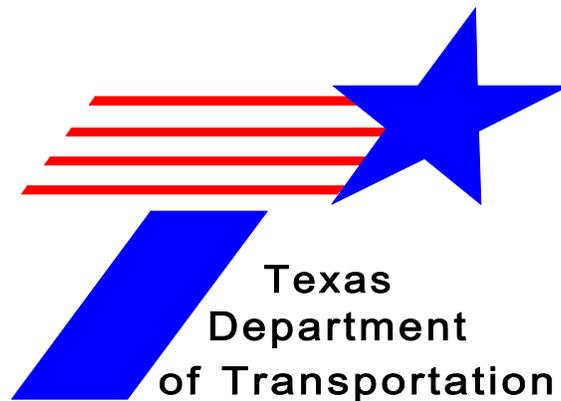


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



San Antonio District

June Out-of-Cycle Revisions

May 2011



May 23, 2011

Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Reference: Roadway Amendments to the FY 2011-2014 Transportation Improvement Program

Dear Mr. Medina:

Attached for your files and further transmittal to your Austin Office, Federal Highway Administration, and Federal Transit Administration are roadway amendments to the FY 2011 - 2014 Transportation Improvement Program (TIP). These amendments were approved by the MPO Transportation Policy Board at their meeting on May 23, 2011.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Roadway financial table
- Roadway financial table as an Excel spreadsheet
- Roadway projects in an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger
Deputy Director

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
THIRD QUARTER 2011 AMENDMENTS
FY 2011

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0072-08-120	IH 10	C	San Antonio	TxDOT	3621.0	\$25,190,282
Limits From: Loop 1604						Revision Date: 5/2011		
Limits To: 1.0 Mi N. of Huebner Road						Project History: 5/11 - move FY 2015 to FY 2011 & rev cats; 5/10 - move outside the 11-14 TIP timeframe; 1/10 - move into TIP as ARRA "Plan B"		
Description: Expand 6 to 8 lane expressway and operational improvements								
Remarks: 3rd Qtr 11 - add project (move from FY 2015 to FY 2011 and revise funding categories)								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$1,234,324	\$25,190,282	7 - STP-MM	\$12,272,226	\$3,068,056	\$0	\$0	\$15,340,282
ROW Purchase:	\$3,908,785		12 - Strategic Priority	\$7,880,000	\$1,970,000	\$0	\$0	\$9,850,000
Construction Cost:	\$25,190,282		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,133,563		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,267,125		Totals	\$20,152,226	\$5,038,056	\$0	\$0	\$25,190,282
Indirect Costs:	\$1,428,289							
Other Field	\$0							
Total Project Cost:	\$35,162,368							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0072-12-179	IH 10	C	San Antonio	TxDOT	3622.0	\$9,997,890
Limits From: 1.0 Mi N. of Huebner Road						Revision Date: 5/2011		
Limits To: S. of Huebner Road						Project History: 5/11 - move FY 2015 to FY 2011 & rev cats; 5/10 - move outside the 11-14 TIP timeframe; 1/10 - move into TIP as ARRA "Plan B"		
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			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$489,897	\$9,997,890	7 - STP-MM	\$7,998,312	\$1,999,578	\$0	\$0	\$9,997,890
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$9,997,890		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$449,905		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$899,810		Totals	\$7,998,312	\$1,999,578	\$0	\$0	\$9,997,890
Indirect Costs:	\$566,880							
Other Field	\$0							
Total Project Cost:	\$12,404,382							

San Antonio-Bexar County MPO
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP

Funding by Category

Revised May 23, 2011

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1 ¹	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 ²	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$21,249,799	\$21,249,799	\$0	\$21,249,799	\$21,249,799	\$42,499,598
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 ¹	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$67,931,519	\$67,931,519	\$14,003,000	\$14,368,481	\$19,043,938	\$21,020,000	\$12,267,000	\$21,250,000	\$113,245,457	\$124,570,000
7	Unspent Prev Yr STP-MM	\$0	\$0	\$0	\$0	\$0	\$365,481	\$0	\$2,341,543	\$0	\$0
7	Total STP-MM Available	\$67,931,519	\$67,931,519	\$14,003,000	\$14,368,481	\$19,043,938	\$21,385,481	\$12,267,000	\$23,591,543	\$113,245,457	\$124,570,000
8 ¹	Safety	\$0	\$0	\$19,907,169	\$19,907,169	\$0	\$0	\$0	\$0	\$19,907,169	\$19,907,169
9	Transportation Enhancements	\$345,000	\$345,000	\$0	\$0	\$0	\$0	\$0	\$0	\$345,000	\$345,000
10	Supplemental Transportation Projects	\$18,106,333	\$18,106,333	\$0	\$0	\$1,183,000	\$1,183,000	\$0	\$0	\$19,289,333	\$19,289,333
11 ¹	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$83,139,647	\$83,139,647	\$0	\$0	\$0	\$0	\$0	\$0	\$83,139,647	\$83,139,647
Other	Prop 12	\$14,710,353	\$14,710,353	\$0	\$0	\$0	\$0	\$0	\$0	\$14,710,353	\$14,710,353
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	ARRA	\$2,370,000	\$2,370,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,370,000	\$2,370,000
LC	Local Contributions	\$0	\$0	\$61,020,000	\$61,020,000	\$1,058,291,121	\$1,058,291,121	\$207,240,170	\$207,240,170	\$1,326,551,291	\$1,326,551,291
	Total	\$186,602,852	\$186,602,852	\$94,930,169	\$95,295,650	\$1,099,767,858	\$1,102,109,401	\$219,507,170	\$252,081,512	\$1,600,808,049	\$1,633,382,391

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal Funding	\$137,521,737	\$12,109,569	\$33,181,390	\$9,813,600	\$192,626,296
State Funding	\$0	\$19,000,000	\$0	\$0	\$19,000,000
State Match	\$21,076,278	\$0	\$4,486,559	\$0	\$25,562,837
Local Match	\$10,924,484	\$2,800,600	\$3,808,788	\$2,453,400	\$19,987,272
Local Contributions	\$0	\$61,020,000	\$1,058,291,121	\$207,240,170	\$1,326,551,291
Prop 12	\$14,710,353	\$0	\$0	\$0	\$14,710,353
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (ARRA)	\$2,370,000	\$0	\$0	\$0	\$2,370,000
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$186,602,852	\$94,930,169	\$1,099,767,858	\$219,507,170	\$1,600,808,049

Notes:

¹ at TxDOT's direction, grouped project CSJs, primarily funded under these categories, are not to be included in the financial summary

² Category 2 (TMF) funding is shown per FHWA's direction

The MPO's allocation of Category 2 (TMF) funding is allocated for years 2013 through 2020 for the following projects in the amounts shown below:

0253-04-138:	US 281 from 0.2 Mi N of Loop 1604 to the County Line	\$112,219,999
2452-01-910:	Loop 1604 from W. Military Drive to Braun Road	\$39,883,716
2452-01-911:	Loop 1604 from Braun Road to SH 16	\$10,737,426
2452-02-915:	Loop 1604 from SH 16 to NW Military Drive (FM 1535)	\$52,971,309
Total:		\$215,812,450



May 23, 2011

Mr. Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Attention: Clay R. Smith, P. E.
Director of Transportation Planning Development

Reference: Roadway Amendments to the Metropolitan Transportation Plan "Mobility 2035"

Dear Mr. Medina:

Enclosed for your files and further transmittal are roadway amendments to the Metropolitan Transportation Plan ("Mobility 2035"). These amendments were approved by the MPO Transportation Policy Board at their meeting on May 23, 2011.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

A handwritten signature in blue ink that reads "Jeanne Geiger".

Jeanne Geiger
Deputy Director

Attachment

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
THIRD QUARTER 2011 AMENDMENTS
FY 2011

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Construction Cost:	\$25,190,282		Other	\$0	\$0	\$0	\$0	\$0
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