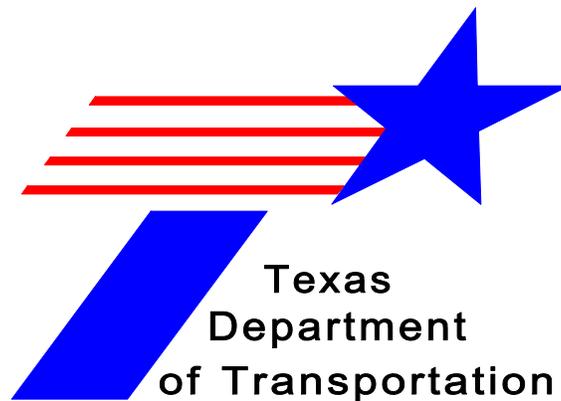


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Paris District

May Quarterly Revisions

May - 2011

FY 2011 TRANSIT PROJECT DESCRIPTIONS

PARIS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM (April 2010 revisions

YOE = 2011

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Ark -Tex Council of Governments	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$82,000
		State Funds from TxDOT	0
		Other Funds	20,500
Apportionment Year	2011	Fiscal Year Cost	\$102,500
Project Phase			
Brief Project Description		Total Project Cost	\$102,500
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	East Texas Council of Governments	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,200
		State Funds from TxDOT	0
		Other Funds	300
Apportionment Year	2011	Fiscal Year Cost	\$1,500
Project Phase			
Brief Project Description		Total Project Cost	\$1,500
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Senior Center Resources and Public Trans	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$33,800
		State Funds from TxDOT	0
		Other Funds	8,450
Apportionment Year	2011	Fiscal Year Cost	\$42,250
Project Phase			
Brief Project Description		Total Project Cost	\$42,250
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

FY 2011 TRANSIT PROJECT DESCRIPTIONS

PARIS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM (April 2010 revisions)

YOE = 2011

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$67,404
		State Funds from TxDOT	0
		Other Funds	16,851
Apportionment Year	2011	Fiscal Year Cost	\$84,255
Project Phase			
Brief Project Description		Total Project Cost	\$84,255
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System Inc.	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$8,350
		State Funds from TxDOT	0
		Other Funds	2088
Apportionment Year	2011	Fiscal Year Cost	\$10,438
Project Phase			
Brief Project Description	Acquisition of software	Total Project Cost	\$10,438
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System Inc.	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,750
		State Funds from TxDOT	0
		Other Funds	937
Apportionment Year	2011	Fiscal Year Cost	\$4,687
Project Phase			
Brief Project Description	Capital purchase of ADA vehicle equipment	Total Project Cost	\$4,687
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

FY 2011 TRANSIT PROJECT DESCRIPTIONS

PARIS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM (April 2010 revisions)

YOE = 2011

General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System Inc.	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,500
		State Funds from TxDOT	0
		Other Funds	625
Apportionment Year	2011	Fiscal Year Cost	\$3,125
Project Phase			
Brief Project Description	Purchase of shop equipment	Total Project Cost	\$3,125
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System Inc.	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$605,050
		State Funds from TxDOT	0
		Other Funds	\$800,000
Apportionment Year	2011	Fiscal Year Cost	\$1,405,050
Project Phase			
Brief Project Description	Funds to provide Job Access Reverse Commute employemnt transportation to workers of an Chicasaw Nation Employment center.	Total Project Cost	\$1,405,050
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2012 TRANSIT PROJECT DESCRIPTIONS

PARIS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = 2012

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Districtwide	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$199,004
		State Funds from TxDOT	0
		Other Funds	49,751
Apportionment Year	2012	Fiscal Year Cost	\$248,755
Project Phase			
Brief Project Description		Total Project Cost	\$248,755
	Serves Elderly and Disabled	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2013 TRANSIT PROJECT DESCRIPTIONS

PARIS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = 2013

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Districtwide	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$199,004
		State Funds from TxDOT	0
		Other Funds	49,751
Apportionment Year	2013	Fiscal Year Cost	\$248,755
Project Phase			
Brief Project Description		Total Project Cost	\$248,755
	Serves Elderly and Disabled	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2014 TRANSIT PROJECT DESCRIPTIONS

PARIS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = 2014

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Districtwide	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$199,004
		State Funds from TxDOT	0
		Other Funds	49,751
Apportionment Year	2014	Fiscal Year Cost	\$248,755
Project Phase			
Brief Project Description		Total Project Cost	\$248,755
	Serves Elderly and Disabled	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

Transit Financial Summary Paris District Transit TIP

FY 2011 - 2014 Transportation Improvement Program (May 2011 Revisions)

All Figures in Year of Expenditure (YOE) Dollars

Current as of 07-19-2010

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	199,004	49,751	248,755	199,004	49,751	248,755	199,004	49,751	248,755
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K	605,050	800,000	1,405,050			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$804,054	\$849,751	\$1,653,805	\$199,004	\$49,751	\$248,755	\$199,004	\$49,751	\$248,755
Transportation Development Credits Requested			\$0			\$0			\$0
 Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	199,004	49,751	248,755	796,016	199,004	995,020
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	605,050	800,000	1,405,050
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$199,004	\$49,751	\$248,755	\$1,401,066	\$999,004	\$2,400,070
Transportation Development Credits Requested			\$0			\$0
 Awarded			\$0			\$0