

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Corpus Christi District

May Quarterly Revisions

May - 2011



April 29, 2011
Paula M. Sales-Evans, P.E.
Director of Transportation Planning & Development
Texas Department of Transportation
1701 South Padre Island Drive
Corpus Christi, TX 78416

Dear Ms. Sales-Evans:

Please be advised that there are amendments to the current FY2011 – 2014 Transportation Improvement Program (TIP) and FY2010 – 2035 Metropolitan Transportation Plan.

Additional transit project to the TIP:

- SA-5307-2011-01: Long Range System Plan that analyzes and evaluates the Corpus Christi Regional Transportation Authority (CCRTA)'s overall system and operation. The estimated total cost is \$382,219. This project will be funded with FTA Section 5309 fund (\$86,999) and FTA Section 5307 fund (\$236,176 – 80% Federal and \$59,044 – 20% Local Fund).
- MPO Number – MR10-5307-34 for \$295,220 was in FY2010 with completion by FY2012 (12/31/11) however; was omitted from the current 2011 – 2014 STIP and should be re-instituted to permit remaining funding to be applied to SA-5307-2011-01.

The approved change will be posted to the Corpus Christi MPO website.

Sincerely,

A handwritten signature in black ink, appearing to read "T. Niskala".

Tom Niskala,
Transportation Planning Director

FY 2011 TRANSIT PROJECT DESCRIPTIONS

CORPUS CHRISTI MPO TRANSPORTATION IMPROVEMENT PROGRAM

CORPUS CHRISTI MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Regional Transportation Authority	Federal Funding Category	*5307/5309
MPO Project Information (reference number, etc)	System Analysis and Evaluation Study SA-5307-2011-01	Federal (FTA) 5307 Funds	\$236,176
		Federal (FTA) 5309 Funds	\$86,999
		State Funds from TxDOT	0
Apportionment Year	2011	Other Funds	59,044
Project Phase		Fiscal Year Cost	\$382,219
Brief Project Description	RTA's overall system and operation analysis and evaluation.	Total Project Cost	\$382,219
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	TX15-X007		
Amendment Date & Action	Anticipated approval by Transportation Policy Committee is May 5, 2011.		

*This project is funded both FTA Section 5307 and 5309 funds.

Transit Financial Summary
Corpus Christi Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 4/29/2011

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	6,241,064	938,733	7,179,797	9,602,125	1,589,876	11,192,001	7,459,039	1,864,759	9,323,798
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary	2,086,999	500,000	2,586,999			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K	467,988	288,727	756,715	239,015	59,754	298,769	239,015	59,754	298,769
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K	245,561	245,561	491,122	100,328	100,328	200,656	100,328	100,328	200,656
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other									
14 ARRA	6,326,792		6,326,792						
15 TIGER			0			0			0
Total Funds	\$15,368,404	\$1,973,021	\$17,341,425	\$9,941,468	\$1,749,958	\$11,691,426	\$7,798,382	\$2,024,841	\$9,823,223
Transportation Development Credits Requested			\$497,225			\$648,886			\$68,829
Awarded			(\$2,931,599)			(\$2,931,599)			(\$2,931,599)

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	8,137,752	2,034,439	10,172,191	31,439,980	6,427,807	37,867,787
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	2,086,999	500,000	2,586,999
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K	239,015	59,754	298,769	1,185,033	467,989	1,653,022
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K	100,328	100,328	200,656	546,545	546,545	1,093,090
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
14 ARRA				6,326,792		6,326,792
15 TIGER						
Total Funds	\$8,477,095	\$2,194,521	\$10,671,616	\$41,585,349	\$7,942,341	\$49,527,690
Transportation Development Credits Requested			\$0			\$2,931,599
Awarded			(\$2,931,599)			\$2,931,599