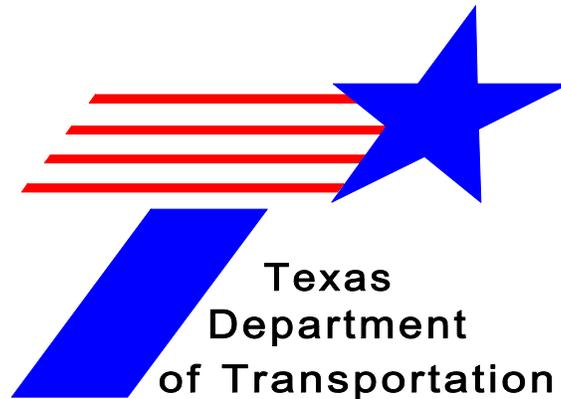


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Odessa District

June Out – of – Cycle Revisions

FY 2011 TRANSIT PROJECT DESCRIPTIONS
IIDLAND - ODESSA URBAN TRANSIT DISTRICT TRANSPORTATION IMPROVEMENT PROGRA

General Project Information		Funding Information (YOE)	
Project Sponsor	MOUTD	Federal Funding Category	5307
MPO Project / Reference Number	TR-01	Federal Share	\$300,000
		State Funds from TxDOT	0
		Local Funds	75,000
Apportionment Year	FY2011	Fiscal Year Cost	\$375,000
Project Phase			
Brief Project Description	Capital Assistance - ADA Paratransit	Total Project Cost	\$375,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5307 ID Number			
Amendment Date & Action	June 2012 - Adding ADA Paratransit		

FY 2012 TRANSIT PROJECT DESCRIPTIONS
MIDLAND - ODESSA URBAN TRANSIT DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
Project Sponsor	MOUTD	Federal Funding Category	5307
MPO Project / Reference Number	TR-01	Federal Share	\$310,000
		State Funds from TxDOT	0
		Local Funds	87,500
Apportionment Year	FY2012	Fiscal Year Cost	\$397,500
Project Phase			
Brief Project Description	Capital Assistance - ADA Paratransit	Total Project Cost	\$397,500
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5307 ID Number			
Amendment Date & Action	June 2012 - Adding ADA Paratransit		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Odessa	Federal Funding Category	5307
MPO Project Information (reference number, etc)	TR-01	Federal (FTA) Funds	\$2,790,000
		State Funds from TxDOT	0
		Local Funds	0
Apportionment Year	FY2012	Fiscal Year Cost	\$2,790,000
Project Phase			
Brief Project Description	Construction of Admin / Maintenance Facility	Total Project Cost	\$2,790,000
		TDCs Requested	\$558,000
Sec 5307 ID Number	-	TDCs Awarded	\$0
		(Date & Amount)	
Amendment Date & Action	June 2012 - Moving PM, Planning and Operating funds to Construction of Admin/Maintenance Facility		

FY 2013 TRANSIT PROJECT DESCRIPTIONS
DLAND - ODESSA URBAN TRANSIT DISTRICT TRANSPORTATION IMPROVEMENT PROGR

General Project Information		Funding Information (YOE)	
Project Sponsor	MOUTD	Federal Funding Category	5307
MPO Project / Reference Number	TR-01	Federal Share	\$320,000
		State Funds from TxDOT	0
		Local Funds	80,000
Apportionment Year	FY2013	Fiscal Year Cost	\$400,000
Project Phase			
Brief Project Description	Capital Assistance - ADA Paratransit	Total Project Cost	\$400,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5307 ID Number			
Amendment Date & Action	June 2012 - Adding ADA Paratransit		

FY 2014 TRANSIT PROJECT DESCRIPTIONS
MIDLAND - ODESSA URBAN TRANSIT DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
Project Sponsor	MOUTD	Federal Funding Category	5307
MPO Project / Reference Number	TR-01	Federal Share	\$330,000
		State Funds from TxDOT	0
		Local Funds	82,500
Apportionment Year	FY2014	Fiscal Year Cost	\$412,500
Project Phase			
Brief Project Description	Capital Assistance - ADA Paratransit	Total Project Cost	\$412,500
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5307 ID Number			
Amendment Date & Action	June 2012 - Adding ADA Paratransit		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Odessa	Federal Funding Category	5307
MPO Project Information (reference number, etc)	TR-01	Federal (FTA) Funds	\$2,970,000
		State Funds from TxDOT	0
		Local Funds	0
Apportionment Year	FY2014	Fiscal Year Cost	\$2,970,000
Project Phase			
Brief Project Description	Construction of Admin / Maintenance Facility & Multimodal Facility	Total Project Cost	\$2,970,000
		TDCs Requested	\$594,000
		TDCs Awarded	\$0
Sec 5307 ID Number	-	(Date & Amount)	
Amendment Date & Action	June 2012 - Moving PM, Planning and Operating funds to Construction of Admin/Maintenance Facility		

Transit Financial Summary
MOTOR MPO
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 12/3/2009

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	3,550,000	2,695,000	6,245,000	6,350,000	2,707,500	9,057,500	3,570,000	2,700,000	6,270,000
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	158,240	39,560	197,800	158,240	39,560	197,800	158,240	39,560	197,800
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$3,708,240	\$2,734,560	\$6,442,800	\$6,508,240	\$2,747,060	\$9,255,300	\$3,728,240	\$2,739,560	\$6,467,800
Transportation Development Credits Requested			\$0			\$558,000			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	6,550,000	2,702,500	9,252,500	20,020,000	10,805,000	30,825,000
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	158,240	39,560	197,800	632,960	158,240	791,200
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$6,708,240	\$2,742,060	\$9,450,300	\$20,652,960	\$10,963,240	\$31,616,200
Transportation Development Credits Requested			\$594,000			\$1,152,000
Transportation Development Credits Awarded			\$0			\$0

RESOLUTION NO. 26-05-2011

**A RESOLUTION ADOPTING THE TRANSPORTATION
IMPROVEMENT PLAN (TIP) AMENDMENT NO. 1
FOR THE MIDLAND-ODESSA METROPOLITAN
AREA FOR FISCAL YEARS 2011-2014.**

WHEREAS, Section 134 of Title 23, United States Code (U. S. C.) requires a Metropolitan Transportation Plan for Metropolitan Planning Organizations; and

WHEREAS, the Midland-Odessa Transportation Organization was designated by the Governor of the State of Texas as the Metropolitan Planning Organization for the Midland-Odessa Metropolitan Area; and

WHEREAS, Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) requires the MTP to be updated at least every four (4) years; and

WHEREAS, the TIP for the Midland-Odessa Metropolitan Area is a four (4) year prioritized program of transportation projects receiving federal funding; and

WHEREAS, the MOTOR MPO held a public meeting on May 16, 2011, to receive public comments regarding the TIP Amendment No. 1 to add the Odessa 5th Street streetscape and pedestrian corridor project from N. Golder to N. Adams Street; and, to reflect funds requested by EZ Rider, the urban transit provider, for capital assistance for ADA Para-transit in FY's 2011, 2012, 2013, and 2014, and in FY 2012 and FY 2014 for construction of an administrative/maintenance facility and multi-modal facility;

WHEREAS, A Record of Public Involvement for the 2011-2014 TIP Amendment No. 1 that reflects all efforts made by the MOTOR MPO to inform and directly involve the public in the transportation planning process, is provided under Attachment "A" and is made part of this Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE MOTOR POLICY BOARD that the 2011-2014 TIP Amendment No. 1 be adopted on this the 26th day of May, 2011.



Susan Redford, Chairman

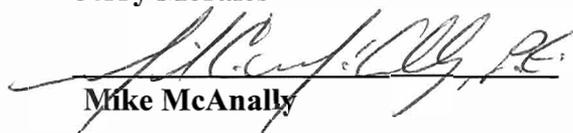


Robin Donnelly, Vice-Chairman

Jerry Morales



Dean Combs



Mike McAnally

ATTACHMENT "A"

The Public Involvement process for Amendment No. 1 to the 2011-2014 Transportation Improvement Program (TIP) included:

- In a regularly scheduled meeting of the MOTOR MPO Policy Board (Monday, May 16, 2011 at the MOTOR MPO Conference Room), the Draft Amendment No. 1 to the 2011-2014 Transportation Improvement Program (2011-2014 TIP) was approved for general release and public involvement. Citizens are given the opportunity to review and comment on agenda items at each Policy Board Meeting.
- The MOTOR MPO conducted a joint public meeting (at the MOTOR MPO Conference Room on Monday, May 16, 2010), as part of the regularly scheduled Policy Board Meeting on May 16, 2010, for the public to review and comment on the detailed information contained in the draft amendment No. 1 to the 2011-2014 Transportation Improvement Program (TIP). Notice of the public meeting was placed in the Midland Reporter Telegram and the Odessa American newspapers.
- A draft amendment to the TIP 2011-2014 TIP was made available during regular business hours at the MOTOR MPO Office; TxDOT – Odessa District Office; the Midland and Ector County Libraries; the City Secretary Offices of the Cities of Midland and Odessa; and on the MOTOR MPO website (www.motormpo.com) prior to the adoption of the 2008-2011 TIP.
- The public was given a minimum of ten (10) days to submit comments on the projects for consideration prior to the adoption of Amendment No. 1 to the 2011-2014 Transportation Improvement Program (TIP).
- In a specially called meeting of the MOTOR MPO Policy Board (Thursday, May 26, 2011), the final Amended 2011-2014 Transportation Improvement Program (TIP) was approved for submission in the TxDOT STIP. Citizens were once again given the opportunity to review and comment on the Amended TIP 2010-2014 prior to the final approval by the Policy Board.
- Copies of the approved Amended 2011-2014 Transportation Improvement Program (TIP) remained on file during regular business hours at the MOTOR MPO Offices for public access and review, and on the MOTOR MPO website (www.motormpo.com). The final approved amended 2011-2014 TIP was submitted to TxDOT Transportation Planning and Programming in Austin, Texas on May 31, 2014.
- The approved Amended 2008-2011 Transportation Improvement Program (TIP) will remain on the website for ongoing reference by the public.

Purpose of Public Meetings

Public involvement is an essential phase of project planning and selection. The process gives the public an opportunity to vocalize the needs of the planning area to the representatives of the MOTOR. The public involvement process assures the public is kept informed and has an opportunity to voice their concerns, interests, and priorities on transportation needs.