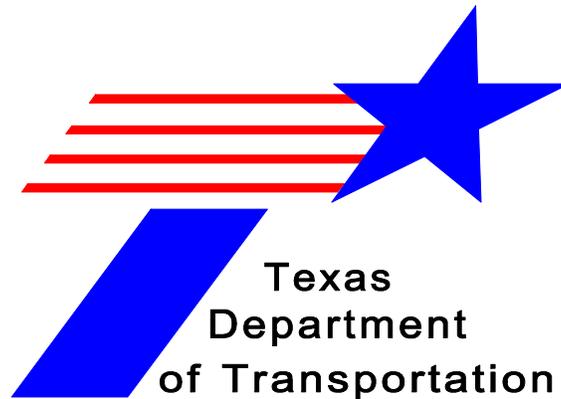


# **FY 2011-2014**

## **STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



**HIGHWAY**

### **Pharr District**

### **June Out-of-Cycle Revisions**

June 2012

# RESOLUTION 2012-17

## SUBJECT: Approval of FY2011-2014 Transportation Improvement Program (TIP) Amendment #7

**WHEREAS**, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

**WHEREAS**, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

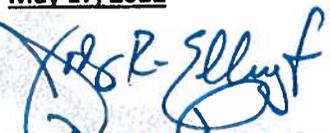
**WHEREAS**, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

**WHEREAS**, these procedures have been duly discussed and gone through the required public comment period; and

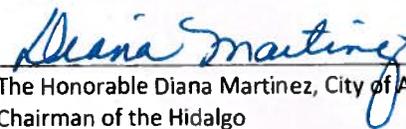
**NOW THEREFORE, BE IT RESOLVED**, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the following project listing as the FY2011-14 Transportation Improvement Program (TIP) Amendment #7.

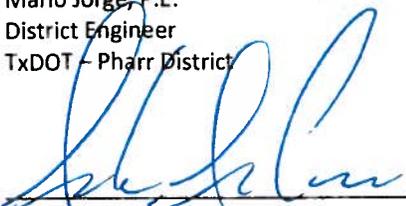
	<u>PROJECT</u>	<u>CSJ</u>	<u>LIMITS</u>	<u>YOE</u>	<u>DEVELOPER</u>
FY 2013	US 83/US 281 INTERCHANGE	0039-17-175	US 83/US 281 INTERCHANGE	\$250,000	TXDOT
	US 83 LA JOYA RELIEF ROUTE	0039-02-040	1.8 M E FM 886 TO 0.5 M E SHOWERS RD	\$2,200,000	TXDOT
FY 2014	ANZALDUAS INT'L BRIDGE	0921-02-920	ANZALDUAS INT'L BRIDGE PORT OF ENTRY (NB)	\$7,241,012	ANZALDUAS INT'L BRIDGE BOARD
	US 83 LA JOYA RELIEF ROUTE	0039 02-040	1.8 M E FM 886 TO 0.5 M E SHOWERS RD	\$23,500,000	TXDOT

May 17, 2012

  
\_\_\_\_\_  
District Engineer

Mario Jorge, P.E.  
District Engineer  
TxDOT - Pharr District

  
\_\_\_\_\_  
The Honorable Diana Martinez, City of Alamo  
Chairman of the Hidalgo  
County MPO Policy Committee

  
\_\_\_\_\_  
Andrew A. Canon  
Transportation Director  
Hidalgo County MPO

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2011-2014 TIP  
Pharr District Projects  
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0039-17-175	US 83/US 281 INTERCHANGE	E	PHARR	TXDOT	\$250,000		
<b>LIMITS FROM:</b>		@ US 83/US 281 INTERCHANGE		<b>REVISION DATE:</b>		6/1/2012			
<b>LIMITS TO:</b>				<b>MPO PROJ NUMBER:</b>		HC-287a			
<b>PROJECT</b>		IMPROVEMENTS AT US 83/US 281 INTERCHANGE		<b>FUNDING CAT(S):</b>		10 - CBI			
<b>DESCRIPTION:</b>				<b>PROJECT HISTORY:</b>					
<b>REMARKS</b>				CONSTRUCTION PHASE IN FY 2015					
<b>P7:</b>				E = PRELIMINARY ENGINEERING					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PRELIM ENG:</b>	5.01%	\$250,000	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
<b>ROW PURCHASE:</b>		\$0	<b>APPROVED</b>	CAT 10 - CBI	\$200,000	\$50,000		\$250,000	
<b>CONST COST:</b>		\$4,987,619	<b>PHASES:</b>						
<b>CONST ENG:</b>	5.00%	\$249,381	\$250,000						
<b>CONTING:</b>		\$0							
<b>IND COSTS:</b>	7.27%	\$362,600							
<b>BND FINANCING:</b>		\$0							
<b>TOTAL PROJECT COST:</b>		\$5,849,600	<b>TOTALS</b>		\$200,000	\$50,000	\$0	\$0	\$250,000
PHARR	HIDALGO	0039-02-040	US 83 LA JOYA RELIEF ROUTE	E	LA JOYA	TXDOT	\$2,200,000		
<b>LIMITS FROM:</b>		1.8 MILES EAST OF FM 886		<b>REVISION DATE:</b>		6/1/2012			
<b>LIMITS TO:</b>		0.5 MILES EAST OF SHOWERS ROAD		<b>MPO PROJ NUMBER:</b>		HC-60a			
<b>PROJECT</b>		NEW LOCATION 4 LANE DIVIDED HIGHWAY		<b>FUNDING CAT(S):</b>		12			
<b>DESCRIPTION:</b>				<b>PROJECT HISTORY:</b>					
<b>REMARKS</b>				ROW PHASE IN FY 2014, CONSTRUCTION PHASE IN FY 2015					
<b>P7:</b>				E = PRELIMINARY ENGINEERING					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PRELIM ENG:</b>	4.00%	\$2,200,000	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
<b>ROW PURCHASE:</b>		\$23,500,000	<b>APPROVED</b>	CAT 12	\$1,760,000	\$440,000		\$2,200,000	
<b>CONST COST:</b>		\$55,000,000	<b>PHASES:</b>						
<b>CONST ENG:</b>	5.09%	\$2,800,000	\$2,200,000						
<b>CONTING:</b>		\$0							
<b>IND COSTS:</b>	7.27%	\$3,998,500							
<b>BND FINANCING:</b>		\$0							
<b>TOTAL PROJECT COST:</b>		\$87,498,500	<b>TOTALS</b>		\$1,760,000	\$440,000	\$0	\$0	\$2,200,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2011-2014 TIP  
Pharr District Projects  
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-920	ANZALDUAS INT'L PORT OF ENTRY	C	MISSION	ANZALDUAS INT'L BRIDGE BOARD	\$7,241,012		
<b>LIMITS FROM:</b>		ANZALDUAS INTERNATIONAL PORT OF ENTRY				<b>REVISION DATE:</b>	6/1/2012		
<b>LIMITS TO:</b>						<b>MPO PROJ NUMBER:</b>	HC-277		
<b>PROJECT DESCRIPTION:</b>		CONSTRUCTION OF SOUTHBOUND INSPECTION STATION				<b>FUNDING CAT(S):</b>	10 - CBI, LOCAL		
<b>REMARKS P7:</b>		CAT 10 - CBI = \$7,000,000, LOCAL = \$241,012 FOR CONSTRUCTION				<b>PROJECT HISTORY:</b>			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PRELIM ENG:</b>		\$0:	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
<b>ROW PURCHASE:</b>		\$0:	<b>APPROVED</b>	CATEGORY 10 - CBI	\$5,600,000	\$1,400,000		\$7,000,000	
<b>CONST COST:</b>		\$7,241,012:	<b>PHASES:</b>	OTHER			\$241,012	\$241,012	
<b>CONST ENG:</b>		\$0:	\$7,241,012						
<b>CONTING:</b>		\$0:							
<b>IND COSTS:</b>		\$0:							
<b>BND FINANCING:</b>		\$0:							
<b>TOTAL PROJECT COST:</b>		\$7,241,012:		<b>TOTALS</b>	\$5,600,000	\$0	\$1,400,000	\$241,012	\$7,241,012
PHARR	HIDALGO	0039-02-040	US 83 LA JOYA RELIEF ROUTE	R	LA JOYA	TXDOT	\$23,500,000		
<b>LIMITS FROM:</b>		1.8 MILES EAST OF FM 886				<b>REVISION DATE:</b>	6/1/2012		
<b>LIMITS TO:</b>		0.5 MILES EAST OF SHOWERS ROAD				<b>MPO PROJ NUMBER:</b>	HC-60b		
<b>PROJECT DESCRIPTION:</b>		NEW LOCATION 4 LANE DIVIDED HIGHWAY				<b>FUNDING CAT(S):</b>	12		
<b>REMARKS P7:</b>						<b>PROJECT HISTORY:</b>			
						PE PHASE IN FY 2013, CONSTRUCTION PHASE IN FY 2015			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PRELIM ENG:</b>	4.00%	\$2,200,000:	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
<b>ROW PURCHASE:</b>		\$23,500,000:	<b>APPROVED</b>	CAT 12	\$18,800,000	\$4,465,000	\$235,000	\$23,500,000	
<b>CONST COST:</b>		\$55,000,000:	<b>PHASES:</b>						
<b>CONST ENG:</b>	5.09%	\$2,800,000:	\$23,500,000						
<b>CONTING:</b>		\$0:							
<b>IND COSTS:</b>	7.27%	\$3,998,500:							
<b>BND FINANCING:</b>		\$0:							
<b>TOTAL PROJECT COST:</b>		\$87,498,500:		<b>TOTALS</b>	\$18,800,000	\$4,465,000	\$235,000	\$0	\$23,500,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
\* FUNDING NOT FIXED

**FY 2011 - 2014 Transportation Improvement Program**

**Highway Financial Summary - Year of Expenditure Costs**

**2011 - 2014 STIP**

**Funding by Category**

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$8,179,871	\$8,179,871	\$0	\$0	\$8,179,871	\$8,179,871
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$21,995,180	\$40,200,000	\$19,650,796	\$10,710,000	\$17,500,428	\$10,840,000	\$59,146,404	\$61,750,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$1,141,336	\$1,141,336	\$1,324,431	\$1,324,431	\$0	\$0	\$2,465,767	\$2,465,767
10	Supplemental Transportation Projects	\$0	\$0	\$2,034,000	\$2,034,000	\$13,630,871	\$13,630,871	\$7,680,000	\$7,680,000	\$23,344,871	\$23,344,871
11	District Discretionary	\$0	\$0	\$0	\$0	\$2,053,038	\$2,053,038	\$0	\$0	\$2,053,038	\$2,053,038
12	Strategic Priority	\$0	\$0	\$0	\$0	\$79,965,735	\$79,965,735	\$23,910,000	\$23,910,000	\$103,875,735	\$103,875,735
Other	Prop 12	\$0	\$0	\$18,863,440	\$18,863,440	\$19,247,859	\$19,247,859	\$0	\$0	\$38,111,299	\$38,111,299
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Local Contributions	\$0	\$0	\$0	\$0	\$123,328,345	\$133,328,345	\$748,012	\$748,012	\$257,205,367	\$257,205,367
LC		\$0	\$0	\$167,162,966	\$185,367,786	\$277,380,946	\$268,440,150	\$49,838,440	\$43,178,012	\$494,382,352	\$496,985,948
	<b>Total</b>	\$0	\$0	\$167,162,966	\$185,367,786	\$277,380,946	\$268,440,150	\$49,838,440	\$43,178,012	\$494,382,352	\$496,985,948

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$20,205,704	\$37,892,982	\$39,272,343	\$97,371,029
State	\$0	\$3,789,204	\$84,866,884	\$7,947,830	\$96,603,918
Local Share	\$0	\$1,175,608	\$2,044,876	\$1,870,255	\$5,090,739
Local Contributions	\$0	\$123,129,010	\$133,328,345	\$748,012	\$257,205,367
Prop 12	\$0	\$18,863,440	\$19,247,859	\$0	\$38,111,299
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$167,162,966	\$277,380,946	\$49,838,440	\$494,382,352

CSJ	MTP Reference Number	Rural or MPO	District	MPO	FY	Group	County	Hwy No	Phase(s)	City	Limits From	Limits To	Prior Rev Date	Conce rning Revisi	New Rev Date	Remarks Concerning Revision	Project Sponsor(s)	Description Of Work	Federal Share	State Share	Local Share	Total Funding	YOE	Total Project Cost	Category 10 Cost	Category 12 Cost	Other (please specify)	Local Match	ROW Cost	PE Cost	
<b>2013</b>																															
039-17-175	HC-287a	MPO	PHARR	Hidalgo County	FY 2013	No	Hidalgo	US 83/US 281 Interchange	E	Pharr	@ US 83/US 281 Interchange			6/1/2012	New project	TxDOT	Improvements at US 83/US 281 Interchange	\$ 200,000	\$ 50,000	\$ -	\$ 250,000	\$ 250,000	\$ 5,849,600	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	
039-02-040	HC-60a	MPO	PHARR	Hidalgo County	FY 2013	No	Hidalgo	US 83 La Joya Relief Route	E	La Joya	1.8 Mi E FM 886	0.5 Mi E Showers Rd	11/1/2011		Costs changed	TxDOT	New location 4 lane divided highway	\$ 1,760,000	\$ 440,000	\$ -	\$ 2,200,000	\$ 2,200,000	\$ 87,498,500	\$ -	\$ 2,200,000	\$ -	\$ -	\$ -	\$ 23,500,000	\$ 2,200,000	
<b>2014</b>																															
021-02-920	HC-277	MPO	PHARR	Hidalgo County	FY 2014	No	Hidalgo	Anzalduas Int'l Port of Entry	C	Mission	Anzalduas Int'l Port of Entry		11/1/2012		Scope and costs changed	Anzalduas Int'l Bridge Board	Construction of Southbound Inspection Station	\$ 5,600,000	\$ -	\$ 1,641,012	\$ 7,241,012	\$ 7,241,012	\$ 7,241,012	\$ 5,600,000	\$ -	\$ 241,012 (local)	\$ 1,400,000	\$ -	\$ -		
039-02-040	HC-60b	MPO	PHARR	Hidalgo County	FY 2014	No	Hidalgo	US 83 La Joya Relief Route	R	La Joya	1.8 Mi E FM 886	0.5 Mi E Showers Rd	11/1/2011		Costs changed	TxDOT	New location 4 lane divided highway	\$ 18,800,000	\$ 4,700,000	\$ -	\$ 23,500,000	\$ 23,500,000	\$ 87,498,500	\$ -	\$ 23,500,000	\$ -	\$ -	\$ -	\$ 23,500,000	\$ 2,200,000	

# RESOLUTION 2012-19

## SUBJECT: Approval of FY2035 Metropolitan Transportation Plan (MTP) Amendment #8

**WHEREAS**, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

**WHEREAS**, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

**WHEREAS**, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

**WHEREAS**, these procedures have been duly discussed and gone through the required public comment period; and

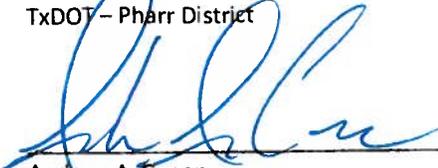
**NOW THEREFORE, BE IT RESOLVED**, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the projects listed below as the FY2035 Metropolitan Transportation Plan (MTP) Amendment #8.

	<u>PROJECT</u>	<u>CSI</u>	<u>LIMITS</u>	<u>YOE</u>	<u>DEVELOPER</u>
FY 2013	US 83/US 281 INTERCHANGE	0039-17-175	US 83/US 281 INTERCHANGE	\$250,000	TXDOT
	US 83 LA JOYA RELIEF ROUTE	0039-02-040	1.8 M E FM 886 TO 0.5 M E SHOWERS RD	\$2,200,000	TXDOT
FY 2014	ANZALDUAS INT'L BRIDGE	0921-02-920	ANZALDUAS INT'L BRIDGE PORT OF ENTRY (NB)	\$7,241,012	ANZALDUAS INT'L BRIDGE BOARD
	US 83 LA JOYA RELIEF ROUTE	0039-02-040	1.8 M E FM 886 TO 0.5 M E SHOWERS RD	\$23,500,000	TXDOT
FY 2015	US 83/US 281 INTERCHANGE	0039-17-175	US 83/US 281 INTERCHANGE	\$5,237,000	TXDOT
	US 83 LA JOYA RELIEF ROUTE	0039-02-040	1.8 M E FM 886 TO 0.5 M E SHOWERS RD	\$57,800,000	TXDOT

**May 17, 2012**

  
for Deputy District Engineer  
Mario Jorge, P.E.  
District Engineer  
TxDOT - Pharr District

  
The Honorable Diana Martinez, City of Alamo  
Chairman of the Hidalgo  
County MPO Policy Committee

  
Andrew A. Canon  
Transportation Director  
Hidalgo County MPO

**HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA**

Line Numbers	System Sort	Roadway	From	To	MTP#	CSJ #	Project Length (mi)	Proposed Project Data		Total Project Cost					Funding Categories										
								Type of Improvement	Jurisdiction	Construction Cost 2011 dollars	ROW cost (12% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1 Funding	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Proposition 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing
<b>MOBILITY</b>																									
<b>2013</b>		<b>FY 2013</b>	<b>FY 2013</b>	<b>FY 2013</b>	<b>FY 2013</b>	<b>FY 2013</b>	<b>FY 2013</b>	<b>FY 2013</b>	<b>FY 2013</b>	<b>FY 2013</b>	<b>FY 2013</b>	<b>FY 2013</b>	<b>FY 2013</b>	<b>FY 2013</b>	<b>FY 2013</b>	<b>FY 2013</b>	<b>FY 2013</b>	<b>FY 2013</b>	<b>FY 2013</b>	<b>FY 2013</b>	<b>FY 2013</b>	<b>FY 2013</b>	<b>FY 2013</b>		
218a	On	US 83/US 281 Interchange - PE	@ US 83 / US 281 Interchange		HC-287a	0039-17-175		Improvements at US 83/US 281 interchange	TxDOT	\$ 4,987,619	\$ -	\$ 249,381	\$ -	\$ 5,849,600	\$ 250,000							0.25			\$ 0.25
205a	On	US 83 La Joya Relief Route PE	1.8 M East of FM 886	0.5 M East of Showers Rd	HC-60a	0039-02-040	8.3	New location 4-lane divided hwy	TxDOT	\$ 55,000,000	\$ 23,500,000	\$ 2,800,000	\$ -	\$ 87,498,500	\$ 2,200,000							\$ 2.20			\$ 2.20
<b>2014</b>		<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2014</b>	
207	Off	Anzalduas Int'l Port of Entry	Anzalduas Int'l Port of Entry		HC-277	0921-02-920		Construction of Southbound Inspection Station	Anzalduas Int'l Bridge Board	\$ 7,241,012	\$ -	\$ -	\$ -	\$ 7,241,012	\$ 7,241,012							\$ 7.00		\$ 0.24	\$ 7.24
205b	On	US 83 La Joya Relief Route ROW	1.8 M East of FM 886	0.5 M East of Showers Rd	HC-60b	0039-02-040	8.3	New location 4-lane divided hwy	TxDOT	\$ 55,000,000	\$ 23,500,000	\$ 2,800,000	\$ -	\$ 87,498,500	\$ 23,500,000							\$ 23.50			\$ 23.50
<b>2015</b>		<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2015</b>	
218b	On	US 83/US 281 Interchange	@ US 83 / US 281 Interchange		HC-287b	0039-17-175		Improvements at US 83/US 281 interchange	TxDOT	\$ 4,987,619	\$ -	\$ 249,381	\$ -	\$ 5,849,600	\$ 5,237,000							5.24			\$ 5.24
205c	On	US 83 La Joya Relief Route	1.8 M East of FM 886	0.5 M East of Showers Rd	HC-60c	0039-02-040	8.3	New location 4-lane divided hwy	TxDOT	\$ 55,000,000	\$ 23,500,000	\$ 2,800,000	\$ -	\$ 87,498,500	\$ 57,800,000		\$ 7.21					\$ 27.33	\$ 23.27		\$ 57.80

## RESOLUTION 2012-17

### SUBJECT: Approval of FY2011-2014 Transit Transportation Improvement Program (TIP) Amendment #7

**WHEREAS**, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

**WHEREAS**, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

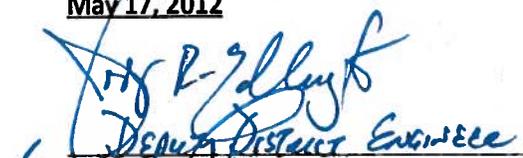
**WHEREAS**, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

**WHEREAS**, these procedures have been duly discussed and gone through the required public comment period; and

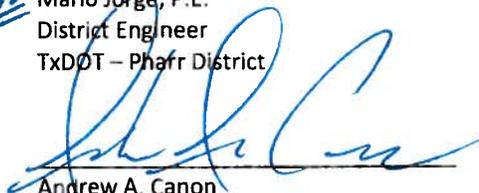
**NOW THEREFORE, BE IT RESOLVED**, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the attached project listing as the FY 2011-2014 Transit Transportation Improvement Program (TIP) Amendment #7.

<u>Project</u>	<u>Sponsor</u>	<u>TIP Year</u>	<u>FY Cost</u>	<u>Change</u>
Capital – Mechanics, Assistants & Preventive Maintenance	LRGVDC	2012	\$178,800	MODIFIED
Management and Staff Training	LRGVDC	2012		REMOVED
Hidalgo County Transit Capital Improvement Program – Edinburg Terminal Design & Construction	LRGVDC	2012	\$3,572,232	MODIFIED
Operational Analysis & Service Plan	LRGVDC	2012	\$70,000	MODIFIED
Vehicle Fuel (Capital Expense)	LRGVDC	2012	\$406,378	ADDED

**May 17, 2012**

  
DEPUTY DISTRICT ENGINEER

Mario Jorge, P.E.  
District Engineer  
TxDOT – Pharr District



Andrew A. Canon  
Transportation Director  
Hidalgo County MPO



The Honorable Diana Martinez, City of Alamo  
Chairman of the Hidalgo  
County MPO Policy Committee

**FY 2012 TRANSIT PROJECT LISTING  
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 143,040
Apportionment Year	2009 (\$101,108) / 2010 (\$41,932)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 35,760
Brief Project Description:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 178,800
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 178,800
Amendment Date & Action	5/8/12 :: MODIFIED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 2,857,858
Apportionment Year	2010 (\$1,092,749) / 2011 (\$1,765,109)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 714,465
Brief Project Description:	Hidalgo County Transit Capital Improvement Program - Edinburg Terminal Design & Construction	Fiscal Year Cost	\$ 3,572,323
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 3,572,232
Amendment Date & Action	5/8/12 :: MODIFIED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 56,000
Apportionment Year	2010	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 14,000
Brief Project Description:	OPERATIONAL ANALYSIS & SERVICE PLAN	Fiscal Year Cost	\$ 70,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 70,000
Amendment Date & Action	5/8/12 :: MODIFIED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 325,102
Apportionment Year	2009 (\$6,960) / 2010 (\$318,142)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 81,276
Brief Project Description:	VEHICLE FUEL (CAPITAL EXPENSE)	Fiscal Year Cost	\$ 406,378
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 406,378
Amendment Date & Action	5/8/12 :: ADDED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2012 TRANSIT PROJECT LISTING  
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 32,000
Apportionment Year	2010	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 8,000
		Fiscal Year Cost	\$ 40,000
Brief Project Description:	MANAGEMENT AND STAFF TRAINING	Total Project Cost (YOE)	\$ 40,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	5/8/12 :: REMOVED	Trans. Deve Credits Awarded (Date & Amount)	

**Transit Financial Summary  
Hidalgo MPO  
FY 2011 - 2014 Transportation Improvement Program**

Current as of April 2010

	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
<b>Transit Program</b>									
1 Sec. 5307 - Urbanized Formula >200K	4,269,472	1,436,218	5,705,690	9,943,729	2,981,800	12,925,529	4,587,779	1,555,795	6,143,574
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	490,000	122,500	612,500	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	1,776,455	1,640,075	3,416,530	803,668	0	803,668	803,668	0	803,668
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	280,002	70,001	350,003	136,278	0	136,278	136,278	0	136,278
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	2,118,797	0	2,118,797	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
<b>Total Funds</b>	<b>\$6,815,929</b>	<b>\$3,268,794</b>	<b>\$10,084,723</b>	<b>\$13,002,472</b>	<b>\$2,981,800</b>	<b>\$15,984,272</b>	<b>\$5,527,725</b>	<b>\$1,555,795</b>	<b>\$7,083,520</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
<b>Transit Program</b>						
1 Sec. 5307 - Urbanized Formula >200K	5,114,973	1,828,223	6,943,196	23,915,953	7,802,036	31,717,989
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	490,000	122,500	612,500
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	803,668	0	803,668	4,187,459	1,640,075	5,827,534
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	136,278	0	136,278	688,836	70,001	758,837
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	2,118,797	0	2,118,797
13 Regionally Significant or Other	0	0	0	0	0	0
<b>Total Funds</b>	<b>\$6,054,919</b>	<b>\$1,828,223</b>	<b>\$7,883,142</b>	<b>\$31,401,045</b>	<b>\$9,634,612</b>	<b>\$41,035,657</b>
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0

SJ	DISTRICT	MPO	RURAL TRANSIT DISTRICT	COUNTIES SERVED	TIP FY	PROJECT SPONSOR	MPO PROJECT NUMBER	MTP REFERENCE	FTA APPOR	PROJECT TYPE			PROJECT DESCRIPTION	SECTION 5309 ID	AMENDMENT	REMARKS
										CAPITAL	OPERATING	ADMINISTRATION				
	PHARR	HIDALGO COUNTY		HIDALGO	2011	CITY OF MCALLEN	HCMPOME11		2008	Y			TRANSIT ENHANCEMENTS		5-Mar	2008 (\$22,118) / 2009 (\$21,949)
	PHARR	HIDALGO COUNTY		HIDALGO	2011	CITY OF MCALLEN	HCMPOME11		2009	Y			PREVENTIVE MAINTENANCE		5-Mar	
	PHARR	HIDALGO COUNTY		HIDALGO	2011	CITY OF MCALLEN	HCMPOME11		2008	Y			CONSTRUCTION OF NORTH TRANSFER STATION		5-Mar	
	PHARR	HIDALGO COUNTY		HIDALGO	2011	CITY OF MCALLEN	HCMPOME11		2009	Y			ROLLING STOCK		5-Mar	
	PHARR	HIDALGO COUNTY		HIDALGO	2011	CITY OF MCALLEN	HCMPOME11		2009	Y			SECURITY IMPROVEMENTS		5-Mar	
	PHARR	HIDALGO COUNTY		HIDALGO	2011	LRGVDC	HCMPORM11				Y		OPERATIONS			
	PHARR	HIDALGO COUNTY		HIDALGO	2011	CITY OF MCALLEN	HCMPOME11				Y	Y	ADMINISTRATION / OPERATION			
	PHARR	HIDALGO COUNTY		HIDALGO	2011	LRGVDC	HCMPOJARC11		2009		Y		SERVICE RESTRUCTURING & EXPANSION		7/21/2011	2009 (\$694,377) / 2010 (\$796,834) / 2011 (\$91,943)
	PHARR	HIDALGO COUNTY		HIDALGO	2011	LRGVDC	HCMPOJARC11		2011	Y			TRAVEL TRAINING PROGRAM		7/21/2011	
	PHARR	HIDALGO COUNTY		HIDALGO	2011	LRGVDC	HCMPOJARC11		2011	Y			VANPOOL PROGRAM		7/21/2011	
	PHARR	HIDALGO COUNTY		HIDALGO	2011	LRGVDC	HCMPONF11		2009	Y			EAST SH 107 REHABILITATION / PEDESTRIAN ACCESSIBILITY		7/21/2011	2009 (\$203,875) / 2010 (\$76,127)
	PHARR	HIDALGO COUNTY		HIDALGO	2011	LRGVDC	HCMPORM11		2008	Y			PARK & RIDE FACILITY			
				HIDALGO												
	PHARR	HIDALGO COUNTY		HIDALGO	2012	LRGVDC	HCMPORM12		2009	Y			CITY OF EDINBURG TOD PEDESTRIAN IMPROVEMENTS		2-Mar	
	PHARR	HIDALGO COUNTY		HIDALGO	2012	LRGVDC	HCMPORM12		2010	Y			BUS STOP IMPROVEMENTS		2-Mar	
	PHARR	HIDALGO COUNTY		HIDALGO	2012	LRGVDC	HCMPORM12		2009	Y			CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE		17-May	2009 (\$101,108) / 2010 (\$41,932)
	PHARR	HIDALGO COUNTY		HIDALGO	2012	LRGVDC	HCMPORM12		2010	Y			HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM - EDINBURG TERMINAL DESIGN & CONSTRUCTION		17-May	2010 (\$1,092,749) / 2011 (\$1,765,109)
	PHARR	HIDALGO COUNTY		HIDALGO	2012	LRGVDC	HCMPORM12		2010	Y			OPERATIONAL ANALYSIS & SERVICE PLAN		17-May	
	PHARR	HIDALGO COUNTY		HIDALGO	2012	LRGVDC	HCMPORM12		2009	Y			VEHICLE FUEL (CAPITAL EXPENSE)		17-May	2009 (\$6,960) / 2010 (\$318,142)
	PHARR	HIDALGO COUNTY		HIDALGO	2012	LRGVDC	HCMPORM12		2011	Y			REVENUE FLEET EXPANSION		2-Mar	
	PHARR	HIDALGO COUNTY		HIDALGO	2012	CITY OF MCALLEN	HCMPOME12		2010	Y			SOUTH PARK AND RIDE		5-Mar	2010 (\$1,937,577) / 2011 (\$869,500) / 2012 (\$1,671,415)
	PHARR	HIDALGO COUNTY		HIDALGO	2012	LRGVDC	HCMPORM12				Y		OPERATIONS			
	PHARR	HIDALGO COUNTY		HIDALGO	2012	CITY OF MCALLEN	HCMPOME12				Y	Y	ADMINISTRATION / OPERATION			
	PHARR	HIDALGO COUNTY		HIDALGO	2012	CITY OF MCALLEN	HCMPOME12		2012	Y			CONVERTING 3 BUSES INTO ELECTRIC CAPACITY		10/20/2011	TIGGER GRANT
				HIDALGO												
	PHARR	HIDALGO COUNTY		HIDALGO	2013	LRGVDC	HCMPORM13		2011	Y			MANAGEMENT & STAFF TRAINING		2-Mar	
	PHARR	HIDALGO COUNTY		HIDALGO	2013	LRGVDC	HCMPORM13		2011	Y			BUS STOP IMPROVEMENTS		2-Mar	
	PHARR	HIDALGO COUNTY		HIDALGO	2013	LRGVDC	HCMPORM13		2011	Y			HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM		2-Mar	2011 (\$371,585) / 2012 (\$1,892,194)
	PHARR	HIDALGO COUNTY		HIDALGO	2013	LRGVDC	HCMPORM13		2011	Y			CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE		2-Mar	
	PHARR	HIDALGO COUNTY		HIDALGO	2013	CITY OF MCALLEN	HCMPOME13		2013	Y			TRANSIT ENHANCEMENTS		2-Mar	
	PHARR	HIDALGO COUNTY		HIDALGO	2013	CITY OF MCALLEN	HCMPOME13		2012	Y			ROLLING REVENUE STOCK VEHICLE EXPANSION		2-Mar	2012 (\$38,585) / 2013 (\$1,289,415)
	PHARR	HIDALGO COUNTY		HIDALGO	2013	CITY OF MCALLEN	HCMPOME13		2013	Y			PREVENTIVE MAINTENANCE		2-Mar	
	PHARR	HIDALGO COUNTY		HIDALGO	2013	LRGVDC	HCMPORM13				Y		OPERATIONS			
	PHARR	HIDALGO COUNTY		HIDALGO	2013	CITY OF MCALLEN	HCMPOME13				Y	Y	ADMINISTRATION / OPERATION			
				HIDALGO												
	PHARR	HIDALGO COUNTY		HIDALGO	2014	LRGVDC	HCMPORM14		2013	Y			MANAGEMENT & STAFF TRAINING		7/21/2011	
	PHARR	HIDALGO COUNTY		HIDALGO	2014	LRGVDC	HCMPORM14		2013	Y			BUS STOP IMPROVEMENTS		7/21/2011	
	PHARR	HIDALGO COUNTY		HIDALGO	2014	LRGVDC	HCMPORM14		2013	Y			HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM		3/12/2012	2013 (\$1,216,194) / 2014 (\$2,352,194)
	PHARR	HIDALGO COUNTY		HIDALGO	2014	LRGVDC	HCMPORM14		2013	Y			CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE		7/21/2011	
	PHARR	HIDALGO COUNTY		HIDALGO	2014	CITY OF MCALLEN	HCMPOME14		2014	Y			PREVENTIVE MAINTENANCE		2-Mar	
	PHARR	HIDALGO COUNTY		HIDALGO	2014	CITY OF MCALLEN	HCMPOME14		2013	Y			DESIGN FOR BUS TERMINAL EXPANSION		2-Mar	2013 (\$80,585) / 2014 (\$25,000)
	PHARR	HIDALGO COUNTY		HIDALGO	2014	CITY OF MCALLEN	HCMPOME14		2014	Y			DOWNTOWN MULTIMODAL IMPROVEMENTS		2-Mar	
	PHARR	HIDALGO COUNTY		HIDALGO	2014	CITY OF MCALLEN	HCMPOME14		2014	Y			ROLLING STOCK		2-Mar	
	PHARR	HIDALGO COUNTY		HIDALGO	2014	LRGVDC	HCMPORM14				Y		OPERATIONS			
	PHARR	HIDALGO COUNTY		HIDALGO	2014	CITY OF MCALLEN	HCMPOME14				Y	Y	ADMINISTRATION / OPERATION			

FUNDING

FTA FUNDING CATEGORY	OTHER FTA SECTION	AREA TYPE	5309 TYPE	FTA FUNDS	STATE FUNDS FROM TXDOT	OTHER STATE AGENCIES	OTHER SOURCES	REGIONALLY SIGNIFICANT	TOTAL PROJ COST	CREDITS REQUESTED	CREDITS AWARDED	CREDITS AWARDED DATE
307		TMA		\$244,067			\$61,017		\$305,084			
307		TMA		\$800,000			\$100,000		\$900,000			
307		TMA		\$3,105,405			\$776,351		\$3,881,756			
307		TMA		\$937,900			\$192,100		\$1,130,000			
307		TMA		\$120,000			\$30,000		\$150,000			
307		TMA			\$234,425				\$234,425			
307		TMA			\$234,425				\$234,425			
316		TMA		\$1,583,154			\$1,583,154		\$3,166,308			
316		TMA		\$135,480			\$34,620		\$170,100			
316		TMA		\$57,821			\$22,301		\$80,122			
317		TMA		\$280,002			\$70,001		\$350,003			
309		TMA	Bus & Bus Facilities	\$490,000			\$122,500		\$612,500			
									\$0			
307		TMA		\$1,563,237			\$390,809		\$1,954,046			
307		TMA		\$120,000			\$30,000		\$150,000			
307		TMA		\$101,108			\$35,760		\$136,868			
307		TMA		\$2,857,858			\$714,465		\$3,572,323			
307		TMA		\$56,000			\$14,000		\$70,000			
307		TMA		\$325,102			\$81,276		\$406,378			
307		TMA		\$400,000			\$100,000		\$500,000			
307		TMA		\$4,478,492			\$1,146,640		\$5,625,132			
307		TMA		\$234,425					\$234,425			
307		TMA		\$234,425					\$234,425			
Other FTA		TMA		\$2,118,797					\$2,118,797			
									\$0			
307		TMA		\$32,000			\$8,000		\$40,000			
307		TMA		\$64,000			\$16,000		\$80,000			
307		TMA		\$2,263,779			\$565,945		\$2,829,724			
307		TMA		\$100,000			\$25,000		\$125,000			
307		TMA		\$400,000			\$100,000		\$500,000			
307		TMA		\$1,328,000			\$272,000		\$1,600,000			
307		TMA		\$400,000			\$100,000		\$500,000			
307		TMA		\$234,425					\$234,425			
307		TMA		\$234,425					\$234,425			
									\$0			
307		TMA		\$32,000			\$8,000		\$40,000			
307		TMA		\$64,000			\$16,000		\$80,000			
307		TMA		\$3,568,388			\$892,097		\$4,460,485			
307		TMA		\$120,000			\$30,000		\$150,000			
307		TMA		\$600,000			\$200,000		\$800,000			
307		TMA		\$105,585			\$26,396		\$131,981			
307		TMA		\$25,000			\$6,250		\$31,250			
307		TMA		\$600,000			\$180,630		\$780,630			
307		TMA		\$234,425					\$234,425			
307		TMA		\$234,425					\$234,425			