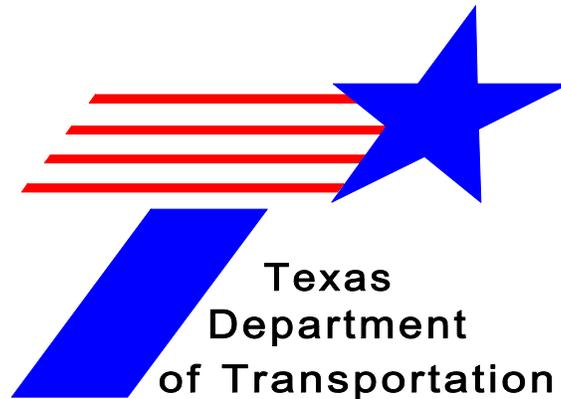


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



San Angelo District

May Quarterly Revisions

May 2011



SAN ANGELO METROPOLITAN PLANNING ORGANIZATION

May 5, 2011

CHAIRMAN

Mayor Alvin New

POLICY COMMITTEE

Clinton Bailey
City Engineer,
City of San Angelo

Judge Mike Brown
Tom Green,
County Judge

Aubrey de Cordova
Tom Green,
County Commissioner

John DeWitt
Director of Transportation
Planning and Development,
San Angelo TxDOT

Harold Dominguez
City Manager,
City of San Angelo

Luis Elguezabal
Airport Director,
City of San Angelo

J. Shawn Lewis
Planning & Economic Development
Director,
City of San Angelo

Phil Neighbors
President,
San Angelo Chamber of Commerce

John Obr
District Engineer,
San Angelo TxDOT

Jeffrey Sutton
Executive Director,
Concho Valley Council of
Governments

STAFF

Vacant,
Transportation Planning
Coordinator/MPO Director,
San Angelo Metropolitan Planning
Organization

Doray Hill, Jr.
Interim MPO Director
San Angelo Metropolitan Planning
Organization

Sarah Tackett,
Transportation Planning Technician
San Angelo Metropolitan Planning
Organization

Ms. Kristan Hereford
Texas Department of Transportation
4502 Knickerbocker
San Angelo, Texas 76904

Dear Ms. Hereford,

Enclosed is the 2011-2014 Transportation Improvement Program (TIP) for the San Angelo Metropolitan Planning Organization. This was to include construction of an interchange on Loop 306 at FM 765.

The San Angelo Metropolitan Planning Organization Policy Board approved the amendment at the May 5, 2011 meeting. If you have any questions or if I can be of any assistance, please do not hesitate to contact me at (325) 481-2800.

Sincerely,

Doray Hill, Jr.,
Interim Director

Enclosure

**San Angelo Metropolitan Planning Organization
 FY 2011 - 2014 Transportation Improvement Program
 Highway Projects FY 2011**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
San Angelo	Tom Green	026407031	SL 306	C	San Angelo		\$ 5,420,000.00		
LIMITS FROM:		At FM 765				REVISION DATE:	05/2011		
LIMITS TO:						MPO PROJ. NUM:			
PROJECT:		Construct Interchange				FUNDING CAT(S):	12		
DESCRIPTION:									
REMARKS:					PROJECT HISTORY: This project is being split from the original project 0264-07-029				
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 265,580.00	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ -			CAT 12:	\$ 4,336,000.00	\$ 1,084,000.00	\$ -	\$ -	\$ 5,420,000.00
CONST COST:	\$ 5,420,000.00								
CONST ENG:	\$ 271,000.00								
CONTINGENCIES:	\$ 352,300.00		\$5,420,000.00	TOTAL:	\$ 4,336,000.00	\$ 1,084,000.00	\$ -	\$ -	\$ 5,420,000.00
INDIRECT COSTS:	\$ 725,196.00								
BOND FINANCING	\$ -								
TOTAL PROJECT COST:	\$ 7,034,076.00								

San Angelo District / San Angelo MPO
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
MAY Quarterly Revisions

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$3,728,141	\$3,728,141	\$0	\$0	\$0	\$0	\$3,728,141	\$3,728,141
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$ 3,999,140	\$3,999,140	\$0	\$0	\$0	\$0	\$3,999,140	\$3,999,140
10	Supplemental Transportation Projects	\$0	\$0	\$6,259,219	\$6,259,219	\$0	\$0	\$0	\$0	\$6,259,219	\$6,259,219
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$5,420,000	\$5,420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,420,000	\$5,420,000
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$5,420,000	\$5,420,000	\$13,986,500	\$13,986,500	\$0	\$0	\$0	\$0	\$19,406,500	\$19,406,500

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$4,336,000	\$11,189,200	\$0	\$0	\$15,525,200
State	\$1,084,000	\$1,997,472	\$0	\$0	\$3,081,472
Local Share	\$0	\$799,828	\$0	\$0	\$799,828
Local Contributions	\$0	\$0	\$0	\$0	\$0
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$5,420,000	\$13,986,500	\$0	\$0	\$19,406,500



**NOTICE OF A PUBLIC MEETING
AN AGENDA OF A REGULAR MEETING OF THE SAN ANGELO
METROPOLITAN PLANNING ORGANIZATION POLICY BOARD**

Thursday, May 5, 2011 at 10:00 A.M.

TxDOT Assembly Room (Main Building), 4502 Knickerbocker Road

The meeting room is accessible to people with disabilities. If any assistance is needed to observe or comment, please notify the MPO at 325-481-2800 in advance of the meeting. All matters listed on the agenda are subject to individual discussion and action by the Metropolitan Planning Organization Policy Board.

- I. Call to Order.
- II. Pledge.

"Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."
- III. Public Comment.
- IV. Consideration of Approval of the Minutes for the March 30, 2011 MPO Policy Board Meeting.
- V. Discussion and Review of Transportation Projects and any action in connection thereto:
 - Loop 306 at FM 388 (TxDOT)
 - Loop 306 Overlay Project (TxDOT)
 - US 87 @ US 277 Bridge Beam & Repair Project
 - American Recovery and Reinvestment Projects Update
 - Lone Wolf Historic Bridge (TxDOT)
 - City of San Angelo Construction Report (City Staff)
 - Airport Update (City Staff)
 - Public Transit Update (CVTD)
- VI. Discussion and Consideration of Approval of the DRAFT Amendment to the Fiscal Years 2011-2014 Transportation Improvement Program (TIP). (Staff)
- VII. Discussion and Consideration of Approval of the DRAFT Unified Planning Work Program (UPWP) for Fiscal Years 2012-2013. (Staff)
- VIII. MPO Staff Report:
 - MPOs Operation Report
 - Administrative Update
- IX. Announcements and/or Suggestions of Future Agenda Items
 - MPO Board Meeting – Thursday, June 9, 2011 @ 10 A.M.
 - Red Arroyo Shared Use Pathway – Tuesday, June 7, 2011 @ 9 A.M.
- X. Adjournment of Policy Board Meeting

Notice of this meeting was posted in accordance with Title 5, Texas Government Code, Chapter 551, Tuesday, April 26, 2011 by 5:00 P.M.

D. Hill, Jr., Interim Director for San Angelo
Metropolitan Planning Organization

**San Angelo Metropolitan Planning Organization
 FY 2011 - 2014 Transportation Improvement Program
 Highway Projects FY 2011**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST		
San Angelo	Tom Green	026407031	SL 306	C	San Angelo	\$	5,420,000.00		
LIMITS FROM:		At FM 765				REVISION DATE: 05/2011			
LIMITS TO:						MPO PROJ. NUM:			
PROJECT:		Construct Interchange				FUNDING CAT(S): 12			
DESCRIPTION:									
REMARKS:									
P7:					PROJECT HISTORY: This project is being split from the original project 0264-07-029				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
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INDIRECT COSTS:	\$ 725,196.00								
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San Angelo MPO
FY 2011 - 2014 Transportation Improvement Program
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8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$ 3,999,140	\$3,999,140	\$0	\$0	\$0	\$0	\$3,999,140	\$3,999,140
10	Supplemental Transportation Projects	\$0	\$0	\$6,259,219	\$6,259,219	\$0	\$0	\$0	\$0	\$6,259,219	\$6,259,219
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12	Strategic Priority	\$5,420,000	\$5,420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,420,000	\$5,420,000
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$5,420,000	\$5,420,000	\$13,986,500	\$13,986,500	\$0	\$0	\$0	\$0	\$19,406,500	\$19,406,500

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
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Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$5,420,000	\$13,986,500	\$0	\$0	\$19,406,500