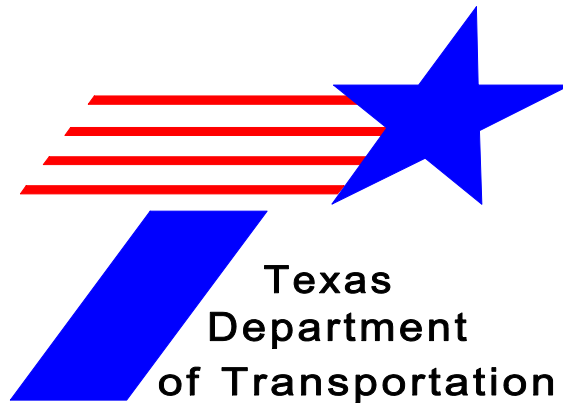


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Bryan District

May 2012 Quarterly Revisions

May 2012

FY 2011- 2014 Transportation Improvement Program

for the Bryan/College Station Metropolitan Planning Organization



Participating Agencies:

Brazos County ★ City of Bryan ★ City of College Station ★ Texas A&M University
Texas Department of Transportation ★ The District

In Cooperation With

United States Department of Transportation ★ Federal Highway Administration ★ Federal
Transit Administration

Public Notice Date: June 2, 2010

Approved by the Policy Committee: August 4, 2010

Amended by the Policy Committee: March 7, 2012

Administrative Changes: March 7, 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	0117-02-028	SH21	C	OTHER		\$12,932,000	
LIMITS FROM	DEMOCRAT RD					REVISION DATE:	02/2012	
LIMITS TO	FM 974					MPO PROJ NUMBER:		
PROJECT	WIDEN NON-FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES, BASE, SURFACE, SIGNS AND					FUNDING CAT(S):	3	
DESCR:	PAVEMENT MARKINGS AND MARKERS					PROJECT		
REMARKS						HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 633,668	COST OF APPROVED PHASES	FEDERAL		STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ 1,922,059		B-12V2DT	\$ -	\$ 12,932,000	\$ -	\$ -	\$ 12,932,000
CONST COST:	\$12,932,000							
CONST ENG:	\$ 641,427							
CONTING:	\$ 257,347							
PCO	\$ 483,657							
IND COSTS:	\$ 888,428		\$ 12,932,000					
BND FINANCING:								
TOTAL PRJ COST:	\$17,758,586		TOTAL	\$ -	\$ 12,932,000	\$ -	\$ -	\$ 12,932,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	0117-09-001	SH 21	C	OTHER		\$ 720,000	
LIMITS FROM	0.7 MI WEST OF DEMOCRAT RD					REVISION DATE:	02/2012	
LIMITS TO	DEMOCRAT RD.					MPO PROJ NUMBER:		
PROJECT	WIDEN NON-FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES, BASE, SURFACE, SIGNS AND					FUNDING CAT(S):	3	
DESCR:	PAVEMENT MARKINGS AND MARKERS					PROJECT		
REMARKS						HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 35,280	COST OF APPROVED PHASES	FEDERAL		STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		B-12V2DT	\$ -	\$ 720,000	\$ -	\$ -	\$ 720,000
CONST COST:	\$ 720,000							
CONST ENG:	\$ 35,712							
CONTING:	\$ 14,328							
PCO	\$ 26,928							
IND COSTS:	\$ 49,464		\$ 720,000					
BND FINANCING:								
TOTAL PRJ COST:	\$ 881,712		TOTAL	\$ -	\$ 720,000	\$ -	\$ -	\$ 720,000

2013

2014

Fiscally Constrained Roadway Projects - Financial Summaries

Bryan - College Station MPO
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
February 2012 Revision

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$8,230,524	\$8,230,524	\$0	\$0	\$0	\$0	\$8,230,524	\$8,230,524
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$24,652,000	\$24,652,000	\$5,090,320	\$5,090,320	\$0	\$0	\$29,742,320	\$29,742,320
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$348,888	\$348,888	\$0	\$0	\$0	\$0	\$0	\$0	\$348,888	\$348,888
10	Supplemental Transportation Projects	\$7,010,308	\$7,010,308	\$5,390,418	\$5,390,418	\$0	\$0	\$0	\$0	\$12,400,726	\$12,400,726
11	District Discretionary	\$0	\$0	\$6,336,340	\$6,336,340	\$0	\$0	\$0	\$0	\$6,336,340	\$6,336,340
12	Strategic Priority	\$309,236	\$309,236	\$0	\$0	\$0	\$0	\$0	\$0	\$309,236	\$309,236
	Total	\$7,668,432	\$7,668,432	\$44,609,282	\$44,609,282	\$5,090,320	\$5,090,320	\$0	\$0	\$57,368,034	\$57,368,034

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$5,887,357	\$16,162,622	\$0	\$0	\$22,049,979
State	\$1,402,062	\$3,794,670	\$0	\$0	\$5,196,732
Local Match	\$69,778	\$0	\$0	\$0	\$69,778
CAT 3 - Local Contributions	\$309,236	\$3,000,000	\$452,900	\$0	\$3,762,136
CAT 3 - Prop 12	\$0	\$13,652,000	\$4,637,420	\$0	\$18,289,420
CAT 3 - Prop 14	\$0	\$8,000,000	\$0	\$0	\$8,000,000
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$7,668,433	\$44,609,292	\$5,090,320	\$0	\$57,368,045

**Bryan-College Station Metropolitan Planning Organization
Policy Committee**

RESOLUTION 2012-03

**A RESOLUTION AMENDING THE FY 2011-2014 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) TO INCLUDE TWO PROJECTS ALONG
SH 21 BETWEEN FM 974 AND DEMOCRAT RD. CSJ# 0117-02-028 AND CSJ#
0117-09-001**

WHEREAS, the Bryan-College Station Metropolitan Planning Organization's Policy Committee, (the Policy Committee) is the transportation planning decision-making body for the Bryan-College Station/Brazos County planning area, as designated by the Governor of Texas in accordance with federal law; and

WHEREAS, the Policy Committee is charged with the responsibility of preparing a Metropolitan Transportation Plan (MTP), a twenty-five year plan of transportation system improvements in Brazos County; and

WHEREAS, the Policy Committee is also charged with the responsibility of preparing financially constrained plans for the efficient use of local, state, and federal funds in Brazos County through the implementation of the Transportation Improvement Program (TIP); and

WHEREAS, The Texas Department of Transportation has requested that the Bryan/ College Station Metropolitan Planning Organization include the following projects in the TIP; and

- a) Widening of State Highway 21 from Democrat Rd. to FM 974 to a four-lane facility. Project cost \$17,758,586 (CSJ# 0117-02-028)
- b) Widening of State Highway 21 from 0.7 mi west of Democrat Rd. to Democrat Rd. to a four-lane facility. Project cost \$881,712 (CSJ# 0117-09-001)

WHEREAS, the projects will be paid for through Proposition 12 funds that have been made available to the TXDOT Bryan District; and

WHEREAS, the inclusion of these two projects will not affect any other project in the TIP; and

WHEREAS, the Bryan/ College Station MPO Technical Advisory Committee discussed this amendment at a meeting on February 23, 2012 and recommends approval.

NOW THEREFORE, be it resolved by the Bryan-College Station Metropolitan Planning Organization Policy Committee;

1.

THAT, the amended FY 2011-2014 Transportation Improvement Program (TIP) is hereby approved.

2.

THAT, the staff take administrative and procedural actions to forward the amended TIP to the Texas Department of Transportation.

3.

THAT, this resolution becomes effective immediately upon adoption.

DONE AND APPROVED, this 7th day of March, 2012

Mayor Nancy Berry, Chairman
City of College Station Texas

POLICY COMMITTEE VOTE:

Mayor Nancy Berry: Nancy Berry Chair

Mayor Pro-tem Ann Horton: Ann Horton Member

Dr. Rodney McClendon: Rodney McClendon Member

Judge Duane Peters: Duane Peters Vice-Chair

Ms. Catherine Hejl : Catherine Hejl Member

MOVED BY: Nancy Berry

SECONDED BY: Ann Horton

ATTEST: Susan Kubichek