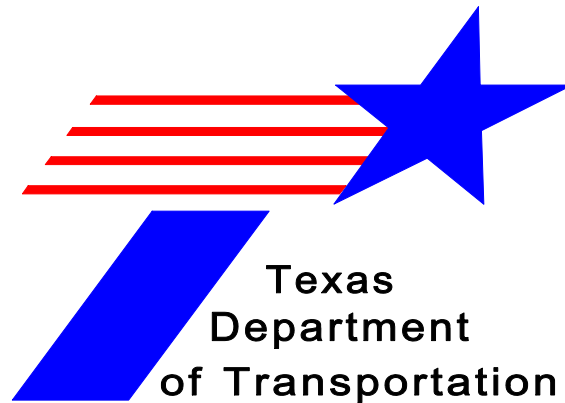


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



San Angelo District

May Quarterly Revisions

May 2011

**San Angelo Metropolitan Planning Organization
 FY 2011 - 2014 Transportation Improvement Program
 Highway Projects FY 2011**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
San Angelo	Tom Green	026407031	SL 306	C	San Angelo	\$	5,420,000.00		
LIMITS FROM:		At FM 765			REVISION DATE:		05/2011		
LIMITS TO:					MPO PROJ. NUM:				
PROJECT:		Construct Interchange			FUNDING CAT(S):		12		
DESCRIPTION:									
REMARKS:									
P7:					PROJECT HISTORY:			This project is being split from the original project 0264-07-029	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 265,580.00	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ -		CAT 12:	\$ 4,336,000.00	\$ 1,084,000.00	\$ -	\$ -	\$ 5,420,000.00	
CONST COST:	\$ 5,420,000.00								
CONST ENG:	\$ 271,000.00								
CONTINGENCIES:	\$ 352,300.00		\$5,420,000.00	TOTAL:	\$ 4,336,000.00	\$ 1,084,000.00	\$ -	\$ -	\$ 5,420,000.00
INDIRECT COSTS:	\$ 725,196.00								
BOND FINANCING	\$ -								
TOTAL PROJECT COST:	\$ 7,034,076.00								

San Angelo MPO
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
MAY Quarterly Revisions

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$3,728,141	\$3,728,141	\$0	\$0	\$0	\$0	\$3,728,141	\$3,728,141
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$ 3,999,140	\$3,999,140	\$0	\$0	\$0	\$0	\$3,999,140	\$3,999,140
10	Supplemental Transportation Projects	\$0	\$0	\$6,259,219	\$6,259,219	\$0	\$0	\$0	\$0	\$6,259,219	\$6,259,219
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$5,420,000	\$5,420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,420,000	\$5,420,000
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$5,420,000	\$5,420,000	\$13,986,500	\$13,986,500	\$0	\$0	\$0	\$0	\$19,406,500	\$19,406,500

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$4,336,000	\$11,189,200	\$0	\$0	\$15,525,200
State	\$1,084,000	\$1,997,472	\$0	\$0	\$3,081,472
Local Share	\$0	\$799,828	\$0	\$0	\$799,828
Local Contributions	\$0	\$0	\$0	\$0	\$0
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$5,420,000	\$13,986,500	\$0	\$0	\$19,406,500