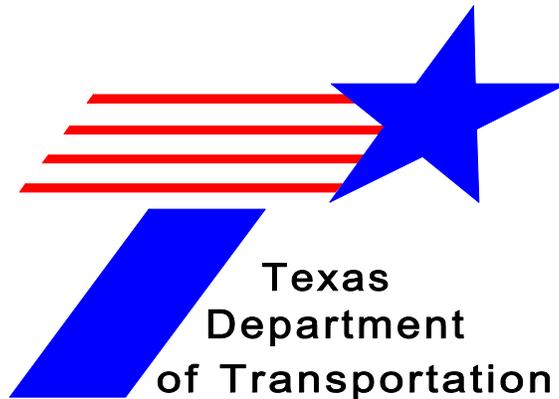


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



San Antonio District

May Quarterly Revisions

May 2011



April 25, 2011

Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Reference: Roadway Amendments to the FY 2011-2014 Transportation Improvement Program

Dear Mr. Medina:

Attached for your files and further transmittal to your Austin Office, Federal Highway Administration, and Federal Transit Administration are roadway amendments to the FY 2011 - 2014 Transportation Improvement Program (TIP). These amendments were approved by the MPO Transportation Policy Board at their meeting on April 25, 2011.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Roadway financial table
- Roadway financial table as an Excel spreadsheet
- Roadway projects in an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger
Deputy Director

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
THIRD QUARTER 2011 AMENDMENTS
FY 2011

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0072-08-122	Loop 345	C	San Antonio	CoSA/TxDOT	3682.0	\$16,080,605
Limits From:	at Medical Drive							
Limits To:	-		Revision Date: 5/2011					
Description:	Grade separation @ Medical; oper impr on Medical from Ewing Halsell to 0.2 Mi E of Lp 345 (Fred Rd); TxDOT to do construction					Project History:	4/11 - move from FY 2012 to FY 2011 and reduce project cost	
Remarks:	3rd Qtr 11 - move from FY 2012 to FY 2011 and reduce project cost							

Total Project Cost Information (TxDOT %):		Type of Work: Operational	Authorized Funding by Category/Share					
Preliminary Engineering	\$787,950		Cost of Approved Phases:	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
ROW Purchase:	\$0	\$16,080,605		Cat. 10 Misc	\$3,539,484	\$0	\$761,121	\$0
Construction Cost:	\$16,080,605		Cat. 7 STP-MM	\$9,424,000	\$2,356,000	\$0	\$0	\$11,780,000
Construction Engineering	\$723,627		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,045,239		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$911,770		Totals	\$12,963,484	\$2,356,000	\$761,121	\$0	\$16,080,605
Other Field	\$0							
Total Project Cost:	\$19,549,191							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-489	VA	C	San Antonio	VIA	3685.5	\$5,400,000
Limits From:	Medical Center							
Limits To:	Downtown via Fredericksburg Road Corridor		Revision Date: 5/2011					
Description:	Costs associated with bus purchases, ROW, construction, stations & equipment					Project History:	fixed amount; portion of \$28M to VIA for BRT; to be flexed to FTA	
Remarks:	3rd Qtr 11 - move FY 14 to FY 11 and incr budget from \$4.2M to \$5.4M							

Total Project Cost Information (TxDOT %):		Type of Work: Bus Rapid Transit	Authorized Funding by Category/Share					
Preliminary Engineering	\$264,600		Cost of Approved Phases:	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
ROW Purchase:	\$200,000	\$5,400,000		Cat. 7 STP-MM	\$4,320,000	\$0	\$1,080,000	\$0
Construction Cost:	\$5,400,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$324,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$378,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$306,180		Totals	\$4,320,000	\$0	\$1,080,000	\$0	\$5,400,000
Other Field	\$0							
Total Project Cost:	\$6,872,780							

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
THIRD QUARTER 2011 AMENDMENTS
FY 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-481	CS	C	San Antonio	CoSA	4966.0	\$6,300,000
Limits From:		Houston Street from AT&T Parkway				Revision Date:		5/2011
Limits To:		IH 10 East				Project History:		4/11 - move from FY 2011 to FY 2012
Description:		Reconstruct to 4 lanes with sidewalks, curbs and drainage						
Remarks:		3rd Qtr 11 - move from FY 2011 to FY 2012						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Reconstruction					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$307,600	\$6,300,000	Cat. 7 STP-MM	\$5,040,000	\$0	\$1,260,000	\$0	\$6,300,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$6,300,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$315,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$441,000		Totals	\$5,040,000	\$0	\$1,260,000	\$0	\$6,300,000
Indirect Costs:	\$271,530							
Other Field	\$0							
Total Project Cost:	\$7,635,130							

15 - San Antonio	Bexar	0915-12-486	CS	C	San Antonio	CoSA	3922.0	\$407,271
Limits From:		at Glass Elementary School				Revision Date:		11/2010
Limits To:		-				Project History:		TTC awarded in May 2010
Description:		Construct sidewalks, install crosswalks, improve pedestrian bridge						
Remarks:		3rd Qtr 11 - move from FY 2011 to 2012						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$19,956	\$407,271	8 - Safety	\$407,271	\$0	\$0	\$0	\$407,271
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$407,271		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$30,545		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$28,509		Totals	\$407,271	\$0	\$0	\$0	\$407,271
Indirect Costs:	\$20,649							
Other Field	\$0							
Total Project Cost:	\$506,930							

15 - San Antonio	Bexar	0915-12-487	CS	C	San Antonio	CoSA	3923.0	\$499,898
Limits From:		at Neff Middle School				Revision Date:		11/2010
Limits To:		-				Project History:		TTC awarded in May 2010
Description:		Construct sidewalks, install crosswalks, improve pedestrian bridge						
Remarks:		3rd Qtr 11 - move from FY 2011 to 2012						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$24,495	\$499,898	8 - Safety	\$499,898	\$0	\$0	\$0	\$499,898
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$499,898		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$37,492		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$34,993		Totals	\$499,898	\$0	\$0	\$0	\$499,898
Indirect Costs:	\$25,345							
Other Field	\$0							
Total Project Cost:	\$622,223							

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
THIRD QUARTER 2011 AMENDMENTS
FY 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2104-02-027	FM 1957	C	Other	BxCo	3563.0	\$37,500,000
Limits From:	Medina CL						Revision Date:	5/2011
Limits To:	Loop 1604						Project History:	Pass through financing project to be reimbursed from Cat 12
Description:	Expand from 2 lanes to 4 lane divided							
Remarks:	3rd Qtr 11 - revise description and update cost							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$1,837,500	\$37,500,000	Local Contribution	\$0	\$0	\$0	\$37,500,000	\$37,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$37,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,687,500		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,437,500		Totals	\$0	\$0	\$0	\$37,500,000	\$37,500,000
Indirect Costs:	\$2,126,250							
Other Field	\$0							
Total Project Cost:	\$45,588,750							

15 - San Antonio	Bexar	2452-03-108	Loop 1604	C, E	Other	BxCo	3946.0	\$23,520,000
Limits From:	Lower Seguin Road						Revision Date:	5/2011
Limits To:	IH 10 East						Project History:	4/11 - add project (pass through financing; to be reimbursed through Cat. 12)
Description:	Expand 2 lanes to 4 lane divided							
Remarks:	3rd Qtr 11 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non-Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$1,152,480	\$23,520,000	Local Contribution	\$0	\$0	\$0	\$23,520,000	\$23,520,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$23,520,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,058,400		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,528,800		Totals	\$0	\$0	\$0	\$23,520,000	\$23,520,000
Indirect Costs:	\$1,333,584							
Other Field	\$0							
Total Project Cost:	\$28,593,264							

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
THIRD QUARTER 2011 AMENDMENTS
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-950	VA	C	San Antonio	VIA	3685.4	\$10,100,000
Limits From:	Medical Center					Revision Date:	11/2010	
Limits To:	Downtown via Fredericksburg Road Corridor					Project History:	fixed amount; portion of \$28M to VIA for BRT; to be flexed to FTA	
Description:	Costs associated with bus purchases, ROW, construction, stations & equipment							
Remarks:	3rd Qtr 11 - reduce amount from \$11.3M to \$10.1M							

Total Project Cost Information (TxDOT %):		Type of Work: Bus Rapid Transit	Authorized Funding by Category/Share					
	Cost of Approved Phases:		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$494,900	\$10,100,000	Cat. 7 STP-MM	\$8,080,000	\$0	\$2,020,000	\$0	\$10,100,000
ROW Purchase:	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$10,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$606,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$707,000		Totals	\$8,080,000	\$0	\$2,020,000	\$0	\$10,100,000
Indirect Costs:	\$572,670							
Other Field	\$0							
Total Project Cost:	\$12,680,570							

San Antonio-Bexar County MPO
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP

Funding by Category

Revised April 25, 2011

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1 ¹	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 ²	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$21,249,799	\$21,249,799	\$0	\$21,249,799	\$21,249,799	\$42,499,598
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 ¹	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$42,593,347	\$42,710,000	\$14,003,000	\$39,590,382	\$19,043,938	\$21,022,219	\$12,267,000	\$21,247,021	\$87,907,285	\$124,569,622
7	Unspent Prev Yr STP-MM	\$0	\$0	\$0	\$116,653	\$0	\$25,704,035	\$0	\$27,682,316	\$0	\$0
7	Total STP-MM Available	\$42,593,347	\$42,710,000	\$14,003,000	\$39,707,035	\$19,043,938	\$46,726,254	\$12,267,000	\$48,929,337	\$87,907,285	\$124,569,622
8 ¹	Safety	\$0	\$0	\$19,907,169	\$19,907,169	\$0	\$0	\$0	\$0	\$19,907,169	\$19,907,169
9	Transportation Enhancements	\$345,000	\$345,000	\$0	\$0	\$0	\$0	\$0	\$0	\$345,000	\$345,000
10	Supplemental Transportation Projects	\$18,106,333	\$18,106,333	\$0	\$0	\$1,183,000	\$1,183,000	\$0	\$0	\$19,289,333	\$19,289,333
11 ¹	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$73,289,647	\$73,289,647	\$0	\$0	\$0	\$0	\$0	\$0	\$73,289,647	\$73,289,647
Other	Prop 12	\$14,710,353	\$14,710,353	\$0	\$0	\$0	\$0	\$0	\$0	\$14,710,353	\$14,710,353
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	ARRA	\$2,370,000	\$2,370,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,370,000	\$2,370,000
LC	Local Contributions	\$0	\$0	\$61,020,000	\$61,020,000	\$1,058,291,121	\$1,058,291,121	\$207,240,170	\$207,240,170	\$1,326,551,291	\$1,326,551,291
Total		\$151,414,680	\$151,531,333	\$94,930,169	\$120,634,204	\$1,099,767,858	\$1,127,450,174	\$219,507,170	\$277,419,306	\$1,565,619,877	\$1,623,532,013

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal Funding	\$109,371,199	\$12,109,569	\$33,181,390	\$9,813,600	\$164,475,758
State Funding	\$0	\$19,000,000	\$0	\$0	\$19,000,000
State Match	\$14,038,644	\$0	\$4,486,559	\$0	\$18,525,203
Local Match	\$10,924,484	\$2,800,600	\$3,808,788	\$2,453,400	\$19,987,272
Local Contributions	\$0	\$61,020,000	\$1,058,291,121	\$207,240,170	\$1,326,551,291
Prop 12	\$14,710,353	\$0	\$0	\$0	\$14,710,353
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (ARRA)	\$2,370,000	\$0	\$0	\$0	\$2,370,000
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$151,414,680	\$94,930,169	\$1,099,767,858	\$219,507,170	\$1,565,619,877

Notes:

¹ at TxDOT's direction, grouped project CSJs, primarily funded under these categories, are not to be included in the financial summary

² Category 2 (TMF) funding is shown per FHWA's direction

The MPO's allocation of Category 2 (TMF) funding is allocated for years 2013 through 2020 for the following projects in the amounts shown below:

0253-04-138:	US 281 from 0.2 Mi N of Loop 1604 to the County Line	\$112,219,999
2452-01-910:	Loop 1604 from W. Military Drive to Braun Road	\$39,883,716
2452-01-911:	Loop 1604 from Braun Road to SH 16	\$10,737,426
2452-02-915:	Loop 1604 from SH 16 to NW Military Drive (FM 1535)	\$52,971,309
Total:		\$215,812,450



April 25, 2011

Mr. Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Attention: Clay R. Smith, P. E.
Director of Transportation Planning Development

Reference: Roadway Amendments to the Metropolitan Transportation Plan "Mobility 2035"

Dear Mr. Medina:

Enclosed for your files and further transmittal are roadway amendments to the Metropolitan Transportation Plan ("Mobility 2035"). These amendments were approved by the MPO Transportation Policy Board at their meeting on April 25, 2011.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

A handwritten signature in black ink that reads "Jeanne Geiger". The signature is fluid and cursive.

Jeanne Geiger
Deputy Director

Attachment

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
THIRD QUARTER 2011 AMENDMENTS
FY 2011

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0072-08-122	Loop 345	C	San Antonio	CoSA/TxDOT	3682.0	\$16,080,605
Limits From:	at Medical Drive							
Limits To:	-		Revision Date: 5/2011					
Description:	Grade separation @ Medical; oper impr on Medical from Ewing Halsell to 0.2 Mi E of Lp 345 (Fred Rd); TxDOT to do construction					Project History:	4/11 - move from FY 2012 to FY 2011 and reduce project cost	
Remarks:	3rd Qtr 11 - move from FY 2012 to FY 2011 and reduce project cost							

Total Project Cost Information (TxDOT %):		Type of Work: Operational	Authorized Funding by Category/Share					
Preliminary Engineering	\$787,950		Cost of Approved Phases:	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
ROW Purchase:	\$0	\$16,080,605		Cat. 10 Misc	\$3,539,484	\$0	\$761,121	\$0
Construction Cost:	\$16,080,605		Cat. 7 STP-MM	\$9,424,000	\$2,356,000	\$0	\$0	\$11,780,000
Construction Engineering	\$723,627		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,045,239		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$911,770		Totals	\$12,963,484	\$2,356,000	\$761,121	\$0	\$16,080,605
Other Field	\$0							
Total Project Cost:	\$19,549,191							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-489	VA	C	San Antonio	VIA	3685.5	\$5,400,000
Limits From:	Medical Center							
Limits To:	Downtown via Fredericksburg Road Corridor		Revision Date: 5/2011					
Description:	Costs associated with bus purchases, ROW, construction, stations & equipment					Project History:	fixed amount; portion of \$28M to VIA for BRT; to be flexed to FTA	
Remarks:	3rd Qtr 11 - move FY 14 to FY 11 and incr budget from \$4.2M to \$5.4M							

Total Project Cost Information (TxDOT %):		Type of Work: Bus Rapid Transit	Authorized Funding by Category/Share					
Preliminary Engineering	\$264,600		Cost of Approved Phases:	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
ROW Purchase:	\$200,000	\$5,400,000		Cat. 7 STP-MM	\$4,320,000	\$0	\$1,080,000	\$0
Construction Cost:	\$5,400,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$324,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$378,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$306,180		Totals	\$4,320,000	\$0	\$1,080,000	\$0	\$5,400,000
Other Field	\$0							
Total Project Cost:	\$6,872,780							

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
THIRD QUARTER 2011 AMENDMENTS
FY 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-481	CS	C	San Antonio	CoSA	4966.0	\$6,300,000
Limits From:		Houston Street from AT&T Parkway				Revision Date:		5/2011
Limits To:		IH 10 East				Project History:		4/11 - move from FY 2011 to FY 2012
Description:		Reconstruct to 4 lanes with sidewalks, curbs and drainage						
Remarks:		3rd Qtr 11 - move from FY 2011 to FY 2012						

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share				
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$307,600			\$6,300,000	Cat. 7 STP-MM	\$5,040,000	\$0	\$1,260,000
ROW Purchase:	\$0	Other	\$0		\$0	\$0	\$0	\$0
Construction Cost:	\$6,300,000	Other	\$0		\$0	\$0	\$0	\$0
Construction Engineering	\$315,000	Other	\$0		\$0	\$0	\$0	\$0
Contingencies:	\$441,000	Totals	\$5,040,000		\$0	\$1,260,000	\$0	\$6,300,000
Indirect Costs:	\$271,530							
Other Field	\$0							
Total Project Cost:	\$7,635,130							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-486	CS	C	San Antonio	CoSA	3922.0	\$407,271
Limits From:		at Glass Elementary School				Revision Date:		11/2010
Limits To:		-				Project History:		TTC awarded in May 2010
Description:		Construct sidewalks, install crosswalks, improve pedestrian bridge						
Remarks:		3rd Qtr 11 - move from FY 2011 to 2012						

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share				
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$19,956			\$407,271	8 - Safety	\$407,271	\$0	\$0
ROW Purchase:	\$0	Other	\$0		\$0	\$0	\$0	\$0
Construction Cost:	\$407,271	Other	\$0		\$0	\$0	\$0	\$0
Construction Engineering	\$30,545	Other	\$0		\$0	\$0	\$0	\$0
Contingencies:	\$28,509	Totals	\$407,271		\$0	\$0	\$0	\$407,271
Indirect Costs:	\$20,649							
Other Field	\$0							
Total Project Cost:	\$506,930							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-487	CS	C	San Antonio	CoSA	3923.0	\$499,898
Limits From:		at Neff Middle School				Revision Date:		11/2010
Limits To:		-				Project History:		TTC awarded in May 2010
Description:		Construct sidewalks, install crosswalks, improve pedestrian bridge						
Remarks:		3rd Qtr 11 - move from FY 2011 to 2012						

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share				
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$24,495			\$499,898	8 - Safety	\$499,898	\$0	\$0
ROW Purchase:	\$0	Other	\$0		\$0	\$0	\$0	\$0
Construction Cost:	\$499,898	Other	\$0		\$0	\$0	\$0	\$0
Construction Engineering	\$37,492	Other	\$0		\$0	\$0	\$0	\$0
Contingencies:	\$34,993	Totals	\$499,898		\$0	\$0	\$0	\$499,898
Indirect Costs:	\$25,345							
Other Field	\$0							
Total Project Cost:	\$622,223							

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
THIRD QUARTER 2011 AMENDMENTS
FY 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2104-02-027	FM 1957	C	Other	BxCo	3563.0	\$37,500,000
Limits From:	Medina CL						Revision Date:	5/2011
Limits To:	Loop 1604						Project History:	Pass through financing project to be reimbursed from Cat 12
Description:	Expand from 2 lanes to 4 lane divided							
Remarks:	3rd Qtr 11 - revise description and update cost							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$1,837,500	\$37,500,000	Local Contribution	\$0	\$0	\$0	\$37,500,000	\$37,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$37,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,687,500		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,437,500		Totals	\$0	\$0	\$0	\$37,500,000	\$37,500,000
Indirect Costs:	\$2,126,250							
Other Field	\$0							
Total Project Cost:	\$45,588,750							

15 - San Antonio	Bexar	2452-03-108	Loop 1604	C, E	Other	BxCo	3946.0	\$23,520,000
Limits From:	Lower Seguin Road						Revision Date:	5/2011
Limits To:	IH 10 East						Project History:	4/11 - add project (pass through financing; to be reimbursed through Cat. 12)
Description:	Expand 2 lanes to 4 lane divided							
Remarks:	3rd Qtr 11 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non-Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$1,152,480	\$23,520,000	Local Contribution	\$0	\$0	\$0	\$23,520,000	\$23,520,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$23,520,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,058,400		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,528,800		Totals	\$0	\$0	\$0	\$23,520,000	\$23,520,000
Indirect Costs:	\$1,333,584							
Other Field	\$0							
Total Project Cost:	\$28,593,264							

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
THIRD QUARTER 2011 AMENDMENTS
FY 2013

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-950	VA	C	San Antonio	VIA	3685.4	\$10,100,000
Limits From:	Medical Center					Revision Date:	11/2010	
Limits To:	Downtown via Fredericksburg Road Corridor					Project History:	fixed amount; portion of \$28M to VIA for BRT; to be flexed to FTA	
Description:	Costs associated with bus purchases, ROW, construction, stations & equipment							
Remarks:	3rd Qtr 11 - reduce amount from \$11.3M to \$10.1M							

Total Project Cost Information (TxDOT %):		Type of Work: Bus Rapid Transit	Authorized Funding by Category/Share					
	Cost of Approved Phases:		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$494,900	\$10,100,000	Cat. 7 STP-MM	\$8,080,000	\$0	\$2,020,000	\$0	\$10,100,000
ROW Purchase:	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$10,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$606,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$707,000		Totals	\$8,080,000	\$0	\$2,020,000	\$0	\$10,100,000
Indirect Costs:	\$572,670							
Other Field	\$0							
Total Project Cost:	\$12,680,570							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
TXDOT SAN ANTONIO DISTRICT
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
15 - SAN ANTONI	COMAL	1728-02-037	FM 306	C			\$ 15,600,000
LIMITS FROM 0.5 MI NORTH OF HUNTER ROAD						REVISION DATE: 05/2011	
LIMITS TO: IH 35						MPO PROJ NUM:	
PROJECT EXPAND 2 TO 4 LANE DIVIDED						FUNDING CAT(S): 11,LC	
DESCR:							
REMARKS ADD PROJECT;						PROJECT HISTORY: WIDEN TO 4 LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 764,400		\$ 15,600,000	11-DIST DISC:	\$ 3,440,000	\$ 860,000	\$ 3,700,000
ROW PURCHASE:	\$ 7,000,000	LOCAL CONTR:		\$ C	\$ C	\$ C	\$ 11,300,000 \$ 11,300,000*
CONST COST:	\$ 15,600,000	TOTAL:		\$ 3,440,000	\$ 860,000	\$ 3,700,000	\$ 11,300,000 \$ 15,600,000
CONST ENG:	\$ 702,000						
CONTING:	\$ 1,404,000						
IND COSTS:	\$ 884,520						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 26,354,920						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
15 - SAN ANTONI	COMAL	1728-02-049	FM 306	C			\$ 10,485,550
LIMITS FROM IN NEW BRAUNFELS AT UPRR CROSSING						REVISION DATE: 05/2011	
LIMITS TO: DOT 415536E						MPO PROJ NUM:	
PROJECT CONSTRUCT 4 LANE RAILROAD GRADE SEPARATION STRUCTURE & APPROACHES						FUNDING CAT(S): 1,6,11	
DESCR:							
REMARKS ADD PROJECT;						PROJECT HISTORY: CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE & APPROACHES	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 513,792		\$ 10,485,550	1-PRVNT	\$ 2,028,440	\$ 507,110	\$ C
ROW PURCHASE:	\$ C	6-STRUCT RHB:		\$ 5,760,000	\$ 1,440,000	\$ C	\$ C \$ 7,200,000*
CONST COST:	\$ 10,485,550	11-DIST DISC:		\$ 600,000	\$ 150,000	\$ C	\$ C \$ 750,000*
CONST ENG:	\$ 471,850	TOTAL:		\$ 8,388,440	\$ 2,097,110	\$ C	\$ C \$ 10,485,550
CONTING:	\$ 943,700						
IND COSTS:	\$ 594,531						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 13,009,422						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
15 - SAN ANTONI	COMAL	1728-02-050	FM 306	C			\$ 15,488,390
LIMITS FROM IN NEW BRAUNFELS AT UPRR CROSSING						REVISION DATE: 05/2011	
LIMITS TO:						MPO PROJ NUM:	
PROJECT CONSTRUCT 4 LANE RAILROAD GRADE SEPARATION STRUCTURE & APPROACHES						FUNDING CAT(S): 1,6,11	
DESCR:							
REMARKS ADD PROJECT;						PROJECT HISTORY: CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE & APPRS	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 758,931		\$ 15,488,390	1-PRVNT	\$ 3,150,712	\$ 787,678	\$ C
ROW PURCHASE:	\$ C	6-STRUCT RHB:		\$ 8,640,000	\$ 2,160,000	\$ C	\$ C \$ 10,800,000*
CONST COST:	\$ 15,488,390	11-DIST DISC:		\$ 600,000	\$ 150,000	\$ C	\$ C \$ 750,000*
CONST ENG:	\$ 696,976	TOTAL:		\$ 12,390,712	\$ 3,097,678	\$ C	\$ C \$ 15,488,390
CONTING:	\$ 1,393,955						
IND COSTS:	\$ 878,192						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 19,216,446						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

THURSDAY, APRIL 28, 2011
9:02:33 AM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
TXDOT SAN ANTONIO DISTRICT
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
15 - SAN ANTONIO	GUADALUPE	0915-46-039	VA	C,E			\$ 2,094,152
LIMITS FROM IN THE CITY OF SEGUIN						REVISION DATE: 05/2011	
LIMITS TO: ALONG WALNUT BRANCH						MPO PROJ NUM:	
PROJECT SEGUIN WALNUT BRANCH LINEAR PARK HIKE AND BIKE TRAIL						FUNDING CAT(S): 9,LC	
DESCR:						PROJECT HISTORY: WAS ORIGINALLY 11-2010 REVISION;	
REMARKS ADD PROJECT; P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 91,293	COST OF APPROVED PHASES: \$ 2,094,152	9-ENHANCEMENTS:	\$ 1,705,834	\$ C	\$ 426,459	\$ C \$ 2,132,293*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,705,834	\$ C	\$ 426,459	\$ C \$ 2,132,293
CONST COST:	\$ 1,863,125						
CONST ENG:	\$ 139,734						
CONTING:	\$ 130,419						
IND COSTS:	\$ 105,639						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 2,330,210						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

San Antonio District
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
MAY Quarterly Revisions

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$215,626	\$215,626	\$13,517,941	\$13,517,941	\$0	\$0	\$0	\$0	\$13,733,567	\$13,733,567
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$19,000,000	\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,000	\$19,000,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$18,000,000	\$18,000,000	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$1,863,125	\$2,132,293	\$0	\$0	\$0	\$0	\$1,863,125	\$2,132,293
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$1,000,000	\$1,000,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$28,700,000	\$28,700,000	\$0	\$0	\$0	\$0	\$28,700,000	\$28,700,000
	Total	\$1,215,626	\$1,215,626	\$83,581,065	\$83,850,234	\$0	\$0	\$0	\$0	\$84,796,691	\$85,065,860

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$972,501	\$44,279,252	\$0	\$0	\$45,251,753
State	\$243,125	\$10,229,189	\$0	\$0	\$10,472,314
Local Share	\$0	\$372,625	\$0	\$0	\$372,625
Local Contributions	\$0	\$28,700,000	\$0	\$0	\$28,700,000
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$1,215,626	\$83,581,065	\$0	\$0	\$84,796,691