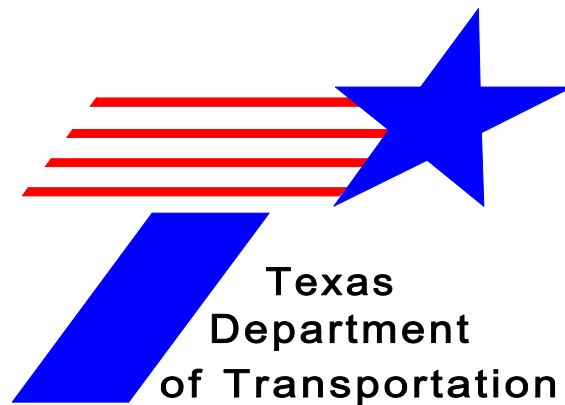


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Abilene District

May 2012 Quarterly Revisions

May 2012

TXDOT ABILENE DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
8 - ABILENE	HOWARD	0005-05-102	IH 20	C			\$ 16,092,960
LIMITS FROM AT US 87 (NEW LOCATION)						REVISION DATE: 05/2012	
LIMITS TO:						MPO PROJ NUM:	
PROJECT CONSTRUCT NEW INTERCHANGE						FUNDING CAT(S): 1, 3-Prop 12	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 788,555	COST OF APPROVED PHASES: \$ 16,092,960	1-PRVNT	\$ 3,842,894	\$ 426,988	\$ C	\$ C	\$ 4,269,882*
ROW PURCHASE:	\$ 208,980		3-Prop 12:	\$ C	\$ 11,823,078	\$ C	\$ C	\$ 11,823,078
CONST COST:	\$ 16,092,960		TOTAL:	\$ 3,842,894	\$ 12,250,066	\$ C	\$ C	\$ 16,092,960
CONST ENG:	\$ 754,760							
CONTING:	\$ 481,180							
IND COSTS:	\$ 1,635,045							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 20,684,053							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
8 - ABILENE	HOWARD	0908-12-019	VA	C			\$ 48,023,040
LIMITS FROM RM 33						REVISION DATE: 05/2012	
LIMITS TO: IH 20						MPO PROJ NUM:	
PROJECT CONSTRUCT NEW RELIEF ROUTE						FUNDING CAT(S): 1, 3-Prop 12, 10	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 2,353,129	COST OF APPROVED PHASES: \$ 48,023,040	1-PRVNT	\$ 1,119,779	\$ 279,945	\$ C	\$ C	\$ 1,399,724*
ROW PURCHASE:	\$ C		3-Prop 12:	\$ C	\$ 35,000,000	\$ C	\$ C	\$ 35,000,000
CONST COST:	\$ 48,023,040		10-MISC:	\$ 9,790,617	\$ 1,832,699	\$ C	\$ C	\$ 11,623,316
CONST ENG:	\$ 2,194,653		TOTAL:	\$ 10,910,396	\$ 37,112,644	\$ C	\$ C	\$ 48,023,040
CONTING:	\$ 3,976,308							
IND COSTS:	\$ 4,879,141							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 64,250,025							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Abilene - 08
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs revised May 2012
2011 - 2014 STIP

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$5,669,606	\$31,620,000	\$0	\$0	\$5,669,606	\$31,620,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$46,823,078	\$48,660,000	\$0	\$0	\$46,823,078	\$48,660,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$11,623,316	\$11,620,000	\$0	\$0	\$11,623,316	\$11,620,000
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$64,116,000	\$91,900,000	\$0	\$0	\$64,116,000	\$91,900,000

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$0	\$14,753,290	\$0	\$14,753,290
State	\$0	\$0	\$2,539,632	\$0	\$2,539,632
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$46,823,078	\$0	\$46,823,078
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$64,116,000	\$0	\$64,116,000