

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Houston District

May Quarterly Revisions

May - 2011



MEMORANDUM

TO: Mr. Jack Foster, P.E.
Transportation Planning
and Programming Division

FROM: Rakesh Tripathi, P.E.

SUBJECT: 2011-2014 Transportation
Improvement Program
May 2011 Transit STIP Revisions

DATE: May 3, 2011

Originating Office
Houston District
DTP

Please find attached for your information and further handling 2011-2014 Transportation Improvement Program (TIP) Amendments 24 and 26. These amendments should be included in the May 2011 Statewide Transportation Improvement Program (STIP) Revisions. DCIS has been updated to reflect these changes.

The amendments will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312, or Ms. Pam Hasker at (713) 802-5307.

P.E.

Director, District Transportation Planning

pch

Attachments

cc: Mr. Alan Clark (H-GAC)
Mr. David Wurdlow (H-GAC)
Mr. Delvin Dennis, P.E.
Mr. James Koch, P.E.
Ms. Lori Morel
Ms. Karen Dunlap
Ms. Carolyn Bednar-Wood
Ms. Pam Hasker



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

May 3, 2011

Mr. Rakesh Tripathi, P.E.
Director of District Transportation Planning
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2011-2014 Transportation Improvement Program (TIP) Transit Amendments for May 2011 STIP Revisions

Dear Mr. Tripathi:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal of transit amendments for the May 2011 Statewide Transportation Improvement Program (STIP) Revision. This submittal reflects the action taken by the Transportation Policy Council at its April 29, 2011 meetings and administrative actions taken pursuant to authorization granted by the Transportation Policy Council. Included in this submittal are:

- May 2011 Transit Financial Summary
- STIP Transit Project Listing, Revisions
- Transit Amendments Requiring STIP Revision:
 - Resolution No. 2011-06: Approves Amendments: 26
 - Administrative Amendments: 24

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/dw

Attachments

Cc: Mr. Delvin Dennis, TxDOT – Houston District
Cc: Ms. Carolyn Bednar-Wood, TxDOT – Houston District
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District
Cc: Ms. Catherine McCreight, TxDOT – East Region

Transit Financial Summary
Houston-Galveston MPO
FY 2011 - 2014 Transportation Improvement Program
May 2011 Quarterly Revision

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 03, 2011

Transit Programs	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	68,147,785	18,408,282	86,556,067	67,295,082	20,066,904	87,361,986	65,118,409	18,343,727	83,462,136
2 Sec. 5307 - Urbanized Formula <200K	5,576,102	4,829,977	10,406,079	5,601,447	5,008,697	10,610,144	5,601,447	5,038,697	10,640,144
3 Sec. 5309 - Discretionary	272,330,401	140,330,267	412,660,668	323,640,000	356,782,667	680,422,667	326,959,069	357,612,434	684,571,503
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,296,823	0	1,296,823	1,296,823	0	1,296,823	1,296,823	0	1,296,823
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	3,750,016	1,204,467	4,954,483	2,983,501	745,875	3,729,376	2,983,501	745,875	3,729,376
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	4,186,056	1,192,874	5,378,930	1,317,996	329,499	1,647,495	1,317,996	329,499	1,647,495
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	4,658,750	999,250	5,658,000	0	0	0	0	0	0
13 Regionally Significant or Other	1,840,791	229,206,142	231,046,933	0	441,424,500	441,424,500	2,504,175	443,236,965	445,741,140
Total Funds	\$361,786,724	\$396,171,259	\$757,957,983	\$402,134,849	\$824,358,142	\$1,226,492,991	\$405,781,420	\$825,307,197	\$1,231,088,617
Transportation Development Credits Requested			\$400,000			\$0			\$0
Awarded			\$400,000			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	67,906,821	19,281,648	87,188,469	268,468,097	76,100,561	344,568,658
2 Sec. 5307 - Urbanized Formula <200K	5,601,447	5,038,697	10,640,144	22,380,443	19,916,068	42,296,511
3 Sec. 5309 - Discretionary	345,328,986	264,048,929	609,377,915	1,268,258,456	1,118,774,297	2,387,032,753
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,296,823	0	1,296,823	5,187,292	0	5,187,292
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	2,983,501	745,875	3,729,376	12,700,519	3,442,092	16,142,611
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	1,317,996	329,499	1,647,495	8,140,044	2,181,371	10,321,415
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	4,658,750	999,250	5,658,000
13 Regionally Significant or Other	13,993,932	480,324,757	494,318,689	18,338,898	1,594,192,364	1,612,531,262
Total Funds	\$438,429,506	\$769,769,405	\$1,208,198,911	\$1,608,132,499	\$2,815,606,003	\$4,423,738,502
Transportation Development Credits Requested			\$0			\$400,000
Awarded			\$0			\$400,000

FY 2011 TRANSIT PROJECT DESCRIPTIONS
HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

MAY 2011 QUARTERLY STIP REVISION

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14271 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$1,006,358
		State Funds from TxDOT	\$0
		Other Funds	\$251,590
Apportionment Year	2011	Fiscal Year Cost	\$1,257,948
Project Phase		Total Project Cost:	\$1,257,948
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2011)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #24 - 4/29/2011 - Reconcile the FTA Section 5307 and state transit funding allocations with the 2011-2014 TIP.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14275 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$1,275,322
		State Funds from TxDOT	\$0
		Other Funds	\$1,275,322
Apportionment Year	2011	Fiscal Year Cost	\$2,550,644
Project Phase		Total Project Cost:	\$2,550,644
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2011)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #24 - 4/29/2011 - Reconcile the FTA Section 5307 and state transit funding allocations with the 2011-2014 TIP.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14278 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$521,317
		State Funds from TxDOT	\$0
		Other Funds	\$130,329
Apportionment Year	2011	Fiscal Year Cost	\$651,646
Project Phase		Total Project Cost:	\$651,646
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2011)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #24 - 4/29/2011 - Reconcile the FTA Section 5307 and state transit funding allocations with the 2011-2014 TIP.		

FY 2011 TRANSIT PROJECT DESCRIPTIONS
HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14465 Location: TEXAS CITY/LA MARQUE	Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	\$20,000
		Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$120,000
Project Phase		Total Project Cost:	\$120,000
Brief Project Description	CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2011)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #24 - 4/29/2011 - Reconcile the FTA Section 5307 and state transit funding allocations with the 2011-2014 TIP.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14319 Location: LAKE JACKSON/ANGLETON	Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	\$20,000
		Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$120,000
Project Phase		Total Project Cost:	\$120,000
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2011)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #24 - 4/29/2011 - Reconcile the FTA Section 5307 and state transit funding allocations with the 2011-2014 TIP.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14320 Location: LAKE JACKSON/ANGLETON	Federal (FTA) Funds	\$867,039
		State Funds from TxDOT	\$187,751
		Other Funds	\$679,288
Apportionment Year	2011	Fiscal Year Cost	\$1,734,078
Project Phase		Total Project Cost:	\$1,734,078
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2011)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #24 - 4/29/2011 - Reconcile the FTA Section 5307 and state transit funding allocations with the 2011-2014 TIP.		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14466 Location: TEXAS CITY/LA MARQUE	Federal (FTA) Funds	\$1,029,811
		State Funds from TxDOT	\$194,854
		Other Funds	\$834,957
Apportionment Year	2011	Fiscal Year Cost	\$2,059,622
Project Phase		Total Project Cost:	\$2,059,622
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2011)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #24 - 4/29/2011 - Reconcile the FTA Section 5307 and state transit funding allocations with the 2011-2014 TIP.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14321 Location: LAKE JACKSON/ANGLETON	Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	\$15,000
		Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$90,000
Project Phase		Total Project Cost:	\$90,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2011)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #24 - 4/29/2011 - Reconcile the FTA Section 5307 and state transit funding allocations with the 2011-2014 TIP.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14467 Location: TEXAS CITY/LA MARQUE	Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	\$15,000
		Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$90,000
Project Phase		Total Project Cost:	\$90,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2011)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #24 - 4/29/2011 - Reconcile the FTA Section 5307 and state transit funding allocations with the 2011-2014 TIP.		

FY 2011 TRANSIT PROJECT DESCRIPTIONS
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS COUNTY	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14313 Location: HARRIS COUNTY	Federal (FTA) Funds	\$1,913,620
		State Funds from TxDOT	\$0
		Other Funds	\$470,042
Apportionment Year	2011	Fiscal Year Cost	\$2,383,662
Project Phase		Total Project Cost:	\$2,383,662
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2011)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #24 - 4/29/2011 - Reconcile the FTA Section 5307 and state transit funding allocations with the 2011-2014 TIP.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS COUNTY	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14348 Location: HARRIS COUNTY	Federal (FTA) Funds	\$1,224,579
		State Funds from TxDOT	\$0
		Other Funds	\$1,224,579
Apportionment Year	2011	Fiscal Year Cost	\$2,449,158
Project Phase		Total Project Cost:	\$2,449,158
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2011)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #24 - 4/29/2011 - Reconcile the FTA Section 5307 and state transit funding allocations with the 2011-2014 TIP.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS COUNTY	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14824 Location: HARRIS COUNTY	Federal (FTA) Funds	\$576,000
		State Funds from TxDOT	\$0
		Other Funds	\$144,000
Apportionment Year	2011	Fiscal Year Cost	\$720,000
Project Phase		Total Project Cost:	\$720,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2011)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #24 - 4/29/2011 - Reconcile the FTA Section 5307 and state transit funding allocations with the 2011-2014 TIP.		

FY 2011 TRANSIT PROJECT DESCRIPTIONS
HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	ISLAND TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14294 Location: CITY OF GALVESTON	Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	2011	Fiscal Year Cost	\$125,000
Project Phase		Total Project Cost:	\$125,000
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2011)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #24 - 4/29/2011 - Reconcile the FTA Section 5307 and state transit funding allocations with the 2011-2014 TIP.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	ISLAND TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14297 Location: CITY OF GALVESTON	Federal (FTA) Funds	\$1,108,405
		State Funds from TxDOT	\$458,596
		Other Funds	\$649,809
Apportionment Year	2011	Fiscal Year Cost	\$2,216,810
Project Phase		Total Project Cost:	\$2,216,810
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2011)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #24 - 4/29/2011 - Reconcile the FTA Section 5307 and state transit funding allocations with the 2011-2014 TIP.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	ISLAND TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14301 Location: CITY OF GALVESTON	Federal (FTA) Funds	\$436,000
		State Funds from TxDOT	\$0
		Other Funds	\$109,000
Apportionment Year	2011	Fiscal Year Cost	\$545,000
Project Phase		Total Project Cost:	\$545,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2011)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #24 - 4/29/2011 - Reconcile the FTA Section 5307 and state transit funding allocations with the 2011-2014 TIP.		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 11509 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$3,032,349
		State Funds from TxDOT	\$0
		Other Funds	\$621,084
Apportionment Year	2011	Fiscal Year Cost	\$3,653,433
Project Phase		Total Project Cost:	\$3,653,433
Brief Project Description	40-FOOT BUS ACQUISITIONS (FY 2011)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #24 - 4/29/2011 - Reconcile the FTA Section 5307 and state transit funding allocations with the 2011-2014 TIP.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 11510 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$5,070,448
		State Funds from TxDOT	\$0
		Other Funds	\$1,038,526
Apportionment Year	2011	Fiscal Year Cost	\$6,108,974
Project Phase		Total Project Cost:	\$6,108,974
Brief Project Description	45-FOOT BUS ACQUISITIONS (FY 2011)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #24 - 4/29/2011 - Reconcile the FTA Section 5307 and state transit funding allocations with the 2011-2014 TIP.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14333 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$6,697,154
		State Funds from TxDOT	\$0
		Other Funds	\$1,674,289
Apportionment Year	2011	Fiscal Year Cost	\$8,371,443
Project Phase		Total Project Cost:	\$8,371,443
Brief Project Description	ADA PARATRANSIT EXPENSE (FY 2011)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #24 - 4/29/2011 - Reconcile the FTA Section 5307 and state transit funding allocations with the 2011-2014 TIP.		

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14356 Location: METRO SERVICE AREA	Federal (FTA) Funds \$43,156,199
		State Funds from TxDOT \$0
		Other Funds \$10,789,050
Apportionment Year	2011	Fiscal Year Cost \$53,945,249
Project Phase		Total Project Cost: \$53,945,249
Brief Project Description	CAPITALIZED PREVENTATIVE MAINTENANCE (BUS & RAIL) (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #24 - 4/29/2011 - Reconcile the FTA Section 5307 and state transit funding allocations with the 2011-2014 TIP.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14923 Location: METRO SERVICE AREA	Federal (FTA) Funds \$2,979,330
		State Funds from TxDOT \$0
		Other Funds \$615,694
Apportionment Year	2011	Fiscal Year Cost \$3,595,024
Project Phase		Total Project Cost: \$3,595,024
Brief Project Description	METROLIFT VAN ACQUISITION (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #24 - 4/29/2011 - Reconcile the FTA Section 5307 and state transit funding allocations with the 2011-2014 TIP.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14408 Location: METRO SERVICE AREA	Federal (FTA) Funds \$695,109
		State Funds from TxDOT \$0
		Other Funds \$173,777
Apportionment Year	2011	Fiscal Year Cost \$868,886
Project Phase		Total Project Cost: \$868,886
Brief Project Description	PASSENGER SHELTERS & LIGHTING (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #24 - 4/29/2011 - Reconcile the FTA Section 5307 and state transit funding allocations with the 2011-2014 TIP.	

FY 2011 TRANSIT PROJECT DESCRIPTIONS
HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

MAY 2011 QUARTERLY STIP REVISION

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14411 Location: METRO SERVICE AREA	Federal (FTA) Funds \$1,000,000
		State Funds from TxDOT \$0
		Other Funds \$250,000
Apportionment Year	2011	Fiscal Year Cost \$1,250,000
Project Phase		Total Project Cost: \$1,250,000
Brief Project Description	RADIO REPLACEMENT	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #24 - 4/29/2011 - Reconcile the FTA Section 5307 and state transit funding allocations with the 2011-2014 TIP.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 15384 Location: THE WOODLANDS UZA	Federal (FTA) Funds \$100,000
		State Funds from TxDOT \$0
		Other Funds \$60,000
Apportionment Year	2011	Fiscal Year Cost \$160,000
Project Phase		Total Project Cost: \$160,000
Brief Project Description	CAPITAL COST OF CONTRACTING FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #24 - 4/29/2011 - Reconcile the FTA Section 5307 and state transit funding allocations with the 2011-2014 TIP.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14470 Location: THE WOODLANDS UZA	Federal (FTA) Funds \$1,484,722
		State Funds from TxDOT \$299,920
		Other Funds \$1,184,802
Apportionment Year	2011	Fiscal Year Cost \$2,969,444
Project Phase		Total Project Cost: \$2,969,444
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #24 - 4/29/2011 - Reconcile the FTA Section 5307 and state transit funding allocations with the 2011-2014 TIP.	

FY 2011 TRANSIT PROJECT DESCRIPTIONS
HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

MAY 2011 QUARTERLY STIP REVISION

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14473 Location: THE WOODLANDS UZA	Federal (FTA) Funds	\$100,125
		State Funds from TxDOT	\$76,000
		Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$176,125
Project Phase		Total Project Cost:	\$176,125
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2011)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #24 - 4/29/2011 - Reconcile the FTA Section 5307 and state transit funding allocations with the 2011-2014 TIP.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5308 (Other FTA)
MPO Project Information (reference number, etc)	MPOID: 14327 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$2,144,000
		State Funds from TxDOT	\$0
		Other Funds	\$439,000
Apportionment Year	2011	Fiscal Year Cost	\$2,583,000
Project Phase		Total Project Cost:	\$2,583,000
Brief Project Description	40-FT BUSES-CLEAN FUELS(FY 2011 \$) (1)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #24 - 4/29/2011 - FY2011 FTA 5307 reconciliation amendment. Correct funding program for FTA 5308 Clean Fuels program bus acquisition project.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FAMILY SERVICES OF GREATER HOUSTON	Federal Funding Category	5316
MPO Project Information (reference number, etc)	MPOID: 15385 Location: HOUSTON UZA	Federal (FTA) Funds	\$412,851
		State Funds from TxDOT	\$0
		Other Funds	\$360,051
Apportionment Year	2011	Fiscal Year Cost	\$772,902
Project Phase		Total Project Cost:	\$772,902
Brief Project Description	CAR LOAN PROGRAM FOR WORKING POOR FAMILIES, CONTINUATION FOR 2012-2014	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #26 - 4/29/2011 - Program Job Access Reverse Commute (JARC) and New Freedom projects recommended by the Project Evaluation Team in the 2011 TIP. Reconcile program balances with actual FTA apportionments and 2008 TIP actions.		

FY 2011 TRANSIT PROJECT DESCRIPTIONS
HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5316
MPO Project Information (reference number, etc)	MPOID: 15386 Location: SOUTHERN HARRIS COUNTY, NORTHERN BRAZORIA COUNTY AND NORTHERN GALVESTON COUNTY	Federal (FTA) Funds	\$222,900
Apportionment Year	2011	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$81,038
Brief Project Description	CAB VOUCHER PROGRAM FOR LOW INCOME PERSONS' ACCESS TO EMPLOYMENT IN FORMERLY RURAL PORTIONS OF SOUTHERN HARRIS COUNTY, NORTHERN BRAZORIA COUNTY AND NORTHERN GALVESTON COUNTY.	Fiscal Year Cost	\$303,938
Sec 5309 ID Number	N.A.	Total Project Cost:	\$303,938
Amendment Date & Action	Amendment #26 - 4/29/2011 - Program Job Access Reverse Commute (JARC) and New Freedom projects recommended by the Project Evaluation Team in the 2011 TIP. Reconcile program balances with actual FTA apportionments and 2008 TIP actions.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category	5316
MPO Project Information (reference number, etc)	MPOID: 14475 Location: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA	Federal (FTA) Funds	\$1,165,738
Apportionment Year	2009	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$291,435
Brief Project Description	JOB ACCESS AND REVERSE COMMUTE (JARC) FY 2009	Fiscal Year Cost	\$1,457,173
Sec 5309 ID Number	N.A.	Total Project Cost:	\$1,457,173
Amendment Date & Action	Amendment #26 - 4/29/2011 - Cancel project: remaining funds previously programmed in 2008-2011 Amendment 251.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category	5316
MPO Project Information (reference number, etc)	MPOID: 14476 Location: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA	Federal (FTA) Funds	\$264,504
Apportionment Year	2010	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$66,126
Brief Project Description	JOB ACCESS AND REVERSE COMMUTE (JARC) FY 2010	Fiscal Year Cost	\$330,630
Sec 5309 ID Number	N.A.	Total Project Cost:	\$330,630
Amendment Date & Action	Amendment #26 - 4/29/2011 - Program Job Access Reverse Commute (JARC) and New Freedom projects recommended by the Project Evaluation Team in the 2011 TIP. Reconcile program balances with actual FTA apportionments and 2008 TIP actions.		

FY 2011 TRANSIT PROJECT DESCRIPTIONS
HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

MAY 2011 QUARTERLY STIP REVISION

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	H.E.A.R.T. TRANSPORTATION	Federal Funding Category	5317
MPO Project Information (reference number, etc)	MPOID: 15388 Location: EPIC RIDE HEART	Federal (FTA) Funds	\$56,581
		State Funds from TxDOT	\$0
		Other Funds	\$56,581
Apportionment Year	2011	Fiscal Year Cost	\$113,162
Project Phase		Total Project Cost:	\$113,162
Brief Project Description	PROVIDES WORK RELATED TRANSPORTATION FOR DISABLED PERSONS INCLUDING LATE NIGHTS, WEEKENDS AND AWAY FROM METRO BUS ROUTES	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #26 - 4/29/2011 - Program Job Access Reverse Commute (JARC) and New Freedom projects recommended by the Project Evaluation Team in the 2011 TIP. Reconcile program balances with actual FTA apportionments and 2008 TIP actions.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS COUNTY	Federal Funding Category	5317
MPO Project Information (reference number, etc)	MPOID: 15389 Location: HARRIS COUNTY	Federal (FTA) Funds	\$1,246,275
		State Funds from TxDOT	\$0
		Other Funds	\$434,787
Apportionment Year	2011	Fiscal Year Cost	\$1,681,062
Project Phase		Total Project Cost:	\$1,681,062
Brief Project Description	CONTINUATION OF HARRIS COUNTY RIDES +, TWO ADDITIONAL AMBASSADORS IN EXPANDED SERVICE AREA	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #26 - 4/29/2011 - Program Job Access Reverse Commute (JARC) and New Freedom projects recommended by the Project Evaluation Team in the 2011 TIP. Reconcile program balances with actual FTA apportionments and 2008 TIP actions.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	H-GAC	Federal Funding Category	5317
MPO Project Information (reference number, etc)	MPOID: 15387 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$137,929
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$137,929
Project Phase		Total Project Cost:	\$137,929
Brief Project Description	JARC/NEW FREEDOM PROGRAM ADMINISTRATION	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #26 - 4/29/2011 - Program Job Access Reverse Commute (JARC) and New Freedom projects recommended by the Project Evaluation Team in the 2011 TIP. Reconcile program balances with actual FTA apportionments and 2008 TIP actions.		

FY 2011 TRANSIT PROJECT DESCRIPTIONS
HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

MAY 2011 QUARTERLY STIP REVISION

Houston District

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category 5317
MPO Project Information (reference number, etc)	MPOID: 14478 Location: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA	Federal (FTA) Funds \$596,583
Apportionment Year	2008	State Funds from TxDOT \$0
Project Phase		Other Funds \$149,146
Brief Project Description	NEW FREEDOM PROGRAM (FY 2008)	Fiscal Year Cost \$745,729
		Total Project Cost: \$745,729
		Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded (Date Amount) \$0
Sec 5309 ID Number	N.A.	
Amendment Date & Action	Amendment #26 - 4/29/2011 - Program Job Access Reverse Commute (JARC) and New Freedom projects recommended by the Project Evaluation Team in the 2011 TIP. Reconcile program balances with actual FTA apportionments and 2008 TIP actions.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category 5317
MPO Project Information (reference number, etc)	MPOID: 14479 Location: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA	Federal (FTA) Funds \$1,317,996
Apportionment Year	2009	State Funds from TxDOT \$0
Project Phase		Other Funds \$329,499
Brief Project Description	NEW FREEDOM PROGRAM FY 2009	Fiscal Year Cost \$1,647,495
		Total Project Cost: \$1,647,495
		Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded (Date Amount) \$0
Sec 5309 ID Number	N.A.	
Amendment Date & Action	Amendment #26 - 4/29/2011 - Program Job Access Reverse Commute (JARC) and New Freedom projects recommended by the Project Evaluation Team in the 2011 TIP. Reconcile program balances with actual FTA apportionments and 2008 TIP actions. Cancel project.	



Resolution

NO. 2011-06

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2011-2014 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on June 25, 2010; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2011–2014 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENTS **16, 20, 21, 23 AND 26**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 29th day of April 2011, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



James Patterson, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 26

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

14475 (n/a), 14476 (n/a), 14478 (n/a), 14479 (n/a), 14480 (n/a), 15385 (n/a), 15386 (n/a), 15387 (n/a),
15387 (n/a), 15388 (n/a)

Purpose of Amendment:

Program Job Access Reverse Commute (JARC) and New Freedom projects recommended by the Project Evaluation Team in the 2011-2014 TIP. Reconcile program balances with actual FTA apportionments and 2008-2011 TIP actions.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

All projects affected by this amendment are exempt from regional air quality analysis.

Attachments:

1. Summary of Proposed Changes
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

4/29/11

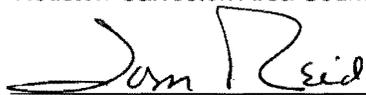
Date



Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

29 April 11

Date



Tom Reid
Secretary
Transportation Policy Council

Date

Amendment # 26

Program Job Access Reverse Commute (JARC) and New Freedom Program awards and reconcile programs with FY 2008-2011 TIP actions

Action	Project Details					Proposed Changes	
	MPOID	Fiscal Year	Sponsor	Description	Funding	Change	Comments
ADD	15388	2011	E.P.I.C HEART TRANSPORTATION	Facility: EPIC Ride HEART From: VA To: VA Description: PROVIDES WORK RELATED TRANSPORTATION FOR DISABLED PERSONS INCLUDING LATE NIGHTS, WEEKENDS AND AWAY FROM METRO BUS ROUTES	Federal: \$56,581 State: \$0 Local: \$56,581 Categories: 5317-NEW FREEDOM	Add Project to the 2011-214 TIP.	
ADD	15385	2011	FAMILY SERVICES, WAYS TO WORK	Facility: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA From: VA To: VA Description: CAR LOAN PROGRAM FOR WORKING POOR FAMILIES, CONTINUATION FOR 2012-2014.	Federal: \$412,851 State: \$0 Local: \$360,051 Categories: 5316-JARC	Add Project to the 2011-214 TIP.	
ADD	15386	2011	GULF COAST CENTER	Facility: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA From: VA To: VA Description: CAB VOUCHER PROGRAM FOR LOW INCOME PERSONS' ACCESS TO EMPLOYMENT IN FORMERLY RURAL PORTIONS OF SOUTHERN HARRIS COUNTY, NORTHERN BRAZORIA COUNTY AND NORTHERN GALVESTON COUNTY.	Federal: \$222,900 State: \$0 Local: \$81,038 Categories: 5316-JARC, 5317-NEW FREEDOM	Add Project to the 2011-214 TIP.	Includes 5316-JARC award of \$89,160 and 5317-New Freedom award of \$133,740.
ADD	15389	2011	HARRIS COUNTY	Facility: HARRIS COUNTY RIDES + From: VA To: VA Description: CONTINUATION OF HARRIS COUNTY RIDES +, TWO ADDITIONAL AMBASSADORS IN EXPANDED SERVICE AREA	Federal: \$1,246,275 State: \$0 Local: \$434,787 Categories: 5317-NEW FREEDOM	Add Project to the 2011-214 TIP.	

Amendment # 26

Program Job Access Reverse Commute (JARC) and New Freedom Program awards and reconcile programs with FY 2008-2011 TIP actions

Action	Project Details					Proposed Changes	
	MPOID	Fiscal Year	Sponsor	Description	Funding	Change	Comments
ADD	15387	2011	H-GAC/METRO	Facility: JARC/NF PROJECT MGMT From: VA To: VA Description: JARC AND NEW FREEDOM PROGRAM ADMINISTRATION	Federal: \$137,929 State: \$0 Local: \$0 Categories: 5316-JARC, 5317-NEW FREEDOM	Add Project to the 2011-214 TIP.	H-GAC is assuming program management responsibilities from METRO. Funds will be used to administer the program under agreement with METRO. Includes 5316-JARC award of \$65,000 and 5317-New Freedom award of \$72,929.
CANCEL	14478	2011	UNSPONSORED (TBD)	Facility: H-GAC TRANSPORTATION MANAGEMENT AREA From: VA To: VA Description: NEW FREEDOM PROGRAM (FY 2008)	Federal: \$596,583 State: \$0 Local: \$149,146 Categories: 5317-NEW FREEDOM	Cancel Project (Remove from TIP/STIP)	Remaining funds previously programmed under Amendment #251 to the 2008-2011 TIP.
CANCEL	14475	2011	UNSPONSORED (TBD)	Facility: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA From: VA To: VA Description: JOB ACCESS AND REVERSE COMMUTE (JARC) FY 2009	Federal: \$1,165,738 State: \$0 Local: \$291,435 Categories: 5316-JARC	Cancel Project (Remove from TIP/STIP)	Remaining funds previously programmed under Amendment #251 to the 2008-2011 TIP.
CANCEL	14479	2011	UNSPONSORED (TBD)	Facility: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA From: VA To: VA Description: NEW FREEDOM PROGRAM FY 2009	Federal: \$1,317,996 State: \$0 Local: \$329,499 Categories: 5317-NEW FREEDOM	Cancel Project (Remove from TIP/STIP)	Program available funds on MPOIDs 15386, 15387, 15388 and 15389.

Amendment # 26

Program Job Access Reverse Commute (JARC) and New Freedom Program awards and reconcile programs with FY 2008-2011 TIP actions

Action	Project Details					Proposed Changes	
	MPOID	Fiscal Year	Sponsor	Description	Funding	Change	Comments
MODIFY	14476	2011	UNSPONSORED (TBD)	Facility: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA From: VA To: VA Description: JOB ACCESS AND REVERSE COMMUTE (JARC) FY 2010	Federal: \$2,983,501 State: \$0 Local: \$745,875 Categories: 5316-JARC	Modify funding as follows: Federal: \$264,504 State: \$0 Local: \$66,126 Categories: 5316-JARC	Program available funds on MPOIDs 15385 and 15387 and reconcile with actual FY2010 JARC apportionment. (Some funds previously programmed under Amendment #251 to the 2008- 2011 TIP).
MODIFY	14480	2011	UNSPONSORED (TBD)	Facility: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA From: VA To: VA Description: NEW FREEDOM PROGRAM FY 2010	Federal: \$1,317,996 State: \$0 Local: \$329,499 Categories: 5317-NEW FREEDOM	Modify funding as follows: Federal: \$1,293,535 State: \$0 Local: \$323,384 Categories: 5317-NEW FREEDOM	Reconcile FY2010 with actual FY2010 New Freedom apportionment.

ADMINISTRATIVE AMENDMENTS

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 24

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

14271 (No CSJ), 14275 (No CSJ), 14278 (No CSJ), 14319 (No CSJ), 14320 (No CSJ), 14321 (No CSJ),
14465 (No CSJ), 14466 (No CSJ), 14467 (No CSJ), 14313 (No CSJ), 14348 (No CSJ), 14824 (No CSJ),
14294 (No CSJ), 14297 (No CSJ), 14301 (No CSJ), 11509 (No CSJ), 11510 (No CSJ), 14327 (No CSJ),
14333 (No CSJ), 14356 (No CSJ), 14357 (No CSJ), 14408 (No CSJ), 14411 (No CSJ), 14923 (No CSJ),
14470 (No CSJ), 14473 (No CSJ), 15384 (No CSJ)

Purpose of Amendment:

Reconcile the FTA Section 5307 (Urban Area Program) and state transit funding allocations with the 2011-2014 TIP. Estimated FY 2011 FTA Section 5307 apportionments based on prior year (FY 2010) apportionments published in the Federal Register, May 13, 2010 Vol. 75, No. 92. State transit funding allocation as approved by the Texas Transportation Commission.

Urbanized Area (<i>Transit Providers</i>)	Est. FY 2011 FTA 5307 Apportionment	Approved FY 2011 State Transit Allocation (MO#112301, Jun-10)
Houston UZA	\$ 68,148,000	\$ 0
METRO	\$ 61,630,590	\$ 0
Harris County	\$ 3,714,410	\$ 0
Fort Bend County	\$ 2,803,000	\$ 0
Galveston UZA (<i>Island Transit</i>)	\$ 1,644,405	\$492,008
Lake Jackson / Angleton UZA (<i>Gulf Coast Center/Connect Transit</i>)	\$1,042,039	\$ 222,751
Texas City/La Marque UZA (<i>Gulf Coast Center/Connect Transit</i>)	\$ 1,208,395	\$ 229,854
The Woodlands UZA (<i>The District</i>)	\$ 1,720,087	\$375,920

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

All projects affected by this amendment are included in the 2035 RTP Update and the resulting air quality conformity Analysis or are exempt from regional air quality analysis.

Attachments:

- Summary of Proposed Changes

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

4/29/2011
Date



Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Amendment # 24

FTA 5307 Program Reconciliation - Houston UZA

Project Details						Proposed Changes	
Action	MPOID	Fiscal Year	Sponsor	Description2	Funding	Change	Comments
CANCEL	14357	2011	METRO	Facility: METRO SERVICE AREA From: To: Description: CAPITALIZED PREVENTATIVE MAINTENANCE - HISTORIC BUILDING (FY 2011)	Federal: \$631,000 State: \$0 Local: \$158,000 Categories: 5307	CANCEL PROJECT	
CANCEL	14411	2011	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: RADIO REPLACEMENT	Federal: \$1,000,000 State: \$0 Local: \$250,000 Categories: 5307	CANCEL PROJECT	
MODIFY	11509	2011	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: 40-FOOT BUS ACQUISITIONS (FY 2011)	Federal: \$13,643,200 State: \$0 Local: \$3,410,800 Categories: 5307	Modify funding as follows: Federal: \$3,032,349 State: \$0 Local: \$621,084	
MODIFY	11510	2011	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: 45-FOOT BUS ACQUISITIONS (FY 2011)	Federal: \$9,958,400 State: \$0 Local: \$2,489,600 Categories: 5307	Modify funding as follows: Federal: \$5,070,448 State: \$0 Local: \$1,038,526	
MODIFY	14327	2011	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: 40-FT BUSES- CLEAN FUELS(FY 2011 \$) (1)	Federal: \$2,144,000 State: \$0 Local: \$439,000 Categories: 5307	Modify funding as follows: Categories: 5308-CLEAN FUELS	Correct funding program for FTA 5308 Clean Fuels program bus acquisition project.

Amendment # 24

FTA 5307 Program Reconciliation - Houston UZA

Project Details						Proposed Changes	
Action	MPOID	Fiscal Year	Sponsor	Description2	Funding	Change	Comments
MODIFY	14333	2011	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: ADA PARATRANSIT EXPENSE (FY 2011)	Federal: \$6,311,200 State: \$0 Local: \$1,577,800 Categories: 5307	Modify funding as follows: Federal: \$6,697,154 State: \$0 Local: \$1,674,289	
MODIFY	14356	2011	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: CAPITALIZED PREVENTATIVE MAINTENANCE (BUS & RAIL) (FY 2011)	Federal: \$24,000,000 State: \$0 Local: \$6,000,000 Categories: 5307	Modify funding as follows: Federal: \$43,156,199 State: \$0 Local: \$10,789,050	
MODIFY	14408	2011	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: PASSENGER SHELTERS & LIGHTING (FY 2011)	Federal: \$680,000 State: \$0 Local: \$170,000 Categories: 5307	Modify funding as follows: Federal: \$695,109 State: \$0 Local: \$173,777	
MODIFY	14923	2011	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: METROLIFT VAN ACQUISITION (FY 2011)	Federal: \$3,360,000 State: \$0 Local: \$840,000 Categories: 5307	Modify funding as follows: Federal: \$2,979,330 State: \$0 Local: \$615,694	
METRO Total FTA 5307 (Federal):						\$61,630,590	

Amendment # 24

FTA 5307 Program Reconciliation - Houston UZA

Project Details						Proposed Changes	
Action	MPOID	Fiscal Year	Sponsor	Description2	Funding	Change	Comments
MODIFY	14313	2011	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2011)	Federal: \$4,664,411 State: \$0 Local: \$2,175,346 Categories: 5307	Modify funding as follows: Federal: \$1,913,620 State: \$0 Local: \$470,042	
MODIFY	14348	2011	HARRIS COUNTY	Facility: HARRIS COUNTY From: To: Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2011)	Federal: \$0 State: \$0 Local: \$0 Categories: 5307	Modify funding as follows: Federal: \$1,224,579 State: \$0 Local: \$1,224,579	
MODIFY	14824	2011	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2011)	Federal: \$0 State: \$0 Local: \$0 Categories: 5307	Modify funding as follows: Federal: \$576,000 State: \$0 Local: \$144,000	
Harris Co. Total FTA 5307 (Federal):						\$3,714,209	

Amendment # 24

FTA 5307 Program Reconciliation - Houston UZA

Project Details						Proposed Changes	
Action	MPOID	Fiscal Year	Sponsor	Description2	Funding	Change	Comments
MODIFY	14271	2011	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: To: Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2011)	Federal: \$1,027,459 State: \$0 Local: \$256,865 Categories: 5307	Modify funding as follows: Federal: \$1,006,358 State: \$0 Local: \$251,590	
MODIFY	14275	2011	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2011)	Federal: \$1,149,769 State: \$0 Local: \$1,149,769 Categories: 5307	Modify funding as follows: Federal: \$1,275,322 State: \$0 Local: \$1,275,322	
MODIFY	14278	2011	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2011)	Federal: \$700,000 State: \$0 Local: \$175,000 Categories: 5307	Modify funding as follows: Federal: \$521,317 State: \$0 Local: \$130,329	

Ft. Bend Co. Total FTA 5307 (Federal):

\$2,802,997

Amendment # 24

FTA 5307 Program Reconciliation - Galveston UZA

Project Details						Proposed Changes	
Action	MPOID	Fiscal Year	Sponsor	Description	Funding	Change	Comments
MODIFY	14294	2011	ISLAND TRANSIT	Facility: CITY OF GALVESTON From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2011)	Federal: \$240,000 State: \$0 Local: \$60,000 Categories: 5307	Modify funding as follows: Federal: \$100,000 State: \$0 Local: \$25,000 Categories: 5307	
MODIFY	14297	2011	ISLAND TRANSIT	Facility: CITY OF GALVESTON From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2011)	Federal: \$1,162,551 State: \$458,596 Local: \$703,955 Categories: 5307	Modify funding as follows: Federal: \$1,108,405 State: 458,596 Local: \$649,809 Categories: 5307	
MODIFY	14301	2011	ISLAND TRANSIT	Facility: CITY OF GALVESTON From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2011)	Federal: \$232,000 State: \$0 Local: \$58,000 Categories: 5307	Modify funding as follows: Federal: \$436,000 State: \$0 Local: \$109,000 Categories: 5307	
Total FTA 5307 (Federal):						\$1,644,405	
Total State Transit:						\$458,596	

Amendment # 24

FTA 5307 Program Reconciliation - Lake Jackson Angleton UZA

Project Details						Proposed Changes	
Action	MPOID	Fiscal Year	Sponsor	Description	Funding	Change	Comments
MODIFY	14319	2011	GULF COAST CENTER	Facility: LAKE JACKSON/ANGLETON From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2011)	Federal: \$60,000 State: \$23,140 Local: \$1,860 Categories: 5307	Modify the funding as follows: Federal: \$100,000 State: \$20,000 Local: \$0	
MODIFY	14320	2011	GULF COAST CENTER	Facility: LAKE JACKSON/ANGLETON From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2011)	Federal: \$835,145 State: \$193,061 Local: \$642,084 Categories: 5307	Modify the funding as follows: Federal: \$867,039 State: \$187,751 Local: \$679,288	
MODIFY	14321	2011	GULF COAST CENTER	Facility: LAKE JACKSON/ANGLETON From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2011)	Federal: \$150,000 State: \$31,300 Local: \$6,200 Categories: 5307	Modify the funding as follows: Federal: \$75,000 State: \$15,000 Local: \$0	
Total FTA 5307 (Federal):						\$1,042,039	
Total State Transit:						\$222,751	

Amendment # 24

FTA 5307 Program Reconciliation - Texas City/La Marque UZA

Project Details						Proposed Changes	
Action	MPOID	Fiscal Year	Sponsor	Description	Funding	Change	Comments
MODIFY	14465	2011	GULF COAST CENTER	Facility: TEXAS CITY/LA MARQUE From: VA To: VA Description: CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2011)	Federal: \$75,000 State: \$6,140 Local: \$12,610 Categories: 5307	Modify the funding as follows: Federal: \$100,000 State: \$20,000 Local: \$0	
MODIFY	14466	2011	GULF COAST CENTER	Facility: TEXAS CITY/LA MARQUE From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2011)	Federal: \$1,036,979 State: \$224,550 Local: \$812,429 Categories: 5307	Modify the funding as follows: Federal: \$1,029,811 State: \$194,854 Local: \$834,957	
MODIFY	14467	2011	GULF COAST CENTER	Facility: TEXAS CITY/LA MARQUE From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2011)	Federal: \$100,000 State: \$20,600 Local: \$4,400 Categories: 5307	Modify the funding as follows: Federal: \$75,000 State: \$15,000 Local: \$0	
Total FTA 5307 (Federal):						\$1,204,811	
Total State Transit:						\$229,854	

Amendment # 24

FTA 5307 Program Reconciliation - The Woodlands UZA

Project Details						Proposed Changes	
Action	MPOID	Fiscal Year	Sponsor	Description	Funding	Change	Comments
ADD	15384	2011	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Facility: THE WOODLANDS UZA From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2011)	Federal: \$100,000 State: \$0 Local: \$60,000 Categories: 5307		
MODIFY	14470	2011	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Facility: THE WOODLANDS UZA From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2011)	Federal: \$1,709,772 State: \$347,689 Local: \$1,362,083 Categories: 5307	Modify funding as follows: Federal: \$1,484,722 State: \$299,920 Local: \$1,184,802	
MODIFY	14473	2011	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Facility: THE WOODLANDS UZA From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2011)	Federal: \$0 State: \$70,000 Local: \$0 Categories: 5307	Modify funding as follows: Federal: \$100,125 State: \$76,000 Local: 0	
Total FTA 5307 (Federal):						\$1,684,847	
Total State Transit:						\$375,920	