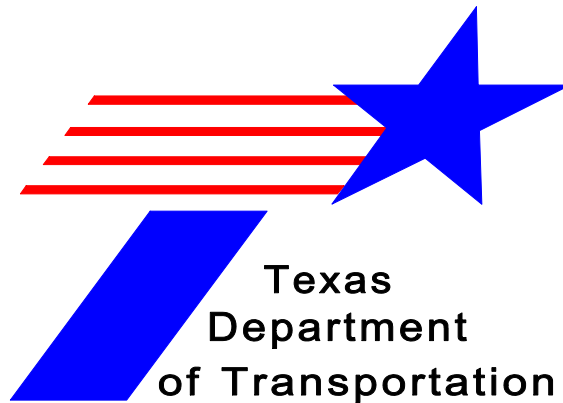


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Pharr District

May Quarterly Revisions

May - 2011

**RESOLUTION
BROWNSVILLE MPO POLICY COMMITTEE**

WHEREAS, the Policy Committee of the Brownsville Metropolitan Planning Organization (MPO) has reviewed the recommendation of the MPO staff and MPO Technical Committee as concerns adoption of a Revision in the MPO's F.Y. 2011-2014 Transportation Improvement Program (TIP), as follows:

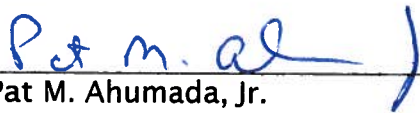
Brownsville Urban System Paratransit Preventative Maintenance. Section 5310/ Federal Transit. Administration Funds: \$150,000, Local Share: \$37,500; Total: \$187,500. Proposed change: added project.

WHEREAS, the Policy Committee of the Brownsville MPO finds that this program will afford improvements to the Brownsville MPO's area transportation system that promote both the general welfare and economic development of the Brownsville MPO area; and

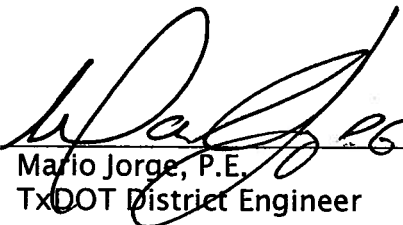
WHEREAS, the Brownsville MPO staff, MPO Policy and Technical Committee members will work in cooperation with TxDOT staff to assure that future transportation plans for the area transportation system are made in compliance with applicable state and federal guidelines.

NOW, THEREFORE, BE IT RESOLVED that this Revision in the MPO's F.Y. 2011-2014 Transportation Improvement Program (TIP) is officially adopted by the Policy Committee of the Brownsville Metropolitan Planning Organization.

Signed:



Pat M. Ahumada, Jr.
Chairperson
Brownsville MPO Policy Committee




Mario Jorge, P.E.
TxDOT District Engineer
TxDOT Pharr District

Dated: 4/13/2011

**PUBLIC INVOLVEMENT PROCESS (PIP)
CERTIFICATION**

The **Brownsville Metropolitan Planning Organization** certifies that the Public Involvement Process adopted by the Policy Committee was followed as part of a Revision in the MPO's F.Y. 2011-2014 Transportation Improvement Program (TIP), as follows:

Brownsville Urban System Paratransit Preventative Maintenance. Section 5310/ Federal Transit. Administration Funds: \$150,000, Local Share: \$37,500; Total: \$187,500. Proposed change: added project.



Pat M. Ahumada Jr.
Chairperson
Brownsville MPO Policy Committee



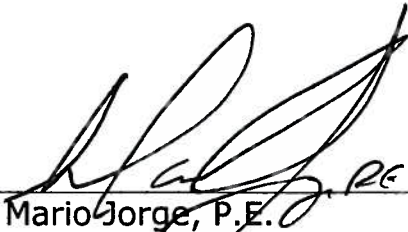
Date



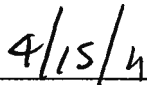
Mark Lund
City of Brownsville
MPO Director



Date



Mario Jorge, P.E.
TxDOT District Engineer
TxDOT Pharr District



Date

**FY 2011 TRANSIT PROJECT DESCRIPTIONS
BMPO TRANSPORTATION IMPROVEMENT PROGRAM**

Pharr

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Brownsville	Federal Funding Category	5310
MPO Project Information (reference number, etc)	PHRBMPO82	Federal (FTA) Funds	\$150,000
		State Funds from TxDOT	0
		Other Funds	37,500
Apportionment Year	Fiscal Year 2011	Fiscal Year Cost	\$187,500
Project Phase	N/A		
Brief Project Description	Paratransit Preventive Maintenance	Total Project Cost	\$187,500
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded	\$0
		(Date & Amount)	
Amendment Date & Action	5/2011, ADDED project.		

Transit Financial Summary Brownsville MPO

FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 5/2011

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	13,404,652	1,841,011	15,245,663	3,331,677	1,841,011	5,172,688	3,424,416	2,205,941	5,630,357
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary	1,578,400	394,600	1,973,000			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	150,000	37,500	187,500			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$15,133,052	\$2,273,111	\$17,406,163	\$3,331,677	\$1,841,011	\$5,172,688	\$3,424,416	\$2,205,941	\$5,630,357
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	3,635,990	2,300,241	5,936,231	23,796,735	8,188,204	31,984,939
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	1,578,400	394,600	1,973,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	150,000	37,500	187,500
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$3,635,990	\$2,300,241	\$5,936,231	\$25,525,135	\$8,620,304	\$34,145,439
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0

FY 2011 TRANSIT PROJECT DESCRIPTIONS
PHARR DISTRICT RURAL TRANSPORTATION IMPROVEMENT PROGRAM

Revised May 2011

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Roma	Federal Funding Category	5309
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$118,503
		State Funds from TxDOT	0
Apportionment Year	FY 2009	Other Funds	29,625
Project Phase	n/a	Fiscal Year Cost	\$148,128
Brief Project Description		Total Project Cost	\$548,625
	Continuation of SAFETEA-LU Bus Facility Project Funding - 2009 Earmark	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	E2009-BUSP-858	(Date & Amount)	\$0
Amendment Date & Action	May 2011 - Added New Project		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Zapata County	Federal Funding Category	5309
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$70,538
		State Funds from TxDOT	0
Apportionment Year	FY 2009	Other Funds	1,764
Project Phase	n/a	Fiscal Year Cost	\$72,302
Brief Project Description		Total Project Cost	\$326,564
	Continuation of SAFETEA-LU Vehicle Purchase Program - 2009 Earmark	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	May 2011 - Added New Project		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Pharr District	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$399,668
		State Funds from TxDOT	0
Apportionment Year	FY 2011	Other Funds	99,917
Project Phase	n/a	Fiscal Year Cost	\$499,585
Brief Project Description		Total Project Cost	\$499,585
	Capital, Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	May 2011 - Deleted Project	(Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Lower Rio Grande Valley Development Council	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$80,000
		State Funds from TxDOT	0
Apportionment Year	FY 2011	Other Funds	20,000
Project Phase	n/a	Fiscal Year Cost	\$100,000
Brief Project Description		Total Project Cost	\$100,000
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	May 2011 - Added New Project	(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of South Padre Island	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$60,000
Apportionment Year	FY 2011	State Funds from TxDOT	0
Project Phase	n/a	Other Funds	15,000
Brief Project Description		Fiscal Year Cost	\$75,000
	Preventive Maintenance	Total Project Cost	\$75,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Requested	\$0
Amendment Date & Action	May 2011 - Added New Project	Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Rural Economic Assistance League	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$30,000
Apportionment Year	FY 2011	State Funds from TxDOT	0
Project Phase	n/a	Other Funds	7,500
Brief Project Description		Fiscal Year Cost	\$37,500
	Preventive Maintenance	Total Project Cost	\$37,500
Sec 5309 ID Number	n/a	Trans. Dev. Credits Requested	\$0
Amendment Date & Action	May 2011 - Added New Project	Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Jim Hogg County	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$21,590
Apportionment Year	FY 2011	State Funds from TxDOT	0
Project Phase	n/a	Other Funds	5,398
Brief Project Description		Fiscal Year Cost	\$26,988
	Preventive Maintenance - Purchase of Computer Hardware	Total Project Cost	\$26,988
Sec 5309 ID Number	n/a	Trans. Dev. Credits Requested	\$0
Amendment Date & Action	May 2011 - Added New Project	Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Zapata County	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$12,000
Apportionment Year	FY 2011	State Funds from TxDOT	0
Project Phase	n/a	Other Funds	3,000
Brief Project Description		Fiscal Year Cost	\$15,000
	Preventive Maintenance	Total Project Cost	\$15,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Requested	\$0
Amendment Date & Action	May 2011 - Added New Project	Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Starr County	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$34,474
		State Funds from TxDOT	0
Apportionment Year	FY 2011	Other Funds	0
Project Phase	n/a	Fiscal Year Cost	\$34,474
Brief Project Description		Total Project Cost	\$34,474
	Capital - Vehicle Purchase	Trans. Dev. Credits Requested	\$5,861
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	<i>May 2011 - Added New Project</i>		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Lower Rio Grande Valley Development Council	Federal Funding Category	5311
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
Apportionment Year	FY 2011	Other Funds	0
Project Phase	n/a	Fiscal Year Cost	\$0
Brief Project Description		Total Project Cost	\$0
	Revenue Rolling Stock, Administration, Operations	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	<i>Programmed statewide by TxDOT's Public Transportation Division - Estimated federal and state allocation \$688,992</i>		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Comuunity Action Council of South Texas	Federal Funding Category	5311
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
Apportionment Year	FY 2011	Other Funds	0
Project Phase	n/a	Fiscal Year Cost	\$0
Brief Project Description		Total Project Cost	\$0
	Revenue Rolling Stock, Administration, Operations	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	<i>Programmed statewide by TxDOT's Public Transportation Division - Estimated federal and state allocation \$771,782</i>		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of South Padre Island	Federal Funding Category	5311
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
Apportionment Year	FY 2011	Other Funds	0
Project Phase	n/a	Fiscal Year Cost	\$0
Brief Project Description		Total Project Cost	\$0
	Revenue Rolling Stock, Administration, Operations	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	<i>Programmed statewide by TxDOT's Public Transportation Division - Estimated federal and state allocation \$771,207</i>		

**Transit Financial Summary
Pharr District Rural
FY 2011 - 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

	FY 2011		FY 2012		FY 2013		Total
	Federal	State/Other	Federal	State/Other	Federal	State/Other	
Transit Program							
1 Sec. 5307 - Urbanized Formula >200K							
2 Sec. 5307 - Urbanized Formula <200K							
3 Sec. 5309 - Discretionary	189,041	31,389					
4 Sec. 5310 - Elderly & Individuals w/Disabilities			220,430				
5 Sec. 5311 - Nonurbanized Formula	238,064	50,898	288,962				499,585
				99,917		99,917	
6 Sec. 5316 - JARC >200K							
7 Sec. 5316 - JARC <200K							
8 Sec. 5316 - JARC Nonurbanized							
9 Sec. 5317 - New Freedom >200K							
10 Sec. 5317 - New Freedom <200K							
11 Sec. 5317 - New Freedom Nonurbanized							
12 Other FTA							
13 Regionally Significant or Other							
Total Funds	\$427,105	\$82,287	\$509,392	\$99,917	\$399,668	\$99,917	\$499,585
Transportation Development Credits							
Requested			\$0				\$0
Awarded	5,881		\$0				\$0

All Figures in Year of Expenditure (YOE) Dollars

	FY 2014		Total		Total
	Federal	State/Other	Federal	State/Other	
Transit Program					
1 Sec. 5307 - Urbanized Formula >200K					
2 Sec. 5307 - Urbanized Formula <200K					
3 Sec. 5309 - Discretionary			189,041	31,389	220,430
4 Sec. 5310 - Elderly & Individuals w/Disabilities			1,437,068	350,649	1,787,717
5 Sec. 5311 - Nonurbanized Formula	399,668	99,917	499,585		
6 Sec. 5316 - JARC >200K					
7 Sec. 5316 - JARC <200K					
8 Sec. 5316 - JARC Nonurbanized					
9 Sec. 5317 - New Freedom >200K					
10 Sec. 5317 - New Freedom <200K					
11 Sec. 5317 - New Freedom Nonurbanized					
12 Other FTA					
13 Regionally Significant or Other					
Total Funds	\$399,668	\$99,917	\$1,626,109	\$382,038	\$2,008,147
Transportation Development Credits					
Requested			\$0		\$0
Awarded			\$0		\$0