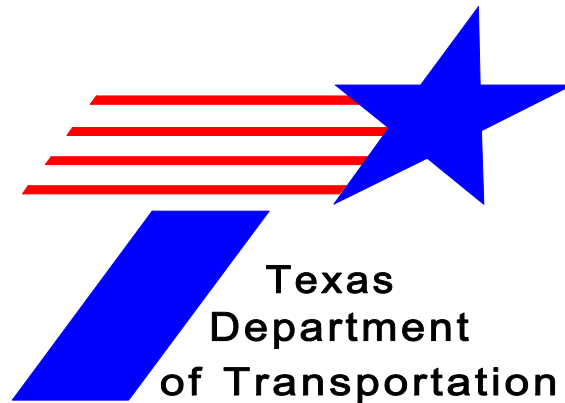


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



Paris District

May Quarterly Revisions

May 2011

Sherman - Denison Metropolitan Planning Organization

FY 2011 - 2014 Transportation Improvement Program

FY 2012 Administrative Change No. 3 - 031111

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOECOST
PARIS	GRAYSON	0901-19-172	PW	Feb-12	C,E			\$1,130,000
LIMITS FROM:		Within Eisenhower State Park				REV DATE:		May-11
LIMITS TO:						MPO PROJECT ID:		SDHWY065
TIP DESCRIPTION:		Repair pavement and overlay; construct secondary entrance				FUNDING CATEGORY:		10
REMARKS:						MIP REFERENCE:		
		PROJECT HISTORY (P7):						

Total Project Cost Information (P10) :			Authorized Funding by Category/Share (P2,P8):						
	Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category	
Preliminary Engineering:	\$57,585								
ROW Purchase:	\$0	10 -- Supp.	\$0	\$1,130,000	\$0	\$0	\$0	\$1,130,000	
Construction Engineering:	\$88,140		\$0	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$1,175,200		\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$82,264		\$0	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$73,215		\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
Other Field:	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost (YOE):	\$1,476,404	Total Funding by Share	\$0	\$1,130,000	\$0	\$0	\$0	\$1,130,000	

Sherman - Denison Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP Administrative Change No. 3-031111

Funding by Category											
Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$755,040	\$755,040	\$0	\$0	\$0	\$0	\$0	\$0	\$755,040	\$755,040
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$1,147,504	\$1,147,504	\$2,244,750	\$2,244,750	\$0	\$0	\$3,392,254	\$3,392,254
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$1,124,000	\$1,124,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,124,000	\$1,124,000
9	Transportation Enhancements	\$497,338	\$497,338	\$0	\$0	\$0	\$0	\$0	\$0	\$497,338	\$497,338
10	Supplemental Transportation Projects	\$0	\$0	\$1,130,000	\$1,130,000	\$0	\$0	\$0	\$0	\$1,130,000	\$1,130,000
11	District Discretionary	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000
	Total	\$4,576,378	\$4,576,378	\$2,277,504	\$2,277,504	\$2,244,750	\$2,244,750	\$0	\$0	\$9,098,632	\$9,098,632

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$2,733,470	\$918,003	\$1,795,800	\$0	\$5,447,273
State	\$443,440	\$1,359,501	\$448,950	\$0	\$2,251,891
Local Contributions	\$1,399,468	\$0	\$0	\$0	\$1,399,468
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$4,576,378	\$2,277,504	\$2,244,750	\$0	\$9,098,632

**SHERMAN-DENISON MPO
TRANSPORTATION IMPROVEMENT PROGRAM 2011-2014
HISTORY OF AMENDMENTS/REVISIONS**

Approval of adoption of the Draft 2011 – 2014 Transportation Improvement Program (TIP) for the Sherman-Denison MPO – February 3, 2010.

Approval of adoption of the Final 2011 – 2014 Transportation Improvement Program (TIP) for the Sherman-Denison MPO – June 2, 2010.

Page 40, 41. Administrative Change – Category 9 (Enhancement Project) – October 6, 2010.

Page 42, 43. Administrative Change – Category 8 (Safety Project) -- Use of cost underruns on the Category 8 statewide safety projects (MO 112048) – January 13, 2011.

Page 44, 45. Administrative Change – Category 10 (Supplemental Transportation Projects) – 100% State funded project. – March 11, 2011