

**FY 2011-2014**

**STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



**TRANSIT**

**San Antonio District**

**May Quarterly Revisions**

May - 2011



April 25, 2011

Mario Medina, P.E.  
District Engineer  
Texas Department of Transportation  
P. O. Box 29928  
San Antonio, TX 78229-0928

Reference: Transit Amendments to the FY 2011-2014 Transportation Improvement Program

Dear Mr. Medina:

Attached for your files and further transmittal to your Austin Office, Federal Highway Administration, and Federal Transit Administration are transit amendments to the FY 2011 - 2014 Transportation Improvement Program (TIP). These amendments were approved by the MPO Transportation Policy Board at their meeting on April 25, 2011.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Transit financial table
- Transit financial table as an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger  
Deputy Director

# FY 2011 Transit Project Amendments

## San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9000.5	<b>Federal (FTA) Funds:</b>	\$4,320,000
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$1,080,000
<b>Project Description:</b>	Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$5,400,000 from STP-MM (FY 2011)	<b>Fiscal Year Cost:</b>	\$5,400,000
		<b>Total Project Cost:</b>	\$66,325,644
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b>TIP Amnd Approval:</b>	TPB Approved 4-25-11	<b>TIP Amnd Remarks:</b>	<u>move from FY 14 to FY 11 &amp; incr budget from \$4.2M to \$5.4M</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5309
<b>MPO Project Number:</b>	9911	<b>Federal (FTA) Funds:</b>	\$160,000
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$40,000
<b>Project Description:</b>	Transit: Facility Rehabilitation Acquire storage tanks Install above ground fuel storage tanks	<b>Fiscal Year Cost:</b>	\$200,000
		<b>Total Project Cost:</b>	\$200,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	D2010-BUSP-114	<b>Date TDC Awarded:</b>	N/A
<b>TIP Amnd Approval:</b>	TPB Approved 4-25-11	<b>TIP Amnd Remarks:</b>	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5309
<b>MPO Project Number:</b>	9912	<b>Federal (FTA) Funds:</b>	\$559,211
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$139,803
<b>Project Description:</b>	Transit: Facility Rehabilitation Acquire misc support equipment Install Maint Bldg emergency generator	<b>Fiscal Year Cost:</b>	\$699,014
		<b>Total Project Cost:</b>	\$699,014
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	D2010-BUSP-114	<b>Date TDC Awarded:</b>	N/A
<b>TIP Amnd Approval:</b>	TPB Approved 4-25-11	<b>TIP Amnd Remarks:</b>	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5309
<b>MPO Project Number:</b>	9913	<b>Federal (FTA) Funds:</b>	\$240,000
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$60,000
<b>Project Description:</b>	Transit: Facility Rehabilitation Construct yard and shops Bus yard concrete repairs	<b>Fiscal Year Cost:</b>	\$300,000
		<b>Total Project Cost:</b>	\$300,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	D2010-BUSP-114	<b>Date TDC Awarded:</b>	N/A
<b>TIP Amnd Approval:</b>	TPB Approved 4-25-11	<b>TIP Amnd Remarks:</b>	<u>add project</u>

# FY 2011 Transit Project Amendments

## San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5309
<b>MPO Project Number:</b> 9914	<b>Federal (FTA) Funds:</b> \$1,233,354
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$308,339
<b>Project Description:</b> Transit: Facility Rehabilitation Rehab/renovate Admin/Maint Facility Repair flooring, fire alarm & sprinkler systems, HVAC, roof, restroom	<b>Fiscal Year Cost:</b> \$1,541,693
	<b>Total Project Cost:</b> \$1,541,693
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Date TDC Awarded:</b> N/A	
<b>Section 5309 ID #:</b> D2010-BUSP-114	<b>TIP Amnd Remarks:</b> <a href="#">add project</a>
<b>TIP Amnd Approval:</b> TPB Approved 4-25-11	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5309
<b>MPO Project Number:</b> 9915	<b>Federal (FTA) Funds:</b> \$117,118
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$29,279
<b>Project Description:</b> Transit: Facility Rehabilitation Rehab/renovate shop equipment Replace tire shop lifts	<b>Fiscal Year Cost:</b> \$146,397
	<b>Total Project Cost:</b> \$146,397
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Date TDC Awarded:</b> N/A	
<b>Section 5309 ID #:</b> D2010-BUSP-114	<b>TIP Amnd Remarks:</b> <a href="#">add project</a>
<b>TIP Amnd Approval:</b> TPB Approved 4-25-11	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5309
<b>MPO Project Number:</b> 9910	<b>Federal (FTA) Funds:</b> \$807,404
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$201,852
<b>Project Description:</b> Transit: Passenger Facilities Rehab/renovate bus station facilities Repairs at Robert Thompson Center; HVAC repl @ 4 P&R	<b>Fiscal Year Cost:</b> \$1,009,256
	<b>Total Project Cost:</b> \$1,009,256
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Date TDC Awarded:</b> N/A	
<b>Section 5309 ID #:</b> D2010-BUSP-114	<b>TIP Amnd Remarks:</b> <a href="#">add project</a>
<b>TIP Amnd Approval:</b> TPB Approved 4-25-11	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5309
<b>MPO Project Number:</b> 9916	<b>Federal (FTA) Funds:</b> \$4,000,000
<b>Apportionment Year:</b> 2011	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$1,000,000
<b>Project Description:</b> Transit: Vehicle Acquisition Buy associated capital maintenance items Component replacement parts for up to 261 buses	<b>Fiscal Year Cost:</b> \$5,000,000
	<b>Total Project Cost:</b> \$5,000,000
	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
<b>Date TDC Awarded:</b> N/A	
<b>Section 5309 ID #:</b> D2010-BUSP-115	<b>TIP Amnd Remarks:</b> <a href="#">add project</a>
<b>TIP Amnd Approval:</b> TPB Approved 4-25-11	

## FY 2011 Transit Project Amendments

### San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5339
<b>MPO Project Number:</b>	9917	<b>Federal (FTA) Funds:</b>	\$900,000
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$300,000
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$1,200,000
	Long Range Transportation Plan	<b>Total Project Cost:</b>	\$1,200,000
	Address needs in two corridors (project level)	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b>TIP Amnd Approval:</b>	TPB Approved 4-25-11	<b>TIP Amnd Remarks:</b>	<a href="#"><u>add project</u></a>

# FY 2013 Transit Project Amendments

## San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9000.4	<b>Federal (FTA) Funds:</b>	\$8,080,000
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$2,020,000
<b>Project Description:</b>	Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$10,100,000 from STP-MM (FY 2013)	<b>Fiscal Year Cost:</b>	\$10,100,000
		<b>Total Project Cost:</b>	\$66,325,644
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b>TIP Amnd Approval:</b>	TPB Approved 4-25-11	<b>TIP Amnd Remarks:</b>	<u>reduce amount from \$11.3M to \$10.1M</u>

**Transit Financial Summary**  
**San Antonio-Bexar County MPO**  
**FY 2011 - 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 4/25/2011

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$46,257,804	\$11,564,451	\$57,822,255	\$36,209,007	\$9,052,254	\$45,261,261	\$33,705,174	\$8,426,294	\$42,131,468
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary	\$7,117,087	\$1,779,273	\$8,896,360	\$0	\$0	\$0	\$2,479,148	\$619,787	\$3,098,935
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$637,751	\$159,438	\$797,189	\$0	\$0	\$0	\$0	\$0	\$0
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$1,040,000	\$1,040,000	\$2,080,000	\$1,040,000	\$1,040,000	\$2,080,000	\$1,040,000	\$1,040,000	\$2,080,000
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$360,000	\$168,564	\$528,564	\$360,000	\$168,824	\$528,824	\$360,000	\$169,233	\$529,233
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA	\$2,154,960	\$1,136,640	\$3,291,600	\$3,564,160	\$2,042,773	\$5,606,933	\$6,354,640	\$3,403,093	\$9,757,733
13 Regionally Significant or Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funds</b>	<b>\$57,567,602</b>	<b>\$15,848,366</b>	<b>\$73,415,968</b>	<b>\$41,173,167</b>	<b>\$12,303,851</b>	<b>\$53,477,018</b>	<b>\$43,938,962</b>	<b>\$13,658,407</b>	<b>\$57,597,369</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$66,760			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$35,477,312	\$8,869,329	\$44,346,641	\$151,649,297	\$37,912,328	\$189,561,625
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary	\$2,654,883	\$663,721	\$3,318,604	\$12,251,118	\$3,062,781	\$15,313,899
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$0	\$0	\$0	\$637,751	\$159,438	\$797,189
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$1,040,000	\$1,040,000	\$2,080,000	\$4,160,000	\$4,160,000	\$8,320,000
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$400,000	\$400,000	\$800,000	\$1,480,000	\$906,621	\$2,386,621
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA	\$38,824,800	\$25,883,200	\$64,708,000	\$50,898,560	\$32,465,706	\$83,364,266
13 Regionally Significant or Other	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funds</b>	<b>\$78,396,995</b>	<b>\$36,856,250</b>	<b>\$115,253,245</b>	<b>\$221,076,726</b>	<b>\$78,666,874</b>	<b>\$299,743,600</b>
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0