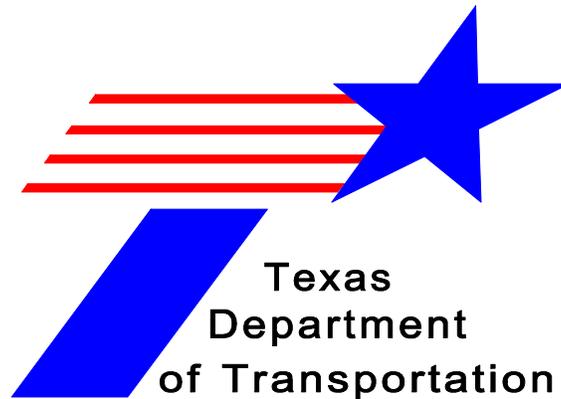


# **FY 2011-2014**

## **STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



**HIGHWAY**

### **Odessa District**

### **June Out-of-Cycle Revisions**

June 2012

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
TXDOT ODESSA DISTRICT  
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	MARTIN	0380-07-024	SH 349	C			\$ 5,008,088
LIMITS FROM SH 176						REVISION DATE: 06/2012	
LIMITS TO: DAWSON COUNTY LINE						MPO PROJ NUM:	
PROJECT NON-FREEWAY WIDENING						FUNDING CAT(S): 3-Prop 12, 10	
DESCR:						PROJECT HISTORY: WIDEN TO FOUR LANES UNDIVIDED JUNE OOC MOVED TO FY 2013	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 245,396		\$ 5,008,088	3-Prop 12:	\$ C	\$ 3,255,138	\$ C	\$ C
ROW PURCHASE:	\$ C	10-MISC:		\$ 1,402,360	\$ 350,590	\$ C	\$ C	\$ 1,752,950
CONST COST:	\$ 5,008,088	TOTAL:		\$ 1,402,360	\$ 3,605,728	\$ C	\$ C	\$ 5,008,088
CONST ENG:	\$ 248,401							
CONTING:	\$ 99,661							
IND COSTS:	\$ 617,998							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 6,406,847							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	MARTIN	0380-08-020	SH 349	C			\$ 15,254,015
LIMITS FROM MIDLAND COUNTY LINE						REVISION DATE: 06/2012	
LIMITS TO: SH 176						MPO PROJ NUM:	
PROJECT NON-FREEWAY WIDENING						FUNDING CAT(S): 3-Prop 12, 11	
DESCR:						PROJECT HISTORY: WIDEN TO FOUR LANES UNDIVIDED JUNE OOC MOVED TO FY 2013	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 747,447		\$ 15,254,015	3-Prop 12:	\$ C	\$ 13,399,999	\$ C	\$ C
ROW PURCHASE:	\$ C	11-DIST DISC:		\$ 1,483,213	\$ 370,803	\$ C	\$ C	\$ 1,854,016*
CONST COST:	\$ 15,254,015	TOTAL:		\$ 1,483,213	\$ 13,770,802	\$ C	\$ C	\$ 15,254,015
CONST ENG:	\$ 756,598							
CONTING:	\$ 303,555							
IND COSTS:	\$ 1,882,346							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 19,514,462							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**Odessa - District 6**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**June 2012 OOC**

**Funding by Category**

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$16,655,137	\$16,655,137	\$0	\$0	\$16,655,137	\$16,655,137
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$1,752,950	\$1,752,950	\$0	\$0	\$1,752,950	\$1,752,950
11	District Discretionary	\$0	\$0	\$0	\$0	\$1,854,016	\$1,854,016	\$0	\$0	\$1,854,016	\$1,854,016
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,262,103</b>	<b>\$20,262,103</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,262,103</b>	<b>\$20,262,103</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$0	\$2,885,573	\$0	\$2,885,573
State	\$0	\$0	\$721,393	\$0	\$721,393
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$16,655,137	\$0	\$16,655,137
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,262,103</b>	<b>\$0</b>	<b>\$20,262,103</b>