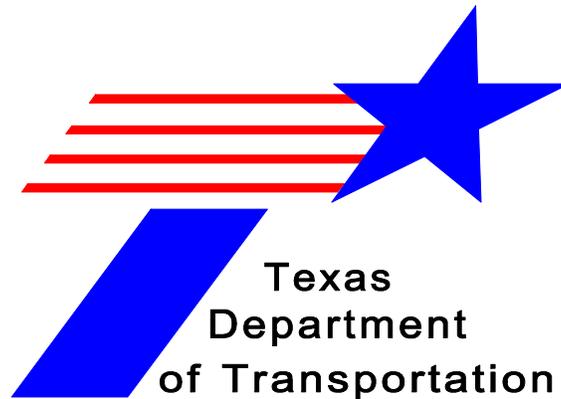


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Pharr District

June Out-of-Cycle Revision

June - 2012

RESOLUTION 2012-17

SUBJECT: Approval of FY2011-2014 Transit Transportation Improvement Program (TIP) Amendment #7

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

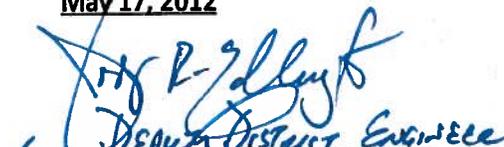
WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

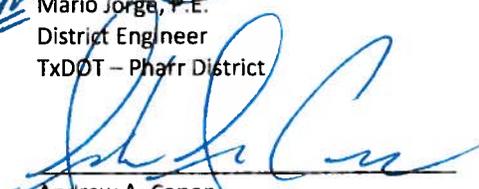
WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the attached project listing as the FY 2011-2014 Transit Transportation Improvement Program (TIP) Amendment #7.

<u>Project</u>	<u>Sponsor</u>	<u>TIP Year</u>	<u>FY Cost</u>	<u>Change</u>
Capital – Mechanics, Assistants & Preventive Maintenance	LRGVDC	2012	\$178,800	MODIFIED
Management and Staff Training	LRGVDC	2012		REMOVED
Hidalgo County Transit Capital Improvement Program – Edinburg Terminal Design & Construction	LRGVDC	2012	\$3,572,232	MODIFIED
Operational Analysis & Service Plan	LRGVDC	2012	\$70,000	MODIFIED
Vehicle Fuel (Capital Expense)	LRGVDC	2012	\$406,378	ADDED

May 17, 2012


Mario Jorge, P.E.
District Engineer
TxDOT – Pharr District


Andrew A. Canon
Transportation Director
Hidalgo County MPO


The Honorable Diana Martinez, City of Alamo
Chairman of the Hidalgo
County MPO Policy Committee

**FY 2012 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 143,040
Apportionment Year	2009 (\$101,108) / 2010 (\$41,932)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 35,760
Brief Project Description:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 178,800
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 178,800
Amendment Date & Action	5/8/12 :: MODIFIED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 2,857,858
Apportionment Year	2010 (\$1,092,749) / 2011 (\$1,765,109)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 714,465
Brief Project Description:	Hidalgo County Transit Capital Improvement Program - Edinburg Terminal Design & Construction	Fiscal Year Cost	\$ 3,572,323
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 3,572,232
Amendment Date & Action	5/8/12 :: MODIFIED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 56,000
Apportionment Year	2010	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 14,000
Brief Project Description:	OPERATIONAL ANALYSIS & SERVICE PLAN	Fiscal Year Cost	\$ 70,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 70,000
Amendment Date & Action	5/8/12 :: MODIFIED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 325,102
Apportionment Year	2009 (\$6,960) / 2010 (\$318,142)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 81,276
Brief Project Description:	VEHICLE FUEL (CAPITAL EXPENSE)	Fiscal Year Cost	\$ 406,378
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 406,378
Amendment Date & Action	5/8/12 :: ADDED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

FY 2012 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 32,000
Apportionment Year	2010	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 8,000
		Fiscal Year Cost	\$ 40,000
Brief Project Description:	MANAGEMENT AND STAFF TRAINING	Total Project Cost (YOE)	\$ 40,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	5/8/12 :: REMOVED	Trans. Deve Credits Awarded (Date & Amount)	

**Transit Financial Summary
Hidalgo MPO
FY 2011 - 2014 Transportation Improvement Program**

Current as of April 2010

	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program									
1 Sec. 5307 - Urbanized Formula >200K	4,269,472	1,436,218	5,705,690	9,943,729	2,981,800	12,925,529	4,587,779	1,555,795	6,143,574
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	490,000	122,500	612,500	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	1,776,455	1,640,075	3,416,530	803,668	0	803,668	803,668	0	803,668
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	280,002	70,001	350,003	136,278	0	136,278	136,278	0	136,278
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	2,118,797	0	2,118,797	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$6,815,929	\$3,268,794	\$10,084,723	\$13,002,472	\$2,981,800	\$15,984,272	\$5,527,725	\$1,555,795	\$7,083,520
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program						
1 Sec. 5307 - Urbanized Formula >200K	5,114,973	1,828,223	6,943,196	23,915,953	7,802,036	31,717,989
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	490,000	122,500	612,500
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	803,668	0	803,668	4,187,459	1,640,075	5,827,534
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	136,278	0	136,278	688,836	70,001	758,837
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	2,118,797	0	2,118,797
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$6,054,919	\$1,828,223	\$7,883,142	\$31,401,045	\$9,634,612	\$41,035,657
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0