ 194,273	\$ 30,925	\$ 17,643	\$ C	\$ 242,841
CONTING:	\$ 15,785							
IND COSTS:	\$ 18,869							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 301,535							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
22 - LAREDO	WEBB	0922-33-135	CS	C			\$ 1,761,863	
LIMITS FROM AT SOUTHGATE BLVD/SL20 INTERSECTION						REVISION DATE: 07/2010		
LIMITS TO:						MPO PROJ NUM:		
PROJECT NEW LOCATION NON-FREEWAY ROAD						FUNDING CAT(S): 4,10		
DESCR:						PROJECT HISTORY: CITY STREET EXTENSIONS TO(CUATRO VIENTOS)SL20/SOUTHGATE BLVD		
REMARKS						P7:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 86,331	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ C		4-STWIDE CNCT:	\$ 215,382	\$ 53,845	\$ C	\$ C	\$ 269,227*
CONST COST:	\$ 1,761,863		10-MISC:	\$ 1,194,109	\$ C	\$ 298,527	\$ C	\$ 1,492,636*
CONST ENG:	\$ 88,093		TOTAL:	\$ 1,409,490	\$ 53,845	\$ 298,527	\$ C	\$ 1,761,863
CONTING:	\$ 114,521							
IND COSTS:	\$ 136,897							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 2,187,705							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

DCS2B233-CSJ WAS CHANGED; NO UPDATES MADE.

UPDATE MODE 03/30/11 PROJECT ID (P01) 16:47:16 ENGLISH DCIS.02A
 CTL-SEC-JOB 0922 - 33 - 136 HWY NO CS DIST 22 CNTY WEBB 240
 BEG MILE POINT 0.000 END MILE POINT 0.000 PROJECT LENGTH MI 0.089
 BEG REF MARKER NUM 0 SUFFIX DISPLACEMENT 0.000 DFO 0.000
 END REF MARKER NUM 0 SUFFIX DISPLACEMENT 0.000 DFO 0.000
 LIMITS FROM AT PITA MANGANA RD/SL 20 INT TRM UPDATE FLAG
 TO PROJ CLASS NNF
 TYPE OF WORK GRAD, BASE, SURF, STRIPING, & SIGNING SPEC BOOK YEAR 04
 LAYMANS DESC NEW LOCATION NON-FREEWAY ROAD

OVERSIGHT S ABATEMENT AUTH 0 0 LET SCH FY
 RESP. SECTION FB1 FUNCTIONAL CLASS 7 FED LETTER OF AUTH 0 0
 INFLATION % 4.00 DISTRICT OVER % 0.00 STATE LETTER OF AUTH 0 0
 LATEST EST OF CST COST 185550 UTP AUTHORITY
 DATE OF LATEST EST 12 01 09 PRES DIST EST LET DATE 1 11
 AUTHORIZED AMOUNT 2 TRUNK SYS N APPROVED LET DATE 0 0
 CONTRACT CSJ 092233135 NHS N ACTUAL LET DATE 0 0
 HURR EVAC RTE N PROJ NUM CBI ()
 PROJ ANCESTORS 092233963 ROW CSJ:
 PROJ DESCENDENTS
 REMARKS CANCEL/DIST REQUEST 1-20-11

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
 LEGIS UPDT FIN EVAL EST SUM UTP STIP METR COR TPC PE MENU

CANCEL

DCS2B233-CSJ WAS CHANGED; NO UPDATES MADE.

UPDATE MODE 03/30/11 PROJECT ID (P01) 16:47:25 ENGLISH DCIS.02A
 CTL-SEC-JOB 0922 - 33 - 137 HWY NO CS DIST 22 CNTY WEBB 240
 BEG MILE POINT 0.000 END MILE POINT 0.000 PROJECT LENGTH MI 0.100
 BEG REF MARKER NUM 0 SUFFIX DISPLACEMENT 0.000 DFO 0.000
 END REF MARKER NUM 0 SUFFIX DISPLACEMENT 0.000 DFO 0.000
 LIMITS FROM AT SIERRA VISTA BLVD/SL 20 INT TRM UPDATE FLAG
 TO . PROJ CLASS NNF
 TYPE OF WORK GRAD, BASE, SURF, STRIPING, & SIGNING SPEC BOOK YEAR 04
 LAYMANS DESC NEW LOCATION NON-FREEWAY ROAD

OVERSIGHT S ABATEMENT AUTH 0 0 LET SCH FY
 RESP. SECTION FB1 FUNCTIONAL CLASS 7 FED LETTER OF AUTH 0 0
 INFLATION % 4.00 DISTRICT OVER % 0.00 STATE LETTER OF AUTH 0 0
 LATEST EST OF CST COST 223365 UTP AUTHORITY
 DATE OF LATEST EST 12 01 09 PRES DIST EST LET DATE 1 11
 AUTHORIZED AMOUNT 2 TRUNK SYS N APPROVED LET DATE 0 0
 CONTRACT CSJ 092233135 NHS N ACTUAL LET DATE 0 0
 HURR EVAC RTE N PROJ NUM CBI ()
 PROJ ANCESTORS 092233964 ROW CSJ:
 PROJ DESCENDENTS

REMARKS CANCEL/ DIST REQUEST 1-20-11
 Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
 LEGIS UPDT FIN EVAL EST SUM UTP STIP METR COR TPC PE MENU

CANCEL

DCS2B233-CSJ WAS CHANGED; NO UPDATES MADE.

UPDATE MODE 03/30/11 PROJECT ID (P01) 16:54:43 ENGLISH DCIS.02A
 CTL-SEC-JOB 0922 - 33 - 133 HWY NO CS DIST 22 CNTY WEBB 240
 BEG MILE POINT 0.000 END MILE POINT 0.000 PROJECT LENGTH MI 0.516
 BEG REF MARKER NUM 0 SUFFIX DISPLACEMENT 0.000 DFO 0.000
 END REF MARKER NUM 0 SUFFIX DISPLACEMENT 0.000 DFO 0.000
 LIMITS FROM AT CIELITO LINDO AVE/SL 20 INT TRM UPDATE FLAG
 TO . PROJ CLASS NNF
 TYPE OF WORK GRAD, BASE, SURF, STRIPING, & SIGNING SPEC BOOK YEAR 04
 LAYMANS DESC NEW LOCATION NON-FREEWAY ROAD

OVERSIGHT S ABATEMENT AUTH 0 0 LET SCH FY
 RESP. SECTION FBI FUNCTIONAL CLASS 7 FED LETTER OF AUTH 0 0
 INFLATION % 4.00 DISTRICT OVER % 0.00 STATE LETTER OF AUTH 0 0
 LATEST EST OF CST COST 1453488 UTP AUTHORITY C CONS
 DATE OF LATEST EST 03 30 11 PRES DIST EST LET DATE 7 13
 AUTHORIZED AMOUNT 1317184 TRUNK SYS N APPROVED LET DATE 0 0
 CONTRACT CSJ 092233135 NHS N ACTUAL LET DATE 0 0
 HURR EVAC RTE N PROJ NUM CBI ()
 PROJ ANCESTORS 092233965 ROW CSJ:
 PROJ DESCENDENTS

REMARKS
 Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
 LEGIS UPDT FIN EVAL EST SUM UTP STIP METR COR TPC PE MENU

DCS2B233-CSJ WAS CHANGED; NO UPDATES MADE.

UPDATE MODE 03/30/11 PROJECT ID (P01) 16:54:48 ENGLISH DCIS.02A
 CTL-SEC-JOB 0922 - 33 - 134 HWY NO CS DIST 22 CNTY WEBB 240
 BEG MILE POINT 0.000 END MILE POINT 0.000 PROJECT LENGTH MI 0.038
 BEG REF MARKER NUM 0 SUFFIX DISPLACEMENT 0.000 DFO 0.000
 END REF MARKER NUM 0 SUFFIX DISPLACEMENT 0.000 DFO 0.000
 LIMITS FROM AT LOS PRESIDENTE BLVD/SL 20 INT TRM UPDATE FLAG
 TO . PROJ CLASS NNF
 TYPE OF WORK GRAD, BASE, SURF, STRIPING, & SIGNING SPEC BOOK YEAR 04
 LAYMANS DESC NEW LOCATION NON-FREEWAY ROAD

OVERSIGHT S ABATEMENT AUTH 0 0 LET SCH FY
 RESP. SECTION FB1 FUNCTIONAL CLASS 7 FED LETTER OF AUTH 0 0
 INFLATION % 4.00 DISTRICT OVER % 0.00 STATE LETTER OF AUTH 0 0
 LATEST EST OF CST COST 224520 UTP AUTHORITY C CONS
 DATE OF LATEST EST 03 30 11 PRES DIST EST LET DATE 7 13
 AUTHORIZED AMOUNT 88216 TRUNK SYS N APPROVED LET DATE 0 0
 CONTRACT CSJ 092233135 NHS N ACTUAL LET DATE 0 0
 HURR EVAC RTE N PROJ NUM CBI ()
 PROJ ANCESTORS 092233961 ROW CSJ:
 PROJ DESCENDENTS

REMARKS

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
 LEGIS UPDT FIN EVAL EST SUM UTP STIP METR COR TPC PE MENU

DCS2B233-CSJ WAS CHANGED; NO UPDATES MADE.

UPDATE MODE 03/30/11 PROJECT ID (P01) 16:54:55 ENGLISH DCIS.02A
 CTL-SEC-JOB 0922 - 33 - 135 HWY NO CS DIST 22 CNTY WEBB 240
 BEG MILE POINT 0.000 END MILE POINT 0.000 PROJECT LENGTH MI 0.620
 BEG REF MARKER NUM 0 SUFFIX DISPLACEMENT 0.000 DFO 0.000
 END REF MARKER NUM 0 SUFFIX DISPLACEMENT 0.000 DFO 0.000
 LIMITS FROM AT SOUTHGATE BLVD/SL20 INTERSECTION TRM UPDATE FLAG
 TO . PROJ CLASS NNF
 TYPE OF WORK GRAD, BASE, SURF, STRIPING, & SIGNING SPEC BOOK YEAR 04
 LAYMANS DESC NEW LOCATION NON-FREEWAY ROAD

OVERSIGHT S ABATEMENT AUTH 0 0 LET SCH FY
 RESP. SECTION FB1 FUNCTIONAL CLASS 7 FED LETTER OF AUTH 0 0
 INFLATION % 4.00 DISTRICT OVER % 0.00 STATE LETTER OF AUTH 0 0
 LATEST EST OF CST COST 1628941 UTP AUTHORITY C CONS
 DATE OF LATEST EST 03 30 11 PRES DIST EST LET DATE 7 13
 AUTHORIZED AMOUNT 1492637 TRUNK SYS N APPROVED LET DATE 0 0
 CONTRACT CSJ 092233135 NHS N ACTUAL LET DATE 0 0
 HURR EVAC RTE N PROJ NUM CBI ()
 PROJ ANCESTORS 092233962 ROW CSJ:
 PROJ DESCENDENTS
 REMARKS

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10--PF11--PF12---
 LEGIS UPDT FIN EVAL EST SUM UTP STIP METR COR TPC PE MENU

FY 2011 - 2014 Transportation Improvement Program
 Highway Financial Summary - Year of Expenditure Costs
 2011 - 2014 STIP

Funding by Category										Non-Grouped	
Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$11,268,124	\$11,268,124	\$5,001,139	\$5,001,139	\$2,645,562	\$2,645,562	\$956,425	\$956,425	\$19,871,250	\$19,871,250
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$1,489,085	\$1,489,085	\$1,398,598	\$1,398,598	\$661,390	\$661,390	\$202,475	\$202,475	\$3,751,548	\$3,751,548
	Total	\$12,757,209	\$12,757,209	\$6,399,737	\$6,399,737	\$3,306,952	\$3,306,952	\$1,158,900	\$1,158,900	\$23,622,798	\$23,622,798

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$11,268,124	\$5,001,139	\$2,645,562	\$927,120	\$19,841,945
State	\$0	\$0	\$0	\$29,305	\$29,305
Local Contributions	\$1,489,085	\$1,398,598	\$661,390	\$202,475	\$3,751,548
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$12,757,209	\$6,399,737	\$3,306,952	\$1,158,900	\$23,622,798