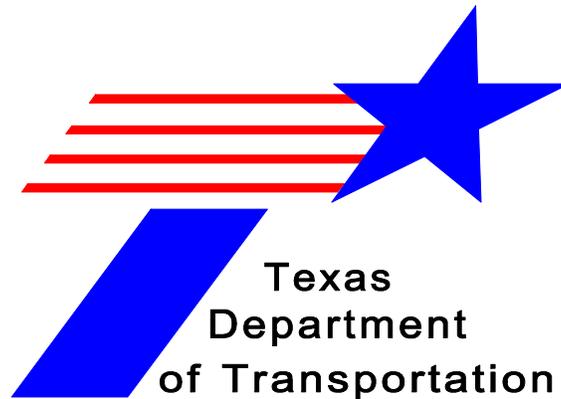


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Houston District
June Out-of-Cycle Revisions

June 2012



MEMORANDUM

TO: Mr. Jack Foster, P.E.
Transportation Planning
and Programming Division

FROM: Rakesh Tripathi, P.E.

SUBJECT: 2011-2014 Transportation
Improvement Program
June 2012 Highway STIP Revisions

DATE: May 31, 2012

Originating Office
Houston District
DTP

Please find attached for your information and further handling 2011-2014 Transportation Improvement Program (TIP) Amendments 49 and 51. These amendments should be included in the June 2012 Statewide Transportation Improvement Program (STIP) Revisions. DCIS has been updated to reflect these changes.

Projects in these amendments are either exempt, or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312 or Pam Hasker at (713) 802-5307.

P.E.

Director, District Transportation Planning

pch
Attachments

Cc: Mr. Alan Clark (H-GAC)
Mr. Bill Tobin (H-GAC)
Mr. David Wurdlow (H-GAC)
Ms. Lori Morel (TPP)
Mr. Mike Alford, P.E.
Mr. James Koch, P.E.
Ms. Carolyn Bednar-Wood
Ms. Catherine McCreight
Ms. Carolyn Bednar-Wood
Ms. Pam Hasker



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

May 31, 2012

Mr. Rakesh Tripathi, P.E.
Director of District Transportation Planning
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2011-2014 Transportation Improvement Program (TIP) Highway Amendments for June 2012 STIP Revisions

Dear Mr. Tripathi:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal of highway amendments for the June 2012 Statewide Transportation Improvement Program (STIP) Revision.

This submittal reflects actions taken by the Transportation Policy Council at its May 25, 2012 meeting and administrative actions taken pursuant to authorization granted by the Transportation Policy Council.

Included in this submittal are:

- June 2012 Highway Financial Summary
- STIP Highway Project Listing, June 2012 Revisions
- Highway Amendments Requiring STIP Revision:
 - Administrative Amendments: 49
- Highway Amendments Not-Requiring STIP Revision (INFORMATION ONLY)
 - Resolution No. 2012-12: Authorizes Amendment 51
- STIP Highway Project Database, Updates

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/dw

Attachments

Cc: Mr. Michael Alford, TxDOT – Houston District
Cc: Mr. James Koch, TxDOT – Houston District
Cc: Ms. Carolyn Bednar-Wood, TxDOT – Houston District
Cc: Mr. Tucker Ferguson, TxDOT – Beaumont District
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District
Cc: Ms. Catherine McCreight, TxDOT – East Region

HGAC - District 12
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
June 2012 STIP Amendment

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$445,490	\$445,490	\$118,292	\$118,292	\$0	\$0	\$563,782	\$563,782
2M	Urban Area (Non- TMA) Corridor Projects	\$16,600,000	\$0	\$20,377,256	\$21,710,000	\$0	\$5,930,000	\$0	\$81,310,000	\$36,977,256	\$108,950,000
3	Non-Traditionally Funded Transportation Project	\$1,635,683,038	\$1,666,710,105	\$612,873,257	\$596,373,257	\$624,473,748	\$624,473,748	\$208,910,045	\$208,910,045	\$3,081,940,088	\$3,096,467,155
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$64,188,649	\$69,210,000	\$39,347,327	\$52,970,000	\$53,571,204	\$53,710,000	\$32,857,318	\$54,280,000	\$189,964,498	\$230,170,000
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$41,801,306	\$46,130,000	\$33,706,957	\$110,050,000	\$58,144,466	\$60,530,000	\$67,508,483	\$61,180,000	\$201,161,212	\$277,890,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$6,886,292	\$6,886,292	\$8,247,197	\$8,247,197	\$26,568,778	\$26,568,778	\$827,425	\$827,425	\$42,529,692	\$42,529,692
10	Supplemental Transportation Projects	\$5,679,711	\$5,679,711	\$18,013,934	\$18,013,934	\$28,448,634	\$28,448,634	\$2,002,950	\$2,002,950	\$54,145,229	\$54,145,229
11	District Discretionary	\$2,900,000	\$2,500,000	\$2,500,000	\$2,070,000	\$2,126,544	\$2,500,000	\$2,500,000	\$2,500,000	\$10,026,544	\$9,570,000
12	Strategic Priority	\$74,377,575	\$74,377,575	\$39,064,000	\$42,019,000	\$0	\$1,890,000	\$15,347,000	\$34,237,000	\$128,788,575	\$152,523,575
Total		\$1,848,116,571	\$1,871,493,683	\$774,575,418	\$851,898,878	\$793,451,666	\$804,169,452	\$329,953,221	\$445,247,420	\$3,746,096,876	\$3,972,809,433

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$152,141,140	\$127,018,408	\$133,999,220	\$97,322,039	\$510,480,807
State	\$50,084,890	\$15,164,630	\$5,247,328	\$3,569,400	\$74,066,248
Local Match	\$10,207,503	\$19,519,123	\$29,731,370	\$20,151,737	\$79,609,733
CAT 3 - Local Contributions	\$728,326,949	\$329,043,290	\$266,602,281	\$208,910,045	\$1,532,882,565
CAT 3 - Prop 12	\$479,097,882	\$263,464,967	\$189,241,467	\$0	\$931,804,316
CAT 3 - Prop 14	\$86,385,274	\$0	\$90,000,000	\$0	\$176,385,274
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$318,972,933	\$16,500,000	\$0	\$0	\$335,472,933
CAT 3 - PTF	\$22,900,000	\$3,865,000	\$78,630,000	\$0	\$105,395,000
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$1,848,116,571	\$774,575,418	\$793,451,666	\$329,953,221	\$3,746,096,876

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	FORT BEND	0912-34-143	CS	C,E	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,794,800
---------	-----------	-------------	----	-----	---------------	-----------------------	--------------------

STREET: TRAMMEL FRESNO RD
 LIMITS FROM: VICKSBURG BLVD
 LIMITS TO: FORT BEND PKWY
 TIP: CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB &
 DESCRIPTION: GUTTER, STREET LIGHTS & LANDSCAPING

REV DATE: 06/2012
 MPO PROJECT ID: 408
 FUNDING CATEGORY: 7
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #49 - 5/25/12 - Split Hurricane Lane/Lake Olympia Pkwy from Trammel-Fresno Road construction project to accommodate the need for two separate environmental documents. Amendment #5 - 10/29/10 - Split project from MPOID#7803 and replace direct connector to Fort Bend Pkwy with improvements to Hurricane Ln and Lake Olympia Pkwy.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$83,837	\$1,794,800	7-STP-MM:	\$1,344,000	---	---	\$450,800	---	\$1,794,800
Right Of Way:	---								
Construction:	\$1,710,963								
Construction Engineering	\$102,658								
Contingencies:	\$171,096								
Indirects:	\$86,917								
Bond Financing:	---								
Total Project Cost:	\$2,155,471		Funding by Share:	\$1,344,000	---	---	\$450,800	---	\$1,794,800

HOUSTON	FORT BEND	0912-34-182	CS	C,E	MISSOURI CITY	CITY OF MISSOURI CITY	\$4,795,841
---------	-----------	-------------	----	-----	---------------	-----------------------	--------------------

STREET: HURRICANE LN AND LAKE OLYMPIA PKWY
 LIMITS FROM: FORT BEND PKWY
 LIMITS TO: TRAMMEL-FRESNO RD
 TIP: CONSTRUCT 2-LANE CONCRETE ROADWAY TO EXISTING INTERCHANGE AT FORT BEND
 DESCRIPTION: PKWY

REV DATE: 06/2012
 MPO PROJECT ID: 15487
 FUNDING CATEGORY: 7
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #49 - 5/25/12 - Split Hurricane Lane/Lake Olympia Pkwy from Trammel-Fresno Road construction project to accommodate the need for two separate environmental documents.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$224,019	\$4,795,841	7-STP-MM:	\$3,928,513	---	---	\$867,328	---	\$4,795,841
Right Of Way:	---								
Construction:	\$4,571,822								
Construction Engineering	\$274,309								
Contingencies:	\$457,182								
Indirects:	\$232,249								
Bond Financing:	---								
Total Project Cost:	\$5,759,581		Funding by Share:	\$3,928,513	---	---	\$867,328	---	\$4,795,841

AMENDMENTS REQUIRING STIP REVISION

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 49

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

408 (0912-34-143); 15487 (0912-34-182)

Purpose of Amendment:

Split Hurricane Lane/Lake Olympia from the Trammel-Fresno Road construction project to accommodate need for two separate environmental documents.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

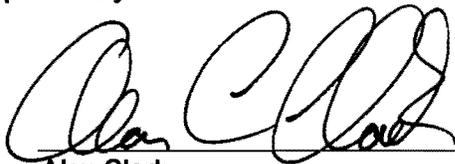
Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Attachments:

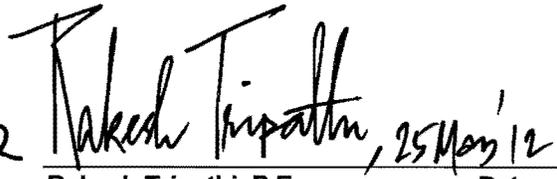
1. Summary of Proposed Changes
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

5/25/12
Date



Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Amendment # 49

Split Trammel-Fresno Road, Hurricane Lane and Lake Olympia Parkway construction project into two projects at sponsor request.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	408	0912-34-143	2014	CITY OF MISSOURI CITY	Facility: TRAMMEL FRESNO RD From: VICKSBURG BLVD To: FORT BEND PKWY Description: CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & GUTTER, STREET LIGHTS & LANDSCAPING, AND CONSTRUCT 2-LANE CONCRETE ROADWAYS TO EXISTING INTERCHANGE AT FORT BEND PKWY	Federal: \$5,272,513 State: \$0 Local: \$1,318,128 Categories: 7-STP-MM	Modify project description and funding as follows: Description: CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & GUTTER, STREET LIGHTS AND LANDSCAPING Federal: \$1,344,000 State: \$0 Local: \$450,800 Categories: 7-STP-MM	Split project to accommodate the need for separate environmental documents for the two main scope elements (Trammel-Fresno Road and Hurricane Lane/Lake Olympia Pkwy). Overall project scope and funding remains the same.
Add	15487	0912-34-182	2014	CITY OF MISSOURI CITY	Facility: HURRICANE LN AND LAKE OLYMPIA PKWY From: FORT BEND PKWY To: TRAMMEL-FRESNO RD Description: CONSTRUCT 2-LANE CONCRETE ROADWAY TO EXISTING INTERCHANGE AT FORT BEND PKWY	Federal: \$3,928,513 State: \$0 Local: \$867,328 Categories: 7-STP-MM	Add project to TIP.	Separate Hurricane Lane/Lake Olympia Pkwy from Trammel-Fresno Road project. Overall scope and funding remains the same.

AMENDMENTS NOT REQUIRING STIP REVISION

(INFORMATION ONLY)



Resolution

NO. 2012-12

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2011-2014 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on June 25, 2010; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2011–2014 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENT **51**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

TPC Agenda Item 6A
Mailout – 05/18/12

PASSED AND APPROVED this 25th day of May 2012, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Ed Emmett, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 51

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

16006 (TBD) CSJ: 0912-70-095

Purpose of Amendment:

Program funds will support the continued operation of the Motorist Assistance Program (MAP) incident management program. Funding needed due to discontinuation of METRO General Mobility Program funding for a portion of operating costs incurred by Harris County Sheriff's Office.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

All projects affected by this amendment are exempt from regional air quality analysis.

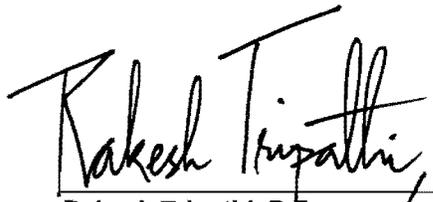
Attachments:

1. Summary of Proposed Changes
-

Approved By:

 5/25/12
Date

Alan Clark
MPO Director
Houston-Galveston Area Council

 25 May '12
Date

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District


Date

Tom Reid
Secretary
Transportation Policy Council

Amendment # 51

Support continued operation of the Motorist Assistance Program (MAP)

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16006	0912-70-095	2012	HARRIS COUNTY (HARRIS COUNTY SHERIFF'S OFFICE)	Facility: HARRIS COUNTY From: VA To: VA Description: INCIDENT MANAGEMENT (MOTORIST ASSISTANCE PROGRAM/MAP) - OPERATING EXPENSES	Federal: \$800,000 State: \$0 Local: \$200,000 Categories: 7-STP-MM	Add project to TIP NOTE: Project grouped under Statewide CSJ 5800-00-915 (ITS).	Support the continued operation of MAP under the Harris County Sheriff's Office. Funding needed due to discontinuation of METRO General Mobility Program funding for a portion of the operating expenses of the MAP program operated by Harris County Sheriff's Office.