

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

**Corpus Christi District
May Quarterly Revisions**

May 2011



April 12, 2011

Paula M. Sales-Evans, P.E.
Director of Transportation Planning & Development
Texas Department of Transportation
1701 South Padre Island Drive
Corpus Christi, TX 78416

Dear Ms. Sales-Evans:

Please be advised that there is one amendment to the current FY2011 – 2014 Transportation Improvement Program (TIP).

Additional Highway projects to the TIP FY2011:

- CSJ# 0916-35-166: Transportation Enhancement Project (Category 9) – landscaping on Yorktown Boulevard from Staples Street to Cimmaron Boulevard with total cost of \$1,713,455.

The approved changes will be posted to the Corpus Christi MPO website.

Sincerely,

A handwritten signature in blue ink that reads "Tom Niskala".

Tom Niskala,
Transportation Planning Director
Corpus Christi Metropolitan Planning Organization
5151 Flynn Parkway, Suite 404
Corpus Christi, TX 78411

**CORPUS CHRISTI MPO
 FY2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM
 16 - CORPUS CHRISTI DISTRICT PROJECTS
 FY 2011 (SEPT - AUG)**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0916-35-166	CS	C	Other	City of Corpus Christi	\$1,353,868
LIMITS FROM:	On Yorktown Blvd. from Staples St.					REV DATE:	05-2011
LIMITS TO:	Cimmaron Blvd.					MPO PROJECT ID:	S121C0110
TIP DESCRIPTION:	Yorktown Blvd Landscaping					FUNDING CATEGORY:	Cat 9
REMARKS:						MTP REFERENCE:	

PROJECT HISTORY:

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:						Funding by	
		Approved		Federal	State	Regional	Local	LC	Category	
Preliminary Engineering:	\$66,340	Phases: \$1,353,868	Cat 9	\$1,083,094	\$0	\$0	\$270,774	\$0	\$1,353,868	
Right of Way:	\$0									
Construction:	\$1,353,868									
Construction Engineering:	\$101,540									
Contingencies:	\$94,770									
Indirects:	\$96,937									
Bond Financing:	\$0									
Total Project Cost:	\$1,713,455			Funding by Share:	\$1,083,094	\$0	\$0	\$270,774	\$0	\$1,353,868

Corpus Christi Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$2,704,000	\$2,704,000	\$30,312,160	\$30,312,160	\$2,924,646	\$2,924,646	\$35,940,806	\$35,940,806
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$1,700,400	\$1,700,400	\$4,992,000	\$4,992,000	\$7,020,000	\$7,020,000	\$4,995,293	\$4,995,293	\$18,707,693	\$18,707,693
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,353,868	\$1,353,868	\$0	\$0	\$0	\$0	\$0	\$0	\$1,353,868	\$1,353,868
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$416,000	\$416,000	\$3,334,816	\$3,334,816	\$0	\$0	\$3,750,816	\$3,750,816
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$3,054,268	\$3,054,268	\$8,112,000	\$8,112,000	\$40,666,976	\$40,666,976	\$7,919,939	\$7,919,939	\$59,753,183	\$59,753,183

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$2,443,414	\$6,572,800	\$33,200,544	\$6,335,951	\$48,552,709
State	\$0	\$1,539,200	\$7,466,432	\$584,929	\$9,590,561
Local Contributions	\$0	\$0	\$0	\$0	\$0
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (City of Corpus Christi)	\$490,854	\$0	\$0	\$999,059	\$1,489,913
Other (Nueces County)	\$80,000	\$0	\$0	\$0	\$80,000
Other (San Patricio County)	\$40,000	\$0	\$0	\$0	\$40,000
Total	\$3,054,268	\$8,112,000	\$40,666,976	\$7,919,939	\$59,753,183

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
TXDOT CORPUS CHRISTI DISTRICT
FY 2011

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16 - CORPUS CHR	ARANSAS	0916-38-004	VA	C			\$ 472,245
LIMITS FROM BS 35-L @ TULE CHANNEL						REVISION DATE: 05/2011	
LIMITS TO: ENTERPRISE RD						MPO PROJ NUM:	
PROJECT HIKE AND BIKE TRAIL						FUNDING CAT(S): 9,LC	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 23,140	\$ 472,245	9-ENHANCEMENTS:	\$ 516,274	\$	\$ 129,066	\$ 645,343*
ROW PURCHASE:	\$		TOTAL:	\$ 516,274	\$	\$ 129,066	\$ 645,343
CONST COST:	\$ 472,245						
CONST ENG:	\$ 35,418						
CONTING:	\$ 33,057						
IND COSTS:	\$ 33,811						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 597,672						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16 - CORPUS CHR	NUECES	0916-35-166	CS	C			\$ 1,353,868
LIMITS FROM ON YORKTOWN BLVD. FROM STAPLES ST.						REVISION DATE: 05/2011	
LIMITS TO: CIMMARRON BLVD						MPO PROJ NUM:	
PROJECT YORKTOWN BLVD./STAPLES TO CIMARRON LANDSCAPING IMPROVMENTS TRANSPORTATION						FUNDING CAT(S): 9,LC	
DESCR: ENHANCEMENT PROJECT							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 66,340	\$ 1,353,868	9-ENHANCEMENTS:	\$ 1,083,094	\$	\$ 270,774	\$ 1,353,868*
ROW PURCHASE:	\$		TOTAL:	\$ 1,083,094	\$	\$ 270,774	\$ 1,353,868
CONST COST:	\$ 1,353,868						
CONST ENG:	\$ 101,540						
CONTING:	\$ 94,774						
IND COSTS:	\$ 96,937						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 1,713,455						

Remove from Rural TIP

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16 - CORPUS CHR	NUECES	2263-02-087	SH 361	C			\$ 3,123,620
LIMITS FROM AT PORT ARANSAS FERRY LANDINGS						REVISION DATE: 05/2011	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE CREOSOTE SYSTEM, FENDER & DOLPHINS AT FERRY LANDINGS						FUNDING CAT(S): 10	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 153,057	\$ 3,123,620	10-MISC:	\$ 2,745,802	\$ 686,450	\$	\$ 3,432,252*
ROW PURCHASE:	\$		TOTAL:	\$ 2,745,802	\$ 686,450	\$	\$ 3,432,252
CONST COST:	\$ 3,123,620						
CONST ENG:	\$ 156,181						
CONTING:	\$ 203,035						
IND COSTS:	\$ 223,651						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 3,859,545						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
TXDOT CORPUS CHRISTI DISTRICT
FY 2011

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
16 - CORPUS CHR	NUECES	2263-02-088	SH 361	C			\$ 406,380	
LIMITS FROM AT HARBOR ISLAND FERRY LANDING						REVISION DATE: 05/2011		
LIMITS TO:						MPO PROJ NUM:		
PROJECT REPLACE CREOSOTE SYSTEM, FENDER & DOLPHINS AT FERRY LANDINGS						FUNDING CAT(S): 10		
DESCR:						PROJECT HISTORY:		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 19,913	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$		10-MISC:	\$ 738,03E	\$ 184,51C	\$	\$	\$ 922,54E*
CONST COST:	\$ 406,380		TOTAL:	\$ 738,03E	\$ 184,51C	\$	\$	\$ 922,54E
CONST ENG:	\$ 20,319							
CONTING:	\$ 26,415		\$ 406,380					
IND COSTS:	\$ 29,097							
BND FINANCING:	\$							
TOTAL PRJ COST:	\$ 502,123							

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* FUNDING NOT FIXED

Corpus Christi District
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,185,346	\$1,185,346	\$0	\$0	\$0	\$0	\$0	\$0	\$1,185,346	\$1,185,346
10	Supplemental Transportation Projects	\$4,354,801	\$4,354,801	\$0	\$0	\$0	\$0	\$0	\$0	\$4,354,801	\$4,354,801
11	District Discretionary	\$888,662	\$888,662	\$0	\$0	\$0	\$0	\$0	\$0	\$888,662	\$888,662
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$621,077	\$621,077	\$0	\$0	\$0	\$0	\$0	\$0	\$621,077	\$621,077
	Total	\$7,049,886	\$7,049,886	\$0	\$0	\$0	\$0	\$0	\$0	\$7,049,886	\$7,049,886

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$5,143,047	\$0	\$0	\$0	\$5,143,047
State	\$966,047	\$0	\$0	\$0	\$966,047
Local Contributions	\$621,077	\$0	\$0	\$0	\$621,077
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other- Texas Historical Comm.	\$108,001	\$0	\$0	\$0	\$108,001
Other - City of Aransas Pass	\$82,645	\$0	\$0	\$0	\$82,645
Other - City of Rockport	\$129,069	\$0	\$0	\$0	\$129,069
Total	\$7,049,886	\$0	\$0	\$0	\$7,049,886