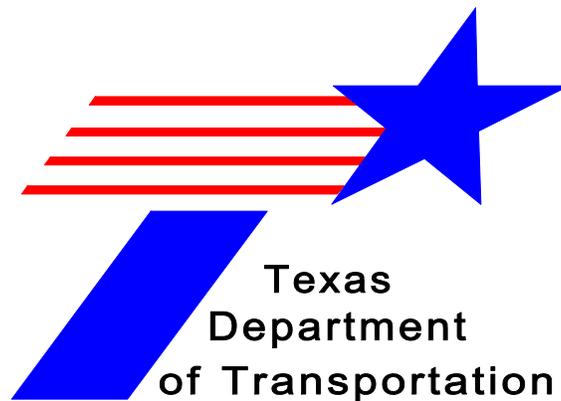


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



Houston District

May Quarterly Revisions

May 2011



MEMORANDUM

TO: Mr. Jack Foster, P.E.
Transportation Planning
and Programming Division

DATE: May 3, 2011

Originating Office
Houston District
DTP

FROM: Rakesh Tripathi, P.E.

SUBJECT: 2011-2014 Transportation
Improvement Program
May 2011 Highway STIP Revisions

Please find attached for your information and further handling 2011-2014 Transportation Improvement Program (TIP) Amendments 15 through 23 and 25. The amendments should be included in the May 2011 Statewide Transportation Improvement Program (STIP) Revisions. DCIS has been updated to reflect these changes.

The amendments will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312.

P.E.

Director, District Transportation Planning

pch

Attachments

Cc: Mr. Alan Clark (H-GAC)
Mr. David Wurdlow (H-GAC)
Ms. Lori Morel (TPP)
Mr. Delvin Dennis, P.E.
Mr. James Koch, P.E.
Ms. Carolyn Bednar-Wood
Ms. Pam Hasker



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

May 3, 2011

Mr. Rakesh Tripathi, P.E.
Director of District Transportation Planning
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2011-2014 Transportation Improvement Program (TIP) Highway Amendments for May 2011 STIP Revisions

Dear Mr. Tripathi:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal of highway amendments for the May 2011 Statewide Transportation Improvement Program (STIP) Revision. This submittal reflects the actions taken by the Transportation Policy Council at its February 25, 2011, March 25, 2011 and April 29, 2011 meetings and administrative actions taken pursuant to authorization granted by the Transportation Policy Council. Included in this submittal are:

- May 2011 Highway Financial Summary
- STIP Highway Project Listing, Revisions
- Highway Amendments Requiring STIP Revision:
 - Resolution No. 2011-05: Approves Amendments: 17 and 18
 - Resolution No. 2011-06: Approves Amendments: 16, 20, 21 and 23
 - Resolution No. 2011-07: Approves Amendments: 25
 - Administrative Amendments: 14, 15, 19 and 22
- STIP Highway Project Database, Updates

Please note that the transit financial summary and related amendments will be transmitted under a separate cover letter. If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/dw

Attachments

Cc: Mr. Delvin Dennis, TxDOT – Houston District
Cc: Ms. Carolyn Bednar-Wood, TxDOT – Houston District
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District
Cc: Ms. Catherine McCreight, TxDOT – East Region

Houston-Galveston Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
May 2011 Quarterly Revision

Funding by Category

		FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$700,000	\$700,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,700,000	\$2,700,000
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$22,511,479	\$27,694,506	\$0	\$0	\$81,305,170	\$81,305,170	\$103,816,649	\$108,999,676
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Congestion Mitigation & Air Quality Improvement	\$64,188,649	\$69,210,000	\$45,790,166	\$48,905,233	\$37,715,109	\$51,039,864	\$16,686,333	\$51,382,066	\$164,380,257	\$220,537,163
6	Structure Replacement and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility and Rehabilitation	\$41,801,306	\$46,130,000	\$33,706,957	\$56,013,541	\$22,559,100	\$58,458,437	\$56,126,668	\$58,850,377	\$154,194,031	\$219,452,355
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$6,886,292	\$6,886,292	\$12,008,458	\$12,008,458	\$22,807,517	\$22,807,517	\$827,425	\$827,425	\$42,529,692	\$42,529,692
10	Supplemental Transportation Projects	\$6,679,711	\$6,679,711	\$21,505,199	\$21,505,199	\$28,848,634	\$28,848,634	\$2,804,130	\$2,804,130	\$59,837,674	\$59,837,674
11	District Discretionary	\$1,460,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,126,544	\$2,500,000	\$2,500,000	\$2,500,000	\$8,586,544	\$10,000,000
12	Strategic Priority	\$56,964,575	\$0	\$6,500,000	\$7,300,000	\$0	\$0	\$32,347,000	\$32,347,000	\$95,811,575	\$39,647,000
ARRA FUNDS	American Recovery and Reinvestment Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROP 14	Proposition 14	\$86,385,274	\$86,385,274	\$0	\$0	\$0	\$0	\$0	\$0	\$86,385,274	\$86,385,274
PROP 12	Proposition 12	\$479,097,882	\$479,097,882	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$479,197,882	\$479,197,882
PTF	Pass Through Finance	\$22,900,000	\$22,900,000	\$15,404,000	\$15,404,000	\$52,999,000	\$52,999,000	\$0	\$0	\$91,303,000	\$91,303,000
PTF	Pass Through Finance	\$308,472,933	\$308,472,933	\$0	\$0	\$0	\$0	\$0	\$0	\$308,472,933	\$308,472,933
LC	Local Contributions	\$15,544,310	\$15,544,310	\$22,989,127	\$22,989,127	\$29,142,512	\$29,142,512	\$66,336,654	\$66,336,654	\$134,012,603	\$134,012,603
LOCAL	Local (Including Toll)	\$858,475,582	\$858,475,582	\$304,360,717	\$304,360,717	\$1,051,220,305	\$1,051,220,305	\$247,235,800	\$247,235,800	\$2,461,292,404	\$2,461,292,404
	Total	\$1,949,556,514	\$1,902,981,984	\$489,376,103	\$520,780,781	\$1,247,418,721	\$1,297,016,269	\$506,169,180	\$543,588,622	\$4,192,520,518	\$4,264,367,656

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$123,638,740	\$115,404,263	\$90,142,408	\$154,564,881	\$483,750,292
State	\$44,634,290	\$11,665,952	\$5,223,670	\$23,230,434	\$84,754,346
Local (Match + Contributions)	\$25,951,813	\$42,441,171	\$47,833,338	\$81,138,065	\$197,364,387
ARRA FUNDING	\$0	\$0	\$0	\$0	\$0
Prop 14	\$86,385,274	\$0	\$0	\$0	\$86,385,274
Prop 12	\$479,097,882	\$100,000	\$0	\$0	\$479,197,882
PTF	\$22,900,000	\$15,404,000	\$52,999,000	\$0	\$91,303,000
12-TMF	\$308,472,933	\$0	\$0	\$0	\$308,472,933
Local (Including Toll)	\$858,475,582	\$304,360,717	\$1,051,220,305	\$247,235,800	\$2,461,292,404
Total	\$1,949,556,514	\$489,376,103	\$1,247,418,721	\$506,169,180	\$4,192,520,518

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-145	CS	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	\$400,000
STREET:	OYSTER CREEK TRAIL						REV DATE: 05/2011
LIMITS FROM:	DULLES AVE						MPO PROJECT ID: 13570
LIMITS TO:	CARTWRIGHT RD						FUNDING CATEGORY: Local
TIP	BIKING AND WALKING PATH WITH LIGHTING AND BRIDGES ALONG OYSTER CREEK FROM						MTP REFERENCE:
DESCRIPTION:	THE EXISTING TRAIL AT CARTWRIGHT RD TO SUGAR LAND'S TRAIL AT DULLES AVE						

REMARKS: **Project History:** Amendment #22 - 4/29/2011 - Add to TIP to reflect actions codified in the 2035 RTP Update.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$14,629	\$400,000	LOCAL:						\$400,000
Right Of Way:	\$14,928		---	---	---	\$400,000	---	\$400,000	
Construction:	\$298,552		Funding by Share:						\$400,000
Construction Engineering	\$26,870		---	---	---	\$400,000	---	\$400,000	
Contingencies:	\$29,855								
Indirects:	\$15,166								
Bond Financing:	---								
Total Project Cost:	\$400,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	3049-01-027	FM 646	C	OTHER	TXDOT HOUSTON DISTRICT	\$9,040,975
STREET:	FM 646						REV DATE: 05/2011
LIMITS FROM:	SH 3						MPO PROJECT ID: 13877
LIMITS TO:	IH 45						FUNDING CATEGORY: 12,LC
TIP	WIDENING FROM 2 LANES TO 4-LANE DIVIDED WITHOUT GRADE SEPARATION (PHASE I)						MTP REFERENCE:
DESCRIPTION:							

REMARKS: 2008 TIP Amend #126 (Jul-09): MODIFY LIMIT, DELAY AND DESIGNATE AS 'PHASE-I' FOR 13877. DESIGNATE AS 'PHASE-II' AND CORRECT LENGTH OF 514. **Project History:** Amendment #25 - 4/29/2011 - Advance to FY 2011 using TMA sub-allocated Cat-2 funds made available by the Texas Transportation Commission (MO 112663). Action will free \$5.953M of federal STP-MM funds for redistribution.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$443,008	\$9,040,975	Cat 12:						\$7,440,975
Right Of Way:	\$2,260,244		\$5,952,780	\$1,488,195	---	---	---	\$7,440,975	
Construction:	\$9,040,975		LOCAL CONT:						\$1,600,000
Construction Engineering	\$452,049		---	---	---	---	\$1,600,000	\$1,600,000	
Contingencies:	\$904,098		Funding by Share:						\$9,040,975
Indirects:	\$459,282		\$5,952,780	\$1,488,195	---	---	\$1,600,000	\$9,040,975	
Bond Financing:	---								
Total Project Cost:	\$13,559,654								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0367-06-061	SH 87	C	OTHER	TXDOT HOUSTON DISTRICT	\$1,800,000
STREET:	SH 87						REV DATE: 05/2011
LIMITS FROM:	GALVESTON ISLAND						MPO PROJECT ID: 15335
LIMITS TO:	BOLIVAR ISLAND						FUNDING CATEGORY: 10
TIP	FERRY BOAT ENGINE OVERHAUL TO MEET EPA TIER 0+ EMISSIONS STANDARD						MTP REFERENCE:
DESCRIPTION:							

REMARKS: **Project History:** Amendment #18 - 3/25/2011 - Program discretionary US DOT award for engine overhaul of the Galveston Ferry to meet the EPA Tier 0+ emissions standard.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$1,800,000	Cat 10:						\$1,800,000
Right Of Way:	---		\$1,440,000	\$360,000	---	---	---	\$1,800,000	
Construction:	\$1,800,000		Funding by Share:						\$1,800,000
Construction Engineering	---		\$1,440,000	\$360,000	---	---	---	\$1,800,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,800,000								

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS	3256-01-095	BW 8	E	HOUSTON	TXDOT HOUSTON DISTRICT	\$27,233		
STREET: BW 8 LIMITS FROM: W OF LITTLE YORK LIMITS TO: N OF US 290 TIP: PRELIMINARY ENGINEERING FOR CONSTRUCTION OF TWO 3-LANE FRONTAGE ROADS. DESCRIPTION:							REV DATE: 05/2011 MPO PROJECT ID: 15351 FUNDING CATEGORY: P14 MTP REFERENCE:		
REMARKS:							Project History: Amendment #16 - 4/29/2010 - Add Engineering Phase to 2011-2014 TIP. Program Prop 14 funds for Engineering as selected by TX Transportation Commission in Minute Order 111976 (Sept-09). Construction shown in 2035 RTP Update under MPOID 13863		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$27,233	\$27,233	PROP-14:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	---		---	---	\$27,233	---	---	---	\$27,233
Construction:	---		Funding by Share:	---	\$27,233	---	---	---	\$27,233
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$27,233								
HOUSTON	HARRIS	3256-02-089	BW 8	E	HOUSTON	TXDOT HOUSTON DISTRICT	\$700,000		
STREET: BW 8 LIMITS FROM: IH 45 N LIMITS TO: US 59 N TIP: PRELIMINARY ENGINEERING FOR TRANSPORTATION MANAGEMENT SYSTEM IN VARIOUS LOCATIONS ALONG BW8 ADD AUXILIARY LANES AND WIDEN BRIDGES. DESCRIPTION:							REV DATE: 05/2011 MPO PROJECT ID: 15366 FUNDING CATEGORY: P12 MTP REFERENCE:		
REMARKS:							Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP. Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 12473(Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$700,000	\$700,000	PROP-12:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	---		---	---	\$700,000	---	---	---	\$700,000
Construction:	---		Funding by Share:	---	\$700,000	---	---	---	\$700,000
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$700,000								
HOUSTON	HARRIS	1685-01-093	US 290	E	OTHER	TXDOT HOUSTON DISTRICT	\$810,116		
STREET: FM 1960 LIMITS FROM: US 290 LIMITS TO: N OF ELDRIDGE PKWY TIP: PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF US 290/FM 1960 INTERCHANGE DESCRIPTION:							REV DATE: 05/2011 MPO PROJECT ID: 15350 FUNDING CATEGORY: P12 MTP REFERENCE:		
REMARKS:							Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP. Program Prop 12 Engineering funds as selected by TX Transportation Commission in Minute Order 112473 (Oct-10). Construction shown in 2035 RTP Update under MPOID 11383		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$810,116	\$810,116	PROP-12:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	---		---	---	\$810,116	---	---	---	\$810,116
Construction:	---		Funding by Share:	---	\$810,116	---	---	---	\$810,116
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$810,116								

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	1685-01-100	FM 1960	E	OTHER	TXDOT HOUSTON DISTRICT	\$600,000	
STREET:	FM 1960					REV DATE: 05/2011		
LIMITS FROM:	US 290					MPO PROJECT ID: 15364		
LIMITS TO:	SH 249					FUNDING CATEGORY: P12		
TIP	PRELIMINARY ENGINEERING FOR IMPLEMENTATION OF ACCESS MANAGEMENT						MTP REFERENCE:	
DESCRIPTION:								

REMARKS:

Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473(Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$600,000							
Right Of Way:	---							
Construction:	---	\$600,000	PROP-12: ---	\$600,000	---	---	---	
Construction Engineering	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$600,000		Funding by Share:	---	\$600,000	---	---	
							\$600,000	

HOUSTON	HARRIS	2744-01-011	FM 2854	E	CONROE	TXDOT HOUSTON DISTRICT	\$685,274
STREET:	FM 2854					REV DATE: 05/2011	
LIMITS FROM:	LP 336 S					MPO PROJECT ID: 15374	
LIMITS TO:	IH 45					FUNDING CATEGORY: P14	
TIP	PRELIMINARY ENGINEERING FOR RECONSTRUCTION TO 4 LANE DIVIDED CURB AND						MTP REFERENCE:
DESCRIPTION:	GUTTER						

REMARKS:

Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 14 funds for Engineering as selected by TX Transportation Commission in Minute Order 112155(Feb-10).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$685,274							
Right Of Way:	---							
Construction:	---	\$685,274	PROP-14: ---	\$685,274	---	---	---	
Construction Engineering	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$685,274		Funding by Share:	---	\$685,274	---	---	
							\$685,274	

HOUSTON	HARRIS	1006-01-068	FM 529	E	OTHER	TXDOT HOUSTON DISTRICT	\$700,000
STREET:	FM 529					REV DATE: 05/2011	
LIMITS FROM:	GREENHOUSE RD					MPO PROJECT ID: 15363	
LIMITS TO:	US 290					FUNDING CATEGORY: P12	
TIP	PRELIMINARY ENGINEERING FOR IMPLEMENTATION OF ACCESS MANAGEMENT						MTP REFERENCE:
DESCRIPTION:							

REMARKS:

Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$700,000							
Right Of Way:	---							
Construction:	---	\$700,000	PROP-12: ---	\$700,000	---	---	---	
Construction Engineering	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$700,000		Funding by Share:	---	\$700,000	---	---	
							\$700,000	

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-72-137	CR	E	HOUSTON	TXDOT HOUSTON DISTRICT	\$44,500
STREET: HEMPSTEAD HWY LIMITS FROM: SH 6 LIMITS TO: IH 610 TIP: PRELIMINARY ENGINEERING PENDING TOLL PROJECT FUNDING; PS&E BY HCTRA DESCRIPTION:							REV DATE: 05/2011 MPO PROJECT ID: 14220 FUNDING CATEGORY: P14 MTP REFERENCE:

REMARKS:
Project History: Amendment #16 - 4/29/2011 - Minute Order 11976 (Sept-09). PS& E in 2011-2014 TIP under MPOID's 15212, 15213, 15214, and construction shown in 2035 RTP Update under MPOID's 11373, 11565, 11372, 11547.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			PROP-14:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$44,500	\$44,500							
Right Of Way:	---				\$44,500	---	---		\$44,500
Construction:	---								
Construction Engineering	---				\$44,500	---	---		\$44,500
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$44,500								

HOUSTON	HARRIS	0912-71-805	CS	C,E	HOUSTON	CITY OF HOUSTON	\$2,499,300
STREET: HERMANN PARK TRAIL LIMITS FROM: GOLF COURSE PERIMETER LIMITS TO: PATH CONNECTIONS TIP: 8' TO 16' WIDE SHARED USE PATH: HERMANN PARK TRAIL IMPROVE-FRIENDS OF DESCRIPTION: HERMANN PARK							REV DATE: 05/2011 MPO PROJECT ID: 10352 FUNDING CATEGORY: 9 MTP REFERENCE:

REMARKS:
Project History: Amendment #22 - 4/29/2011 - Add to TIP to reflect actions codified in the 2035 RTP Update.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Cat 9:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$116,745	\$2,499,300							
Right Of Way:	\$124,965			\$1,999,440	---	---	\$499,860		\$2,499,300
Construction:	\$2,382,555								
Construction Engineering	\$149,958								
Contingencies:	\$249,930								
Indirects:	\$126,964								
Bond Financing:	---								
Total Project Cost:	\$3,151,117								

HOUSTON	HARRIS	0508-01-335	IH 10	E	HOUSTON	TXDOT HOUSTON DISTRICT	\$100,000
STREET: IH 10 E LIMITS FROM: IH 610 E LIMITS TO: BW 8 E TIP: PRELIMINARY ENGINEERING FOR INTERSECTION IMPROVEMENTS DESCRIPTION:							REV DATE: 05/2011 MPO PROJECT ID: 15372 FUNDING CATEGORY: P12 MTP REFERENCE:

REMARKS:
Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473(Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			PROP-12:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$100,000	\$100,000							
Right Of Way:	---				\$100,000	---	---		\$100,000
Construction:	---								
Construction Engineering	---				\$100,000	---	---		\$100,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$100,000								

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0271-07-305	IH 10	E	OTHER	TXDOT HOUSTON DISTRICT	\$100,000
						REV DATE: 05/2011	
STREET: IH 10 W						MPO PROJECT ID: 15373	
LIMITS FROM: BW 8						FUNDING CATEGORY: P12	
LIMITS TO: W OF SH 6						MTP REFERENCE:	
TIP PRELIMINARY ENGINEERING FOR INTERSECTION IMPROVEMENTS AND RESTRIPING FOR							
DESCRIPTION: AUXILIARY LANES							

REMARKS:

Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473(Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,000	\$100,000	PROP-12:	---	\$100,000	---	---	---	\$100,000
Right Of Way:	---								
Construction:	---								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$100,000		Funding by Share:	---	\$100,000	---	---	---	\$100,000

HOUSTON	HARRIS	0110-04-188	IH 45	E	OTHER	TXDOT HOUSTON DISTRICT	\$50,000
						REV DATE: 05/2011	
STREET: IH 45 N						MPO PROJECT ID: 15362	
LIMITS FROM: HARRIS/MONTGOMERY CO LINE						FUNDING CATEGORY: P12	
LIMITS TO: LP 336 S						MTP REFERENCE:	
TIP PRELIMINARY ENGINEERING FOR RECONFIGURATION CREATING 2 MANAGED LANES							
DESCRIPTION:							

REMARKS:

Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473(Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$50,000	\$50,000	PROP-12:	---	\$50,000	---	---	---	\$50,000
Right Of Way:	---								
Construction:	---								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$50,000		Funding by Share:	---	\$50,000	---	---	---	\$50,000

HOUSTON	HARRIS	0110-05-119	IH 45	E	OTHER	TXDOT HOUSTON DISTRICT	\$50,000
						REV DATE: 05/2011	
STREET: IH 45 N						MPO PROJECT ID: 15361	
LIMITS FROM: MONTGOMERY/HARRIS C/L						FUNDING CATEGORY: P12	
LIMITS TO: FM 1960						MTP REFERENCE:	
TIP PRELIMINARY ENGINEERING FOR RECONFIGURATION CREATING TWO MANAGED LANES							
DESCRIPTION:							

REMARKS:

Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473(Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$50,000	\$50,000	PROP-12:	---	\$50,000	---	---	---	\$50,000
Right Of Way:	---								
Construction:	---								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$50,000		Funding by Share:	---	\$50,000	---	---	---	\$50,000

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-70-073	IH 45	E	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,400,000
						REV DATE: 05/2011	
STREET: IH 45 N						MPO PROJECT ID: 15356	
LIMITS FROM: N OF WEST RD						FUNDING CATEGORY: P12	
LIMITS TO: S OF SHEPHERD DR N						MTP REFERENCE:	
TIP PRELIMINARY ENGINEERING FOR TMS IN VARIOUS LOCATIONS ALONG IH 45, RESTRIPIING							
DESCRIPTION: SHOULDERS TO ADD AUXILIARY LANES AND 2 DIRECT CONNECTORS AT SHEPHERD DR.							

REMARKS:

Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP. Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473(Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		PROP-12:	Federal	State	Regional	Local	
Preliminary Engineering:	\$1,400,000	\$1,400,000						
Right Of Way:	---			---	\$1,400,000	---	---	---
Construction:	---							
Construction Engineering	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,400,000							

HOUSTON	HARRIS	0500-03-546	IH 45	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$49,023,600
						REV DATE: 05/2011	
STREET: IH 45 S						MPO PROJECT ID: 15336	
LIMITS FROM: NYACK DR						FUNDING CATEGORY: P12,12	
LIMITS TO: MEDICAL CENTER DR						MTP REFERENCE:	
TIP ROW ACQUISITION, RELOCATION ASSISTANCE AND UTILITY ADJUSTMENTS							
DESCRIPTION:							

REMARKS:

Project History: Amendment #16 - 4/29/2011 - Add Right of Way/Utilities project to 2011-2014 TIP. Program Prop 12 funds for ROW as selected by TX Transportation Commission in Minute Order 112036 (Nov-09). Additional \$23M awarded by Commission in 2007 Statewide Mobility Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		PROP-12:	Federal	State	Regional	Local	
Preliminary Engineering:	---	\$49,023,600						
Right Of Way:	\$49,023,600			---	\$26,000,000	---	---	---
Construction:	---							
Construction Engineering	---							
Cat 12:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$49,023,600							

HOUSTON	HARRIS	0500-03-571	IH 45	E	HOUSTON	TXDOT HOUSTON DISTRICT	\$501,000
						REV DATE: 05/2011	
STREET: IH 45 S						MPO PROJECT ID: 15357	
LIMITS FROM: US 59						FUNDING CATEGORY: P12	
LIMITS TO: IH 10						MTP REFERENCE:	
TIP PRELIMINARY ENGINEERING FOR RESTRIPE NB PIERCE ELEVATED TO 4 LANES; REMOVE							
DESCRIPTION: SB LEFT HAND ALLEN PKWY ENTRANCE							

REMARKS:

Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP. Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473(Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		PROP-12:	Federal	State	Regional	Local	
Preliminary Engineering:	\$501,000	\$501,000						
Right Of Way:	---			---	\$501,000	---	---	---
Construction:	---							
Construction Engineering	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$501,000							

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-572	IH 45	E	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,878,000
STREET:	IH 45 S					REV DATE:	05/2011
LIMITS FROM:	SP 5					MPO PROJECT ID:	15358
LIMITS TO:	US 59					FUNDING CATEGORY:	P12
TIP	PRELIMINARY ENGINEERING FOR USE OF ELEVATED FACILITY FOR US 59					MTP REFERENCE:	
DESCRIPTION:	CONNECTOR(TRANSPORTATION MGMT SYSTEM)						

REMARKS:
Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473(Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,878,000	\$1,878,000	PROP-12:	---	\$1,878,000	---	---	---	\$1,878,000
Right Of Way:	---		Funding by Share:	---	\$1,878,000	---	---	---	\$1,878,000
Construction:	---								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,878,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-573	IH 45	E	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,878,000
STREET:	IH 45 S					REV DATE:	05/2011
LIMITS FROM:	AT IH 610 S					MPO PROJECT ID:	15359
LIMITS TO:						FUNDING CATEGORY:	P12
TIP	PRELIMINARY ENGINEERING FOR CONSTRUCTION OF DIRECT CONNECTOR IH 45 SB TO IH					MTP REFERENCE:	
DESCRIPTION:	610 WB						

REMARKS:
Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473(Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,878,000	\$1,878,000	PROP-12:	---	\$1,878,000	---	---	---	\$1,878,000
Right Of Way:	---		Funding by Share:	---	\$1,878,000	---	---	---	\$1,878,000
Construction:	---								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,878,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-574	IH 45	E	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,878,000
STREET:	IH 45 S					REV DATE:	05/2011
LIMITS FROM:	AT IH 610					MPO PROJECT ID:	15360
LIMITS TO:						FUNDING CATEGORY:	P12
TIP	PRELIMINARY ENGINEERING FOR CONSTRUCTION OF DIRECT CONNECTOR IH 610 EB TO					MTP REFERENCE:	
DESCRIPTION:	IH 45 NB						

REMARKS:
Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473(Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,878,000	\$1,878,000	PROP-12:	---	\$1,878,000	---	---	---	\$1,878,000
Right Of Way:	---		Funding by Share:	---	\$1,878,000	---	---	---	\$1,878,000
Construction:	---								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,878,000								

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0271-14-146	IH 610	E	HOUSTON	TXDOT HOUSTON DISTRICT	\$2,000,000
STREET:	IH 610					REV DATE: 05/2011	
LIMITS FROM:	AT US 59					MPO PROJECT ID: 15368	
LIMITS TO:						FUNDING CATEGORY: P12	
TIP	PRELIMINARY ENGINEERING FOR CONSTRUCTION OF DIRECT CONNECTOR (IH 610 NB TO					MTP REFERENCE:	
DESCRIPTION:	US 59 SB)						

REMARKS:

Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473(Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	---							
Construction:	---	\$2,000,000	PROP-12:	---	\$2,000,000	---	---	---
Construction Engineering	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$2,000,000		Funding by Share:	---	\$2,000,000	---	---	\$2,000,000

HOUSTON	HARRIS	0271-14-217	IH 610	C,E	HOUSTON	TXDOT HOUSTON DISTRICT	\$232,659,041
STREET:	IH 610					REV DATE: 05/2011	
LIMITS FROM:	TC JESTER TO N OF IH 10 ON IH 610					MPO PROJECT ID: 13826	
LIMITS TO:	AND TO 34TH ST ON US 290					FUNDING CATEGORY: P12,P14,5,7	
TIP	RECONSTRUCT US 290/IH 610 IC, CONSTRUCT INTERCHANGE WITH DC'S WITH TWO 2-					MTP REFERENCE:	
DESCRIPTION:	LANE FRONTAGE ROADS (PHASE 1)					NOX (KG/DAY): 7.243	VOC (KG/DAY): 1.495

REMARKS: 2008 TIP Amend #222 (Mar-10): Correct limits to remove overlap with 14630 and to match environmental document.

Project History: Amendment #16 - 4/29/2011 - Modify funding. Transfer \$10,655,057 of Prop 12 from MPOID 13826 to MPOID's 15345,15346, and 15375 as shown in this amendment. \$15,758,882 of Prop 12 engineering funds from MO#112036(Nov-09)previously added to project via Amendment. Amendment #12 - 1/27/2011 - Add Engineering phase and Proposition 12 and 14 funds to project 13826. Move \$11.3M of Cat-7 (STP-MM) funds from project 14630 to 13826.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$7,264,516							
Right Of Way:	\$120,000,000							
Construction:	\$225,934,525	\$232,659,041	PROP-12:	---	\$183,926,825	---	---	\$183,926,825
Construction Engineering	\$9,015,781		PROP-14:	---	\$2,900,000	---	---	\$2,900,000
Contingencies:	\$22,539,453		Cat 5:	\$23,357,572	\$5,839,393	---	---	\$29,196,965
Indirects:	\$11,450,042		Cat 7:	\$13,308,201	\$3,327,050	---	---	\$16,635,251
Bond Financing:	---		Funding by Share:	\$36,665,773	\$195,993,268	---	---	\$232,659,041
Total Project Cost:	\$396,204,317							

HOUSTON	HARRIS	0271-14-218	IH 610	E	HOUSTON	TXDOT HOUSTON DISTRICT	\$3,260,982
STREET:	IH 610					REV DATE: 05/2011	
LIMITS FROM:	S OF OLD KATY RD					MPO PROJECT ID: 15375	
LIMITS TO:	W OF MANGUM/18TH ST ON HEMPSTEAD					FUNDING CATEGORY: P12	
TIP	PRELIMINARY ENGINEERING FOR CONSTRUCTION OF INTERCHANGE WITH MANAGED					MTP REFERENCE:	
DESCRIPTION:	LANES AND DIRECT CONNECTORS WITH TWO 2-LANE FRONTAGE ROADS.						

REMARKS:

Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP. Transfer \$3,260,982 of Prop 12 from MPOID 13826. Construction shown in 2035 RTP Update under MPOID 11375

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,260,982							
Right Of Way:	---							
Construction:	---	\$3,260,982	PROP-12:	---	\$3,260,982	---	---	\$3,260,982
Construction Engineering	---		Funding by Share:	---	\$3,260,982	---	---	\$3,260,982
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$3,260,982							

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS	0271-14-221	IH 610	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$120,000,000		
STREET: IH 610 LIMITS FROM: W OF 34TH ST ON US 290 LIMITS TO: N OF IH 10 ON IH 610 TIP: ROW ACQUISITION, RELOCATION ASSISTANCE & UTILITY ADJUSTMENTS DESCRIPTION:							REV DATE: 05/2011 MPO PROJECT ID: 15337 FUNDING CATEGORY: P12 MTP REFERENCE:		
REMARKS:							Project History: Amendment #16 - 4/29/2011 - Program Prop 12 ROW funds as selected by TX Transportation Commission in Minute Order 11206 (Nov-09). Acquisition in support in IH 610/US 290 interchange projects scheduled for construction in FY 2011 and FY 2012.		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	---	\$120,000,000	PROP-12:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$120,000,000			---	\$120,000,000	---	---	---	\$120,000,000
Construction:	---		Funding by Share:	---	\$120,000,000	---	---	---	\$120,000,000
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$120,000,000								
HOUSTON	HARRIS	0271-17-145	IH 610	E	HOUSTON	TXDOT HOUSTON DISTRICT	\$2,000,000		
STREET: IH 610 LIMITS FROM: AT US 59 LIMITS TO: TIP: PRELIMINARY ENGINEERING FOR CONSTRUCTION OF DIRECT CONNECTOR (IH 610 SB TO DESCRIPTION: US 59 NB)							REV DATE: 05/2011 MPO PROJECT ID: 15367 FUNDING CATEGORY: P12 MTP REFERENCE:		
REMARKS:							Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473(Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,000,000	\$2,000,000	PROP-12:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	---			---	\$2,000,000	---	---	---	\$2,000,000
Construction:	---		Funding by Share:	---	\$2,000,000	---	---	---	\$2,000,000
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,000,000								
HOUSTON	HARRIS	0271-14-213	US 290	E	HOUSTON	TXDOT HOUSTON DISTRICT	\$10,179,760		
STREET: IH 610/US 290 LIMITS FROM: W OF W 34TH ST ON US 290 LIMITS TO: ON IH 610 TIP: PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF IH 610/US 290 INTERCHANGE DESCRIPTION: INCLUDING MAIN LANES AND CONNECTIONS TO IH 610							REV DATE: 05/2011 MPO PROJECT ID: 15345 FUNDING CATEGORY: P12,P14 MTP REFERENCE:		
REMARKS:							Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP. Transfer \$5,828,527 of Prop 12 from MPOID 13826 and Program Prop 12 and Prop 14 Engineering funds as selected by TX Transportation Commission. Construction shown in 2035 RTP Update under MPOID 11572.		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$10,179,760	\$10,179,760	PROP-12:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	---			---	\$7,516,027	---	---	---	\$7,516,027
Construction:	---		PROP-14:	---	\$2,663,733	---	---	---	\$2,663,733
Construction Engineering	---		Funding by Share:	---	\$10,179,760	---	---	---	\$10,179,760
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$10,179,760								

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0271-14-225	IH 610	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$50,000,000
STREET: IH 610/US 290						REV DATE: 05/2011	
LIMITS FROM: W OF W 34TH ST ON US 290						MPO PROJECT ID: 15338	
LIMITS TO: ON IH 610						FUNDING CATEGORY: P14	
TIP: RIGHT OF WAY ACQUISITION, UTILITY ADJUSTMENTS AND RELOCATION						MTP REFERENCE:	
DESCRIPTION: ASSISTANCE							

REMARKS:
Project History: Amendment #16 - 4/29/2011 - Program Prop 14 funds as selected by TX Transportation Commission in Minute Order 112474. Acquisition in support in IH 610/US 290 interchange projects scheduled for construction in FY 2011 and FY 2012.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			PROP-14:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$50,000,000		---	\$50,000,000	---	---	---	\$50,000,000
Right Of Way:	\$50,000,000								
Construction:	---								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$50,000,000		Funding by Share:	---	\$50,000,000	---	---	---	\$50,000,000

HOUSTON	HARRIS	0271-14-228	US 290	E	HOUSTON	TXDOT HOUSTON DISTRICT	\$3,601,815
STREET: IH 610/US 290						REV DATE: 05/2011	
LIMITS FROM: W OF W 34TH ST ON US 290						MPO PROJECT ID: 15346	
LIMITS TO: N AND S OF US 290 ON IH 610						FUNDING CATEGORY: P12,P14	
TIP: PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF US 290/ IH 610 INCLUDING IH 10						MTP REFERENCE:	
DESCRIPTION: TO US 290 OUTBOUND.							

REMARKS:
Project History: Amendment #16 - 4/29/2011 - Transfer \$1,565,548 of Prop 12 from MPOID 13826 and Program Prop 14 Engineering funds as selected by TX Transportation Commission in Minute Order 111976 (Sept-09). Construction shown in 2035 RTP Update under MPOID 11572.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			PROP-12:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$3,601,815	\$3,601,815		---	\$1,565,548	---	---	---	\$1,565,548
Right Of Way:	---								
Construction:	---								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,601,815		Funding by Share:	---	\$3,601,815	---	---	---	\$3,601,815

HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	\$5,100,000
STREET: JARVIS RD						REV DATE: 05/2011	
LIMITS FROM: BARKER CYPRESS RD						MPO PROJECT ID: 7465	
LIMITS TO: TELGE RD						FUNDING CATEGORY: Local	
TIP: WIDEN TO 4-LANE UNDIVIDED ON EMBANKMENT						MTP REFERENCE:	
DESCRIPTION:							

REMARKS:
Project History: Amendment #22 - 4/29/2011 - Add to TIP to reflect actions codified in the 2035 RTP Update.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			LOCAL:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$166,622	\$5,100,000		---	---	---	\$5,100,000	---	\$5,100,000
Right Of Way:	\$850,113								
Construction:	\$3,400,453								
Construction Engineering	\$170,023								
Contingencies:	\$340,045								
Indirects:	\$172,743								
Bond Financing:	---								
Total Project Cost:	\$5,100,000		Funding by Share:	---	---	---	\$5,100,000	---	\$5,100,000

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-72-141	VA	C,E	HOUSTON	CITY OF HOUSTON	\$1,894,498
STREET: MIDTOWN/DOWNTOWN HOUSTON						REV DATE: 05/2011	
LIMITS FROM: VA						MPO PROJECT ID: 11977	
LIMITS TO: VA						FUNDING CATEGORY: 5,LC	
TIP: CBD COMMUNICATIONS SYSTEM						MTP REFERENCE:	
DESCRIPTION:						NOX (KG/DAY): 71.498	VOC (KG/DAY): 81.242
REMARKS:						Project History: Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work (E' phase code) to facilitate TXDOT design review activities.	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$88,494	\$1,894,498	Cat 5:	\$1,444,803	---	---	\$361,201	---	\$1,806,004
Right Of Way:	---		LOCAL CONT:	---	---	---	\$88,494	---	\$88,494
Construction:	\$1,806,004		Funding by Share:	\$1,444,803	---	---	\$361,201	\$88,494	\$1,894,498
Construction Engineering	\$113,670								
Contingencies:	\$189,450								
Indirects:	\$96,240								
Bond Financing:	---								
Total Project Cost:	\$2,293,858								

HOUSTON	HARRIS		CS	C,E,R	PASADENA	CITY OF PASADENA	\$7,500,000
STREET: PASADENA BLVD N						REV DATE: 05/2011	
LIMITS FROM: SH 225						MPO PROJECT ID: 10537	
LIMITS TO: HARRIS ST						FUNDING CATEGORY: Local	
TIP: DESIGN AND RECONSTRUCTION OF 4-LANE ROADWAY INCLUDING DRAINAGE AND						MTP REFERENCE:	
DESCRIPTION: SIGNALS AT SH 225 AND JACKSON							
REMARKS:						Project History: Amendment #22 - 4/29/2011 - Modify limits and description to reconcile with 2035 RTP Update.	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$245,033	\$7,500,000	LOCAL:	---	---	---	\$7,500,000	---	\$7,500,000
Right Of Way:	\$1,250,167		Funding by Share:	---	---	---	\$7,500,000	---	\$7,500,000
Construction:	\$5,000,667								
Construction Engineering	\$250,033								
Contingencies:	\$500,067								
Indirects:	\$254,034								
Bond Financing:	---								
Total Project Cost:	\$7,500,000								

HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	\$9,409,055
STREET: PORT RD						REV DATE: 05/2011	
LIMITS FROM: BAY AREA BLVD						MPO PROJECT ID: 14695	
LIMITS TO: SH 146						FUNDING CATEGORY: Local	
TIP: CONSTRUCT 4-LANE CONCRETE SECTION W/CURB & GUTTER, STORM SEWER, BRIDGES						MTP REFERENCE:	
DESCRIPTION: AND RELATED WORK							
REMARKS:						Project History: Amendment #22 - 4/29/2011 - Add to TIP to reflect actions codified in the 2035 RTP Update.	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$307,403	\$9,409,055	LOCAL:	---	---	---	\$9,409,055	---	\$9,409,055
Right Of Way:	\$1,568,385		Funding by Share:	---	---	---	\$9,409,055	---	\$9,409,055
Construction:	\$6,273,540								
Construction Engineering	\$313,677								
Contingencies:	\$627,354								
Indirects:	\$318,696								
Bond Financing:	---								
Total Project Cost:	\$9,409,055								

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	\$8,500,000
STREET:	REPSDORPH RD					REV DATE: 05/2011	
LIMITS FROM:	E. NASA PKWY					MPO PROJECT ID: 14230	
LIMITS TO:	1.2 MILES NORTH					FUNDING CATEGORY: Local	
TIP	RECONSTRUCT AND WIDEN TO 4-LANE CONCRETE UNDIVIDED BLVD W/C&G AND STORM					MTP REFERENCE:	
DESCRIPTION:	SEWER						

REMARKS: Project History: Amendment #22 - 4/29/2011 - Modify description to reconcile with 2035 RTP Update.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$277,704	\$8,500,000	LOCAL:	---	---	---	\$8,500,000	---	\$8,500,000
Right Of Way:	\$1,416,856								
Construction:	\$5,667,422								
Construction Engineering	\$283,371		Funding by Share:	---	---	---	\$8,500,000	---	\$8,500,000
Contingencies:	\$566,742								
Indirects:	\$287,905								
Bond Financing:	---								
Total Project Cost:	\$8,500,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0598-01-094	SH 288	E	HOUSTON	TXDOT HOUSTON DISTRICT	\$100,000
STREET:	SH 288					REV DATE: 05/2011	
LIMITS FROM:	AT IH 610					MPO PROJECT ID: 15371	
LIMITS TO:						FUNDING CATEGORY: P12	
TIP	PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF A TWO-LANE DIRECT					MTP REFERENCE:	
DESCRIPTION:	CONNECTOR FROM IH 610 EB TO SH 288 SB						

REMARKS: Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP. Program Prop 12 Engineering funds as selected by TX Transportation Commission in Minute Order 112473 (Oct‐10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,000	\$100,000	PROP-12:	---	\$100,000	---	---	---	\$100,000
Right Of Way:	---								
Construction:	---								
Construction Engineering	---		Funding by Share:	---	\$100,000	---	---	---	\$100,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$100,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-05-098	US 290	E	OTHER	TXDOT HOUSTON DISTRICT	\$1,204,514
STREET:	SH 6					REV DATE: 05/2011	
LIMITS FROM:	S OF HEMPSTEAD TOLL ROAD					MPO PROJECT ID: 15349	
LIMITS TO:	US 290					FUNDING CATEGORY: P12	
TIP	PRELIMINARY ENGINEERING FOR THE RECONSTRUCTION OF THE US 290/SH 6					MTP REFERENCE:	
DESCRIPTION:	INTERCHANGE						

REMARKS: Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP. Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473(Oct-10). Construction shown in 2035 RTP Update under MPOID 14252.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,204,514	\$1,204,514	PROP-12:	---	\$1,204,514	---	---	---	\$1,204,514
Right Of Way:	---								
Construction:	---								
Construction Engineering	---		Funding by Share:	---	\$1,204,514	---	---	---	\$1,204,514
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,204,514								

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS	1685-05-104	SH 6	E	OTHER	TXDOT HOUSTON DISTRICT	\$400,000		
STREET: SH 6 LIMITS FROM: IH 10 W LIMITS TO: US 290 TIP: PRELIMINARY ENGINEERING TO IMPLEMENT ACCESS MANAGEMENT DESCRIPTION:							REV DATE: 05/2011 MPO PROJECT ID: 15365 FUNDING CATEGORY: P12 MTP REFERENCE:		
REMARKS:							Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473(Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$400,000	\$400,000	PROP-12:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	---		---	---	\$400,000	---	---	---	\$400,000
Construction:	---		Funding by Share:	---	\$400,000	---	---	---	\$400,000
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$400,000								
HOUSTON	HARRIS	3510-05-002	SH 99	C,E,R	OTHER	TXDOT HOUSTON DISTRICT	\$31,400,000		
STREET: SH 99 LIMITS FROM: N OF MORTON RD LIMITS TO: FRANZ RD TIP: SEG E: CONSTRUCT NEW LOCATION TOLLWAY WITH FRONTAGE ROADS DESCRIPTION:							REV DATE: 05/2011 MPO PROJECT ID: 328 FUNDING CATEGORY: 12-TMF MTP REFERENCE:		
REMARKS:							Project History: Amendment #21 - 4/29/2011 - Reflect Texas Transportation Commission action (MO 112663) awarding discretionary state funds to implement the SH 99 tollway Segment 'E', updating project description and adding engineering and ROW phases.		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,032,756	\$31,400,000	12-TMF:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$5,269,164		---	---	\$31,400,000	---	---	---	\$31,400,000
Construction:	\$21,076,655		Funding by Share:	---	\$31,400,000	---	---	---	\$31,400,000
Construction Engineering	\$843,066								
Contingencies:	\$2,107,665								
Indirects:	\$1,070,694								
Bond Financing:	---								
Total Project Cost:	\$31,400,000								
HOUSTON	HARRIS	3510-05-010	SH 99	C,E,R	OTHER	TXDOT HOUSTON DISTRICT	\$31,400,000		
STREET: SH 99 LIMITS FROM: FRANZ RD LIMITS TO: N OF KINGSLAND BLVD TIP: SEG D: CONSTRUCT 4-LANE TOLLWAY WITH 3RD LEVEL OVERPASS AT IH 10 DESCRIPTION:							REV DATE: 05/2011 MPO PROJECT ID: 6069 FUNDING CATEGORY: 12-TMF MTP REFERENCE:		
REMARKS:							Project History: Amendment #21 - 4/29/2011 - Reflect Texas Transportation Commission action (MO 112663) awarding discretionary state funds to implement the SH 99 tollway Segment 'E', updating project description and adding engineering and ROW phases.		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,032,756	\$31,400,000	12-TMF:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$5,269,164		---	---	\$31,400,000	---	---	---	\$31,400,000
Construction:	\$21,076,655		Funding by Share:	---	\$31,400,000	---	---	---	\$31,400,000
Construction Engineering	\$843,066								
Contingencies:	\$2,107,665								
Indirects:	\$1,070,694								
Bond Financing:	---								
Total Project Cost:	\$31,400,000								

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
HOUSTON	HARRIS	3510-05-015	SH 99	R	OTHER	TXDOT HOUSTON DISTRICT	\$32,172,933			
STREET: SH 99 LIMITS FROM: US 290 LIMITS TO: IH 10 W TIP: SEGMENT E: ROW ACQUISITION DESCRIPTION:							REV DATE: 05/2011 MPO PROJECT ID: 15381 FUNDING CATEGORY: 12-TMF MTP REFERENCE:			
REMARKS:							Project History: Amendment #21 - 4/29/2011 - Reflect Texas Transportation Commission action (MO 112663) awarding discretionary state funds to implement the SH 99 tollway Segment 'E', updating project description and adding engineering and ROW phases.			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
Preliminary Engineering:	---		12-TMF:	Federal	State	Regional	Local		Local Contribution	
Right Of Way:	\$32,172,933		---	---	\$32,172,933	---	---		---	
Construction:	---		\$32,172,933	Funding by Share:					---	
Construction Engineering	---			---	\$32,172,933	---	---		\$32,172,933	
Contingencies:	---									
Indirects:	---									
Bond Financing:	---									
Total Project Cost:	\$32,172,933									
HOUSTON	HARRIS	3510-05-018	SH 99	C	OTHER	TXDOT HOUSTON DISTRICT	\$23,000,000			
STREET: SH 99 LIMITS FROM: AT IH 10 W LIMITS TO: TIP: CONSTRUCT 2 DIRECT CONNECTORS DESCRIPTION:							REV DATE: 05/2011 MPO PROJECT ID: 14665 FUNDING CATEGORY: 12 MTP REFERENCE:			
REMARKS:							Project History: Amendment #25 - 4/29/2011 - Advance to FY 2011 using TMA sub-allocated Cat-2 funds made available by the Texas Transportation Commission (MO 112663). Action will free ~\$7.9M of federal CMAQ and STP-MM funds for redistribution.			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
Preliminary Engineering:	\$1,127,000		Cat 12:	Federal	State	Regional	Local		Local Contribution	
Right Of Way:	\$5,750,000			\$18,400,000	\$4,600,000	---	---		---	
Construction:	\$23,000,000		\$23,000,000	Funding by Share:					---	
Construction Engineering	\$1,150,000			\$18,400,000	\$4,600,000	---	---		\$23,000,000	
Contingencies:	\$2,300,000									
Indirects:	\$1,168,400									
Bond Financing:	---									
Total Project Cost:	\$34,495,400									
HOUSTON	HARRIS	3510-05-019	SH 99	C,E,R	OTHER	TXDOT HOUSTON DISTRICT	\$30,000,000			
STREET: SH 99 LIMITS FROM: US 290 LIMITS TO: S OF US 290 TIP: SEG E: CONSTRUCT 4 DIRECT CONNECTOR RAMPS E,F,G,H (TOLL) DESCRIPTION:							REV DATE: 05/2011 MPO PROJECT ID: 14241 FUNDING CATEGORY: 12-TMF MTP REFERENCE:			
REMARKS:							Project History: Amendment #21 - 4/29/2011 - Reflect Texas Transportation Commission action (MO 112663) awarding discretionary state funds to implement the SH 99 tollway Segment 'E', updating project description and adding engineering and ROW phases.			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
Preliminary Engineering:	\$986,710		12-TMF:	Federal	State	Regional	Local		Local Contribution	
Right Of Way:	\$5,034,233			---	\$30,000,000	---	---		---	
Construction:	\$20,136,931		\$30,000,000	Funding by Share:					---	
Construction Engineering	\$805,477			---	\$30,000,000	---	---		\$30,000,000	
Contingencies:	\$2,013,693									
Indirects:	\$1,022,956									
Bond Financing:	---									
Total Project Cost:	\$30,000,000									

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	3510-05-023	SH 99	C,E,R	OTHER	TXDOT HOUSTON DISTRICT	\$41,000,000
						REV DATE: 05/2011	
STREET:	SH 99					MPO PROJECT ID:	15378
LIMITS FROM:	S OF FM 529					FUNDING CATEGORY:	12-TMF
LIMITS TO:	N OF MORTON RD					MTP REFERENCE:	
TIP	SEG E: CONSTRUCT NEW LOCATION TOLLWAY						
DESCRIPTION:							

REMARKS: Project History: Amendment #21 - 4/29/2011 - SPLIT PROJECT FROM 328 (3510-05-002) AND ADD TO TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,348,503	\$41,000,000	12-TMF:	---	\$41,000,000	---	---	---	\$41,000,000
Right Of Way:	\$6,880,118								
Construction:	\$27,520,473								
Construction Engineering	\$1,100,819		Funding by Share:	---	\$41,000,000	---	---	---	\$41,000,000
Contingencies:	\$2,752,047								
Indirects:	\$1,398,040								
Bond Financing:	---								
Total Project Cost:	\$41,000,000								

HOUSTON	HARRIS	3510-05-024	SH 99	C,E,R	OTHER	TXDOT HOUSTON DISTRICT	\$54,000,000
						REV DATE: 05/2011	
STREET:	SH 99					MPO PROJECT ID:	15379
LIMITS FROM:	S OF LANGHAM CREEK					FUNDING CATEGORY:	12-TMF
LIMITS TO:	S OF FM 529					MTP REFERENCE:	
TIP	SEG E: CONSTRUCT NEW LOCATION TOLLWAY						
DESCRIPTION:							

REMARKS: Project History: Amendment #21 - 4/29/2011 - SPLIT PROJECT FROM 328 (3510-05-002) AND ADD TO TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,776,077	\$54,000,000	12-TMF:	---	\$54,000,000	---	---	---	\$54,000,000
Right Of Way:	\$9,061,619								
Construction:	\$36,246,476								
Construction Engineering	\$1,449,859		Funding by Share:	---	\$54,000,000	---	---	---	\$54,000,000
Contingencies:	\$3,624,648								
Indirects:	\$1,841,321								
Bond Financing:	---								
Total Project Cost:	\$54,000,000								

HOUSTON	HARRIS	3510-05-025	SH 99	C,E,R	OTHER	TXDOT HOUSTON DISTRICT	\$36,500,000
						REV DATE: 05/2011	
STREET:	SH 99					MPO PROJECT ID:	15380
LIMITS FROM:	S OF BRIDGELAND LAKE PKWY					FUNDING CATEGORY:	12-TMF
LIMITS TO:	S OF LANGHAM CREEK					MTP REFERENCE:	
TIP	CONSTRUCT NEW LOCATION TOLLWAY						
DESCRIPTION:							

REMARKS: Project History: Amendment #21 - 4/29/2011 - Reflect Texas Transportation Commission action (MO 112663) awarding discretionary state funds to implement the SH 99 tollway Segment 'E', updating project description and adding engineering and ROW phases.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,200,497	\$36,500,000	12-TMF:	---	\$36,500,000	---	---	---	\$36,500,000
Right Of Way:	\$6,124,983								
Construction:	\$24,499,933								
Construction Engineering	\$979,997		Funding by Share:	---	\$36,500,000	---	---	---	\$36,500,000
Contingencies:	\$2,449,993								
Indirects:	\$1,244,597								
Bond Financing:	---								
Total Project Cost:	\$36,500,000								

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	3510-05-026	SH 99	C,E,R	OTHER	TXDOT HOUSTON DISTRICT	\$47,000,000
STREET: SH 99						REV DATE: 05/2011	
LIMITS FROM: N OF LOUETTA RD						MPO PROJECT ID: 15376	
LIMITS TO: S OF BRIDGELAND LAKE PKWY						FUNDING CATEGORY: 12-TMF	
TIP SEG E: CONSTRUCT NEW LOCATION TOLLWAY						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #21 - 4/29/2011 - SPLIT PROJECT FROM 328 (3510-05-002) AND ADD TO TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,545,845	\$47,000,000	12-TMF:	---	\$47,000,000	---	---	---	\$47,000,000
Right Of Way:	\$7,886,965								
Construction:	\$31,547,859								
Construction Engineering	\$1,261,914								
Contingencies:	\$3,154,786								
Indirects:	\$1,602,631								
Bond Financing:	---								
Total Project Cost:	\$47,000,000		Funding by Share:	---	\$47,000,000	---	---	---	\$47,000,000

HOUSTON	HARRIS	3510-05-027	SH 99	C,E,R	OTHER	TXDOT HOUSTON DISTRICT	\$5,000,000
STREET: SH 99						REV DATE: 05/2011	
LIMITS FROM: N OF LOUETTA RD						MPO PROJECT ID: 15377	
LIMITS TO: S OF US 290						FUNDING CATEGORY: 12-TMF	
TIP SEG E: CONSTRUCT NEW LOCATION TOLLWAY						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #21 - 4/29/2011 - SPLIT PROJECT FROM 328 (3510-05-002) AND ADD TO TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$163,355	\$5,000,000	12-TMF:	---	\$5,000,000	---	---	---	\$5,000,000
Right Of Way:	\$833,444								
Construction:	\$3,333,778								
Construction Engineering	\$166,689								
Contingencies:	\$333,378								
Indirects:	\$169,356								
Bond Financing:	---								
Total Project Cost:	\$5,000,000		Funding by Share:	---	\$5,000,000	---	---	---	\$5,000,000

HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	\$10,000,000
STREET: SPRING CYPRESS RD						REV DATE: 05/2011	
LIMITS FROM: FAULKEY GULLEY						MPO PROJECT ID: 6022	
LIMITS TO: SH 249						FUNDING CATEGORY: Local	
TIP WIDEN TO 4-LANE UNDIVIDED ASPHALT W/ DITCHES AND W/ CENTER LEFT TURN LANE						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #22 - 4/29/2011 - Add to TIP to reflect actions codified in the 2035 RTP Update.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$326,710	\$10,000,000	LOCAL:	---	---	---	\$10,000,000	---	\$10,000,000
Right Of Way:	\$1,666,889								
Construction:	\$6,667,556								
Construction Engineering	\$333,378								
Contingencies:	\$666,756								
Indirects:	\$338,712								
Bond Financing:	---								
Total Project Cost:	\$10,000,000		Funding by Share:	---	---	---	\$10,000,000	---	\$10,000,000

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	\$7,500,000
						REV DATE: 05/2011	
STREET:	SPRING CYPRESS RD					MPO PROJECT ID:	8042
LIMITS FROM:	TELGE RD					FUNDING CATEGORY:	Local
LIMITS TO:	FAULKLEY GULLEY					MTP REFERENCE:	
TIP	WIDEN TO 5-LANE UNDIVIDED ASPHALT W/ DITCHES						
DESCRIPTION:							

REMARKS: Project History: Amendment #22 - 4/29/2011 - Add to TIP to reflect actions codified in the 2035 RTP Update.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$245,033	\$7,500,000	LOCAL:					---	\$7,500,000
Right Of Way:	\$1,250,167		---	---	---	\$7,500,000	---	\$7,500,000	
Construction:	\$5,000,667		Funding by Share:					---	\$7,500,000
Construction Engineering	\$250,033		---	---	---	\$7,500,000	---	\$7,500,000	
Contingencies:	\$500,067								
Indirects:	\$254,034								
Bond Financing:	---								
Total Project Cost:	\$7,500,000								

HOUSTON	HARRIS	0050-06-079	US 290	E	OTHER	TXDOT HOUSTON DISTRICT	\$275,000
						REV DATE: 05/2011	
STREET:	US 290					MPO PROJECT ID:	15354
LIMITS FROM:	W OF BAUER RD					FUNDING CATEGORY:	P14
LIMITS TO:	W OF BADTKE RD					MTP REFERENCE:	
TIP	PRELIMINARY ENGINEERING FOR WIDENING TO 6 MAIN LANES WITH AUXILIARY LANES						
DESCRIPTION:	AND TWO 2-LANE FRONTAGE ROADS						

REMARKS: Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP. Program Prop 14 funds for Engineering as selected by TX Transportation Commission in Minute Order 11976(Sept-09). Construction shown in 2035 RTP Update under MPOID 12954.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$275,000	\$275,000	PROP-14:					---	\$275,000
Right Of Way:	---		---	\$275,000	---	---	---	\$275,000	
Construction:	---		Funding by Share:					---	\$275,000
Construction Engineering	---		---	\$275,000	---	---	---	\$275,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$275,000								

HOUSTON	HARRIS	0050-06-080	US 290	E	OTHER	TXDOT HOUSTON DISTRICT	\$275,000
						REV DATE: 05/2011	
STREET:	US 290					MPO PROJECT ID:	15353
LIMITS FROM:	W OF BAUER RD					FUNDING CATEGORY:	P14
LIMITS TO:	E OF MUESCHKE RD					MTP REFERENCE:	
TIP	PRELIMINARY ENGINEERING FOR WIDENING TO 8 MAIN LANES WITH AUXILIARY LANES						
DESCRIPTION:	AND TWO 2-LANE FRONTAGE ROADS(SEG.10)						

REMARKS: Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP. Program Prop 14 funds as selected by TX Transportation Commission in Minute Order 11976(Sept-09). Construction shown in 2035 RTP Update under MPOID 11950.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$275,000	\$275,000	PROP-14:					---	\$275,000
Right Of Way:	---		---	\$275,000	---	---	---	\$275,000	
Construction:	---		Funding by Share:					---	\$275,000
Construction Engineering	---		---	\$275,000	---	---	---	\$275,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$275,000								

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0050-06-081	US 290	E	OTHER	TXDOT HOUSTON DISTRICT	\$275,000
						REV DATE: 05/2011	
STREET:	US 290					MPO PROJECT ID:	15352
LIMITS FROM:	E OF MUESCHKE RD					FUNDING CATEGORY:	P14
LIMITS TO:	E OF TELGE RD					MTP REFERENCE:	
TIP	PRELIMINARY ENGINEERING FOR WIDENING TO 8 MAIN LANES WITH TWO 2-LANE						
DESCRIPTION:	FRONTAGE ROADS (SEG. 9)						

REMARKS:

Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP. Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 11976(Sept-09). Construction shown in 2035 RTP Update under MPOID 11949.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$275,000							
Right Of Way:	---							
Construction:	---	\$275,000	PROP-14: ---	\$275,000	---	---	\$275,000	
Construction Engineering	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$275,000		Funding by Share:	---	\$275,000	---	\$275,000	

HOUSTON	HARRIS	0050-08-086	US 290	E	OTHER	TXDOT HOUSTON DISTRICT	\$4,980,095
						REV DATE: 05/2011	
STREET:	US 290					MPO PROJECT ID:	15347
LIMITS FROM:	W OF ELDRIDGE PKWY					FUNDING CATEGORY:	P12,P14
LIMITS TO:	W OF FM 529					MTP REFERENCE:	
TIP	PRELIMINARY ENGINEERING FOR WIDENING TO 12 MAIN LANES & TWO 2-LANE FRONTAGE						
DESCRIPTION:	ROADS & GRADE SEPARATION (SEG. 7)						

REMARKS:

Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP. Program Prop 12 and Prop 14 Engineering funds as selected by TX Transportation Commission in Minute Orders 112473 (Oct-10) and 11976 (Sept-09). Construction shown in 2035 RTP Update under MPOID 11576.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,980,095							
Right Of Way:	---							
Construction:	---	\$4,980,095	PROP-12: ---	\$2,670,292	---	---	\$2,670,292	
Construction Engineering	---		PROP-14: ---	\$2,309,803	---	---	\$2,309,803	
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$4,980,095		Funding by Share:	---	\$4,980,095	---	\$4,980,095	

HOUSTON	HARRIS	0050-08-087	US 290	E	OTHER	TXDOT HOUSTON DISTRICT	\$10,015,078
						REV DATE: 05/2011	
STREET:	US 290					MPO PROJECT ID:	15348
LIMITS FROM:	E OF TELGE RD					FUNDING CATEGORY:	P12,P14
LIMITS TO:	W OF ELDRIDGE PKWY (SEG 8)					MTP REFERENCE:	
TIP	PRELIMINARY ENGINEERING FOR WIDENING TO 10 MAIN LANES WITH AUXILIARY LANES						
DESCRIPTION:	AND TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION						

REMARKS:

Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP. Program Prop 12 and Prop 14 Engineering funds as selected by TX Transportation Commission in Minute Orders 112473(Oct-10) and 11976 (Sept-09). Construction shown in 2035 RTP Update under MPOID 11577.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,015,078							
Right Of Way:	---							
Construction:	---	\$10,015,078	PROP-12: ---	\$3,615,078	---	---	\$3,615,078	
Construction Engineering	---		PROP-14: ---	\$6,400,000	---	---	\$6,400,000	
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$10,015,078		Funding by Share:	---	\$10,015,078	---	\$10,015,078	

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0050-09-069	US 290	E	HOUSTON	TXDOT HOUSTON DISTRICT	\$7,127,727
STREET:	US 290					REV DATE: 05/2011	
LIMITS FROM:	W OF PINEMONT ST					MPO PROJECT ID: 15339	
LIMITS TO:	W OF 34TH ST					FUNDING CATEGORY: P12,P14	
TIP	PRELIMINARY ENGINEERING FOR RECONSTRUCT & WIDEN TO 12 MAIN LANES,TWO 2-					MTP REFERENCE:	
DESCRIPTION:	LANE FRONTAGE ROADS & GRADE SEPARATION						

REMARKS: **Project History:** Amendment #16 - 4/29/2011 - Program Prop 12 and 14 engineering funds selected by Texas Transportation Commission in MOs 112473 and 111976.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$7,127,727							
Right Of Way:	---							
Construction:	---	\$7,127,727	PROP-12: ---	\$2,807,500	---	---	---	
Construction Engineering	---		PROP-14: ---	\$4,320,227	---	---	\$4,320,227	
Contingencies:	---		Funding by Share:		---	---	---	
Indirects:	---			\$7,127,727	---	---	\$7,127,727	
Bond Financing:	---							
Total Project Cost:	\$7,127,727							

HOUSTON	HARRIS	0050-09-070	US 290	E	HOUSTON	TXDOT HOUSTON DISTRICT	\$5,476,888
STREET:	US 290					REV DATE: 05/2011	
LIMITS FROM:	E OF W LITTLE YORK					MPO PROJECT ID: 15340	
LIMITS TO:	W OF FAIRBANKS N HOUSTON					FUNDING CATEGORY: P12,P14	
TIP	PRELIMINARY ENGINEERING FOR THE RECONSTRUCTION & WIDENING TO 10 MAIN LANES					MTP REFERENCE:	
DESCRIPTION:	WITH AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION & BRIDGE REPLACEMENT						

REMARKS: **Project History:** Amendment #16 - 4/29/2011 - Program Prop 12 and 14 engineering funds selected by Texas Transportation Commission in MOs 112473 and 111976.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,476,888							
Right Of Way:	---							
Construction:	---	\$5,476,888	PROP-12: ---	\$1,609,000	---	---	\$1,609,000	
Construction Engineering	---		PROP-14: ---	\$3,867,888	---	---	\$3,867,888	
Contingencies:	---		Funding by Share:		---	---	---	
Indirects:	---			\$5,476,888	---	---	\$5,476,888	
Bond Financing:	---							
Total Project Cost:	\$5,476,888							

HOUSTON	HARRIS	0050-09-071	US 290	E	HOUSTON	TXDOT HOUSTON DISTRICT	\$5,406,250
STREET:	US 290					REV DATE: 05/2011	
LIMITS FROM:	W OF FM 529					MPO PROJECT ID: 15343	
LIMITS TO:	E OF W LITTLE YORK					FUNDING CATEGORY: P12,P14	
TIP	PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF 10 MAIN LANES WITH AUXILIARY					MTP REFERENCE:	
DESCRIPTION:	LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATIONS (INBOUND ONLY)						

REMARKS: **Project History:** Amendment #16 - 4/29/2011 - Program Prop 12 and 14 engineering funds selected by Texas Transportation Commission in MOs 112473 and 111976.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,406,250							
Right Of Way:	---							
Construction:	---	\$5,406,250	PROP-12: ---	\$1,706,250	---	---	\$1,706,250	
Construction Engineering	---		PROP-14: ---	\$3,700,000	---	---	\$3,700,000	
Contingencies:	---		Funding by Share:		---	---	---	
Indirects:	---			\$5,406,250	---	---	\$5,406,250	
Bond Financing:	---							
Total Project Cost:	\$5,406,250							

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-09-080	US 290	E	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,797,310
STREET:	US 290					REV DATE: 05/2011	
LIMITS FROM:	W OF FM 529					MPO PROJECT ID: 15344	
LIMITS TO:	E OF W LITTLE YORK					FUNDING CATEGORY: P12,P14	
TIP	PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF 10 MAIN LANES WITH AUXILIARY					MTP REFERENCE:	
DESCRIPTION:	LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATIONS (SEGMENT 6 OUTBOUND ONLY)						

REMARKS: **Project History:** Amendment #16 - 4/29/2011 - Program Prop 12 and 14 engineering funds selected by Texas Transportation Commission in MOs 112473 and 111976.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,797,310							
Right Of Way:	---							
Construction:	---	\$1,797,310	PROP-12:	---	\$1,706,250	---	---	\$1,706,250
Construction Engineering	---		PROP-14:	---	\$91,060	---	---	\$91,060
Contingencies:	---		Funding by Share:	---	\$1,797,310	---	---	\$1,797,310
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,797,310							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-09-081	US 290	E	HOUSTON	TXDOT HOUSTON DISTRICT	\$3,793,788
STREET:	US 290					REV DATE: 05/2011	
LIMITS FROM:	W OF PINEMONT ST					MPO PROJECT ID: 15341	
LIMITS TO:	E OF W 43RD ST					FUNDING CATEGORY: P12,P14	
TIP	PRELIMINARY ENGINEERING FOR RECONSTRUCT 2-LANE WESTBOUND FRONTAGE ROAD					MTP REFERENCE:	
DESCRIPTION:	AND PINEMONT BRIDGE SEGMENT 4						

REMARKS: **Project History:** Amendment #16 - 4/29/2011 - Program Prop 12 and 14 engineering funds selected by Texas Transportation Commission in MOs 112473 and 111976.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,793,788							
Right Of Way:	---							
Construction:	---	\$3,793,788	PROP-12:	---	\$1,630,000	---	---	\$1,630,000
Construction Engineering	---		PROP-14:	---	\$2,163,788	---	---	\$2,163,788
Contingencies:	---		Funding by Share:	---	\$3,793,788	---	---	\$3,793,788
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$3,793,788							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-09-082	US 290	E	HOUSTON	TXDOT HOUSTON DISTRICT	\$6,844,001
STREET:	US 290					REV DATE: 05/2011	
LIMITS FROM:	W OF FAIRBANKS N HOUSTON					MPO PROJECT ID: 15342	
LIMITS TO:	W OF PINEMONT ST					FUNDING CATEGORY: P12,P14	
TIP	PRELIMINARY ENGINEERING FOR RECONSTRUCTION & WIDENING TO 10 MAIN LANES					MTP REFERENCE:	
DESCRIPTION:	WITH AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION SEGMENT 5						

REMARKS: **Project History:** Amendment #16 - 4/29/2011 - Program Prop 12 and 14 engineering funds selected by Texas Transportation Commission in MOs 112473 and 111976.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$6,844,001							
Right Of Way:	---							
Construction:	---	\$6,844,001	PROP-12:	---	\$2,768,500	---	---	\$2,768,500
Construction Engineering	---		PROP-14:	---	\$4,075,501	---	---	\$4,075,501
Contingencies:	---		Funding by Share:	---	\$6,844,001	---	---	\$6,844,001
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$6,844,001							

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0114-12-007	US 290	E	OTHER	TXDOT HOUSTON DISTRICT	\$275,000
STREET:	US 290					REV DATE: 05/2011	
LIMITS FROM:	FM 2920					MPO PROJECT ID: 15355	
LIMITS TO:	BADTKE RD					FUNDING CATEGORY: P14	
TIP	PRELIMINARY ENGINEERING FOR WIDENING TO 6 MAIN LANES WITH TWO 2-LANE					MTP REFERENCE:	
DESCRIPTION:	FRONTAGE ROADS & AUXILIARY LANES (SEG. 12)						

REMARKS:

Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP. Program Prop 14 funds for Engineering as selected by TX Transportation Commission in Minute Order 11976 (Sept-09). Construction shown in 2035 RTP Update under MPOID 1933.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$275,000								
Right Of Way:	---								
Construction:	---	\$275,000	PROP-14: ---	\$275,000	---	---	---	\$275,000	
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$275,000		Funding by Share:	---	\$275,000	---	---	\$275,000	

HOUSTON	HARRIS	0027-13-205	US 59	E	HOUSTON	TXDOT HOUSTON DISTRICT	\$200,000
STREET:	US 59 S					REV DATE: 05/2011	
LIMITS FROM:	AT FOUNTAINVIEW					MPO PROJECT ID: 15369	
LIMITS TO:						FUNDING CATEGORY: P12	
TIP	PRELIMINARY ENGINEERING FOR CONSTRUCTION OF FOUNTAINVIEW AUXILIARY LANE					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473(Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$200,000								
Right Of Way:	---								
Construction:	---	\$200,000	PROP-12: ---	\$200,000	---	---	---	\$200,000	
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$200,000		Funding by Share:	---	\$200,000	---	---	\$200,000	

HOUSTON	HARRIS	0027-13-206	US 59	E	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,250,000
STREET:	US 59 S					REV DATE: 05/2011	
LIMITS FROM:	AT IH 610					MPO PROJECT ID: 15370	
LIMITS TO:						FUNDING CATEGORY: P12	
TIP	PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF NORTHBOUND (EB) TO					MTP REFERENCE:	
DESCRIPTION:	SOUTHBOUND IH 610 CONNECTOR						

REMARKS:

Project History: Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473(Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,250,000								
Right Of Way:	---								
Construction:	---	\$1,250,000	PROP-12: ---	\$1,250,000	---	---	---	\$1,250,000	
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,250,000		Funding by Share:	---	\$1,250,000	---	---	\$1,250,000	

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	\$8,050,000
STREET: WALLISVILLE RD							REV DATE: 05/2011
LIMITS FROM: LOCKWOOD DR							MPO PROJECT ID: 5048
LIMITS TO: IH 610 E							FUNDING CATEGORY: Local
TIP: WIDEN TO 4-LANE DIVIDED ROAD WITH CURBS, LIGHTING, SIDEWALKS AND NECESSARY							MTP REFERENCE:
DESCRIPTION: UNDERGROUND UTILITIES							

REMARKS: Project History: Amendment #22 - 4/29/2011 - Modify description to reconcile with 2035 RTP Update.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$263,002	\$8,050,000	LOCAL: --- --- --- \$8,050,000 ---						\$8,050,000
Right Of Way:	\$1,341,846		Funding by Share: --- --- --- \$8,050,000 ---						\$8,050,000
Construction:	\$5,367,382								
Construction Engineering	\$268,369								
Contingencies:	\$536,738								
Indirects:	\$272,663								
Bond Financing:	---								
Total Project Cost:	\$8,050,000								

HOUSTON	HARRIS		VA	C,E,R	HOUSTON	CITY OF HOUSTON	\$4,237,176
STREET: WHITE OAK BAYOU TRAIL							REV DATE: 05/2011
LIMITS FROM: N SHEPHERD DR							MPO PROJECT ID: 13670
LIMITS TO: 11TH ST							FUNDING CATEGORY: Local
TIP: TRAIL ALONG WHITE OAK BAYOU CONNECTING MKT/SP RAIL TO TRAIL VIA AN EXISTING							MTP REFERENCE:
DESCRIPTION: ABANDONED RAIL BRIDGE							

REMARKS: Project History: Amendment #22 - 4/29/2011 - Modify project limits to reconcile with 2035 RTP Update.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$158,514	\$4,237,176	LOCAL: --- --- --- \$4,237,176 ---						\$4,237,176
Right Of Way:	\$161,749		Funding by Share: --- --- --- \$4,237,176 ---						\$4,237,176
Construction:	\$3,234,979								
Construction Engineering	\$194,099								
Contingencies:	\$323,498								
Indirects:	\$164,337								
Bond Financing:	---								
Total Project Cost:	\$4,237,176								

HOUSTON	MONTGOMERY	0675-08-071	IH 45	C	CONROE	TXDOT HOUSTON DISTRICT	\$2,610,000
STREET: IH 45 N							REV DATE: 05/2011
LIMITS FROM: LEAGUE LINE RD							MPO PROJECT ID: 1013
LIMITS TO: CRIGHTON RD							FUNDING CATEGORY: 5
TIP: INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM							MTP REFERENCE:
DESCRIPTION: NOX (KG/DAY): 2.736 VOC (KG/DAY): 12.076							

REMARKS: Project History: Amendment #15 - 2/25/2011 - Extend northern limit of IH 45 CTMS project to connect proposed system with two existing dynamic message signs located south of League Line Road. Funding and schedule are unchanged. Amendment #13 - 1/28/2011 - Add five projects into TIP using available FY 2011 CMAQ funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$127,890	\$2,610,000	Cat 5: \$2,088,000 \$522,000 --- --- ---						\$2,610,000
Right Of Way:	---		Funding by Share: \$2,088,000 \$522,000 --- --- ---						\$2,610,000
Construction:	\$2,610,000								
Construction Engineering	\$156,600								
Contingencies:	\$261,000								
Indirects:	\$132,588								
Bond Financing:	---								
Total Project Cost:	\$3,288,078								

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	MONTGOMERY		CR	C,E,R	OTHER	MONTGOMERY COUNTY	\$4,608,000
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STREET: RESEARCH FOREST DR
LIMITS FROM: SHADOWBEND DR
LIMITS TO: KUYKENDAHL RD
TIP: WIDEN FROM 4 TO 6-LANES
DESCRIPTION:

REV DATE: 05/2011
MPO PROJECT ID: 12589
FUNDING CATEGORY: Local
MTP REFERENCE:

REMARKS:

Project History: Amendment #22 - 4/29/2011 - Modify project limits to reconcile with 2035 RTP Update.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$149,551	\$4,608,000	LOCAL:	---	---	---	\$4,608,000	---	\$4,608,000
Right Of Way:	\$763,015								
Construction:	\$3,052,060								
Construction Engineering	\$183,124		Funding by Share:	---	---	---	\$4,608,000	---	\$4,608,000
Contingencies:	\$305,206								
Indirects:	\$155,045								
Bond Financing:	---								
Total Project Cost:	\$4,608,000								

HOUSTON	MULTIPLE	0912-00-399	VA	C	OTHER	TXDOT HOUSTON DISTRICT	\$3,500,000
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STREET: SH 6
LIMITS FROM: IH 10
LIMITS TO: VOSS RD
TIP: IMPLEMENT PHASE II ACCESS MANAGEMENT IMPROVEMENTS
DESCRIPTION:

REV DATE: 05/2011
MPO PROJECT ID: 14620
FUNDING CATEGORY: 12
MTP REFERENCE:

REMARKS: 2008 TIP Amend #109 (Apr-09): ADD PROJECT TO TIP.

Project History: Amendment #25 - 4/29/2011 - Advance to FY 2011 using TMA sub-allocated Cat-2 funds made available by the Texas Transportation Commission (MO 112663). Action will free \$1.934M of federal CMAQ funds for redistribution.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$171,500	\$3,500,000	Cat 12:	\$2,800,000	---	---	\$700,000	---	\$3,500,000
Right Of Way:	\$175,000								
Construction:	\$3,500,000								
Construction Engineering	\$210,000		Funding by Share:	\$2,800,000	---	---	\$700,000	---	\$3,500,000
Contingencies:	\$350,000								
Indirects:	\$177,800								
Bond Financing:	---								
Total Project Cost:	\$4,584,300								

HOUSTON DISTRICT
FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	BRAZORIA	0188-04-046	SH 36	C	OTHER	BRAZORIA COUNTY	\$2,351,000
STREET:	SH 36					REV DATE: 05/2011	
LIMITS FROM:	N OF CR 348					MPO PROJECT ID: 14713	
LIMITS TO:	SH 332 IN CITY OF BRAZORIA					FUNDING CATEGORY: PTF	
TIP	OVERLAY AND WIDEN FROM 2 TO 4-LANES					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: 2008 TIP Amend #190 (Feb-10): Split 14713 from 255 and 14257 and add to the TIP with local funding.

Project History: Amendment #14 - 2/25/2011 - Split SH 36 widening project (0188-04-046) into three segments. Overall limits and scope are unchanged. Project remains locally funded under pass-through-finance (PTF) agreement with TXDOT.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			PTF:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$115,199	\$2,351,000	---	---	---	---	\$2,351,000	---	\$2,351,000
Right Of Way:	\$587,750								
Construction:	\$2,351,000								
Construction Engineering	\$141,060								
Contingencies:	\$235,100								
Indirects:	\$119,431								
Bond Financing:	---								
Total Project Cost:	\$3,549,540								

HOUSTON	BRAZORIA	0188-04-047	SH 36	C	BRAZORIA	BRAZORIA COUNTY	\$67,000
STREET:	SH 36					REV DATE: 05/2011	
LIMITS FROM:	SH 332					MPO PROJECT ID: 15333	
LIMITS TO:	TEXAS ST IN CITY OF BRAZORIA					FUNDING CATEGORY: PTF	
TIP	OVERLAY AND RESTRIPE FROM 2 TO 4-LANES					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

Project History: Amendment #14 - 2/25/2011 - Split SH 36 widening project (0188-04-046) into three segments. Overall limits and scope are unchanged. Project remains locally funded under pass-through-finance (PTF) agreement with TXDOT.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			PTF:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$3,283	\$67,000	---	---	---	---	\$67,000	---	\$67,000
Right Of Way:	\$16,750								
Construction:	\$67,000								
Construction Engineering	\$6,030								
Contingencies:	\$6,700								
Indirects:	\$3,404								
Bond Financing:	---								
Total Project Cost:	\$103,167								

HOUSTON	BRAZORIA	0188-05-032	SH 36	C	BRAZORIA	BRAZORIA COUNTY	\$1,447,000
STREET:	SH 36					REV DATE: 05/2011	
LIMITS FROM:	TEXAS ST					MPO PROJECT ID: 15334	
LIMITS TO:	S OF CR 310 IN CITY OF BRAZORIA					FUNDING CATEGORY: PTF	
TIP	OVERLAY AND WIDEN FROM 2 TO 4-LANES					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

Project History: Amendment #14 - 2/25/2011 - Split SH 36 widening project (0188-04-046) into three segments. Overall limits and scope are unchanged. Project remains locally funded under pass-through-finance (PTF) agreement with TXDOT.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			PTF:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$70,903	\$1,447,000	---	---	---	---	\$1,447,000	---	\$1,447,000
Right Of Way:	\$361,750								
Construction:	\$1,447,000								
Construction Engineering	\$86,820								
Contingencies:	\$144,700								
Indirects:	\$73,508								
Bond Financing:	---								
Total Project Cost:	\$2,184,681								

HOUSTON DISTRICT
FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	FORT BEND		CS	C,E,R	ROSENBERG	CITY OF ROSENBERG	\$2,450,000
STREET:	AIRPORT AVE					REV DATE: 05/2011	
LIMITS FROM:	GRAEBER ST					MPO PROJECT ID: 12785	
LIMITS TO:	FM 2218					FUNDING CATEGORY: Local	
TIP	RECONSTRUCT EXISTING 2-LANE ROADWAY TO 3-LANE CURB & GUTTER WITH STORM					MTP REFERENCE:	
DESCRIPTION:	SEWER						
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #22 - 4/29/2011 - Delay to FY 2012 to reconcile with 2035 RTP Update. </div>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$79,514	\$2,450,000	LOCAL:	---	---	---	\$2,450,000	---	\$2,450,000
Right Of Way:	\$405,683								
Construction:	\$1,622,731								
Construction Engineering	\$97,364		Funding by Share:	---	---	---	\$2,450,000	---	\$2,450,000
Contingencies:	\$162,273								
Indirects:	\$82,435								
Bond Financing:	---								
Total Project Cost:	\$2,450,000								

HOUSTON	FORT BEND	0912-34-162	VA	C,E	SUGARLAND	CITY OF SUGAR LAND	\$2,938,101
STREET:	CITY OF SUGAR LAND TOWN CENTER					REV DATE: 05/2011	
LIMITS FROM:	VA					MPO PROJECT ID: 14658	
LIMITS TO:	VA					FUNDING CATEGORY: 5,LC	
TIP	CITY OF SUGAR LAND PEDESTRIAN/BICYCLE IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:						NOX (KG/DAY): 7.48	VOC (KG/DAY): 6.41
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities. </div>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$137,242	\$2,938,101	Cat 5:	\$2,240,687	---	---	\$560,172	---	\$2,800,859
Right Of Way:	\$146,905		LOCAL CONT:	---	---	---	\$137,242	---	\$137,242
Construction:	\$2,800,859								
Construction Engineering	\$176,286		Funding by Share:	\$2,240,687	---	---	\$560,172	\$137,242	\$2,938,101
Contingencies:	\$293,810								
Indirects:	\$149,256								
Bond Financing:	---								
Total Project Cost:	\$3,704,358								

HOUSTON	HARRIS	0912-00-424	VA	C,E	OTHER	AIRLINE IMPROVEMENT DISTRICT	\$3,181,754
STREET:	AIRLINE IMPROVEMENT DISTRICT					REV DATE: 05/2011	
LIMITS FROM:	VA					MPO PROJECT ID: 14656	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	AIRLINE IMPROVEMENT DISTRICT BICYCLE/PEDESTRIAN IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:						NOX (KG/DAY): 1.483	VOC (KG/DAY): 2.634
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities. </div>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$148,623	\$3,181,754	Cat 5:	\$2,545,403	---	---	\$636,351	---	\$3,181,754
Right Of Way:	\$159,088								
Construction:	\$3,033,131								
Construction Engineering	\$190,905		Funding by Share:	\$2,545,403	---	---	\$636,351	---	\$3,181,754
Contingencies:	\$318,175								
Indirects:	\$161,633								
Bond Financing:	---								
Total Project Cost:	\$4,011,555								

HOUSTON DISTRICT
FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	\$10,000,000

STREET: ALDINE MAIL ROUTE RD
LIMITS FROM: AIRLINE DR
LIMITS TO: ALDINE WESTFIELD RD
TIP: CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/CURB & GUTTER AND STORM SEWERS
DESCRIPTION: CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/CURB & GUTTER AND STORM SEWERS

REV DATE: 05/2011
MPO PROJECT ID: 10097
FUNDING CATEGORY: Local
MTP REFERENCE:

REMARKS: **Project History:** Amendment #22 - 4/29/2011 - Add to TIP to reflect actions codified in the 2035 RTP Update.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			LOCAL:	Federal	State	Regional	Local	Local Contribution
Preliminary Engineering:	\$326,710	\$10,000,000	---	---	---	---	---	---
Right Of Way:	\$1,666,889		---	---	---	---	\$10,000,000	---
Construction:	\$6,667,556		---	---	---	---	---	---
Construction Engineering	\$333,378		---	---	---	---	---	---
Contingencies:	\$666,756		---	---	---	---	---	---
Indirects:	\$338,712		---	---	---	---	---	---
Bond Financing:	---							
Total Project Cost:	\$10,000,000							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-072	CS	C	OTHER	CITY OF HOUSTON	\$10,201,131

STREET: ALMEDA RD
LIMITS FROM: MACGREGOR WY
LIMITS TO: OLD SPANISH TRAIL ST
TIP: RECONSTRUCTION OF EXISTING ROADWAY WITH TURN LANES, 10FT SHARED PATHWAY, SIDEWALKS AND STORM DRAINAGE WITH GREEN INFRASTRUCTURE
DESCRIPTION: RECONSTRUCTION OF EXISTING ROADWAY WITH TURN LANES, 10FT SHARED PATHWAY, SIDEWALKS AND STORM DRAINAGE WITH GREEN INFRASTRUCTURE

REV DATE: 05/2011
MPO PROJECT ID: 13518
FUNDING CATEGORY: 10
MTP REFERENCE:

REMARKS: 2008 TIP Amend #73 (Aug-08): TRANSFER CAT-10 EARMARK FUNDS FROM 13518 TO 13807 AND 13808. CORRECT LOCAL FUNDING.
Project History: Amendment #20 - 4/29/2011 - Modify sponsorship, scope and funding of two Texas Medical Center earmark projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Cat 10:	Federal	State	Regional	Local	Local Contribution
Preliminary Engineering:	\$499,855	\$10,201,131	\$8,160,904	---	---	---	---	---
Right Of Way:	\$2,550,283		---	---	---	---	\$2,040,227	---
Construction:	\$10,201,131		---	---	---	---	---	---
Construction Engineering	\$510,057		---	---	---	---	---	---
Contingencies:	\$1,020,113		---	---	---	---	---	---
Indirects:	\$518,217		---	---	---	---	---	---
Bond Financing:	---							
Total Project Cost:	\$15,299,656							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-195	CS	C,E	HOUSTON	CITY OF HOUSTON	\$2,686,434

STREET: CITY OF HOUSTON
LIMITS FROM: VA
LIMITS TO: VA
TIP: INSTALL ADVANCED SIGNAL CONTROL EQUIPMENT, COMMUNICATIONS, RR CROSSING EQUIPMENT, UPGRADE SIGNAL INFRASTRUCTURE, PEDESTRIAN CONTROL DEVICES AND OPTIMIZE TRAFFIC SIGNAL TIMING PATTERNS IN PRIORITIZED 11 CORRIDORS
DESCRIPTION: INSTALL ADVANCED SIGNAL CONTROL EQUIPMENT, COMMUNICATIONS, RR CROSSING EQUIPMENT, UPGRADE SIGNAL INFRASTRUCTURE, PEDESTRIAN CONTROL DEVICES AND OPTIMIZE TRAFFIC SIGNAL TIMING PATTERNS IN PRIORITIZED 11 CORRIDORS

REV DATE: 05/2011
MPO PROJECT ID: 11695
FUNDING CATEGORY: 5,LC
MTP REFERENCE:
NOX (KG/DAY): 1.021
VOC (KG/DAY): 2.263

REMARKS: **Project History:** Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities. Amendment #10 - 12/17/2010 - Advance to FY 2012 and reduce funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Cat 5:	Federal	State	Regional	Local	Local Contribution
Preliminary Engineering:	\$125,486	\$2,686,434	\$2,048,758	---	---	---	---	---
Right Of Way:	\$134,322		---	---	---	---	\$512,190	---
Construction:	\$2,560,948		---	---	---	---	---	---
Construction Engineering	\$161,186		---	---	---	---	---	---
Contingencies:	\$268,643		---	---	---	---	---	---
Indirects:	\$136,471		---	---	---	---	---	---
Bond Financing:	---							
Total Project Cost:	\$3,387,056							

HOUSTON DISTRICT
FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-72-184	CS	C,E	OTHER	TIMBER LANE UTILITY DISTRICT	\$4,119,366
						REV DATE: 05/2011	
STREET:	CYPRESS CREEK HIKE & BIKE TRAIL					MPO PROJECT ID:	13600
LIMITS FROM:	RAMBLING BROOK DR					FUNDING CATEGORY:	5
LIMITS TO:	TIMBER LANE PARK					MTP REFERENCE:	
TIP	CONSTRUCT HIKE AND BIKE TRAIL, BENCHES, LIGHTING AND BRIDGES					NOX (KG/DAY): 0.119	VOC (KG/DAY): 0.162
DESCRIPTION:							

REMARKS:

Project History: Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities. Funding is unchanged.
Amendment #10 - 12/17/2010 - Advance to FY 2012 and reduce funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$192,420	\$4,119,366	Cat 5:	\$3,295,493	---	---	\$823,873	---	\$4,119,366
Right Of Way:	\$205,968								
Construction:	\$3,926,946								
Construction Engineering	\$247,162								
Contingencies:	\$411,937								
Indirects:	\$209,264								
Bond Financing:	---								
Total Project Cost:	\$5,193,697		Funding by Share:	\$3,295,493	---	---	\$823,873	---	\$4,119,366

HOUSTON	HARRIS		CS	C,E,R	BAYTOWN	CITY OF BAYTOWN	\$5,000,000
						REV DATE: 05/2011	
STREET:	GARTH RD					MPO PROJECT ID:	14581
LIMITS FROM:	AT BAKER RD					FUNDING CATEGORY:	Local
LIMITS TO:						MTP REFERENCE:	
TIP	WIDENING AND REDESIGN OF THE GARTH RD AND BAKER AREA TO REDUCE						
DESCRIPTION:	CONGESTION AND IMPROVE AIR QUALITY						

REMARKS:

Project History: Amendment #22 - 4/29/2011 - Delay to FY 2012 to reconcile with 2035 RTP Update.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$163,355	\$5,000,000	LOCAL:	---	---	---	\$5,000,000	---	\$5,000,000
Right Of Way:	\$833,444								
Construction:	\$3,333,778								
Construction Engineering	\$166,689								
Contingencies:	\$333,378								
Indirects:	\$169,356								
Bond Financing:	---								
Total Project Cost:	\$5,000,000		Funding by Share:	---	---	---	\$5,000,000	---	\$5,000,000

HOUSTON	HARRIS	0912-71-896	CR	C,E	HOUSTON	HARRIS COUNTY	\$6,353,751
						REV DATE: 05/2011	
STREET:	GELLHORN DR					MPO PROJECT ID:	7932
LIMITS FROM:	IH 610					FUNDING CATEGORY:	7,LC
LIMITS TO:	WALLISVILLE RD					MTP REFERENCE:	
TIP	CONSTRUCT 4-LANE DIVIDED SECTION						
DESCRIPTION:							

REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM \$13,800,000 TO \$15,523,123

Project History: Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$296,791	\$6,353,751	Cat 7:	\$4,845,568	---	---	\$1,211,392	---	\$6,056,960
Right Of Way:	\$1,588,438								
Construction:	\$6,056,960								
Construction Engineering	\$317,688								
Contingencies:	\$635,375								
Indirects:	\$322,771								
Bond Financing:	---								
Total Project Cost:	\$9,218,022		Funding by Share:	\$4,845,568	---	---	\$1,211,392	\$296,791	\$6,353,751

HOUSTON DISTRICT
FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-190	VA	C,E	OTHER	HARRIS COUNTY	\$7,445,802

STREET: HARRIS COUNTY
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: ITS FOR HIGH DEMAND ARTERIAL STREETS, HARRIS COUNTY PHASE 4 RCTSS
 DESCRIPTION: NOX (KG/DAY): 187.603 VOC (KG/DAY): 187.483

REMARKS: **Project History:** Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work (E' phase code) to facilitate TXDOT design review activities.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$347,802	\$7,445,802	Cat 5:	\$5,678,400	---	---	\$1,419,600	---	\$7,098,000
Right Of Way:	\$372,290		LOCAL CONT:	---	---	---	\$347,802	---	\$347,802
Construction:	\$7,098,000		Funding by Share:	\$5,678,400	---	---	\$1,419,600	\$347,802	\$7,445,802
Construction Engineering	\$372,290								
Contingencies:	\$744,580								
Indirects:	\$378,247								
Bond Financing:	---								
Total Project Cost:	\$9,313,209								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-046	CS	C,E	OTHER	HARRIS COUNTY	\$2,938,191

STREET: HARRIS COUNTY PRECINCT 1
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 1 HIGH DEMAND AND CONGESTED
 DESCRIPTION: ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS
 NOX (KG/DAY): 0.383 VOC (KG/DAY): 0.849

REMARKS: **Project History:** Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work (E' phase code) to facilitate TXDOT design review activities.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$137,246	\$2,938,191	Cat 5:	\$2,240,756	---	---	\$560,189	---	\$2,800,945
Right Of Way:	\$146,910		LOCAL CONT:	---	---	---	\$137,246	---	\$137,246
Construction:	\$2,800,945		Funding by Share:	\$2,240,756	---	---	\$560,189	\$137,246	\$2,938,191
Construction Engineering	\$176,291								
Contingencies:	\$293,819								
Indirects:	\$149,260								
Bond Financing:	---								
Total Project Cost:	\$3,704,471								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-196	VA	C,E	OTHER	HARRIS COUNTY	\$5,391,670

STREET: HARRIS COUNTY PRECINCT 2
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBER CONNECTIVITY AND COMMUNICATIONS)
 DESCRIPTION: NOX (KG/DAY): 0.457 VOC (KG/DAY): 1.013

REMARKS: **Project History:** Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work (E' phase code) to facilitate TXDOT design review activities.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$251,851	\$5,391,670	Cat 5:	\$4,111,855	---	---	\$1,027,964	---	\$5,139,819
Right Of Way:	\$269,584		LOCAL CONT:	---	---	---	\$251,851	---	\$251,851
Construction:	\$5,139,819		Funding by Share:	\$4,111,855	---	---	\$1,027,964	\$251,851	\$5,391,670
Construction Engineering	\$269,584								
Contingencies:	\$539,167								
Indirects:	\$273,897								
Bond Financing:	---								
Total Project Cost:	\$6,743,901								

HOUSTON DISTRICT
FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-71-045	VA	C,E	OTHER	HARRIS COUNTY	\$5,805,006	
STREET:	HARRIS COUNTY PRECINCT 3					REV DATE:	05/2011	
LIMITS FROM:	VA						MPO PROJECT ID:	13676
LIMITS TO:	VA						FUNDING CATEGORY:	5,LC
TIP	IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 3 HIGH DEMAND AND CONGESTED					MTP REFERENCE:		
DESCRIPTION:	ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS					NOX (KG/DAY):	0.427	
						VOC (KG/DAY):	0.945	

REMARKS: **Project History:** Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$271,159	\$5,805,006	Cat 5:	\$4,427,077	---	---	\$1,106,770	---	\$5,533,847
Right Of Way:	\$290,250		LOCAL CONT:	---	---	---	---	\$271,159	\$271,159
Construction:	\$5,533,847		Funding by Share:	\$4,427,077	---	---	\$1,106,770	\$271,159	\$5,805,006
Construction Engineering	\$290,250								
Contingencies:	\$580,501								
Indirects:	\$294,894								
Bond Financing:	---								
Total Project Cost:	\$7,260,902								

HOUSTON	HARRIS	0912-72-198	VA	C,E	OTHER	HARRIS COUNTY	\$576,840	
STREET:	HARRIS COUNTY PRECINCT 4					REV DATE:	05/2011	
LIMITS FROM:	VA						MPO PROJECT ID:	13677
LIMITS TO:	VA						FUNDING CATEGORY:	5,LC
TIP	ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBER CONNECTIVITY AND					MTP REFERENCE:		
DESCRIPTION:	COMMUNICATIONS)					NOX (KG/DAY):	0.039	
						VOC (KG/DAY):	0.075	

REMARKS: **Project History:** Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$26,945	\$576,840	Cat 5:	\$439,916	---	---	\$109,979	---	\$549,895
Right Of Way:	\$28,842		LOCAL CONT:	---	---	---	---	\$26,945	\$26,945
Construction:	\$549,895		Funding by Share:	\$439,916	---	---	\$109,979	\$26,945	\$576,840
Construction Engineering	\$51,916								
Contingencies:	\$57,684								
Indirects:	\$29,303								
Bond Financing:	---								
Total Project Cost:	\$744,585								

HOUSTON	HARRIS	0500-03-556	IH 45	C,E	OTHER	TXDOT HOUSTON DISTRICT	\$3,344,800	
STREET:	IH 45 S					REV DATE:	05/2011	
LIMITS FROM:	VA						MPO PROJECT ID:	14192
LIMITS TO:	VA						FUNDING CATEGORY:	P12,2
TIP	PRELIMINARY ENGINEERING, DESIGN AND CONSTRUCTION OF 3 DETENTION FACILITIES					MTP REFERENCE:		
DESCRIPTION:	PERTINENT TO AREA FROM S OF MEDICAL CENTER BLVD TO KURLAND DR.							

REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM \$1,700,000 TO \$1,988,760 **Project History:** Amendment #16 - 4/29/2011 - Add Engineering Phase and Modify funding. Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473(Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$100,000	\$3,344,800	PROP-12:	---	\$100,000	---	---	---	\$100,000
Right Of Way:	---		Cat 2:	\$2,920,320	\$324,480	---	---	---	\$3,244,800
Construction:	\$3,244,800		Funding by Share:	\$2,920,320	\$424,480	---	---	---	\$3,344,800
Construction Engineering	\$194,688								
Contingencies:	\$324,480								
Indirects:	\$164,836								
Bond Financing:	---								
Total Project Cost:	\$4,028,804								

HOUSTON DISTRICT
FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	\$6,965,000
STREET:	LEY RD					REV DATE: 05/2011	
LIMITS FROM:	GRADE SEPARATION AT HB&T RR					MPO PROJECT ID: 5006	
LIMITS TO:	MESA DR					FUNDING CATEGORY: Local	
TIP	WIDEN TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #22 - 4/29/2011 - Modify limits to reconcile with 2035 RTP Update.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			LOCAL:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$227,554	\$6,965,000	---	---	---	---	---	---	
Right Of Way:	\$1,160,988		---	---	---	---	\$6,965,000	---	
Construction:	\$4,643,953		---	---	---	---	---	---	
Construction Engineering	\$232,198								
Contingencies:	\$464,395								
Indirects:	\$235,913								
Bond Financing:	---								
Total Project Cost:	\$6,965,000								

HOUSTON	HARRIS	0912-00-447	VA	C,E	HOUSTON	CITY OF HOUSTON	\$2,098,000
STREET:	MONTROSE NEIGHBORHOOD					REV DATE: 05/2011	
LIMITS FROM:	VA					MPO PROJECT ID: 14715	
LIMITS TO:	VA					FUNDING CATEGORY: 5,LC	
TIP	MONTROSE NEIGHBORHOOD PEDESTRIAN IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:						NOX (KG/DAY): 5.29	VOC (KG/DAY): 2.57

Project History: Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work (E' phase code) to facilitate TXDOT design review activities.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Cat 5:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$98,000	\$2,098,000	---	---	---	---	---	---	
Right Of Way:	\$104,900		\$1,600,000	---	---	---	\$400,000	---	
Construction:	\$2,000,000		---	---	---	---	---	---	
Construction Engineering	\$125,880								
Contingencies:	\$209,800								
Indirects:	\$106,578								
Bond Financing:	---								
Total Project Cost:	\$2,645,158								

HOUSTON	HARRIS	0912-71-799	CS	C,E	HOUSTON	CITY OF HOUSTON	\$3,945,563
STREET:	N BANK OF BUFFALO BAYOU					REV DATE: 05/2011	
LIMITS FROM:	ALLEN ST					MPO PROJECT ID: 10348	
LIMITS TO:	MCKEE ST					FUNDING CATEGORY: 9,LC	
TIP	12' WIDE CONCRETE SHARED USE PATH: BUFFALO HERITAGE CORRIDOR SHARED USE					MTP REFERENCE:	
DESCRIPTION:	TRAIL IN HOUSTON						

Project History: Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work (E' phase code) to facilitate TXDOT design review activities.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Cat 9:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$184,302	\$3,945,563	---	---	---	---	---	---	
Right Of Way:	\$197,278		\$3,009,009	---	---	---	\$752,252	---	
Construction:	\$3,761,261		---	---	---	---	---	---	
Construction Engineering	\$236,734								
Contingencies:	\$394,556								
Indirects:	\$200,435								
Bond Financing:	---								
Total Project Cost:	\$4,974,566								

HOUSTON DISTRICT
FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		CS	C,E,R	LA PORTE	HARRIS COUNTY	\$8,300,000
STREET:	SENS RD					REV DATE: 05/2011	
LIMITS FROM:	N H ST					MPO PROJECT ID: 4000	
LIMITS TO:	SPENCER HWY					FUNDING CATEGORY: Local	
TIP	WIDEN TO 5-LANE CONCRETE PAVEMENT W/STORM SEWER DRAINAGE					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History: Amendment #22 - 4/29/2011 - Delay to FY 2012 to reconcile with 2035 RTP Update.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			LOCAL:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$271,169	\$8,300,000		---	---	---	\$8,300,000	---	\$8,300,000
Right Of Way:	\$1,383,518								
Construction:	\$5,534,071								
Construction Engineering	\$276,704								
Contingencies:	\$553,407								
Indirects:	\$281,131								
Bond Financing:	---								
Total Project Cost:	\$8,300,000								\$8,300,000

HOUSTON	HARRIS	0912-71-688	CS	C,E	HOUSTON	CITY OF HOUSTON	\$19,880,756
STREET:	SHAVER ST S					REV DATE: 05/2011	
LIMITS FROM:	IH 45					MPO PROJECT ID: 5005	
LIMITS TO:	SH 3					FUNDING CATEGORY: 7,LC	
TIP	RECONSTRUCT AND WIDEN TO 6-LANE DIVIDED (WITH RAISED MEDIAN)					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: 2008 TIP Amend #46 (Apr-08): DELAY LETTING TO FY 2009. Project History: Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Cat 7:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$928,653	\$19,880,756		\$5,914,621	---	---	\$1,478,655	---	\$7,393,276
Right Of Way:	\$4,970,189								
Construction:	\$18,952,103								
Construction Engineering	\$994,038								
Contingencies:	\$1,988,076								
Indirects:	\$1,009,942								
Bond Financing:	---								
Total Project Cost:	\$28,843,001								\$19,880,756

HOUSTON	HARRIS	8170-12-006	MH	C,E	OTHER	TXDOT HOUSTON DISTRICT	\$8,891,548
STREET:	WASHINGTON AVE / HEMPSTEAD RD					REV DATE: 05/2011	
LIMITS FROM:	WASHINGTON/KATY ROAD SPLIT					MPO PROJECT ID: 13806	
LIMITS TO:	IH 10					FUNDING CATEGORY: 10,12,2	
TIP	CONSTRUCT 8-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY (PHASE 1 OF 2)					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: 2008 TIP Amend #203 (Dec-09): Substitute ARRA funds on a contingency basis for existing project funding, retaining earmark. Update cost estimate and move letting to April 2010. Project History: Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities. Funding is unchanged.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Cat 2:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$415,334	\$8,891,548		\$1,112,058	\$278,015	---	---	---	\$1,390,073
Right Of Way:	\$2,222,887								
Construction:	\$8,476,214								
Construction Engineering	\$444,577								
Contingencies:	\$889,155								
Indirects:	\$451,691								
Bond Financing:	---								
Total Project Cost:	\$12,899,858								\$8,891,548

HOUSTON DISTRICT
FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-71-803	CS	T	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$4,901,088
						REV DATE: 05/2011	
STREET:	WESTCHASE TRAIL N					MPO PROJECT ID:	10351
LIMITS FROM:	DEERWOOD TO WESTHEIMER E OF HCFC DITCH					FUNDING CATEGORY:	9
LIMITS TO:	W 157 TO S BANK OF HCFC DITCH D 124					MTP REFERENCE:	
TIP	12' WIDE CONCRETE SHARED USE PATH: WESTCHASE DISTRICT TRAIL - NORTH-CITY OF						
DESCRIPTION:	HOUSTON & WESTCHASE MANAGEMENT DISTRICT IN HOUSTON						

REMARKS: 2008 TIP Amend #56 (Jun-08): RECONCILE THE CATEGORY-9 FUNDS WITH THE AMOUNTS AWARDED BY MINUTE ORDER 108766

Project History: Amendment #19 - 4/29/2011 - Change sponsorship to the Westchase Management District and advance from FY 2013 to FY 2012 in preparation for the transfer of STP-TE funds to the FTA.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$4,901,088	\$4,901,088	Cat 9: \$3,920,870	---	---	\$980,218	---	\$4,901,088	
Construction Engineering	---		Funding by Share: \$3,920,870	---	---	\$980,218	---	\$4,901,088	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$4,901,088								

HOUSTON	MONTGOMERY	0110-04-182	IH 45	C	OTHER	TXDOT HOUSTON DISTRICT	\$2,000,000
						REV DATE: 05/2011	
STREET:	IH 45 N					MPO PROJECT ID:	14109
LIMITS FROM:	LP 336 S					FUNDING CATEGORY:	1
LIMITS TO:	HARRIS C/L					MTP REFERENCE:	
TIP	HOV LANE PAVEMENT MARKINGS						
DESCRIPTION:							

REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE

Project History: Amendment #22 - 4/29/2011 - Modify limits to reconcile with 2035 RTP Update.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$98,000								
Right Of Way:	---								
Construction:	\$2,000,000	\$2,000,000	Cat 1: \$1,600,000	\$400,000	---	---	---	\$2,000,000	
Construction Engineering	\$120,000		Funding by Share: \$1,600,000	\$400,000	---	---	---	\$2,000,000	
Contingencies:	\$200,000								
Indirects:	\$101,600								
Bond Financing:	---								
Total Project Cost:	\$2,519,600								

HOUSTON	MONTGOMERY	0912-37-199	CS	C,E	OTHER	MONTGOMERY COUNTY	\$6,830,939
						REV DATE: 05/2011	
STREET:	WOODLANDS PKWY					MPO PROJECT ID:	2924
LIMITS FROM:	E PANTHER CREEK DR					FUNDING CATEGORY:	7,LC
LIMITS TO:	GROGAN'S MILL RD					MTP REFERENCE:	
TIP	WIDEN TO 6-LANE DIVIDED						
DESCRIPTION:							

REMARKS: 2008 TIP Amend #158 (Sep-09): Reduce limits to conform to environmental document, delay to FY 2011 and add local funds.

Project History: Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$319,081								
Right Of Way:	\$1,707,735								
Construction:	\$6,511,858	\$6,830,939	Cat 7: \$3,407,040	---	---	\$851,760	---	\$4,258,800	
Construction Engineering	\$341,547		LOCAL CONT: ---	---	---	---	\$2,572,139	\$2,572,139	
Contingencies:	\$683,094		Funding by Share: \$3,407,040	---	---	\$851,760	\$2,572,139	\$6,830,939	
Indirects:	\$347,012								
Bond Financing:	---								
Total Project Cost:	\$9,910,326								

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	FORT BEND	1415-03-010	FM 2759	C,E,R	OTHER	FORT BEND COUNTY	\$14,385,142
STREET:	FM 2759					REV DATE: 05/2011	
LIMITS FROM:	US 59					MPO PROJECT ID: 14711	
LIMITS TO:	FM 762/FM 2759 ON CRABB RIVER RD					FUNDING CATEGORY: Local	
TIP	PHASE 1: WIDEN TO 4-LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

Project History: Amendment #23 - 4/29/2011 - Update project descriptions and funding for interim widenings of FM 2759 and FM 762. Add 'Phase 2' grade separations to the 2035 RTP Update.
Amendment #7 - 10/29/2010 - Add to TIP using local funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$469,977	\$14,385,142	LOCAL:	---	---	---	\$14,385,142	---	\$14,385,142
Right Of Way:	\$2,397,843								
Construction:	\$9,591,374								
Construction Engineering	\$479,569								
Contingencies:	\$959,137								
Indirects:	\$487,242								
Bond Financing:	---								
Total Project Cost:	\$14,385,142		Funding by Share:	---	---	---	\$14,385,142	---	\$14,385,142

HOUSTON	FORT BEND	0543-03-067	FM 762	C,E,R	OTHER	FORT BEND COUNTY	\$14,385,142
STREET:	FM 762					REV DATE: 05/2011	
LIMITS FROM:	FM 762/FM 2759					MPO PROJECT ID: 14710	
LIMITS TO:	S OF LCISD SCHOOL ON CRABB RIVER RD					FUNDING CATEGORY: Local	
TIP	PHASE 1: WIDEN TO 4-LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

Project History: Amendment #23 - 4/29/2011 - Update project descriptions and funding for interim widenings of FM 2759 and FM 762. Add 'Phase 2' grade separations to the 2035 RTP Update.
Amendment #7 - 10/29/2010 - Add to TIP using local funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$469,977	\$14,385,142	LOCAL:	---	---	---	\$14,385,142	---	\$14,385,142
Right Of Way:	\$2,397,843								
Construction:	\$9,591,374								
Construction Engineering	\$479,569								
Contingencies:	\$959,137								
Indirects:	\$487,242								
Bond Financing:	---								
Total Project Cost:	\$14,385,142		Funding by Share:	---	---	---	\$14,385,142	---	\$14,385,142

HOUSTON	FORT BEND			C,E,R		CITY OF MISSOURI CITY	\$3,369,021
STREET:	GESSNER DR S					REV DATE: 05/2011	
LIMITS FROM:	BW 8					MPO PROJECT ID: 13743	
LIMITS TO:	US 90A					FUNDING CATEGORY: Local	
TIP	WIDEN 4 TO 6-LANES					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

Project History: Amendment #22 - 4/29/2011 - Add to TIP to reflect actions codified in the 2035 RTP Update.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$109,340	\$3,369,021	LOCAL:	---	---	---	\$3,369,021	---	\$3,369,021
Right Of Way:	\$557,859								
Construction:	\$2,231,435								
Construction Engineering	\$133,886								
Contingencies:	\$223,144								
Indirects:	\$113,357								
Bond Financing:	---								
Total Project Cost:	\$3,369,021		Funding by Share:	---	---	---	\$3,369,021	---	\$3,369,021

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		CS	C,E,R	BAYTOWN	CITY OF BAYTOWN	\$8,500,000
STREET:	BAKER RD					REV DATE: 05/2011	
LIMITS FROM:	N MAIN ST					MPO PROJECT ID: 10795	
LIMITS TO:	SJOLANDER RD					FUNDING CATEGORY: Local	
TIP	CONSTRUCT 5-LANE REINFORCED CONCRETE PAVEMENT WITH CURB, GUTTER & STORM					MTP REFERENCE:	
DESCRIPTION:	SEWERS W/ CLTL						

REMARKS: Project History: Amendment #22 - 4/29/2011 - Delay to FY 2013.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$277,704	\$8,500,000	LOCAL:	---	---	---	\$8,500,000	---	\$8,500,000
Right Of Way:	\$1,416,856								
Construction:	\$5,667,422								
Construction Engineering	\$283,371		Funding by Share:	---	---	---	\$8,500,000	---	\$8,500,000
Contingencies:	\$566,742								
Indirects:	\$287,905								
Bond Financing:	---								
Total Project Cost:	\$8,500,000								

HOUSTON	HARRIS	0912-72-046	VA	C	HOUSTON	CITY OF HOUSTON	\$1,347,213
STREET:	CAMBRIDGE ST					REV DATE: 05/2011	
LIMITS FROM:	OLD SPANISH TRAIL ST					MPO PROJECT ID: 13449	
LIMITS TO:	HOLLY HALL ST					FUNDING CATEGORY: 10	
TIP	RECONSTRUCT 2 LANES IN EACH DIRECTION, DIVIDED ROAD WITH CURBS AND GUTTERS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM \$4,000,000 TO \$4,326,400 Project History: Amendment #20 - 4/29/2011 - Modify sponsorship, scope and funding of two Texas Medical Center earmark projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$66,013	\$1,347,213	Cat 10:	\$1,347,213	---	---	---	---	\$1,347,213
Right Of Way:	\$336,803								
Construction:	\$1,347,213								
Construction Engineering	\$80,833		Funding by Share:	\$1,347,213	---	---	---	---	\$1,347,213
Contingencies:	\$134,721								
Indirects:	\$68,438								
Bond Financing:	---								
Total Project Cost:	\$2,034,022								

HOUSTON	HARRIS	0912-71-627	VA	C,E	HOUSTON	CITY OF HOUSTON	\$4,193,825
STREET:	CITY OF HOUSTON					REV DATE: 05/2011	
LIMITS FROM:	VA					MPO PROJECT ID: 9713	
LIMITS TO:	VA					FUNDING CATEGORY: 10,5,LC	
TIP	CITY OF HOUSTON RCTSS PROGRAM: IMPROVE TRAFFIC CONTROL DEVICES					MTP REFERENCE:	
DESCRIPTION:						NOX (KG/DAY): 43.69	VOC (KG/DAY): 49.64

REMARKS: 2008 TIP Amend #30 (Feb-08): REINSTATE PROJECT USING CAT-5 AND CAT-10 FUNDS FROM 14157 AND 11980 Project History: Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities. Amendment #10 - 12/17/2010 - Advance to FY 2013 and decrease funding. Earmark remains the same.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$195,898	\$4,193,825	Cat 5:	\$2,604,342	---	---	\$651,085	---	\$3,255,427
Right Of Way:	\$209,691								
Construction:	\$3,997,927								
Construction Engineering	\$251,630		Cat 10:	\$742,500	---	---	---	---	\$742,500
Contingencies:	\$419,383		LOCAL CONT:	---	---	---	---	\$195,898	\$195,898
Indirects:	\$213,046		Funding by Share:	\$3,346,842	---	---	\$651,085	\$195,898	\$4,193,825
Bond Financing:	---								
Total Project Cost:	\$5,287,575								

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-72-276	CS	C,E	HOUSTON	CITY OF HOUSTON	\$2,958,652
						REV DATE: 05/2011	
STREET: CITY OF HOUSTON						MPO PROJECT ID: 11694	
LIMITS FROM: VA						FUNDING CATEGORY: 5,LC	
LIMITS TO: SEE ATTACHMENTS						MTP REFERENCE:	
TIP UPGRADE EXISTING HATSS INTERSECTIONS						NOX (KG/DAY): 0.714	VOC (KG/DAY): 1.582
DESCRIPTION:							

REMARKS: Project History: Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.
Amendment #10 - 12/17/2010 - Advance to FY 2013 and reduce funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$138,202	\$2,958,652	Cat 5:	\$2,256,360	---	---	\$564,090	---	\$2,820,450
Right Of Way:	\$147,933		LOCAL CONT:	---	---	---	---	\$138,202	\$138,202
Construction:	\$2,820,450		Funding by Share:	\$2,256,360	---	---	\$564,090	\$138,202	\$2,958,652
Construction Engineering	\$177,519								
Contingencies:	\$295,865								
Indirects:	\$150,300								
Bond Financing:	---								
Total Project Cost:	\$3,730,268								

HOUSTON	HARRIS	0912-72-075	CS	C,E	HOUSTON	CITY OF HOUSTON	\$20,541,367
						REV DATE: 05/2011	
STREET: CLINTON DR						MPO PROJECT ID: 11179	
LIMITS FROM: PORT OF HOUSTON GATE 8						FUNDING CATEGORY: 10,LC	
LIMITS TO: IH 610						MTP REFERENCE:	
TIP RECONSTRUCT CLINTON DRIVE							
DESCRIPTION:							

REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM \$41,645,000 TO \$45,043,232 Project History: Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$959,511	\$20,541,367	Cat 10:	\$8,973,217	---	---	\$2,243,304	---	\$11,216,521
Right Of Way:	\$5,135,342		LOCAL CONT:	---	---	---	---	\$9,324,846	\$9,324,846
Construction:	\$19,581,856		Funding by Share:	\$8,973,217	---	---	\$2,243,304	\$9,324,846	\$20,541,367
Construction Engineering	\$1,027,068								
Contingencies:	\$2,054,137								
Indirects:	\$1,043,501								
Bond Financing:	---								
Total Project Cost:	\$29,801,415								

HOUSTON	HARRIS	0912-71-895	CR	C,E	OTHER	HARRIS COUNTY	\$12,900,860
						REV DATE: 05/2011	
STREET: GREENS RD W						MPO PROJECT ID: 8062	
LIMITS FROM: SH 249 (700' W of HCFCD ditch)						FUNDING CATEGORY: 7,LC	
LIMITS TO: CUTTEN RD						MTP REFERENCE:	
TIP CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION W/ CURB & GUTTER AND 4-LANE							
DESCRIPTION: BRIDGE							

REMARKS: Project History: Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$602,614	\$12,900,860	Cat 7:	\$9,524,448	---	---	\$2,773,798	---	\$12,298,246
Right Of Way:	\$3,225,215		LOCAL CONT:	---	---	---	---	\$602,614	\$602,614
Construction:	\$12,298,246		Funding by Share:	\$9,524,448	---	---	\$2,773,798	\$602,614	\$12,900,860
Construction Engineering	\$645,043								
Contingencies:	\$1,290,086								
Indirects:	\$655,364								
Bond Financing:	---								
Total Project Cost:	\$18,716,568								

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-72-199	VA	C,E	OTHER	HARRIS COUNTY	\$4,336,435
						REV DATE: 05/2011	
STREET: HARRIS COUNTY ARTERIALS						MPO PROJECT ID: 12894	
LIMITS FROM: VA						FUNDING CATEGORY: 5,LC	
LIMITS TO: VA						MTP REFERENCE:	
TIP HARRIS COUNTY RCTSS PROGRAM PHASE 3						NOX (KG/DAY): 94.763	VOC (KG/DAY): 95.847
DESCRIPTION:							

REMARKS: **Project History:** Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local Contribution			
Preliminary Engineering:	\$202,560	\$4,336,435	Cat 5:	\$3,307,100	---	---	\$826,775	---	\$4,133,875
Right Of Way:	\$216,822		LOCAL CONT:	---	---	---	\$202,560	---	\$202,560
Construction:	\$4,133,875		Funding by Share:	\$3,307,100	---	---	\$826,775	\$202,560	\$4,336,435
Construction Engineering	\$260,186								
Contingencies:	\$433,644								
Indirects:	\$220,291								
Bond Financing:	---								
Total Project Cost:	\$5,467,377								

HOUSTON	HARRIS	0912-71-631	VA	C,E	HOUSTON	CITY OF HOUSTON	\$6,867,938
						REV DATE: 05/2011	
STREET: KEEGANS BAYOU TRAIL						MPO PROJECT ID: 9351	
LIMITS FROM: KIRKWOOD DR						FUNDING CATEGORY: 5,LC	
LIMITS TO: GESSNER DR						MTP REFERENCE:	
TIP CONSTRUCT HIKE & BIKE TRAIL						NOX (KG/DAY): 0.318	VOC (KG/DAY): 0.224
DESCRIPTION:							

REMARKS: **Project History:** Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local Contribution			
Preliminary Engineering:	\$320,809	\$6,867,938	Cat 5:	\$5,237,703	---	---	\$1,309,426	---	\$6,547,129
Right Of Way:	\$343,397		LOCAL CONT:	---	---	---	\$320,809	---	\$320,809
Construction:	\$6,547,129		Funding by Share:	\$5,237,703	---	---	\$1,309,426	\$320,809	\$6,867,938
Construction Engineering	\$343,397								
Contingencies:	\$686,794								
Indirects:	\$348,891								
Bond Financing:	---								
Total Project Cost:	\$8,590,417								

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	FORT BEND		CS	C,E,R	SUGARLAND	CITY OF SUGAR LAND	\$1,660,000
STREET:	DAIRY ASHFORD RD					REV DATE: 05/2011	
LIMITS FROM:	JULIE RIVERS DR					MPO PROJECT ID: 12624	
LIMITS TO:	US 59					FUNDING CATEGORY: Local	
TIP	WIDEN FROM 4 TO 6-LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #22 - 4/29/2011 - Delay to FY 2014 to reconcile with 2035 RTP Update.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			LOCAL:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$53,875	\$1,660,000							
Right Of Way:	\$274,871						\$1,660,000		\$1,660,000
Construction:	\$1,099,483								
Construction Engineering	\$65,969								
Contingencies:	\$109,948								
Indirects:	\$55,854								
Bond Financing:	---								
Total Project Cost:	\$1,660,000						\$1,660,000		\$1,660,000

HOUSTON	HARRIS	0912-71-894	CR	C,E	OTHER	HARRIS COUNTY	\$18,244,038
STREET:	BEAMER RD					REV DATE: 05/2011	
LIMITS FROM:	DIXIE FARM RD					MPO PROJECT ID: 620	
LIMITS TO:	W BAY AREA BLVD					FUNDING CATEGORY: 7,LC	
TIP	WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES & DRAINAGE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Cat 7:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$852,200	\$18,244,038							
Right Of Way:	\$4,561,010			\$13,913,470			\$3,478,368		\$17,391,838
Construction:	\$17,391,838								
Construction Engineering	\$912,202							\$852,200	\$852,200
Contingencies:	\$1,824,404								
Indirects:	\$926,797								
Bond Financing:	---								
Total Project Cost:	\$26,468,450			\$13,913,470			\$3,478,368	\$852,200	\$18,244,038

HOUSTON	HARRIS	0912-72-132	VA	C,E	PASADENA	CITY OF PASADENA	\$2,536,832
STREET:	CITY OF PASADENA					REV DATE: 05/2011	
LIMITS FROM:	VA					MPO PROJECT ID: 11979	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	CITY OF PASADENA SIGNAL PROGRAM					MTP REFERENCE:	
DESCRIPTION:						NOX (KG/DAY): 48.329	VOC (KG/DAY): 49.06
REMARKS:							

Project History: Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Cat 5:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$118,498	\$2,536,832							
Right Of Way:	\$126,842			\$2,029,466			\$507,366		\$2,536,832
Construction:	\$2,418,334								
Construction Engineering	\$152,210								
Contingencies:	\$253,683								
Indirects:	\$128,871								
Bond Financing:	---								
Total Project Cost:	\$3,198,438			\$2,029,466			\$507,366		\$2,536,832

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-72-068	CS	C,E	HOUSTON	CITY OF HOUSTON	\$1,472,796
STREET: GELLHORN HIKE & BIKE TRAIL						REV DATE: 05/2011	
LIMITS FROM: TIE HIKE & BIKE INTO GELLHORN DRIVE PROJECT, PROVIDING AN IMPROVED MULTI-						MPO PROJECT ID: 13525	
LIMITS TO: MODAL TRANSPORTATION FACILITY						FUNDING CATEGORY: 10,LC	
TIP DESCRIPTION: TIE HIKE & BIKE INTO GELLHORN DRIVE PROJECT, PROVIDING AN IMPROVED MULTI-						MTP REFERENCE:	
REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM \$1,000,000 TO \$1,081,600						Project History: Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$68,796	\$1,472,796	Cat 10:	\$640,944	---	---	\$160,236	---	\$801,180
Right Of Way:	\$73,640		LOCAL CONT:	---	---	---	\$671,616	---	\$671,616
Construction:	\$1,404,000		Funding by Share:	\$640,944	---	---	\$160,236	\$671,616	\$1,472,796
Construction Engineering	\$88,368								
Contingencies:	\$147,280								
Indirects:	\$74,818								
Bond Financing:	---								
Total Project Cost:	\$1,856,901								

HOUSTON	HARRIS	8170-12-001	MH	C,E	HOUSTON	TXDOT HOUSTON DISTRICT	\$8,700,000
STREET: HEMPSTEAD RD & WASHINGTON AVE						REV DATE: 05/2011	
LIMITS FROM: W OF 12TH ST						MPO PROJECT ID: 83	
LIMITS TO: E OF WASHINGTON AVE/KATY RD SPLIT						FUNDING CATEGORY: 12	
TIP DESCRIPTION: CONSTRUCT 6-LANE DIVIDED (FLUSH MEDIAN) URBAN ST FACILITY W/ AUTOMATIC PUMP STATION AND RR LINE W/ UNDERPASSES (PHASE 2)						MTP REFERENCE:	
REMARKS: 2008 TIP Amend #1 (Feb-08): REMOVE FROM TIP						Project History: Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities. Funding is unchanged.	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$406,387	\$8,700,000	Cat 12:	\$6,960,000	\$1,740,000	---	---	---	\$8,700,000
Right Of Way:	\$2,175,000		Funding by Share:	\$6,960,000	\$1,740,000	---	---	---	\$8,700,000
Construction:	\$8,293,613								
Construction Engineering	\$435,000								
Contingencies:	\$870,000								
Indirects:	\$441,960								
Bond Financing:	---								
Total Project Cost:	\$12,621,960								

HOUSTON	HARRIS	0912-72-133	VA	C,E	HOUSTON	SOUTHWEST HOUSTON REDEVELOPMEN	\$54,119
STREET: MARINETTE DR						REV DATE: 05/2011	
LIMITS FROM: CLAREWOOD DR						MPO PROJECT ID: 11974	
LIMITS TO: BELLAIRE BLVD						FUNDING CATEGORY: 5,LC	
TIP DESCRIPTION: MARINETTE ON-STREET BIKE PATH						MTP REFERENCE:	
REMARKS:						NOX (KG/DAY): 0.395	VOC (KG/DAY): 0.252
REMARKS:						Project History: Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,528	\$54,119	Cat 5:	\$41,273	---	---	\$10,318	---	\$51,591
Right Of Way:	\$2,706		LOCAL CONT:	---	---	---	\$2,528	---	\$2,528
Construction:	\$51,591		Funding by Share:	\$41,273	---	---	\$10,318	\$2,528	\$54,119
Construction Engineering	\$4,871								
Contingencies:	\$5,412								
Indirects:	\$2,749								
Bond Financing:	---								
Total Project Cost:	\$69,857								

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-72-071	CS	C,E	HOUSTON	CITY OF HOUSTON	\$2,727,400
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STREET:	TIDWELL RD E, LEY RD & LITTLE YORK RD E	REV DATE:	05/2011
LIMITS FROM:	VA	MPO PROJECT ID:	13519
LIMITS TO:	VA	FUNDING CATEGORY:	10,LC
TIP DESCRIPTION:	CONSTRUCT HIGHWAY IMPROVEMENTS	MTP REFERENCE:	

REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM \$2,500,000 TO \$2,704,000

Project History: Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$127,400	\$2,727,400	Cat 10:	\$1,602,360	---	---	\$400,590	---	\$2,002,950
Right Of Way:	\$136,370		LOCAL CONT:	---	---	---	---	\$724,450	\$724,450
Construction:	\$2,600,000								
Construction Engineering	\$163,644								
Contingencies:	\$272,740								
Indirects:	\$138,552								
Bond Financing:	---								
Total Project Cost:	\$3,438,706		Funding by Share:	\$1,602,360	---	---	\$400,590	\$724,450	\$2,727,400



Resolution

NO. 2011-05

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2011-2014 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on June 25, 2010; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Programs* identified in Amendments 17, 18 and 20 are consistent with the *2035 Regional Transportation Plan Update* and its finding of conformance with the State Implementation Plan for air quality; and

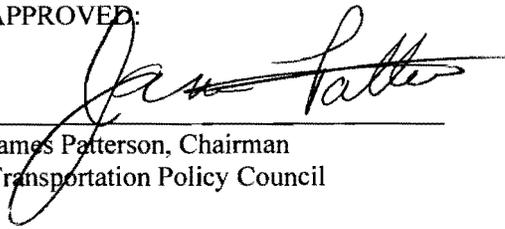
WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2011–2014 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENTS 17 AND 18.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

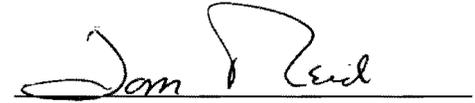
PASSED AND APPROVED this 25th day of March 2011, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



James Patterson, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 17

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

14656 (0912-00-424), 9713 (0912-71-627), 11695 (0912-72-195), 11694 (0912-72-276), 11179 (0912-72-075), 13525 (0912-72-068), 9351 (0912-71-631), 11977 (0912-00-447), 14715 (0912-00-447), 10348 (0912-71-779), 5005 (0912-71-688), 13519 (0912-72-071), 11979 (0912-72-132), 14658 (0912-34-162), 620 (0912-71-894), 7932 (0912-71-896), 8062 (0912-71-895), 10817 (0912-72-190), 12894 (0912-72-199), 13675 (0912-72-196), 13676 (0912-71-045), 13677 (0912-72-198), 13673 (0912-71-046), 2924 (0912-37-199), 11974 (0912-72-133), 13600 (0912-72-184), 83 (8170-12-001), 13806 (8170-12-006)

Purpose of Amendment:

Add engineering as an approved phase of work ('E' phase code) to facilitate TxDOT design review activities. The above listed projects are not on the state highway system ("off-system") and state funds may not generally be used to perform this work. This action will allow the limited use of federal funds to support the development of the above listed projects. In most cases the local sponsor is responsible for project development and will not be seeking Federal reimbursement.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Note: Federal funds authorized by the Transportation Policy Council (TPC) from the Congestion Mitigation and Air Quality (CMAQ) and Surface Transportation – Metropolitan Mobility (STP-MM) programs represent a limiting amount. Any cost overruns on phases of work authorized by the TPC or costs incurred on phases of work not authorized by the TPC shall be the responsibility of the project sponsor. In no case shall federal participation under the CMAQ and STP-MM programs be increased without express consultation with and approval of the TPC.

Air Quality Conformity Statement:

All projects affected by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis or are exempt from regional air quality analysis.

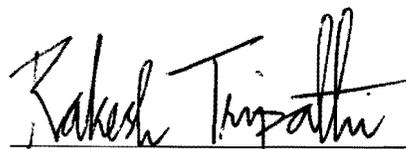
Attachments:

1. Summary of Proposed Changes
-

Approved By:

 3/25/11

Alan Clark
MPO Director
Houston-Galveston Area Council

 25 March '11

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

 3-25-2011

Tom Reid
Secretary
Transportation Policy Council

2011-2014 TIP - AMENDMENT #17

Add engineering as approved phase of work to facilitate TxDOT design review activities

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description2	Funding	Change	Comments
MODIFY	14656	0912-00-424	2012	AIRLINE IMPROVEMENT DISTRICT	Facility: AIRLINE IMPROVEMENT DISTRICT From: VA To: VA Description: AIRLINE IMPROVEMENT DISTRICT BICYCLE/PEDESTRIAN IMPROVEMENTS	Federal: \$2,545,403 State: \$0 Local: \$636,351 Categories: CMAQ	Add engineering as approved phase of work ('E' phase code). Funding is unchanged.	
MODIFY	9713	0912-71-627	2013	CITY OF HOUSTON	Facility: CITY OF HOUSTON From: VA To: VA Description: CITY OF HOUSTON RCTSS PROGRAM: IMPROVE TRAFFIC CONTROL DEVICES	Federal: \$4,089,342 State: \$0 Local: \$651,085 Categories: CMAQ, MISC	Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: \$3,346,842 State: \$0 Local: \$846,983 Categories: CMAQ, MISC, LOCAL CONT	Includes correction of Federal CMAQ award. Previous amendment (#10, Dec-10) showed incorrect total Federal participation.
MODIFY	11695	0912-72-195	2012	CITY OF HOUSTON	Facility: CITY OF HOUSTON From: VA To: VA Description: INSTALL ADVANCED SIGNAL CONTROL EQUIPMENT, COMMUNICATIONS, RR CROSSING EQUIPMENT, UPGRADE SIGNAL INFRASTRUCTURE, PEDESTRIAN CONTROL DEVICES AND OPTIMIZE	Federal: \$2,048,758 State: \$0 Local: \$512,190 Categories: CMAQ	Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: \$2,048,758 State: \$0 Local: \$637,676 Categories: CMAQ, LOCAL CONT	

2011-2014 TIP - AMENDMENT #17

Add engineering as approved phase of work to facilitate TxDOT design review activities

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description2	Funding	Change	Comments
MODIFY	11694	0912-72-276	2013	CITY OF HOUSTON	Facility: CITY OF HOUSTON From: VA To: SEE ATTACHMENTS Description: UPGRADE EXISTING HATSS INTERSECTIONS	Federal: \$2,256,360 State: \$0 Local: \$564,090 Categories: CMAQ	Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: \$2,256,360 State: \$0 Local: \$702,292 Categories: CMAQ, LOCAL CONT	
MODIFY	11179	0912-72-075	2013	CITY OF HOUSTON	Facility: CLINTON DR From: PORT OF HOUSTON GATE 8 To: IH 610 Description: RECONSTRUCT CLINTON DRIVE	Federal: \$8,973,217 State: \$0 Local: \$10,608,639 Categories: MISC, LOCAL CONT	Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: \$8,973,217 State: \$0 Local: \$11,568,150 Categories: MISC, LOCAL CONT	
MODIFY	13525	0912-72-068	2014	CITY OF HOUSTON	Facility: GELLHORN HIKE & BIKE TRAIL From: To: Description: TIE HIKE & BIKE INTO GELLHORN DRIVE PROJECT, PROVIDING AN IMPROVED MULTI-MODAL TRANSPORTATION FACILITY	Federal: \$640,944 State: \$0 Local: \$763,056 Categories: MISC, LOCAL CONT	Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: \$640,944 State: \$0 Local: \$831,852 Categories: MISC, LOCAL CONT	

2011-2014 TIP - AMENDMENT #17

Add engineering as approved phase of work to facilitate TxDOT design review activities

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description2	Funding	Change	Comments
MODIFY	9351	0912-71-631	2013	CITY OF HOUSTON	Facility: KEEGANS BAYOU TRAIL From: KIRKWOOD To: GESSNER Description: CONSTRUCT HIKE & BIKE TRAIL	Federal: \$5,237,703 State: \$0 Local: \$1,309,426 Categories: CMAQ	Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: \$5,237,703 State: \$0 Local: \$1,630,235 Categories: CMAQ, LOCAL CONT	
MODIFY	11977	0912-72-141	2011	CITY OF HOUSTON	Facility: MIDTOWN/DOWNTOWN HOUSTON From: VA To: VA Description: CBD COMMUNICATIONS SYSTEM	Federal: \$1,444,803 State: \$0 Local: \$361,201 Categories: CMAQ	Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: \$1,444,803 State: \$0 Local: \$449,695 Categories: CMAQ, LOCAL CONT	
MODIFY	14715	0912-00-447	2012	CITY OF HOUSTON	Facility: MONTROSE NEIGHBORHOOD From: VA To: VA Description: MONTROSE NEIGHBORHOOD PEDESTRIAN IMPROVEMENTS	Federal: \$1,600,000 State: \$0 Local: \$400,000 Categories: CMAQ	Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: \$1,600,000 State: \$0 Local: \$498,000 Categories: CMAQ, LOCAL CONT	

2011-2014 TIP - AMENDMENT #17

Add engineering as approved phase of work to facilitate TxDOT design review activities

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description2	Funding	Change	Comments
MODIFY	10348	0912-71-799	2012	CITY OF HOUSTON	Facility: N BANK OF BUFFALO BAYOU From: ALLEN ST To: MCKEE ST Description: 12' WIDE CONCRETE SHARED USE PATH: BUFFALO HERITAGE CORRIDOR SHARED USE TRAIL IN HOUSTON	Federal: \$3,009,009 State: \$0 Local: \$752,252 Categories: STP-ENH	Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: \$3,009,009 State: \$0 Local: \$936,554 Categories: STP-ENH, LOCAL CONT	
MODIFY	5005	0912-71-688	2012	CITY OF HOUSTON	Facility: SHAVER ST S From: IH 45 To: SH 3 Description: RECONSTRUCT AND WIDEN TO 6-LANE DIVIDED (WITH RAISED MEDIAN)	Federal: \$5,914,621 State: \$0 Local: \$13,037,482 Categories: STP-MM, LOCAL CONT	Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: \$5,914,621 State: \$0 Local: \$13,966,135 Categories: STP-MM, LOCAL CONT	
MODIFY	13519	0912-72-071	2014	CITY OF HOUSTON	Facility: TIDWELL RD E, LEY RD & LITTLE YORK RD E From: VA To: VA Description: CONSTRUCT HIGHWAY IMPROVEMENTS	Federal: \$1,602,360 State: \$0 Local: \$997,640 Categories: MISC, LOCAL CONT	Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: \$1,602,360 State: \$0 Local: \$1,125,040 Categories: MISC, LOCAL CONT	

2011-2014 TIP - AMENDMENT #17

Add engineering as approved phase of work to facilitate TxDOT design review activities

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description2	Funding	Change	Comments
MODIFY	11979	0912-72-132	2014	CITY OF PASADENA	Facility: CITY OF PASADENA From: VA To: VA Description: CITY OF PASADENA SIGNAL PROGRAM	Federal: \$2,029,466 State: \$0 Local: \$507,366 Categories: CMAQ	Add engineering as approved phase of work ('E' phase code). Funding is unchanged.	
MODIFY	14658	0912-34-162	2012	CITY OF SUGAR LAND	Facility: CITY OF SUGAR LAND TOWN CENTER From: VA To: VA Description: CITY OF SUGAR LAND PEDESTRIAN/BICYCLE IMPROVEMENTS	Federal: \$2,240,687 State: \$0 Local: \$560,172 Categories: CMAQ	Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: \$2,240,687 State: \$0 Local: \$697,414 Categories: CMAQ, LOCAL CONT	
MODIFY	620	0912-71-894	2014	HARRIS COUNTY	Facility: BEAMER RD From: DIXIE FARM RD To: W BAY AREA BLVD Description: WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES & DRAINAGE	Federal: \$13,913,470 State: \$0 Local: \$3,478,368 Categories: STP-MM	Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: \$13,913,470 State: \$0 Local: \$4,330,568 Categories: STP-MM, LOCAL CONT	

2011-2014 TIP - AMENDMENT #17

Add engineering as approved phase of work to facilitate TxDOT design review activities

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description2	Funding	Change	Comments
MODIFY	7932	0912-71-896	2012	HARRIS COUNTY	Facility: GELLHORN DR From: IH 610 To: WALLISVILLE RD Description: CONSTRUCT 4-LANE DIVIDED SECTION	Federal: \$4,845,568 State: \$0 Local: \$1,211,392 Categories: STP-MM	Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: \$4,845,568 State: \$0 Local: \$1,508,183 Categories: STP-MM, LOCAL CONT	
MODIFY	8062	0912-71-895	2013	HARRIS COUNTY	Facility: GREENS RD W From: SH 249 (700' W of HCFCO ditch) To: CUTTEN RD Description: CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION W/ CURB & GUTTER AND 4-LANE BRIDGE	Federal: \$9,524,448 State: \$0 Local: \$2,773,798 Categories: STP-MM, LOCAL CONT	Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: \$9,524,448 State: \$0 Local: \$3,376,412 Categories: STP-MM, LOCAL CONT	
MODIFY	10817	0912-72-190	2012	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: ITS FOR HIGH DEMAND ARTERIAL STREETS, HARRIS COUNTY PHASE 4 RCTSS	Federal: \$5,678,400 State: \$0 Local: \$1,419,600 Categories: CMAQ	Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: \$5,678,400 State: \$0 Local: \$1,767,402 Categories: CMAQ, LOCAL CONT	

2011-2014 TIP - AMENDMENT #17

Add engineering as approved phase of work to facilitate TxDOT design review activities

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description2	Funding	Change	Comments
MODIFY	12894	0912-72-199	2013	HARRIS COUNTY	Facility: HARRIS COUNTY ARTERIALS From: VA To: VA Description: HARRIS COUNTY RCTSS PROGRAM PHASE 3	Federal: \$3,307,100 State: \$0 Local: \$826,775 Categories: CMAQ	Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: \$3,307,100 State: \$0 Local: \$1,029,335 Categories: CMAQ, LOCAL CONT	
MODIFY	13675	0912-72-196	2012	HARRIS COUNTY	Facility: HARRIS COUNTY PRECINCT 2 From: VA To: VA Description: ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBER CONNECTIVITY AND COMMUNICATIONS)	Federal: \$4,111,855 State: \$0 Local: \$1,027,964 Categories: CMAQ	Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: \$4,111,855 State: \$0 Local: \$1,279,815 Categories: CMAQ, LOCAL CONT	
MODIFY	13676	0912-71-045	2012	HARRIS COUNTY	Facility: HARRIS COUNTY PRECINCT 3 From: VA To: VA Description: IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 3 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS	Federal: \$4,427,077 State: \$0 Local: \$1,106,770 Categories: CMAQ	Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: \$4,427,077 State: \$0 Local: \$1,377,929 Categories: CMAQ, LOCAL CONT	

2011-2014 TIP - AMENDMENT #17

Add engineering as approved phase of work to facilitate TxDOT design review activities

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description2	Funding	Change	Comments
MODIFY	13677	0912-72-198	2012	HARRIS COUNTY	Facility: HARRIS COUNTY PRECINCT 4 From: VA To: VA Description: ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBER CONNECTIVITY AND COMMUNICATIONS)	Federal: \$439,916 State: \$0 Local: \$109,979 Categories: CMAQ	Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: \$439,916 State: \$0 Local: \$136,924 Categories: CMAQ, LOCAL CONT	
MODIFY	13673	0912-71-046	2012	HARRIS COUNTY	Facility: VA From: VARIOUS LOCATIONS To: HARRIS COUNTY PRECINCT 1 Description: IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 1 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS	Federal: \$2,240,756 State: \$0 Local: \$560,189 Categories: CMAQ	Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: \$2,240,756 State: \$0 Local: \$697,435 Categories: CMAQ, LOCAL CONT	
MODIFY	2924	0912-37-199	2012	MONTGOMERY COUNTY	Facility: WOODLANDS PKWY From: E PANTHER CREEK DR To: GROGAN'S MILL RD Description: WIDEN TO 6-LANE DIVIDED	Federal: \$3,407,040 State: \$0 Local: \$3,104,818 Categories: STP-MM, LOCAL CONT	Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: \$3,407,040 State: \$0 Local: \$3,423,899 Categories: STP-MM, LOCAL CONT	

2011-2014 TIP - AMENDMENT #17

Add engineering as approved phase of work to facilitate TxDOT design review activities

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description2	Funding	Change	Comments
MODIFY	11974	0912-72-133	2014	SOUTHWEST HOUSTON REDEVELOPMENT AUTHORITY	Facility: MARINETTE DR From: CLAREWOOD DR To: BELLAIRE BLVD Description: MARINETTE ON-STREET BIKE PATH	Federal: \$41,273 State: \$0 Local: \$10,318 Categories: CMAQ	Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: \$41,273 State: \$0 Local: \$12,846 Categories: CMAQ, LOCAL CONT	
MODIFY	13600	0912-72-184	2012	TIMBER LANE UTILITY DISTRICT	Facility: CYPRESS CREEK HIKE & BIKE TRAIL From: RAMBLING BROOK DR To: TIMBER LANE PARK Description: CONSTRUCT HIKE AND BIKE TRAIL, BENCHES, LIGHTING AND BRIDGES	Federal: \$3,295,493 State: \$0 Local: \$823,873 Categories: CMAQ	Add engineering as approved phase of work ('E' phase code). Funding is unchanged.	
MODIFY	83	8170-12-001	2014	TXDOT HOUSTON DISTRICT	Facility: HEMPSTEAD RD & WASHINGTON AVE From: W OF 12TH ST To: E OF WASHINGTON AVE/KATY RD SPLIT Description: CONSTRUCT 6-LANE DIVIDED (FLUSH MEDIAN) URBAN ST FACILITY W/ AUTOMATIC PUMP STATION AND RR LINE W/ UNDERPASSES (PHASE 2)	Federal: \$6,960,000 State: \$1,740,000 Local: \$0 Categories: STRATEGIC	Add engineering as approved phase of work ('E' phase code). Funding is unchanged.	Project originally authorized under the PASS program.

2011-2014 TIP - AMENDMENT #17

Add engineering as approved phase of work to facilitate TxDOT design review activities

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description2	Funding	Change	Comments
MODIFY	13806	8170-12-006	2012	TXDOT HOUSTON DISTRICT	Facility: WASHINGTON AVE / HEMPSTEAD RD From: WASHINGTON/KATY ROAD SPLIT To: IH 10 Description: CONSTRUCT 8-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY (PHASE 1 OF 2)	Federal: \$7,113,238 State: \$1,778,310 Local: \$0 Categories: STRATEGIC, MISC, METRO-TMA	Add engineering as approved phase of work ('E' phase code). Funding is unchanged.	Project originally authorized under the PASS program.

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 18

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

15335 (0367-06-061)

Purpose of Amendment:

Program discretionary US DOT award for engine overhaul of the Galveston Ferry to meet the EPA Tier 0+ emissions standard.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are exempt from regional air quality analysis.

Attachments:

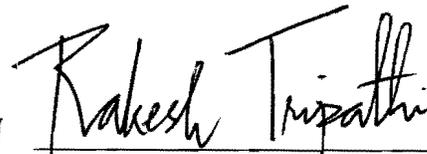
1. Summary of Proposed Changes
-

Approved By:



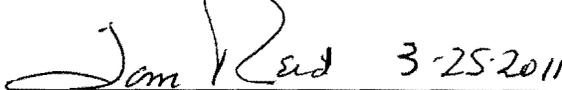
Alan Clark
MPO Director
Houston-Galveston Area Council

3/25/11
Date



Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

25 March '11
Date



Tom Reid
Secretary
Transportation Policy Council

3-25-2011
Date

2011-2014 TIP - AMENDMENT #18

Adding Galveston Ferry Engine Ovehaul to TIP

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description2	Funding	Change	Comments
ADD	15335	0367-06-061	2011	TXDOT HOUSTON DISTRICT	Facility: SH 87 From: GALVESTON ISLAND To: BOLIVAR ISLAND Description: FERRY BOAT ENGINE OVERHAUL TO MEET EPA TIER 0+ EMISSIONS STANDARD	Federal: \$1,440,000 State: \$360,000 Local: \$0 Categories: MISC	Add Project to 2011 TIP	



Resolution

NO. 2011-06

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2011-2014 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on June 25, 2010; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2011–2014 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENTS **16, 20, 21, 23 AND 26**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 29th day of April 2011, at a regularly called meeting of the Transportation Policy Council.

**TPC Agenda Item 6A
Meeting 04/29/11**

APPROVED:

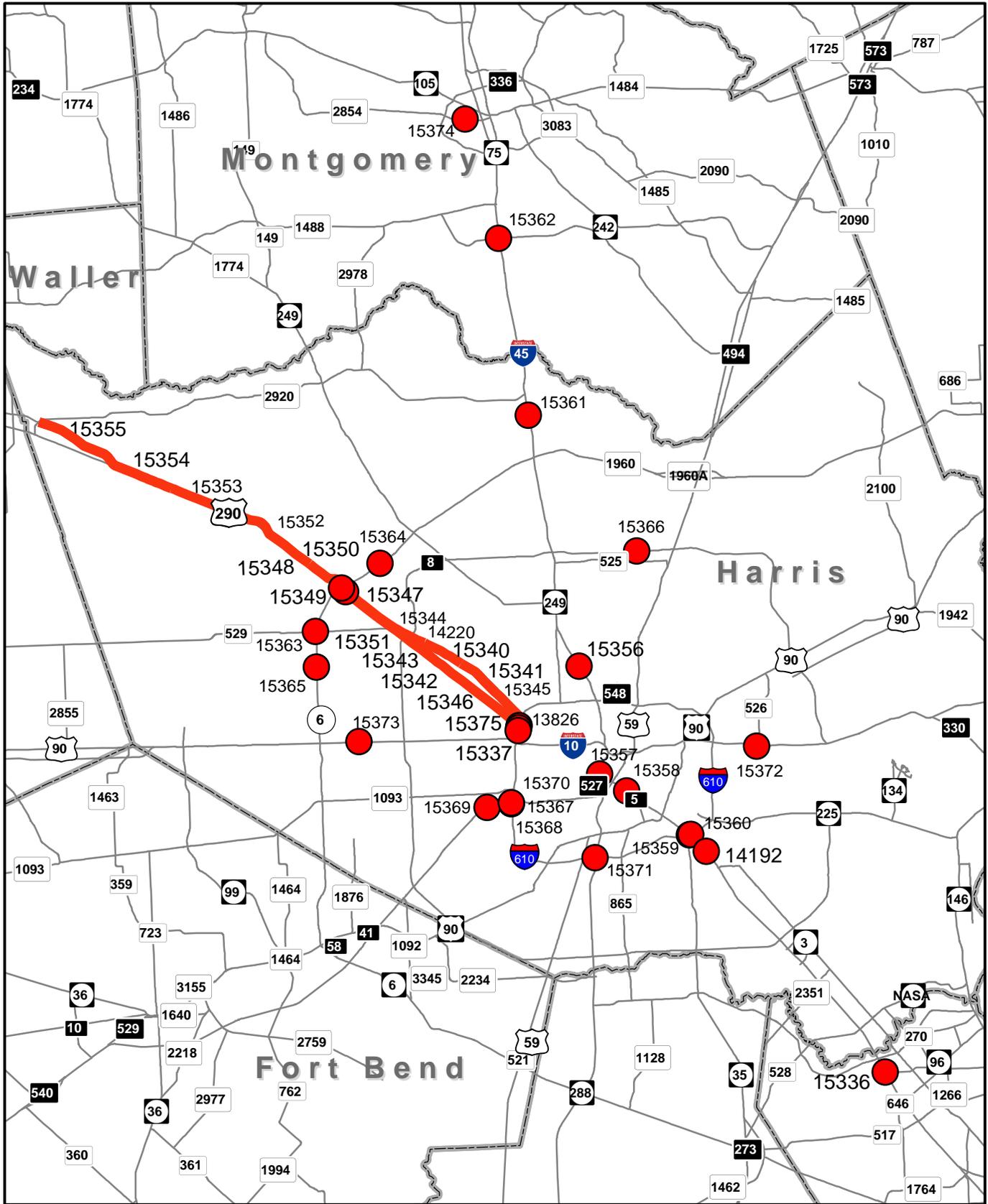


James Patterson, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council



Legend

- Projects
- Roads
- County Line

**2011-14 TIP Amendment #16
for Engineering and
Right of Way**

0 2.5 5 10
Miles

2011-2014 TIP - AMENDMENT #16

Program State Proposition 12 and Proposition 14 Funds for Engineering and Right-of-Way, as selected by the Texas Transportation Commission

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
ADD	15351	3256-01-095	2011	TXDOT Houston	Facility: BW 8 From: W OF LITTLE YORK To: NORTH OF US 290 Description: PRELIMINARY ENGINEERING FOR CONSTRUCTION OF TWO 3-LANE FRONTAGE ROADS	Federal: \$0 State: \$27,233 Local: \$0 Categories: PROP 14	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 14 funds for Engineering as selected by TX Transportation Commission in Minute Order 111976 (Sep-09). Construction shown in 2035 RTP Update under MPOID 13863.
ADD	15366	3256-02-089	2011	TXDOT Houston	Facility: BW 8 From: IH 45 N To: US 59 N Description: PRELIMINARY ENGINEERING FOR TRANSPORTATION MANAGEMENT SYSTEM IN VARIOUS LOCATIONS ALONG BW 8 ADD AUXILIARY LANES AND WIDEN BRIDGES	Federal: \$0 State: \$700,000 Local: \$0 Categories: PROP 12	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.
ADD	15350	1685-01-093	2011	TXDOT Houston	Facility: FM 1960 From: US 290 To: N OF ELDRIDGE PKWY Description: PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF US 290/FM 1960 INTERCHANGE	Federal: \$0 State: \$810,116 Local: \$0 Categories: PROP 12	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 Engineering funds as selected by TX Transportation Commission in Minute Order 112473 (Oct-10). Construction shown in 2035 RTP Update under MPOID 11383.
ADD	15364	1685-01-100	2011	TXDOT Houston	Facility: FM 1960 From: US 290 To: SH 249 Description: PRELIMINARY ENGINEERING FOR IMPLEMENTATION OF ACCESS MANAGEMENT	Federal: \$0 State: \$600,000 Local: \$0 Categories: PROP 12	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.

2011-2014 TIP - AMENDMENT #16

Program State Proposition 12 and Proposition 14 Funds for Engineering and Right-of-Way, as selected by the Texas Transportation Commission

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
ADD	15374	2744-01-011	2011	TXDOT Houston	Facility: FM 2854 From: LP 336 S To: IH 45 Description: PRELIMINARY ENGINEERING FOR RECONSTRUCTION TO 4 LANE DIVIDED CURB AND GUTTER	Federal: \$0 State: \$685,274 Local: \$0 Categories: PROP 14	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 14 funds for Engineering as selected by TX Transportation Commission in Minute Order 112155 (Feb-10).
ADD	15363	1006-01-068	2011	TXDOT Houston	Facility: FM 529 From: GREENHOUSE RD To: US 290 Description: PRELIMINARY ENGINEERING FOR IMPLEMENTATION OF ACCESS MANAGEMENT	Federal: \$0 State: \$700,000 Local: \$0 Categories: PROP 12	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.
ADD	14220	0912-72-137	2011	TXDOT Houston	Facility: HEMPSTEAD HWY From: IH 610 To: SH 6 Description: PRELIMINARY ENGINEERING PENDING TOLL PROJECT FUNDING; PS&E BY HCTRA	Federal: \$0 State: \$44,500 Local: \$0 Categories: PROP 14	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 14 funds for Engineering as selected by TX Transportation Commission in Minute Order 111976 (Sep-09). PS&E in 2011-2014 TIP under MPOIDs 15212,15213, 15214 and construction shown in 2035 RTP Update under MPOIDs 11373, 11565, 11372, 11547.
ADD	15373	0271-07-305	2011	TXDOT Houston	Facility: IH 10 From: BW 8 To: WEST OF SH 6 Description: PRELIMINARY ENGINEERING FOR INTERSECTION IMPROVEMENTS AND RESTRIPIING FOR AUXILIARY LANES	Federal: \$0 State: \$100,000 Local: \$0 Categories: PROP 12	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.

2011-2014 TIP - AMENDMENT #16

Program State Proposition 12 and Proposition 14 Funds for Engineering and Right-of-Way, as selected by the Texas Transportation Commission

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
ADD	15372	0508-01-335	2011	TXDOT Houston	Facility: IH 10 W From: IH 610 EAST To: BW 8 EAST Description: PRELIMINARY ENGINEERING FOR INTERSECTION IMPROVEMENTS	Federal: \$0 State: \$100,000 Local: \$0 Categories: PROP 12	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.
ADD	15362	0110-04-188	2011	TXDOT Houston	Facility: IH 45 From: HARRIS/MONTGOMERY CO LINE To: LP 336 S Description: PRELIMINARY ENGINEERING FOR RECONFIGURATION CREATING 2 MANAGED LANES	Federal: \$0 State: \$50,000 Local: \$0 Categories: PROP 12	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.
ADD	15357	0500-03-571	2011	TXDOT Houston	Facility: IH 45 From: US 59 To: IH 10 Description: PRELIMINARY ENGINEERING FOR RESTRIPE NB PIERCE ELEVATED TO 4 LANES; REMOVE SB LEFT HAND ALLEN PKWY ENTRANCE	Federal: \$0 State: \$501,000 Local: \$0 Categories: PROP 12	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.
ADD	15358	0500-03-572	2011	TXDOT Houston	Facility: IH 45 From: SP 5 To: US 59 Description: PRELIMINARY ENGINEERING FOR USE OF ELEVATED FACILITY FOR US 59 CONNECTOR (TRANSPORTATION MGMT SYSTEM)	Federal: \$0 State: \$1,878,000 Local: \$0 Categories: PROP 12	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.

2011-2014 TIP - AMENDMENT #16

Program State Proposition 12 and Proposition 14 Funds for Engineering and Right-of-Way, as selected by the Texas Transportation Commission

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
ADD	15359	0500-03-573	2011	TXDOT Houston	Facility: IH 45 From: AT IH 610 SOUTH To: Description: PRELIMINARY ENGINEERING FOR CONSTRUCTION OF DIRECT CONNECTOR IH 45 SB TO IH 610 WB	Federal: \$0 State: \$1,878,000 Local: \$0 Categories: PROP 12	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.
ADD	15360	0500-03-574	2011	TXDOT Houston	Facility: IH 45 From: AT IH 610 To: Description: PRELIMINARY ENGINEERING FOR CONSTRUCTION OF DIRECT CONNECTOR IH 610 EB TO IH 45 NB	Federal: \$0 State: \$1,878,000 Local: \$0 Categories: PROP 12	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.
ADD	15361	0110-05-119	2011	TXDOT Houston	Facility: IH 45 N From: MONTGOMERY /HARRIS COUNTY LINE To: FM 1960 Description: PRELIMINARY ENGINEERING FOR RECONFIGURATION CREATING TWO MANAGED LANES	Federal: \$0 State: \$50,000 Local: \$0 Categories: PROP 12	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.
ADD	15356	0912-70-073	2011	TXDOT Houston	Facility: IH 45 N From: N OF WEST RD To: S OF SHEPHERD DR N Description: PRELIMINARY ENGINEERING FOR TMS IN VARIOUS LOCATIONS ALONG IH 45, RESTRIPIING SHOULDERS TO ADD AUXILIARY LANES AND 2 DIRECT CONNECTORS AT SHEPHERD DR.	Federal: \$0 State: \$1,400,000 Local: \$0 Categories: PROP 12	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.

2011-2014 TIP - AMENDMENT #16

Program State Proposition 12 and Proposition 14 Funds for Engineering and Right-of-Way, as selected by the Texas Transportation Commission

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
ADD	15336	0500-03-546	2011	TXDOT Houston	Facility: IH 45 S From: NYACK To: MEDICAL CENTER DR Description: ROW ACQUISITION, RELOCATION ASSISTANCE & UTILITY ADJUSTMENTS	Federal: \$0 State: \$49,023,600 Local: \$0 Categories: PROP 12, 12- STRATEGIC	Add Right of Way/Utilities project to 2011 - 2014 TIP	Program Prop 12 funds for ROW as selected by TX Transportation Commission in Minute Order 112036 (Nov-09). Additional \$23M awarded by Commission in 2007 Statewide Mobility Program.
ADD	15375	0271-14-218	2011	TXDOT Houston	Facility: IH 610 From: W OF MANGUM/18TH ST ON HEMPSTEAD To: S OF OLD KATY RD ON IH 610 (SEG 1) Description: PRELIMINARY ENGINEERING FOR CONSTRUCTION OF INTERCHANGE WITH MANAGED LANES AND DIRECT CONNECTORS WITH TWO 2- LANE FRONTAGE ROADS	Federal: \$0 State: \$3,260,982 Local: \$0 Categories: PROP 12	Add Engineering Phase to 2011 - 2014 TIP	Transfer \$3,260,982 of Prop 12 from MPOID 13826. Construction shown in 2035 RTP Update under MPOID 11375.
ADD	15368	0271-17-146	2011	TXDOT Houston	Facility: IH 610 NB From: AT US 59 S To: Description: PRELIMINARY ENGINEERING FOR CONSTRUCTION OF DIRECT CONNECTOR (IH 610 NB TO US 59 SB)	Federal: \$0 State: \$2,000,000 Local: \$0 Categories: PROP 12	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.
ADD	15367	0271-17-145	2011	TXDOT Houston	Facility: IH 610 SB From: AT US 59 S To: Description: PRELIMINARY ENGINEERING FOR CONSTRUCTION OF DIRECT CONNECTOR (IH 610 SB TO US 59 NB)	Federal: \$0 State: \$2,000,000 Local: \$0 Categories: PROP 12	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.

2011-2014 TIP - AMENDMENT #16

Program State Proposition 12 and Proposition 14 Funds for Engineering and Right-of-Way, as selected by the Texas Transportation Commission

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
ADD	15345	0271-14-213	2011	TXDOT Houston	Facility: IH 610/US290 From: W OF W 34TH ST ON US 290 (SEG 3) To: ON IH 610 Description: PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF US 290/IH 610 INTERCHANGE INCLUDING MAIN LANES AND CONNECTIONS TO IH 610	Federal: \$0 State: \$10,179,760 Local: \$0 Categories: PROP 12, PROP 14	Add Engineering Phase to 2011 - 2014 TIP	Transfer \$5,828,527 of Prop 12 from MPOID 13826 and Program Prop 12 and Prop 14 Engineering funds as selected by TX Transportation Commission in Minute Orders 111976 (Sep-09) and 112473 (Oct-10). Construction shown in 2035 RTP Update under MPOID 11572.
ADD	15337	0271-14-221	2011	TXDOT Houston	Facility: IH 610/US290 From: W OF 34TH ST ON US 290 (SEG 2) To: N OF IH 10 ON IH 610 Description: RIGHT OF WAY ACQUISITION, UTILITY ADJUSTMENTS AND RELOCATION ASSISTANCE	Federal: \$0 State: \$120,000,000 Local: \$0 Categories: PROP 12	Add Right of Way Acquisition project to 2011 - 2014 TIP	Program Prop 12 ROW funds as selected by TX Transportation Commission in Minute Order 112036 (Nov-09). Acquisition in support in of IH 610/US 290 interchange projects scheduled for construction in FY 2011 and FY 2012.
ADD	15338	0271-14-225	2011	TXDOT Houston	Facility: IH 610/US290 From: W OF 34TH ST ON US 290 (SEG 3) To: ON IH 610 Description: RIGHT OF WAY ACQUISITION, UTILITY ADJUSTMENTS AND RELOCATION ASSISTANCE	Federal: \$0 State: \$50,000,000 Local: \$0 Categories: PROP 14	Add Right of Way Acquisition project to 2011 - 2014 TIP	Program Prop 14 ROW funds as selected by TX Transportation Commission in Minute Order 112474. Acquisition in support in of IH 610/US 290 interchange projects scheduled for construction in FY 2011 and FY 2012.
ADD	15346	0271-14-228	2011	TXDOT Houston	Facility: IH 610/US290 From: W OF W 34TH ST ON US 290 (SEG 3) To: N AND S OF US 290 ON IH 610 Description: PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF US 290/IH 610 INCLUDING IH 10 TO US 290 OUTBOUND	Federal: \$0 State: \$3,601,815 Local: \$0 Categories: PROP 12, PROP 14	Add Engineering Phase to 2011 - 2014 TIP	Transfer \$1,565,548 of Prop 12 from MPOID 13826 and program Prop 14 Engineering funds as selected by TX Transportation Commission in Minute Order 111976 (Sep-09). Construction shown in 2035 RTP Update under MPOID 11572.

2011-2014 TIP - AMENDMENT #16

Program State Proposition 12 and Proposition 14 Funds for Engineering and Right-of-Way, as selected by the Texas Transportation Commission

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
ADD	15371	0598-01-094	2011	TXDOT Houston	Facility: SH 288 From: AT IH 610 To: Description: PRELIMINARY ENGINEERING FOR CONSTRUCTION OF TWO LANE DIRECT CONNECTOR FROM IH 610 EB TO SH 288 SB	Federal: \$0 State: \$100,000 Local: \$0 Categories: PROP 12	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.
ADD	15349	1685-05-098	2011	TXDOT Houston	Facility: SH 6 From: S OF HEMPSTEAD TOLL ROAD To: US 290 Description: PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF US 290/SH 6 INTERCHANGE	Federal: \$0 State: \$1,204,514 Local: \$0 Categories: PROP 12	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 Engineering funds as selected by TX Transportation Commission in Minute Order 112473 (Oct-10). Construction shown in 2035 RTP Update under MPOID 14252.
ADD	15365	1685-05-104	2011	TXDOT Houston	Facility: SH 6 From: IH 10 WEST To: US 290 Description: PRELIMINARY ENGINEERING FOR IMPLEMENTATION OF ACCESS MANAGEMENT	Federal: \$0 State: \$400,000 Local: \$0 Categories: PROP 12	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.
ADD	15354	0050-06-079	2011	TXDOT Houston	Facility: US 290 From: W OF BADTKE RD To: W OF BAUER RD Description: PRELIMINARY ENGINEERING FOR WIDENING TO 6 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS	Federal: \$0 State: \$275,000 Local: \$0 Categories: PROP 14	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 14 funds for Engineering as selected by TX Transportation Commission in Minute Order 111976 (Sep-09). Construction shown in 2035 RTP Update under MPOID 12954.

2011-2014 TIP - AMENDMENT #16

Program State Proposition 12 and Proposition 14 Funds for Engineering and Right-of-Way, as selected by the Texas Transportation Commission

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
ADD	15353	0050-06-080	2011	TXDOT Houston	Facility: US 290 From: W OF BAUER RD To: E OF MUESCHKE RD Description: PRELIMINARY ENGINEERING FOR WIDENING TO 8 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS (SEG. 10)	Federal: \$0 State: \$275,000 Local: \$0 Categories: PROP 14	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 14 funds for Engineering as selected by TX Transportation Commission in Minute Order 111976 (Sep-09). Construction shown in 2035 RTP Update under MPOID 11950.
ADD	15352	0050-06-081	2011	TXDOT Houston	Facility: US 290 From: E OF MUESCHKE RD To: E OF TELGE RD Description: PRELIMINARY ENGINEERING FOR WIDENING TO 8 MAIN LANES WITH TWO 2-LANE FRONTAGE ROADS (SEG. 9)	Federal: \$0 State: \$275,000 Local: \$0 Categories: PROP 14	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 14 funds for Engineering as selected by TX Transportation Commission in Minute Order 111976 (Sep-09). Construction shown in 2035 RTP Update under MPOID 11949.
ADD	15347	0050-08-086	2011	TXDOT Houston	Facility: US 290 From: W OF ELDRIDGE PKWY To: W OF FM 529 Description: PRELIMINARY ENGINEERING FOR WIDENING TO 12 MAIN LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION (SEG. 7)	Federal: \$0 State: \$4,980,095 Local: \$0 Categories: PROP 12, PROP 14	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 and Prop 14 Engineering funds as selected by TX Transportation Commission in Minute Orders 112473 (Oct-10) and 111976 (Sep-09). Construction shown in 2035 RTP Update under MPOID 11576.
ADD	15348	0050-08-087	2011	TXDOT Houston	Facility: US 290 From: E OF TELGE RD To: W OF ELDRIDGE PLWY (SEG 8) Description: PRELIMINARY ENGINEERING FOR WIDENING TO 10 MAIN LANES WITH AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION	Federal: \$0 State: \$10,015,078 Local: \$0 Categories: PROP 12, PROP 14	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 and Prop 14 Engineering funds as selected by TX Transportation Commission in Minute Orders 112473 (Oct-10) and 111976 (Sep-09). Construction shown in 2035 RTP Update under MPOID 11577.

2011-2014 TIP - AMENDMENT #16

Program State Proposition 12 and Proposition 14 Funds for Engineering and Right-of-Way, as selected by the Texas Transportation Commission

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
ADD	15339	0050-09-069	2011	TXDOT Houston	Facility: US 290 From: W OF PINEMONT To: W OF 34TH ST (SEG. 4) Description: PRELIMINARY ENGINEERING FOR RECONSTRUCTION & WIDENING TO 12 MAIN LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION	Federal: \$0 State: \$7,127,727 Local: \$0 Categories: PROP 12, PROP 14	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 and Prop 14 Engineering funds as selected by TX Transportation Commission in Minute Orders 112473 (Oct-10) and 111976 (Sep-09). Construction shown in 2035 RTP Update under MPOID 11573.
ADD	15340	0050-09-070	2011	TXDOT Houston	Facility: US 290 From: E OF W LITTLE YORK To: W OF FAIRBANKS N HOUSTON Description: PRELIMINARY ENGINEERING FOR RECONSTRUCTION AND WIDENING TO 10 MAIN LANES WITH AUXILIARY LANES, TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION & BRIDGE REPLACEMENT (SEGMENT 5)	Federal: \$0 State: \$5,476,888 Local: \$0 Categories: PROP 12, PROP 14	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 and Prop 14 Engineering funds as selected by TX Transportation Commission in Minute Orders 112473 (Oct-10) and 111976 (Sep-09). Construction shown in 2035 RTP Update under MPOID 11574.
ADD	15343	0050-09-071	2011	TXDOT Houston	Facility: US 290 From: W OF FM 529 To: E OF W LITTLE YORK Description: PRELIMINARY ENGINEERING FOR CONSTRUCTION OF 10 MAIN LANES WITH AUXILIARY LANES, TWO 2-LANE FRONTAGE ROADS AND GRADE SEPARATIONS (INBOUND ONLY)	Federal: \$0 State: \$5,406,250 Local: \$0 Categories: PROP 12, PROP 14	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 and Prop 14 Engineering funds as selected by TX Transportation Commission in Minute Orders 112473 (Oct-10) and 111976 (Sep-09). Construction shown in FY 2014 of the 2011-2014 TIP under MPOID 11575.

2011-2014 TIP - AMENDMENT #16

Program State Proposition 12 and Proposition 14 Funds for Engineering and Right-of-Way, as selected by the Texas Transportation Commission

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
ADD	15344	0050-09-080	2011	TXDOT Houston	Facility: US 290 From: W OF FM 529 To: E OF W LITTLE YORK Description: PRELIMINARY ENGINEERING FOR CONSTRUCTION OF 10 MAIN LANES WITH AUXILIARY LANES, TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATIONS (SEGMENT 6 OUTBOUND ONLY)	Federal: \$0 State: \$1,797,310 Local: \$0 Categories: PROP 12, PROP 14	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 and Prop 14 Engineering funds as selected by TX Transportation Commission in Minute Orders 112473 (Oct-10) and 111976 (Sep-09). Construction shown in 2035 RTP Update under MPOID 14750.
ADD	15341	0050-09-081	2011	TXDOT Houston	Facility: US 290 From: W OF PINEMONT To: E OF W 43RD- FRTG RD (SEG 4) Description: PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF 2-LANE WESTBOUND FRONTAGE ROAD AND PINEMONT BRIDGE	Federal: \$0 State: \$3,793,788 Local: \$0 Categories: PROP 12, PROP 14	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 and Prop 14 Engineering funds as selected by TX Transportation Commission in Minute Orders 112473 (Oct-10) and 111976 (Sep-09). Construction shown in 2035 RTP Update under MPOID 14751.
ADD	15342	0050-09-082	2011	TXDOT Houston	Facility: US 290 From: W OF FAIRBANKS N HOUSTON To: W OF PINEMONT (SEG 5) Description: PRELIMINARY ENGINEERING FOR RECONSTRUCTION & WIDENING TO 10 MAIN LANES WITH AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION	Federal: \$0 State: \$6,844,001 Local: \$0 Categories: PROP 12, PROP 14	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 and Prop 14 Engineering funds as selected by TX Transportation Commission in Minute Orders 112473 (Oct-10) and 111976 (Sep-09). Construction shown in 2035 RTP Update under MPOID 11574.

2011-2014 TIP - AMENDMENT #16

Program State Proposition 12 and Proposition 14 Funds for Engineering and Right-of-Way, as selected by the Texas Transportation Commission

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
ADD	15355	0114-12-007	2011	TXDOT Houston	Facility: US 290 From: FM 2920 To: BADTKE RD Description: PRELIMINARY ENGINEERING FOR WIDENING TO 6 MAIN LANES WITH TWO 2-LANE FRONTAGE ROADS AND AUXILIARY LANES (SEG. 12)	Federal: \$0 State: \$275,000 Local: \$0 Categories: PROP 14	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 14 funds for Engineering as selected by TX Transportation Commission in Minute Order 111976 (Sep-09). Construction shown in 2035 RTP Update under MPOID 1933.
ADD	15369	0027-13-205	2011	TXDOT Houston	Facility: US 59 S From: AT FOUNTAINVIEW To: Description: PRELIMINARY ENGINEERING FOR CONSTRUCTION OF FOUNTAINVIEW AUXILIARY LANE	Federal: \$0 State: \$200,000 Local: \$0 Categories: PROP 12	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.
ADD	15370	0027-13-206	2011	TXDOT Houston	Facility: US 59 S From: AT IH 610 To: Description: PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF NORTHBOUND (EB) TO SOUTHBOUND IH 610 CONNECTOR	Federal: \$0 State: \$1,250,000 Local: \$0 Categories: PROP 12	Add Engineering Phase to 2011 - 2014 TIP	Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.
MODIFY	13826	0271-14-217	2011	TXDOT Houston	Facility: IH 610/US290 From: TC JESTER TO N OF IH 10 ON IH 610 To: AND TO 34TH ST ON US 290 Description: RECONSTRUCTION OF US 290/IH 610 IC, CONSTRUCTION OF INTERCHANGE WITH DC'S WITH TWO 2-LANE FRONTAGE ROADS (PHASE 1)	Federal: \$36,665,773 State: \$206,648,325 Local: \$0 Categories: PROP 12,CMAQ,STP-MM,PROP 14	Modify funding as follows: Federal: \$36,665,773 State: \$195,993,268 Local: \$0 Categories: PROP 12,CMAQ,STP-MM,PROP 14	Transfer \$10,655,057 of Prop 12 funding from MPOID 13826 to MPOIDs 15345, 15346 and 15375 as shown in this amendment. \$15,758,882 of Prop 12 engineering funds from MO#112036 (Nov-09) previously added to project via Amendment #12.

2011-2014 TIP - AMENDMENT #16

Program State Proposition 12 and Proposition 14 Funds for Engineering and Right-of-Way, as selected by the Texas Transportation Commission

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
MODIFY	14192	0500-03-556	2012	TXDOT Houston	Facility: IH 45 S From: AT VARIOUS LOCATIONS To: Description: DESIGN AND CONSTRUCTION OF 3 DETENTION FACILITIES	Federal: \$2,920,320 State: \$324,480 Local: \$0 Categories: 2-METRO	Add Engineering Phase and modify funding and description as follows: Federal: \$2,920,320 State: \$424,480 Local: \$0 Categories: 2-METRO, PROP 12 Description: PRELIMINARY ENGINEERING, DESIGN AND CONSTRUCTION OF 3 DETENTION FACILITIES PERTINENT TO AREA FROM S OF MEDICAL CENTER BLVD TO KURLAND DR	Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 20

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

13449 (0912-72-046), 13518 (0912-72-072)

Purpose of Amendment:

Modify sponsorship, scope and funding of two (2) Texas Medical Center earmark projects.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are exempt from regional air quality analysis.

Attachments:

1. Summary of Proposed Changes
-

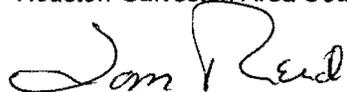
Approved By:

 4/22/11

Alan Clark
MPO Director
Houston-Galveston Area Council

 29 April '11

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District



Tom Reid
Secretary
Transportation Policy Council

2011-2014 TIP - AMENDMENT #20

Update project descriptions on two earmarks for Texas Medical Center/City of Houston

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description2	Funding	Change	Comments
MODIFY	13449	0912-72-046	2013	TXDOT HOUSTON DISTRICT	Facility: IH 610 AND SH 288 From: VA To: VA Description: EMERGENCY SERVICES CONNECTORS TO TEXAS MEDICAL CENTER	Federal: \$2,081,688 State: \$161,494 Local: \$1,916,818 Categories: 10-MISC, LOCAL CONT	Change sponsor to "City of Houston" Modify Facility, Limits, Description and Funding as follows: Facility: CAMBRIDGE ROAD From: HOLLY HALL To: O.S.T. Description: RECONSTRUCT 2 LANES IN EACH DIRECTION, DIVIDED ROAD WITH CURBS AND GUTTERS. Federal: \$1,347,213 State: \$0 Local: \$0 Categories: 10-MISC	Modify sponsorship, description and funding to accurately reflect proposed improvements.
MODIFY	13518	0912-72-072	2012	TXDOT HOUSTON DISTRICT	Facility: TEXAS MEDICAL CENTER From: VA To: VA Description: CONSTRUCTION OF PROJECTS THAT RELIEVE CONGESTION	Federal: \$7,614,161 State: \$1,903,540 Local: \$757,499 Categories: 10-MISC, LOCAL CONT	Change sponsor to "City of Houston" Modify Facility, Limits, Description and Funding as follows: Facility: ALMEDA ROAD From: MACGREGOR To: O.S.T. Description: RECONSTRUCTION OF EXISTING ROADWAY WITH TURN LANES, 10FT SHARED PATHWAY, SIDEWALKS, AND STORM DRAINAGE WITH GREEN INFRASTRUCTURE Federal: \$8,160,904 State: \$0 Local: \$2,040,227 Categories: 10-MISC	Modify sponsorship, description and funding to accurately reflect proposed improvements.

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 21

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

328 (3510-05-002), **6069** (3510-05-010), **14241** (3510-05-019), **15376** (3510-05-026), **15377** (3510-05-027), **15378** (3510-05-023), **15379** (3510-05-024), **15380** (3510-05-025), **15381** (3510-05-015)

Purpose of Amendment:

Amend the 2011-2014 TIP to reflect Texas Transportation Commission action (MO# 112663, Apr-11) awarding discretionary state funds to implement the SH 99 tollway and appurtenances from US 290 to IH 10 W (Segment 'E'). Update project description information as necessary and add Engineering and Right-of-Way phases to all projects (153510-05-015 is solely ROW acquisition).

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

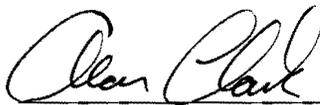
Air Quality Conformity Statement:

All projects affected by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Attachments:

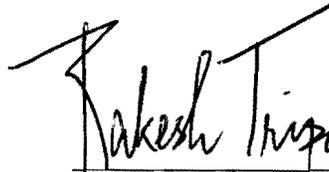
1. Summary of Proposed Changes
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Approved By:



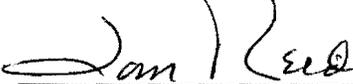
Alan Clark
MPO Director
Houston-Galveston Area Council

4/22/11
Date



Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

29 April '11
Date



Tom Reid
Secretary
Transportation Policy Council

Date

2011-2014 TIP - AMENDMENT #21

Program SH 99 Tollway Segment 'E' project in the 2011-2014 TIP using Transportation Commission awarded state funds. Split project into segments and add Engineering and Right-of-Way phases of work to all segments (3510-05-015 is solely ROW acquisition).

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	328	3510-05-002	2013	HCTRA	Facility: SH 99 From: US 290 To: IH 10 Description: SEG E: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES	Federal: \$0 State: \$0 Local: \$397,000,000 Categories: TOLL	Change sponsor to "TXDOT HOUSTON DISTRICT". Advance project to FY 2011 and modify CSJ, limits, description and funding as follows: CSJ: 3510-05-022 Facility: SH 99 From: FRANZ RD To: N OF MORTON RD Description: SEG E: CONSTRUCT NEW LOCATION TOLLWAY WITH FRONTAGE ROADS Federal: \$0 State: \$31,400,000 Local: \$0 Category: 12-STRATEGIC	Split 3510-05-002 into six segments (3510-05-022, 3510-05-023, 3510-05-024, 3510-05-025, 3510-05-026 and 3510-05-027). Overall limits and scope are unchanged. Advance all projects to FY 2011 using Transportation Commission awarded discretionary state funds (MO# 112663, Apr-11).
Modify	14241	3510-05-019	2013	HCTRA	Facility: SH 99 From: US 290 To: S OF US 290 Description: CONSTRUCT 4 DIRECT CONNECTOR RAMPS E, F (TOLL) (SEGMENT E)	Federal: \$0 State: \$0 Local: \$76,007,342 Categories: TOLL	Change sponsor to "TXDOT HOUSTON DISTRICT". Advance project to FY 2011 and modify scope and funding as follows: Description: SEG. E: CONSTRUCT 4 DIRECT CONNECTOR RAMPS E,F,G,H (TOLL) Federal: \$0 State: \$30,000,000 Local: \$0 Category: 12-STRATEGIC	Advance project to FY 2011 using Transportation Commission awarded discretionary state funds (MO# 112663, Apr-11).
Add	6069	3510-05-010	2011	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: FRANZ RD To: N OF KINGSLAND BLVD Description: SEG D: CONSTRUCT 4-LANE TOLLWAY WITH 3RD LEVEL OVERPASS AT IH 10	Federal: \$0 State: \$0 Local: \$31,400,000 Categories: 12-STRATEGIC State: \$31,400,000 Local: \$0	Change sponsor to "TXDOT HOUSTON DISTRICT". Accelerate project from FY 2013 and add project to TIP in FY 2011.	Project shown in FY 2013 in 2035 RTP Update. This amendment will reconcile the 2011-2014 TIP with the 2035 RTP Update, and perform the modifications shown.

2011-2014 TIP - AMENDMENT #21

Program SH 99 Tollway Segment 'E' project in the 2011-2014 TIP using Transportation Commission awarded state funds. Split project into segments and add Engineering and Right-of-Way phases of work to all segments (3510-05-015 is solely ROW acquisition).

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	15381	3510-05-015	2011	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: US 290 To: IH 10 W Description: SEGMENT E: ROW ACQUISITION	Federal: \$0 State: \$32,172,933 Local: \$0 Categories: 12-STRATEGIC	Add project to the 2011-2014 TIP	Add project to FY 2011 using Transportation Commission awarded discretionary state funds (MO# 112663, Apr-11).
Add	15378	3510-05-023	2011	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: S OF FM 529 To: N OF MORTON RD Description: SEG E: CONSTRUCT NEW LOCATION TOLLWAY	Federal: \$0 State: \$41,000,000 Local: \$0 Categories: 12-STRATEGIC	Add project to the 2011-2014 TIP	Split from 3510-05-002 (MPOID #328). See above.
Add	15379	3510-05-024	2011	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: S OF LANGHAM CREEK To: S OF FM 529 Description: SEG E: CONSTRUCT NEW LOCATION TOLLWAY	Federal: \$0 State: \$54,000,000 Local: \$0 Categories: 12-STRATEGIC	Add project to the 2011-2014 TIP	Split from 3510-05-002 (MPOID #328). See above.
Add	15380	3510-05-025	2011	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: S OF LANGHAM CREEK To: S OF BRIDGELAND LAKE PKWY Description: SEG E: CONSTRUCT NEW LOCATION TOLLWAY	Federal: \$0 State: \$36,500,000 Local: \$0 Categories: 12-STRATEGIC	Add project to the 2011-2014 TIP	Split from 3510-05-002 (MPOID #328). See above.
Add	15376	3510-05-026	2011	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: N OF LOUETTA RD To: S OF BRIDGELAND LAKE PKWY Description: SEG E: CONSTRUCT NEW LOCATION TOLLWAY	Federal: \$0 State: \$47,000,000 Local: \$0 Categories: 12-STRATEGIC	Add project to the 2011-2014 TIP	Split from 3510-05-002 (MPOID #328). See above.

2011-2014 TIP - AMENDMENT #21

Program SH 99 Tollway Segment 'E' project in the 2011-2014 TIP using Transportation Commission awarded state funds. Split project into segments and add Engineering and Right-of-Way phases of work to all segments (3510-05-015 is solely ROW acquisition).

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	15377	3510-05-027	2011	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: N OF LOUETTA RD To: S OF US 290 Description: SEG E: CONSTRUCT NEW LOCATION TOLLWAY	Federal: \$0 State: \$5,000,000 Local: \$0 Categories: 12-STRATEGIC	Add project to the 2011-2014 TIP	Split from 3510-05-002 (MPOID #328). See above.

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 23

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required? YES

Projects Affected (MPOID (CSJ)):

14710 (0543-03-067), 14711 (1415-03-010), 15382 (No CSJ)

Purpose of Amendment:

Update project description and funding information for interim widening improvements to FM 2759 and FM 762 (Crabb River Road, collectively). Add ultimate "Phase 2" grade separation improvements to the 2035 RTP Update.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

The interim widening projects (14710 and 14711) affected by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis. The grade separations listed in MPOID 15382 are not subject to regional air quality conformity analysis.

Attachments:

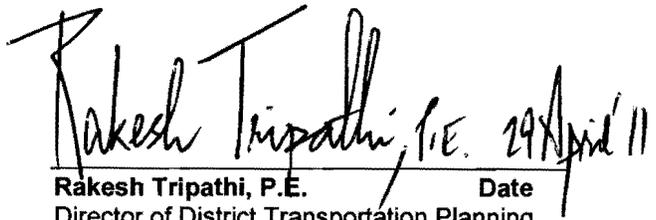
1. Summary of Proposed Changes
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

4/22/11
Date



Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Date



Tom Reid
Secretary
Transportation Policy Council

Date

2011-2014 TIP -Amendment #23

FM 2759 & FM 762 Improvements (Crabb River Road - Fort Bend County)

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description2	Funding	Change	Comments
ADD (RTP)	15382	TBD	2019	FORT BEND COUNTY	Facility: FM 2759 From: 1000 FT N OF SANSBURY BLVD TO 1000 FT S OF SANSURY BLVD AND 1000 FT N OF BNSF RR TO 1000 FT S OF BNSF RR To: Description: PHASE 2: CONSTRUCT 4-LANE UNDERPASS OF CRABB RIVER ROAD @ SANSBURY BLVD AND ELEVATED INTERSECTION OF CRABB RIVER ROAD AND THOMPSON'S HIGHWAY OVER BNSF RR	Federal: \$0 State: \$0 Local: \$44,000,000 Categories: LOCAL	Add Phase 2 project to 2035 RTP Update.	Ultimate improvement includes two (2) grade separations. Add project to the 2035 RTP Update at the request of Fort Bend County.
MODIFY	14711	1415-03-010	2014	TXDOT HOUSTON DISTRICT	Facility: FM 2759 From: US 59 To: FM 762/FM 2759 ON CRABB RIVER RD Description: WIDEN TO 4-LANES WITH FLUSH MEDIAN	Federal: \$0 State: \$0 Local: \$1,000,000 Categories: LOCAL	Advance project to FY 2013 and add Right-of-Way phase of work. Modify sponsorship, description and funding as follows: Sponsor: Fort Bend County Description: PHASE 1: WIDEN TO 4-LANES DIVIDED Federal: \$0 State: \$ 0 Local: \$ 14,385,142	Modify project at Fort Bend County's request.
MODIFY	14710	0543-03-067	2014	TXDOT HOUSTON DISTRICT	Facility: FM 762 From: FM 762/FM 2759 To: S OF LCISD SCHOOL ON CRABB RIVER RD Description: WIDEN TO 4-LANES DIVIDED	Federal: \$0 State: \$0 Local: \$1,000,000 Categories: LOCAL	Advance project into FY 2013 and add Right-of-Way phase of work. Modify sponsorship, description and funding as follows: Sponsor: Fort Bend County Description: PHASE 1: WIDEN TO 4-LANES DIVIDED Federal: \$0 State: \$ 0 Local: \$ 14,385,142	Modify project at Fort Bend County's request.



Resolution

NO. 2011-07

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2011-2014 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on June 25, 2010; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2011–2014 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENT 25.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 29th day of April 2011, at a regularly called meeting of the Transportation Policy Council.

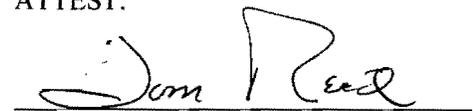
TPC Agenda Item 6C
Mailout- 04/20/11

APPROVED:



James Patterson, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 25

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

13877 (3049-01-027), 14620 (0912-00-399), 14665 (3510-05-018)

Purpose of Amendment:

Advance three (3) 2011-2014 TIP projects using TMA sub-allocated Category 2 funds made available by the Texas Transportation Commission (MO#112663, Apr-11). Action will free approximately \$7.9 million of federal funds in the CMAQ and STP-MM programs for redistribution.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

All projects affected by this amendment are included in the 2035 RTP Update and the resulting air quality conformity Analysis or are exempt from regional air quality analysis.

Attachments:

1. Summary of Proposed Changes
-

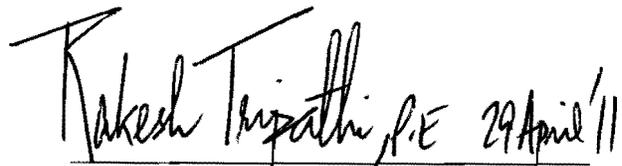
Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

4/29/11

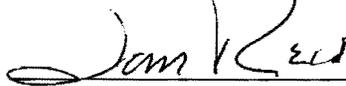
Date



Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

29 April '11

Date



Tom Reid
Secretary
Transportation Policy Council

Date

2011-2014 TIP - AMENDMENT #25

Advance 2011-2014 TIP projects using TMA sub-allocated Category 12 funds made available by the Texas Transportation Commission (MO#112663, Apr-11)

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	13877	3049-01-027	2013	TXDOT HOUSTON DISTRICT	Facility: FM 646 From: SH 3 To: IH 45 Description: WIDENING FROM 2 LANES TO 4-LANE DIVIDED WITHOUT GRADE SEPARATION (PHASE I)	Federal: \$5,952,780 State: \$1,488,195 Local: \$10,737,952 Categories: 7-STP-MM, LOCAL CONT	Advance project to FY 2011. Modify funding as follows: Federal: \$5,952,780 State: \$1,488,195 Local: \$1,600,000 Categories: 12-STRATEGIC, LOCAL CONT	Action will free \$5.953m of federal funds for reallocation through the Call For Projects.
Modify	14620	0912-00-399	2012	TXDOT HOUSTON DISTRICT	Facility: SH 6 From: IH 10 To: VOSS RD Description: IMPLEMENT PHASE II ACCESS MANAGEMENT IMPROVEMENTS	Federal: \$1,934,036 State: \$0 Local: \$483,509 Categories: 5-CMAQ	Advance project to FY 2011. Modify funding as follows: Federal: \$2,800,000 State: \$700,000 Local: \$0 Category: 12-STRATEGIC	Action will free \$1.934m of federal funds for reallocation through the Call For Projects.
Modify	14665	3510-05-018	2013	HCTRA TXDOT HOUSTON DISTRICT	Facility: SH 99 From: AT IH 10 W To: Description: CONSTRUCT 2 DIRECT CONNECTORS	Federal: \$0 State: \$0 Local: \$38,000,000 Categories: TOLL	Advance project to FY 2011. Modify funding as follows: Federal: \$18,400,000 State: \$4,600,000 Local: \$0 Category: 12-STRATEGIC	

ADMINISTRATIVE AMENDMENTS

2011-2014 TIP - AMENDMENT #14

Split SH 36 Pass Through Finance project 0188-04-046 into three segments.

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14713	0188-04-046	2011	BRAZORIA COUNTY	Facility: SH 36 From: N OF CR 348 To: S OF CR 310 IN CITY OF BRAZORIA Description: OVERLAY AND WIDEN FROM 2 TO 4-LANES	Federal: \$0 State: \$0 Local: \$4,068,000 Categories: PTF	Delay project to FY 2012. Modify project limits and funding as follows: Facility: SH 36 From: N OF CR 348 To: SH 332 IN CITY OF BRAZORIA Federal: \$0 State: \$0 Local: \$2,351,000 Categories: PTF	Split project 0188-04-046 into three segments (0188-04-046, 0188-04-047 and 0188-05-032). Overall limits and scope are unchanged, project remains locally funded under pass-through-finance (PTF) agreement with TxDOT.
Add	15333	0188-04-047	2012	BRAZORIA COUNTY	Facility: SH 36 From: SH 332 To: TEXAS ST IN CITY OF BRAZORIA Description: OVERLAY AND RESTRIPE FROM 2 TO 4-LANES	Federal: \$0 State: \$0 Local: \$67,000 Categories: PTF	Add project to 2011-2014 TIP.	Split project 0188-04-046 into three segments (0188-04-046, 0188-04-047 and 0188-05-032). Overall limits and scope are unchanged, project remains locally funded under pass-through-finance (PTF) agreement with TxDOT.
Add	15334	0188-05-032	2012	BRAZORIA COUNTY	Facility: SH 36 From: TEXAS ST To: S OF CR 310 IN CITY OF BRAZORIA Description: OVERLAY AND WIDEN FROM 2 TO 4-LANES	Federal: \$0 State: \$0 Local: \$1,447,000 Categories: PTF	Add project to 2011-2014 TIP.	Split project 0188-04-046 into three segments (0188-04-046, 0188-04-047 and 0188-05-032). Overall limits and scope are unchanged, project remains locally funded under pass-through-finance (PTF) agreement with TxDOT.

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 15

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

1013 (0675-08-071)

Purpose of Amendment:

Extend northern limit of IH 45 N CTMS project to connect proposed system with two existing dynamic message signs located south of League Line Road. Funding and schedule are unchanged.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are exempt from regional air quality analysis.

Attachments:

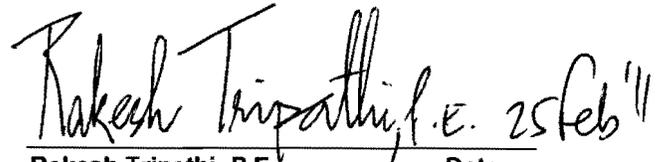
1. Summary of Proposed Changes
-

Approved By:

 2/25/11

Alan Clark
MPO Director
Houston-Galveston Area Council

Date

 25 Feb 11

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Date

2011-2014 TIP - AMENDMENT #15

Modify project limits for IH 45 N CTMS project 0675-08-071

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	1013	0675-08-071	2011	TXDOT Houston	Facility: IH 45 N From: CRIGHTON RD To: LP 336 N Description: INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM	Federal: \$2,088,000 State: \$522,000 Local: \$0 Categories: CMAQ	Modify project limits as follows: Facility: IH 45 N From: CRIGHTON RD To: LEAGUE LINE RD	Extend northern limit to connect proposed system with two existing dynamic message signs located south of League Line Road. Funding and schedule are unchanged. Est. Emissions Benefits: NOx: 2.736 kg/day VOC: 12.076 kg/day

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 19

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

10351 (0912-71-803)

Purpose of Amendment:

Change the sponsorship of the Westchase District Trail North project from the City of Houston to the Westchase Management District and advance the letting to FY 2012 in preparation for the transfer of Surface Transportation Program - Transportation Enhancement (TE) funds to the Federal Transit Administration.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are exempt from regional air quality analysis.

Attachments:

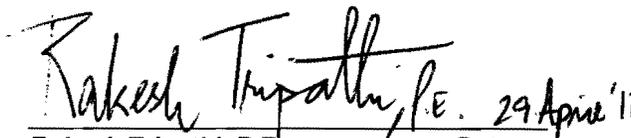
1. Summary of Proposed Changes
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

4/29/2011
Date



Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

29 April '11
Date

2011-2014 TIP - AMENDMENT 19

Change sponsorship of Westchase District Trail North project from the City of Houston to the Westchase Management District

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description2	Funding	Change	Comments
MODIFY	10351	0912-71-803	2013	CITY OF HOUSTON	Facility: WESTCHASE TRAIL N From: DEERWOOD TO WESTHEIMER E OF HCFC DITCH To: W 157 TO S BANK OF HCFC DITCH D 124 Description: 12' WIDE	Federal: \$3,920,870 State: \$0 Local: \$980,218 Categories: STP-ENH	Transfer sponsorship of project from the City of Houston to the Westchase Management District and advance to FY 2012.	Change of sponsorship in preparation for the transfer of funding to the FTA.

2011-2014 TIP -Amendment #22

Reconciliation of 2011-2014 TIP with the 2035 RTP Update.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description2	Funding	Change	Comments
Add	10352	0912-71-805	2011	CITY OF HOUSTON	Facility: HERMANN PARK TRAIL From: GOLF COURSE PERIMETER To: PATH CONNECTIONS Description: 8' TO 16' WIDE SHARED USE PATH: HERMANN PARK TRAIL IMPROVE-FRIENDS OF HERMANN PARK	Federal: \$1,999,440 State: \$0 Local: \$499,860 Categories: STP-ENH	Add project to the 2011-2014 TIP	Add to the TIP to reconcile with the 2035 RTP Update
Add	13523	0912-72-947	2011	CITY OF HOUSTON	Facility: MUNN ST From: DEMAREE ST To: GELLHORN DR Description: EXTEND STREET	Federal: \$800,000 State: \$0 Local: \$240,000 Categories: 10-MISC,LOCAL CONT	Add project to the 2011-2014 TIP	Add to the TIP to reconcile with the 2035 RTP Update
<div style="border: 1px solid red; padding: 5px; display: inline-block;">Remove from amendment at sponsor request (4/28/11)</div>								
Add	13743		2013	CITY OF MISSOURI CITY	Facility: GESSNER DR S From: BW 8 To: US 90A Description: WIDEN 4 TO 6-LANES	Federal: \$0 State: \$0 Local: \$3,369,021 Categories: UNKNOWN	Add project to the 2011-2014 TIP	Add to the TIP to reconcile with the 2035 RTP Update
Add	13570	0912-34-145	2011	CITY OF MISSOURI CITY	Facility: OYSTER CREEK TRAIL From: DULLES AVE To: CARTWRIGHT RD Description: BIKING AND WALKING PATH WITH LIGHTING AND BRIDGES ALONG OYSTER CREEK FROM THE EXISTING TRAIL AT CARTWRIGHT RD TO SUGAR LAND'S TRAIL AT DULLES AVE	Federal: \$0 State: \$0 Local: \$400,000 Categories: LOCAL	Add project to the 2011-2014 TIP	Add to the TIP to reconcile with the 2035 RTP Update
Add	10097		2012	HARRIS COUNTY	Facility: ALDINE MAIL ROUTE RD From: AIRLINE DR To: ALDINE WESTFIELD RD Description: CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/CURB & GUTTER AND STORM SEWERS	Federal: \$0 State: \$0 Local: \$10,000,000 Categories: LOCAL	Add project to the 2011-2014 TIP	Add to the TIP to reconcile with the 2035 RTP Update

Sponsor attempting to have SAFETEA-LU earmark reassigned (4/28/11)

2011-2014 TIP -Amendment #22

Reconciliation of 2011-2014 TIP with the 2035 RTP Update.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description2	Funding	Change	Comments
Add	7465		2011	HARRIS COUNTY	Facility: JARVIS RD From: BARKER CYPRESS RD To: TELGE RD Description: WIDEN TO 4-LANE UNDIVIDED ON EMBANKMENT	Federal: \$0 State: \$0 Local: \$5,100,000 Categories: LOCAL	Add project to the 2011-2014 TIP	Add to the TIP to reconcile with the 2035 RTP Update
Add	14695		2011	HARRIS COUNTY	Facility: PORT RD From: BAY AREA BLVD To: SH 146 Description: CONSTRUCT 4-LANE CONCRETE SECTION W/CURB & GUTTER, STORM SEWER, BRIDGES AND RELATED WORK	Federal: \$0 State: \$0 Local: \$9,409,055 Categories: LOCAL	Add project to the 2011-2014 TIP	Add to the TIP to reconcile with the 2035 RTP Update
Add	6022		2011	HARRIS COUNTY	Facility: SPRING CYPRESS RD From: FAULKEY GULLEY To: SH 249 Description: WIDEN TO 4-LANE UNDIVIDED ASPHALT W/ DITCHES AND W/ CENTER LEFT TURN LANE	Federal: \$0 State: \$0 Local: \$10,000,000 Categories: LOCAL	Add project to the 2011-2014 TIP	Add to the TIP to reconcile with the 2035 RTP Update
Add	8042		2011	HARRIS COUNTY	Facility: SPRING CYPRESS RD From: TELGE RD To: FAULKEY GULLEY Description: WIDEN TO 5-LANE UNDIVIDED ASPHALT W/ DITCHES	Federal: \$0 State: \$0 Local: \$7,500,000 Categories: LOCAL	Add project to the 2011-2014 TIP	Add to the TIP to reconcile with the 2035 RTP Update
Modify	10795		2011	CITY OF BAYTOWN	Facility: BAKER RD From: N MAIN ST To: SJOLANDER RD Description: CONSTRUCT 5-LANE REINFORCED CONCRETE PAVEMENT WITH CURB, GUTTER & STORM SEWERS W/ CLTL	Federal: \$0 State: \$0 Local: \$8,500,000 Categories: LOCAL	Delay project to FY2013	Project shown in FY 2013 in 2035 RTP Update. This amendment will reconcile the 2011-2014 TIP with the 2035 RTP Update

2011-2014 TIP -Amendment #22

Reconciliation of 2011-2014 TIP with the 2035 RTP Update.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description2	Funding	Change	Comments
Modify	14581		2011	CITY OF BAYTOWN	Facility: GARTH RD From: AT BAKER RD To: NULL Description: WIDENING AND REDESIGN OF THE GARTH RD AND BAKER AREA TO REDUCE CONGESTION AND IMPROVE AIR QUALITY	Federal: \$0 State: \$0 Local: \$5,000,000 Categories: LOCAL	Delay project to FY2012	Project shown in FY 2012 in 2035 RTP Update. This amendment will reconcile the 2011-2014 TIP with the 2035 RTP Update
Modify	5006		2012	CITY OF HOUSTON	Facility: LEY RD From: N WAYSIDE To: MESA Description: WIDEN TO 4-LANE DIVIDED	Federal: \$0 State: \$0 Local: \$6,965,000 Categories: LOCAL	Modify project limits as follows: From: GRADE SEPARATION AT HB&T RR To: MESA DR	Modify project limits to reconcile with 2035 RTP Update
Modify	5048		2011	CITY OF HOUSTON	Facility: WALLISVILLE RD From: LOCKWOOD DR To: IH 610 E Description: CONSTRUCT TWO 24' CONCRETE RD WITH CURBS, LIGHTING, SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES	Federal: \$0 State: \$0 Local: \$8,050,000 Categories: LOCAL	Modify project description as follows: Description: WIDEN TO 4-LANE DIVIDED RD WITH CURBS, LIGHTING, SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES	Modify project description to reconcile with 2035 RTP Update
Modify	13670		2011	CITY OF HOUSTON	Facility: WHITE OAK BAYOU From: T C JESTER To: I-10 Description: TRAIL ALONG WHITE OAK BAYOU CONNECTING MKT/SP RAIL TO TRAIL VIA AN EXISTING ABANDONED RAIL BRIDGE	Federal: \$0 State: \$0 Local: \$4,237,176 Categories: LOCAL	Modify project limits as follows: Street: WHITE OAK BAYOU TRAIL From: N SHEPHERD DR To: 11TH ST	Modify project limits to reconcile with 2035 RTP Update
Modify	4000		2011	CITY OF LA PORTE	Facility: SENS RD From: N H ST To: SPENCER HWY Description: WIDEN TO 5-LANE CONCRETE PAVEMENT W/STORM SEWER DRAINAGE	Federal: \$0 State: \$0 Local: \$8,300,000 Categories: LOCAL	Delay project to FY2012	Project shown in FY 2012 in 2035 RTP Update. This amendment will reconcile the 2011-2014 TIP with the 2035 RTP Update

2011-2014 TIP -Amendment #22

Reconciliation of 2011-2014 TIP with the 2035 RTP Update.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description2	Funding	Change	Comments
Modify	10537		2011	CITY OF PASADENA	Facility: PASADENA BLVD/STRAWBERRY RD From: SH 225 To: JACKSON ST Description: DESIGN, ACQUIRE ROW & WIDEN TO 6-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT SH 225 AND JACKSON	Federal: \$0 State: \$0 Local: \$5,100,000 Categories: LOCAL	Modify project limits and description as follows: Street: PASADENA BLVD N From: SH 225 To: HARRIS ST Description: DESIGN AND RECONSTRUCTION OF 4-LANE ROADWAY INCLUDING DRAINAGE AND SIGNALS AT SH 225 AND JACKSON	Modify project limits and description to reconcile with 2035 RTP Update
Modify	12785		2011	CITY OF ROSENBERG	Facility: AIRPORT AVE From: GRAEBER ST To: FM 2218 Description: RECONSTRUCT EXISTING 2-LANE ROADWAY TO 3-LANE CURB & GUTTER WITH STORM SEWER	Federal: \$0 State: \$0 Local: \$2,450,000 Categories: LOCAL	Delay project to FY2012	Project shown in FY 2012 in 2035 RTP Update. This amendment will reconcile the 2011-2014 TIP with the 2035 RTP Update
Modify	12624		2011	CITY OF SUGAR LAND	Facility: DAIRY ASHFORD RD From: JULIE RIVERS DR To: US 59 Description: WIDEN FROM 4 TO 6-LANES	Federal: \$0 State: \$0 Local: \$1,660,000 Categories: LOCAL	Delay project to FY2014	Project shown in FY 2014 in 2035 RTP Update. This amendment will reconcile the 2011-2014 TIP with the 2035 RTP Update
Modify	14230		2011	HARRIS COUNTY	Facility: REPSDORPH RD From: E. NASA PKWY To: 1.2 MILES NORTH Description: RECONSTRUCT 4-LANE CONCRETE UNDIVIDED BLVD W/C&G AND STORM SEWER	Federal: \$0 State: \$0 Local: \$8,500,000 Categories: LOCAL	Modify project description as follows: Description: RECONSTRUCT AND WIDEN TO 4-LANE CONCRETE UNDIVIDED BLVD W/C&G AND STORM SEWER	Modify project description to reconcile with 2035 RTP Update
Modify	12589		2011	MONTGOMERY COUNTY	Facility: RESEARCH FOREST DR From: GOSLING RD To: KUYKENDAHL RD Description: WIDEN FROM 4 TO 6 LANES	Federal: \$0 State: \$0 Local: \$4,608,000 Categories: LOCAL	Modify project limits as follows: From: SHADOWBEND DR To: KUYKENDAHL RD	Modify project limits to reconcile with 2035 RTP Update
Modify	14109	0110-04-182	2012	TXDOT HOUSTON DISTRICT	Facility: IH 45 N From: FM 1488 To: HARRIS C/L Description: HOV LANE PAVEMENT MARKINGS	Federal: \$1,600,000 State: \$400,000 Local: \$0 Categories: 1-PREV-M	Modify project limits as follows: From: LP 336 S To: HARRIS C/L	Modify project limits to reconcile with 2035 RTP Update