

# **FY 2011-2014**

## **STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



### **Waco District**

### **May Quarterly Revisions**

May 2011



April 20, 2011

Lori Morel  
Transportation Planner- TPP  
P. O. Box 149217  
Austin, TX 78714-9217

Dear Ms. Morel,

The Killeen-Temple Metropolitan Planning Organization (KTMP) would like to submit administrative amendments and May 2011 STIP revisions regarding several different MPO projects. I have attached a narrative explaining all TIP amendments along with the amendments. These amendments aside from the administrative amendments are being submitted pending Policy Board approval on May 18, 2011 to coincide with the May STIP revision timeline.

Please feel free to contact me if you have any questions or need any further information.

Respectfully,

Charlotte Humpherys  
Regional Planner  
Killeen-Temple Metropolitan Planning Organization





## **FY 2011-2014 TIP Amendments**

### **Administrative Amendments-**

The first page of amendments in your packet in green are administrative amendments for Temples Transportation Enhancement Project. There are no changes in overall funding or scope of the project, but in order to better track funds used for this project TxDOT has requested that the project be split into 3 CSJ's. There is no need for these administrative amendments to go through the public involvement process again but staff wanted to make you aware of this change.

### **Copperas Cove Bypass Amendments-**

The next page of amendments in your packet (in red) has two sides. The front side of this page lists 2 amendments for the Copperas Cove Bypass (CCBP). These 2 project phases are very similar to the CCBP project phases already approved and listed in the TIP. The overall scope and project amount has not changed but TxDOT has fine-tuned how the funds are listed in these 2 amendments. Since the funding change involves federal funding these amendments will need to go through the public involvement process.

### **IH 35 Amendments-**

On the reverse side of the CCBP amendments you will find 2 amendments referring to IH 35. These 2 amendments were requested by TxDOT to add the ROW phase for IH 35 through Temple to the TIP.

CCBP and IH 35 amendments were approved by Policy Board on April 20, 2011 to go through the public involvement process- 15 days and 2 public hearings.



**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2011**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COS
WACO	BELL	0320-01-069	SP 290	2011	PE CON	TEMPLE		\$994,000

LIMITS FROM: W AVE U

LIMITS TO: SW HK DODGEN LP 363

DESCRIPTION: PHASE 1- IMPROVE ROADWAY AESTHETICS CONSISTING OF LANDSCAPING  
MEDIANS ON TEMPLE H&B TRAILS

REVISION DATE: March-11 AA

MPO ID: M30-09A

FUNDING CATEGORY: 9

REMARKS: TRANSPORTATION ENHANCEMENT GRANT

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	CATEGORY:	AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	DONATED				FEDERAL:	STATE:	LOCAL:	TOTAL:
RIGHT OF WAY:		\$0		9	\$745,500	\$0	\$248,501	\$994,001
CONSTRUCTION:		\$994,001	\$994,001					
CONSTRUCTION ENGINEERING		\$0		TOTAL	\$745,500	\$0	\$248,501	\$994,001
CONTINGENCIES:		\$0						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		<b>\$994,001</b>						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COS
WACO	BELL	0320-01-070	SP 290	2011	PE CON	TEMPLE		\$130,000

LIMITS FROM: W AVE U

LIMITS TO: SW HK DODGEN LP 363

DESCRIPTION: LANDSCAPING OF CENTER MEDIANS

REVISION DATE: March-11 AA

MPO ID: M30-09A

FUNDING CATEGORY: 9

REMARKS: TRANSPORTATION ENHANCEMENT GRANT

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	CATEGORY:	AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	DONATED				FEDERAL:	STATE:	LOCAL:	TOTAL:
RIGHT OF WAY:		\$0		9	\$104,000	\$26,000	\$0	\$130,000
CONSTRUCTION:		\$130,000	\$130,000					
CONSTRUCTION ENGINEERING		\$0		TOTAL	\$104,000	\$26,000	\$0	\$130,000
CONTINGENCIES:		\$0						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		<b>\$130,000</b>						

**WHEELER HILL METROPOLITAN PLANNING ORGANIZATION  
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2011**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE CC
WACO	BELL	0909-36-133	CITY STREET	2011	PE, CON	TEMPLE		\$1,877

LIMITS FROM: S 1ST STREET

LIMITS TO: S 5TH STREET

DESCRIPTION: PHASE II- CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OF SHARED-USE PATH FOR PEDESTRIANS AND BICYCLISTS

REVISION DATE: March 11-AA

MPO ID: M30-09A

FUNDING CATEGORY: 9

REMARKS: TRANSPORTATION ENHANCEMENT GRANT

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
			CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:	DONATED	\$0	9	\$1,405,099	\$0	\$472,366	\$1,877,465
RIGHT OF WAY:		\$0					
CONSTRUCTION:	\$1,877,465	\$1,877,465					
CONSTRUCTION ENGINEERING:		\$0					
CONTINGENCIES:		\$0					
INDIRECTS:		\$0					
BOND FINANCING:		\$0					
<b>TOTAL PROJECT COST (YOE):</b>	<b>\$1,877,465</b>		<b>TOTAL</b>	<b>\$1,405,099</b>	<b>\$0</b>	<b>\$472,366</b>	<b>\$1,877,465</b>

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2013**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	LAMPASAS	0231-18-002	US 190	2013	CON	COPPERAS COVE	TXDOT	\$6,381,437

LIMITS FROM: US 190 W OF FM 2657

LIMITS TO: CORYELL CO LINE

DESCRIPTION: CONSTRUCT 2 LANES OF ULTIMATE 4 LANE DIVIDED CONTROL ACCESS ROADWAY FOR COPPERAS COVE RELIEF ROUTE

REVISION DATE: May-11  
MPO ID: C15-01  
FUNDING CATEGORY: 3

REMARKS: This project was previously approved in the Nov 2010/Feb 2011 Revision cycle with state and local funding. This revision adds federal funding to the project and approval of this project into the May revision is predicated upon the Policy Boards approval at its May 18, 2011 Policy Board meeting.

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:				CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
RIGHT OF WAY:	\$0			Cat 3	\$0	\$6,381,437	\$0	\$6,381,437
CONSTRUCTION:	\$6,381,437	\$6,381,437		TOTAL	\$0	\$6,381,437	\$0	\$6,381,437
CONSTRUCTION ENGINEERING:	\$250,893							
CONTINGENCIES:	\$501,786							
INDIRECTS:	\$302,744							
BOND FINANCING:	\$0							
<b>TOTAL PROJECT COST (YOE):</b>	<b>\$7,710,055</b>							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	CORYELL	0231-19-002	US 190	2013	CON	COPPERAS COVE	TXDOT	\$40,018,563

LIMITS FROM: LAMPASAS CO LINE

LIMITS TO: US 190 W OF CLARKE RD

DESCRIPTION: CONSTRUCT 2 LANES OF ULTIMATE 4 LANE DIVIDED CONTROL ACCESS ROADWAY FOR COPPERAS COVE RELIEF ROUTE

REVISION DATE: May-11  
MPO ID: C15-01  
FUNDING CATEGORY: 3,10

REMARKS: This project was previously approved in the Nov 2010/Feb 2011 Revision cycle with state and local funding. This revision adds federal funding to the project and approval of this project into the May revision is predicated upon the Policy Boards approval at its May 18, 2011 Policy Board meeting.

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:				CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
RIGHT OF WAY:	\$0			Cat 10	\$1,000,000	\$0	\$3,081,578	\$4,081,578
CONSTRUCTION:	\$40,018,563	\$40,018,563		Cat 3	\$28,749,588	\$7,187,397	\$0	\$35,936,985
CONSTRUCTION ENGINEERING:	\$1,805,607			TOTAL	\$29,749,588	\$7,187,397	\$3,081,578	\$40,018,563
CONTINGENCIES:	\$3,611,214							
INDIRECTS:	\$2,178,766							
BOND FINANCING:	\$0							
<b>TOTAL PROJECT COST (YOE):</b>	<b>\$49,580,255</b>							

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2012**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0015-14-091	I-35	2012	ROW	TEMPLE		\$62,500,000

LIMITS FROM: TEMPLE, S LOOP 363  
LIMITS TO: NUGENT AVE, TEMPLE  
DESCRIPTION:

REVISION DATE: May-11  
MPO ID: T15-06c  
FUNDING CATEGORY: 4

REMARKS: RECONSTRUCT AND WIDEN TO 8 LANES  
This addition to the TIP involves Federal Funding and approval of this project into the May revision is predicated upon the Policy Boards approval at its May 18, 2011 Policy Board meeting.

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
				CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:	\$2,013,826			CAT 4	\$50,000,000	\$12,500,000	\$0	\$62,500,000
RIGHT OF WAY:	\$62,500,000							
CONSTRUCTION:	\$41,098,504	\$62,500,000		TOTAL	\$50,000,000	\$12,500,000	\$0	\$62,500,000
CONSTRUCTION ENGINEERING:	\$1,643,940							
CONTINGENCIES:	\$2,465,910							
INDIRECTS:	\$1,927,519							
BOND FINANCING:	\$0							
<b>TOTAL PROJECT COST (YOE):</b>	<b>\$111,649,699</b>							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0015-14-102	I-35	2012	ROW	TEMPLE		\$47,500,000

LIMITS FROM: NUGENT AVE IN TEMPLE  
LIMITS TO: N LOOP 363 IN TEMPLE  
DESCRIPTION:

REVISION DATE: May-11  
MPO ID: T15-06c  
FUNDING CATEGORY: 4

REMARKS: RECONSTRUCT AND WIDEN TO 8 LANES  
This addition to the TIP involves Federal Funding and approval of this project into the May revision is predicated upon the Policy Boards approval at its May 18, 2011 Policy Board meeting.

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
				CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:	\$6,126,730			CAT 4	\$38,000,000	\$9,500,000	\$0	\$47,500,000
RIGHT OF WAY:	\$47,500,000							
CONSTRUCTION:	\$125,035,326	\$47,500,000		TOTAL	\$38,000,000	\$9,500,000	\$0	\$47,500,000
CONSTRUCTION ENGINEERING:	\$5,001,413							
CONTINGENCIES:	\$7,502,119							
INDIRECTS:	\$5,864,156							
BOND FINANCING:	\$0							
<b>TOTAL PROJECT COST (YOE):</b>	<b>\$197,029,744</b>							

**Killeen-Temple Metropolitan Planning Organization  
 FY 2011 - 2014 Transportation Improvement Program  
 Highway Financial Summary - Year of Expenditure Costs  
 2011 - 2014 STIP**

**Funding by Category**

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$152,880	\$152,880	\$0	\$0	\$42,318,422	\$42,318,422	\$0	\$0	\$42,471,302	\$42,471,302
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$110,000,000	\$110,000,000	\$0	\$0	\$0	\$0	\$110,000,000	\$110,000,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$8,875,138	\$8,875,138	\$0	\$0	\$0	\$0	\$0	\$0	\$8,875,138	\$8,875,138
10	Supplemental Transportation Projects	\$2,349,872	\$2,349,872	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$3,349,872	\$3,349,872
11	District Discretionary	\$0	\$0	\$0	\$0	\$8,841,040	\$8,841,040	\$0	\$0	\$8,841,040	\$8,841,040
12	Strategic Priority	\$62,327,404	\$62,327,404	0	0	\$0	\$0	\$0	\$0	\$62,327,404	\$62,327,404
Other	Prop 12	\$338,073,755	\$338,073,755	\$0	\$0	\$0	\$0	\$0	\$0	\$338,073,755	\$338,073,755
Other	Prop 14	\$53,117,605	\$53,117,605	\$0	\$0	\$0	\$0	\$0	\$0	\$53,117,605	\$53,117,605
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$20,229,929	\$20,229,929	\$0	\$0	\$3,081,578	\$3,081,578	\$0	\$0	\$23,311,507	\$23,311,507
	<b>Total</b>	<b>\$485,126,583</b>	<b>\$485,126,583</b>	<b>\$110,000,000</b>	<b>\$110,000,000</b>	<b>\$55,241,040</b>	<b>\$55,241,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,367,623</b>	<b>\$650,367,623</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$8,898,529	\$88,000,000	\$29,749,588	\$0	\$126,648,117
State	\$152,880	\$22,000,000	\$22,409,874	\$0	\$44,562,754
Local Contributions	\$84,883,814	\$0	\$3,081,578	\$0	\$87,965,392
Prop 12	\$338,073,755	\$0	\$0	\$0	\$338,073,755
Prop 14	\$53,117,605	\$0	\$0	\$0	\$53,117,605
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$485,126,583</b>	<b>\$110,000,000</b>	<b>\$55,241,040</b>	<b>\$0</b>	<b>\$650,367,623</b>

