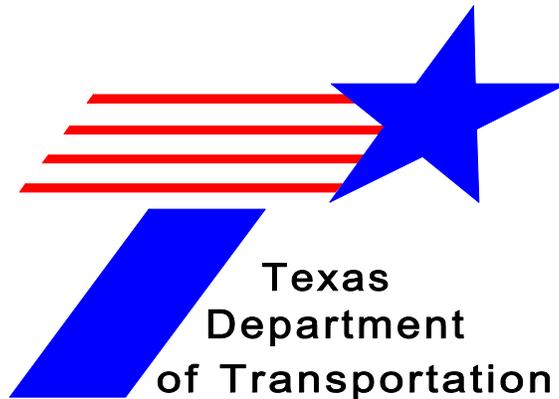


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM

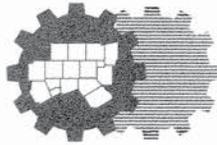


HIGHWAY

Dallas / Fort Worth District

May 2012 Quarterly Revisions

May 2012



North Central Texas Council Of Governments

April 12, 2011

Ms. Maribel Chavez, P.E.
District Engineer
TxDOT Fort Worth District
2501 SW Loop 820
Fort Worth, TX 76133

Mr. Bill Hale, P.E.
District Engineer
TxDOT Dallas District
P.O. Box 133067
Dallas, TX 75313-3067

Dear Ms. Chavez and Mr. Hale:

Enclosed are the May 2012 Quarterly Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

- Attachment 1 STIP Revisions, TxDOT Fort Worth Roadway Section
- Attachment 2 Supporting Modification Forms for Attachment 1
- Attachment 3 STIP Revisions, TxDOT Dallas Roadway Section
- Attachment 4 Supporting Modification Forms for Attachment 3
- Attachment 5 Revisions to Appendix D, TxDOT Fort Worth
- Attachment 6 Roadway Financial Summary, Fort Worth and Dallas
- Attachment 7 Revised Non-Regionally Significant Arterials and Frontage Roads in Mobility 2035

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and the Mobility 2035. Attachment 7 has been updated to reflect non-regionally significant arterials and frontage roads.

This quarterly Roadway Section submittal does not contain any Paris District modifications as confirmed by the District. Also, please note that no Transit STIP revisions will be submitted through the May 2012 quarterly cycle.

If you need any additional information, please contact Robert Pacleb or me at 817/608-2349.

Sincerely,

Christie Gotti
Senior Program Manager

RP:lp
Attachments

cc: Judy Anderson, P.E., District Advanced Transportation Director, TxDOT Fort Worth District
Loyl Bussell, P.E., Director of Transportation Planning & Development, TxDOT Fort Worth District
Karen Dunlap, Public Transportation Division, TxDOT (Electronic Copy Only)
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT North Regional Support Center
Gus Khankarli, P.E., Assistant North Regional Director, TxDOT North Regional Support Center
Kelly Kirkland, Public Transportation Division, TxDOT (Electronic Copy Only)
Rick Mackey, P.E., Director of Transportation Planning, TxDOT Paris District
Barbara Maley, AICP, Environmental & Transportation Planning Coordinator, FHWA
Tammy Marlow, Transportation Funding Specialist, TxDOT North Regional Support Center
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Lori Morel, Transportation Planning & Programming Division, TxDOT
Moosa Saghian, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Penny Sansom, Planner, TxDOT Paris District
Michelle Bloomer, Program Manager, NCTCOG

Attachment 1

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-01-046	US 377	E,R	HALTOM CITY	HALTOM CITY	\$454,280
LIMITS FROM:	AT EAST BELKNAP STREET					REV DATE:	05/2012
LIMITS TO:	IN HALTOM CITY					MPO PROJECT ID:	20154
TIP	REDESIGN INTERSECTION TO STANDARD 4-WAY SIGNALIZED INTERSECTION					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSM2-001, TSM2-002
REMARKS:	REVISE PHASES AND FUNDING						

NOX (LBS/DAY): 0.27 VOC (LBS/DAY): 1.08

Project History: \$270,000 TOTAL (CMAQ) OBLIGATED IN FY2010 FOR PE AS WELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$67,500	\$454,280	Category 5:					
Right Of Way:	\$386,780		\$363,424	\$0	\$0	\$90,856	\$0	
Construction:	\$2,540,220							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,994,500							
		Funding by Share:	\$363,424	\$0	\$0	\$90,856	\$0	\$454,280

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-135	IH 30	E,R	ARLINGTON	TXDOT-DALLAS	\$900,000
LIMITS FROM:	0.5 MILES WEST OF NORTH FIELDER ROAD					REV DATE:	05/2012
LIMITS TO:	DALLAS/TARRANT COUNTY LINE					MPO PROJECT ID:	53127
TIP	CONSTRUCT 6 TO 8 INTERIM MANAGED/HOV LANE GANTRIES					FUNDING CATEGORY:	TXDOT PE/ROW
DESCRIPTION:						MTP REFERENCE:	FT3-010, MO3-001
REMARKS:	LETS WITH DALLAS 1068-04-147						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$800,000	\$900,000	TXDOT PE:					
Right Of Way:	\$100,000		\$0	\$800,000	\$0	\$0	\$0	
Construction:	\$8,000,000		TXDOT ROW:					
Construction Engineering:	\$0		\$80,000	\$20,000	\$0	\$0	\$0	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$8,900,000							
		Funding by Share:	\$80,000	\$820,000	\$0	\$0	\$0	\$900,000

FY 2012 Total YOE Cost of Approved Phases: \$1,354,280
FY 2012 Total Authorized Funding by Share: \$1,354,280
FY 2012 Total Authorized Funding by Category: \$1,354,280

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-01-046	US 377	C	HALTOM CITY	HALTOM CITY	\$2,540,220
LIMITS FROM:	AT EAST BELKNAP STREET					REV DATE:	05/2012
LIMITS TO:	IN HALTOM CITY					MPO PROJECT ID:	20154
TIP	REDESIGN INTERSECTION TO STANDARD 4-WAY SIGNALIZED INTERSECTION					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSM2-001, TSM2-002
REMARKS:							

NOX (LBS/DAY): 0.27 VOC (LBS/DAY): 1.08

Project History: \$270,000 TOTAL (CMAQ) OBLIGATED IN FY2010 FOR PE AS WELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$67,500	\$2,540,220	Category 5:	\$2,032,176	\$0	\$0	\$508,044	\$0	\$2,540,220
Right Of Way:	\$386,780								
Construction:	\$2,540,220								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,994,500		Funding by Share:	\$2,032,176	\$0	\$0	\$508,044	\$0	\$2,540,220

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0902-38-075	CS	C	HUDSON OAKS	HUDSON OAKS	\$4,403,000
LIMITS FROM:	ON LAKESHORE DRIVE AT US 180/IH 20					REV DATE:	05/2012
LIMITS TO:	IN HUDSON OAKS					MPO PROJECT ID:	11754.1
TIP	IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS,					FUNDING CATEGORY:	5,11,3
DESCRIPTION:	CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES					MTP REFERENCE:	NRSA1-FTW-41, TSM2-001
REMARKS:	REVISE FUNDING; SPLIT PROJECT FROM LARGER ORIGINAL PROJECT						

NOX (LBS/DAY): 0.09 VOC (LBS/DAY): 0.36

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$560,560	\$4,403,000	Category 5:	\$2,551,000	\$0	\$0	\$637,750	\$0	\$3,188,750
Right Of Way:	\$0		Category 11:	\$529,600	\$132,400	\$0	\$0	\$0	\$662,000
Construction:	\$4,403,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$552,250	\$552,250
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,963,560		Funding by Share:	\$3,080,600	\$132,400	\$0	\$637,750	\$552,250	\$4,403,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-135	IH 30	C	ARLINGTON	TXDOT-DALLAS	\$8,000,000
LIMITS FROM:	0.5 MILES WEST OF NORTH FIELDER ROAD					REV DATE:	05/2012
LIMITS TO:	DALLAS/TARRANT COUNTY LINE					MPO PROJECT ID:	53127
TIP	CONSTRUCT 6 TO 8 INTERIM MANAGED/HOV LANE GANTRIES					FUNDING CATEGORY:	1, PROP 12
DESCRIPTION:						MTP REFERENCE:	FT3-010, MO3-001
REMARKS:	REVISE LIMITS AND FUNDING; LETS WITH DALLAS 1068-04-147						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$800,000	\$8,000,000	Category 1:	\$390,791	\$43,421	\$0	\$0	\$0	\$434,212
Right Of Way:	\$100,000		Category 3 - Prop 12:	\$0	\$7,565,788	\$0	\$0	\$0	\$7,565,788
Construction:	\$8,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,900,000		Funding by Share:	\$390,791	\$7,609,209	\$0	\$0	\$0	\$8,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FY 2013 Total YOE Cost of Approved Phases:							\$14,943,220
FY 2013 Total Authorized Funding by Share:							\$14,943,220
FY 2013 Total Authorized Funding by Category:							\$14,943,220

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0484 STIP Revision Required?: YES

NCTCOG Project Code(s): 20154

NCTCOG TIP Page Number(s): VII-58

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0081-01-046

Original Project Scope and Location: HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2010--\$270,000 TOTAL (\$216,000 FEDERAL AND \$54,000 LOCAL) [OBLIGATED] - ENG
FY2014--\$2,994,500 TOTAL (\$2,395,600 FEDERAL AND \$598,900 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE PHASES AND FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

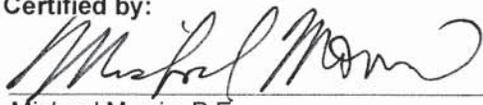
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.08 POUNDS/DAY OF VOC AND 0.27 POUNDS/DAY OF NOx

Certified by:



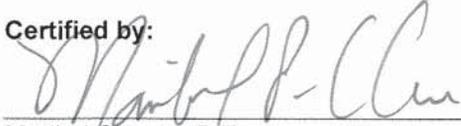
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 4/13/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 4/5/2012

PROJECT DETAILS FOR MODIFICATION 2011-0484

HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	C/MAQ		TOTAL
		FEDERAL	LOCAL	
2010*	PE	\$216,000	\$54,000	\$270,000
2014	CON	\$2,395,600	\$598,900	\$2,994,500
		\$2,611,600	\$652,900	\$3,264,500

REVISION REQUESTED: REVISE PHASES AND FUNDING

FISCAL YEAR	PHASE	C/MAQ		TOTAL
		FEDERAL	LOCAL	
2010*	PE	\$216,000	\$54,000	\$270,000
2012	PE	\$54,000	\$13,500	\$67,500
2012	ROW	\$309,424	\$77,356	\$386,780
2013	CON	\$2,032,176	\$508,044	\$2,540,220
		\$2,611,600	\$652,900	\$3,264,500

*FEDERAL FUNDS OBLIGATED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW, PROP 12, CAT 1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0490 STIP Revision Required?: YES

NCTCOG Project Code(s): 53127

NCTCOG TIP Page Number(s): VII-38, VII-54

MTP Reference(s): FT3-010, MO3-001

TXDOT Control Section Job Number(s): 1068-02-135

Original Project Scope and Location: TXDOT-DALLAS (TARRANT COUNTY)--IH 30 FROM WEST OF BALLPARK WAY TO DALLAS/TARRANT COUNTY LINE; CONSTRUCT 6 TO 8 INTERIM MANAGED/HOV LANE GANTRIES; ADDITION OF LANES

Original Funded Amount: FY2012--\$800,000 TXDOT PE (\$800,000 STATE) - PE
FY2012--\$100,000 TXDOT ROW (\$80,000 FEDERAL AND \$20,000 STATE) - UTIL
FY2013--\$8,000,000 PROP 12 (\$8,000,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS TO IH 30 FROM 0.5 MILES WEST OF NORTH FIELDER ROAD TO DALLAS/TARRANT COUNTY LINE; DECREASE CONSTRUCTION PHASE BY \$434,212 PROP 12 AND INCREASE BY \$434,212 CAT 1 FOR A REVISED FUNDING AMOUNT OF \$8,000,000 TOTAL (\$7,565,788 PROP 12 [STATE] AND \$434,212 CATEGORY 1 FUNDS (\$390,791 FEDERAL AND \$43,421 STATE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



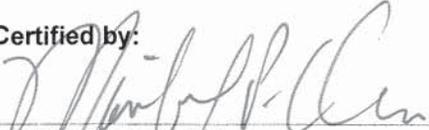
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 4/13/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 4/5/2012

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0484 STIP Revision Required?: YES

NCTCOG Project Code(s): 20154

NCTCOG TIP Page Number(s): VII-58

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0081-01-046

Original Project Scope and Location: HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2010--\$270,000 TOTAL (\$216,000 FEDERAL AND \$54,000 LOCAL) [OBLIGATED] - ENG
FY2014--\$2,994,500 TOTAL (\$2,395,600 FEDERAL AND \$598,900 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE PHASES AND FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

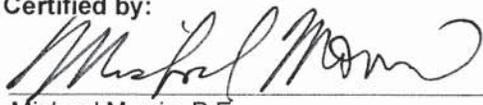
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.08 POUNDS/DAY OF VOC AND 0.27 POUNDS/DAY OF NOx

Certified by:



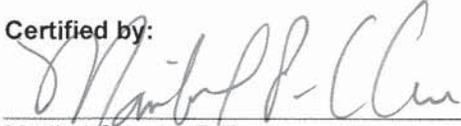
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 4/13/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 4/5/2012

PROJECT DETAILS FOR MODIFICATION 2011-0484

HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	C/MAQ		TOTAL
		FEDERAL	LOCAL	
2010*	PE	\$216,000	\$54,000	\$270,000
2014	CON	\$2,395,600	\$598,900	\$2,994,500
		\$2,611,600	\$652,900	\$3,264,500

REVISION REQUESTED: REVISE PHASES AND FUNDING

FISCAL YEAR	PHASE	C/MAQ		TOTAL
		FEDERAL	LOCAL	
2010*	PE	\$216,000	\$54,000	\$270,000
2012	PE	\$54,000	\$13,500	\$67,500
2012	ROW	\$309,424	\$77,356	\$386,780
2013	CON	\$2,032,176	\$508,044	\$2,540,220
		\$2,611,600	\$652,900	\$3,264,500

*FEDERAL FUNDS OBLIGATED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [x] Other CATEGORY 11, 3 (LOCAL CONTRIBUTION)

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2011-0486 STIP Revision Required?: YES

NCTCOG Project Code(s): 11754, 11754.1

NCTCOG TIP Page Number(s): VII-9, VII-44

MTP Reference(s): NRSA1-FTW-41, TSM2-001

TXDOT Control Section Job Number(s): 0902-38-075

Original Project Scope and Location: HUDSON OAKS--US 180/IH 20/LAKESHORE DR IN HUDSON OAKS AT US 180 & AT IH 20; INTERSECTION IMPROVEMENTS AT LAKESHORE DRIVE AND IH 20 FRONTAGE ROADS, CONVERT SOUTH FRONTAGE ROAD TO ONE WAY FRONTAGE ROAD, RELOCATE EXISTING EAST BOUND EXIT RAMP, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2011--\$560,560 TOTAL (\$560,560 LOCAL CONTRIBUTION) - ENG; FY2013--\$11,954,800 TOTAL (\$2,500,000 CMAQ [\$2,000,000 FEDERAL AND \$500,000 LOCAL], \$546,000 CATEGORY 11 [\$436,800 FEDERAL AND \$109,200 STATE], AND \$8,908,800 LOCAL CONTRIBUTION) - CON

Approved Phase: [x] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE TIP CODE TO 11754.1, REVISE SCOPE AS IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES; AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) WITH NO CHANGE TO ENGINEERING PHASE; BALANCE OF PROJECT SPLIT INTO SEPARATE PROJECT TIP 11754.2/CSJ 0314-07-046

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.36 POUNDS/DAY OF VOC AND 0.09 POUNDS/DAY OF NOX

Certified by: [Signature]

Michael Morris, P.E. Director of Transportation NCTCOG

Date 4/13/12

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. [x] modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date 4/5/2012

PROJECT DETAILS FOR MODIFICATION 2011-0486

HUDSON OAKS--US 180/IH 20/LAKESHORE DR IN HUDSON OAKS AT US 180 & AT IH 20

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CMAQ		CATEGORY 11		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	STATE		
2011	PE	\$0	\$0	\$0	\$0	\$560,560	\$560,560
2013	CON	\$2,000,000	\$500,000	\$436,800	\$109,200	\$8,908,800	\$11,954,800
		\$2,000,000	\$500,000	\$436,800	\$109,200	\$9,469,360	\$12,515,360

REVISION REQUESTED:

STEP 1: DECREASE CONSTRUCTION PHASE LOCAL CONTRIBUTION FUNDS BY \$8,908,800 AND TRANSFER TO TIP 11754.2/CSJ 0314-07-046

FISCAL YEAR	PHASE	CMAQ		CATEGORY 11		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	STATE		
2011	PE	\$0	\$0	\$0	\$0	\$560,560	\$560,560
2013	CON	\$2,000,000	\$500,000	\$436,800	\$109,200	\$0	\$3,046,000
		\$2,000,000	\$500,000	\$436,800	\$109,200	\$560,560	\$3,606,560

STEP 2: INCREASE CMAQ, CATEGORY 11, AND LOCAL CONTRIBUTION

FISCAL YEAR	PHASE	CMAQ		CATEGORY 11		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	STATE		
2011	PE	\$0	\$0	\$0	\$0	\$560,560	\$560,560
2013	CON	\$2,551,000	\$637,750	\$529,600	\$132,400	\$552,250	\$4,403,000
		\$2,551,000	\$637,750	\$529,600	\$132,400	\$1,112,810	\$4,963,560

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW, PROP 12, CAT 1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0490 STIP Revision Required?: YES

NCTCOG Project Code(s): 53127

NCTCOG TIP Page Number(s): VII-38, VII-54

MTP Reference(s): FT3-010, MO3-001

TXDOT Control Section Job Number(s): 1068-02-135

Original Project Scope and Location: TXDOT-DALLAS (TARRANT COUNTY)--IH 30 FROM WEST OF BALLPARK WAY TO DALLAS/TARRANT COUNTY LINE; CONSTRUCT 6 TO 8 INTERIM MANAGED/HOV LANE GANTRIES; ADDITION OF LANES

Original Funded Amount: FY2012--\$800,000 TXDOT PE (\$800,000 STATE) - PE
FY2012--\$100,000 TXDOT ROW (\$80,000 FEDERAL AND \$20,000 STATE) - UTIL
FY2013--\$8,000,000 PROP 12 (\$8,000,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS TO IH 30 FROM 0.5 MILES WEST OF NORTH FIELDER ROAD TO DALLAS/TARRANT COUNTY LINE; DECREASE CONSTRUCTION PHASE BY \$434,212 PROP 12 AND INCREASE BY \$434,212 CAT 1 FOR A REVISED FUNDING AMOUNT OF \$8,000,000 TOTAL (\$7,565,788 PROP 12 [STATE] AND \$434,212 CATEGORY 1 FUNDS (\$390,791 FEDERAL AND \$43,421 STATE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

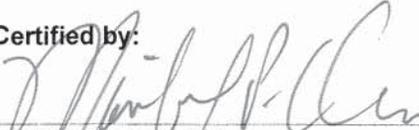
Date

4/13/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

4/5/2012

Attachment 3

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-073	IH 35E	C,E,R	VARIOUS	TXDOT-DALLAS	\$242,873,712
LIMITS FROM:	SOUTH OF GARDEN RIDGE BLVD					REV DATE:	05/2012
LIMITS TO:	NORTH END OF LAKE LEWISVILLE BRIDGE					MPO PROJECT ID:	11798.3
TIP	RECONSTRUCT 6 LANE TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 2/3 LANE					FUNDING CATEGORY:	3, TXDOT ROW
DESCRIPTION:	FRONTAGE ROADS ON EACH SIDE WITH SIDEWALKS					MTP REFERENCE:	FT1-7.10.5
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID BY PRIVATE TOLL BONDS; RTR 121-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,500,000	\$242,873,712	Category 3 - RTR:	\$0	\$0	\$98,100,000	\$0	\$0	\$98,100,000
Right Of Way:	\$25,000,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$134,773,712	\$134,773,712
Construction:	\$216,373,712		TXDOT ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$242,873,712		Funding by Share:	\$8,000,000	\$2,000,000	\$98,100,000	\$0	\$134,773,712	\$242,873,712

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-24-957	VA	E	VARIOUS	NCTCOG	\$2,000,000
LIMITS FROM:	WATER COORDINATION PHASE 1, NETEX AND SH 78 CORRIDORS					REV DATE:	05/2012
LIMITS TO:						MPO PROJECT ID:	20268.1
TIP	COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS					FUNDING CATEGORY:	3
DESCRIPTION:	RURAL RAIL TRANSPORTATION DISTRICT (NETEX) AND SH 78 CORRIDORS BETWEEN DALLAS COUNTY AND GREENVILLE					MTP REFERENCE:	ER3-002
REMARKS:	ADD TO TIP/STIP; RTR 161-CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,000,000	\$2,000,000	Category 3 - RTR:	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,000,000		Funding by Share:	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-027	CS	C	DALLAS	DALLAS	\$2,482,813
LIMITS FROM:	THE COLLECTIVE MIXED USE DEVELOPMENT PROJECT; BOUNDED BY COLORADO BLVD TO THE EAST, WALTER DR AND 2500 FORT WORTH AVE TO THE WEST					REV DATE:	05/2012
LIMITS TO:	AN ALLEYWAY TO THE NORTH OF FORT WORTH AVE ON THE NORTH, AND ANNIELS DR ON THE SOUTH					MPO PROJECT ID:	20240
TIP DESCRIPTION:	PEDESTRIAN AMENITIES, LANDSCAPE, BUS CONNECTIONS AND SHELTERS, NEW TRAFFIC SIGNAL AT FORT WORTH AVE AND WALTER DR AND TRAFFIC SIGNAL UPGRADE AT FORT WORTH AND COLORADO BLVD, ON-STREET PARKING ON WALTER DR, FORT WORTH AVE, AND COLORADO BLVD, AND BIKE LANES ON COLORADO BLVD AND FORT WORTH AVE					FUNDING CATEGORY:	3
REMARKS:	REVISE PROJECT NAME, LIMITS, SCOPE AND PHASING; RTR 121-SD FUNDS					MTP REFERENCE:	SD2-004, TSM2-001, TSM2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	Category 3 - RTR:						
Right Of Way:	\$0		\$0	\$0	\$1,986,250	\$496,563	\$0	\$2,482,813
Construction:	\$2,482,813							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,482,813							
Funding by Share:			\$0	\$0	\$1,986,250	\$496,563	\$0	\$2,482,813

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-022	SH 161	E	IRVING	TXDOT-DALLAS	\$50,000
LIMITS FROM:	SH 183					REV DATE:	05/2012
LIMITS TO:	BELT LINE RD					MPO PROJECT ID:	54064
TIP DESCRIPTION:	RESTRIPE FREEWAY TO WIDEN FROM FOUR LANES TO SIX LANES					FUNDING CATEGORY:	TXDOT PE
REMARKS:	REVISE SCOPE AND FUNDING; INTERIM RESTRIPIING AS WIDENING WILL BE COMPLETE BY 2020					MTP REFERENCE:	MO3-001, TSM2-005

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$50,000	TXDOT PE:						
Right Of Way:	\$0		\$0	\$50,000	\$0	\$0	\$0	\$50,000
Construction:	\$700,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$750,000							
Funding by Share:			\$0	\$50,000	\$0	\$0	\$0	\$50,000

FY 2012 Total YOE Cost of Approved Phases: \$247,406,525
 FY 2012 Total Authorized Funding by Share: \$247,406,525
 FY 2012 Total Authorized Funding by Category: \$247,406,525

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-24-958	VARIOUS	E	VA	NCTCOG	\$3,000,000
LIMITS FROM:	CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING FOR NETEX (PHASE 2)					REV DATE:	05/2012
LIMITS TO:						MPO PROJECT ID:	20268.2
TIP	COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS					FUNDING CATEGORY:	3,7
DESCRIPTION:	RURAL RAIL TRANSPORTATION DISTRICT (NETEX) CORRIDOR BETWEEN DALLAS COUNTY AND GREENVILLE					MTP REFERENCE:	ER3-002
REMARKS:	ADD TO TIP/STIP; RTR 161-HC2 FUNDS; (RTR IS PARTIAL MATCH FOR FEDERAL FUNDS)						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$3,000,000	Category 7:	\$2,400,000	\$0	\$0	\$463,677	\$0	\$2,863,677
Right Of Way:	\$0		Category 3 - RTR:	\$0	\$0	\$136,323	\$0	\$0	\$136,323
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,000,000		Funding by Share:	\$2,400,000	\$0	\$136,323	\$463,677	\$0	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-372	CS	R	DALLAS	TXDOT-DALLAS	\$990,832
LIMITS FROM:	ON HATCHER ST FROM SPRING AVE					REV DATE:	05/2012
LIMITS TO:	NORTH OF HASKELL AVE/MILITARY PKWY					MPO PROJECT ID:	633
TIP	ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH					FUNDING CATEGORY:	7
DESCRIPTION:	INTERSECTION IMPROVEMENTS AT HASKELL					MTP REFERENCE:	TSM2-001
REMARKS:	SCMTC APPRVD MAY 2004						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	\$990,832	Category 7:	\$792,666	\$0	\$0	\$198,166	\$0	\$990,832
Right Of Way:	\$990,832								
Construction:	\$2,120,208								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,311,040		Funding by Share:	\$792,666	\$0	\$0	\$198,166	\$0	\$990,832

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-02-008	FM 2514	E,R	PARKER	COLLIN COUNTY	\$8,750,000
LIMITS FROM:	FM 2551					REV DATE:	05/2012
LIMITS TO:	FM 1378					MPO PROJECT ID:	20083
TIP	RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-72
REMARKS:	MOVE ENG AND ROW PHASE; COLLIN COUNTY TO PROVIDE PS&E; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RTR 121-CC2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,250,000	\$8,750,000	Category 3 - RTR:	\$0	\$0	\$7,750,000	\$1,000,000	\$0	\$8,750,000
Right Of Way:	\$7,500,000								
Construction:	\$14,781,357								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$23,531,357		Funding by Share:	\$0	\$0	\$7,750,000	\$1,000,000	\$0	\$8,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-03-010	FM 2514	E,R	VARIOUS	COLLIN COUNTY	\$2,660,000
LIMITS FROM:	FM 1378					REV DATE: 05/2012	
LIMITS TO:	EAST OF LAVON PKWY					MPO PROJECT ID: 53073	
TIP	REALIGN, RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: TXDOT PE/ROW	
DESCRIPTION:	(ULTIMATE 6 LANE URBAN DIVIDED)					MTP REFERENCE: NRSA1-DAL-71	
REMARKS:	REVISE LIMITS AND FUNDING, ADD PHASES TO TIP/STIP; COLLIN COUNTY TO PROVIDE PS&E; PROJECT LETS WITH 2679-02-008						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$160,000								
Right Of Way:	\$2,500,000								
Construction:	\$3,513,859	\$2,660,000	TXDOT PE: \$128,000	\$32,000	\$0	\$0	\$0	\$160,000	
Construction Engineering:	\$175,693		TXDOT ROW: \$2,000,000	\$250,000	\$0	\$250,000	\$0	\$2,500,000	
Contingencies:	\$228,401								
Indirects:	\$171,828								
Bond Financing:	\$0								
Total Project Cost:	\$6,749,781		Funding by Share:	\$2,128,000	\$282,000	\$0	\$250,000	\$0	\$2,660,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-022	SH 161	C	IRVING	TXDOT-DALLAS	\$700,000
LIMITS FROM:	SH 183					REV DATE: 05/2012	
LIMITS TO:	BELT LINE RD					MPO PROJECT ID: 54064	
TIP	RESTRIPE FREEWAY TO WIDEN FROM FOUR LANES TO SIX LANES					FUNDING CATEGORY: 11	
DESCRIPTION:						MTP REFERENCE: MO3-001, TSM2-005	
REMARKS:	INTERIM RESTRIPIING AS WIDENING WILL BE COMPLETE BY 2020						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000								
Right Of Way:	\$0								
Construction:	\$700,000	\$700,000	Category 11: \$560,000	\$140,000	\$0	\$0	\$0	\$700,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$750,000		Funding by Share:	\$560,000	\$140,000	\$0	\$0	\$0	\$700,000

FY 2013 Total YOE Cost of Approved Phases: \$16,100,832
FY 2013 Total Authorized Funding by Share: \$16,100,832
FY 2013 Total Authorized Funding by Category: \$16,100,832

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-372	CS	C	DALLAS	TXDOT-DALLAS	\$2,120,208
LIMITS FROM:	ON HATCHER ST FROM SPRING AVE					REV DATE:	05/2012
LIMITS TO:	NORTH OF HASKELL AVE/MILITARY PKWY					MPO PROJECT ID:	633
TIP	ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH					FUNDING CATEGORY:	7
DESCRIPTION:	INTERSECTION IMPROVEMENTS AT HASKELL					MTP REFERENCE:	TSM2-001
REMARKS:	SCMTC APPRVD MAY 2004						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	\$2,120,208	Category 7:						
Right Of Way:	\$990,832		\$1,696,166	\$0	\$0	\$424,042	\$0	\$2,120,208	
Construction:	\$2,120,208								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,311,040								
Funding by Share:			\$1,696,166	\$0	\$0	\$424,042	\$0	\$2,120,208	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-02-008	FM 2514	C	PARKER	COLLIN COUNTY	\$14,781,357
LIMITS FROM:	FM 2551					REV DATE:	05/2012
LIMITS TO:	FM 1378					MPO PROJECT ID:	20083
TIP	RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED					FUNDING CATEGORY:	3
DESCRIPTION:	COLLIN COUNTY TO PROVIDE PS&E; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RTR					MTP REFERENCE:	NRSA1-DAL-72
REMARKS:	121-CC2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,250,000	\$14,781,357	Category 3 - RTR:						
Right Of Way:	\$7,500,000		\$0	\$0	\$10,388,686	\$3,963,671	\$0	\$14,352,357	
Construction:	\$14,781,357		\$0	\$0	\$0	\$0	\$429,000	\$429,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$23,531,357								
Funding by Share:			\$0	\$0	\$10,388,686	\$3,963,671	\$429,000	\$14,781,357	

FY 2014 Total YOE Cost of Approved Phases: \$16,901,565
FY 2014 Total Authorized Funding by Share: \$16,901,565
FY 2014 Total Authorized Funding by Category: \$16,901,565

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 (RTR 121-DE1), TXDOT ROW, TOLL BOND

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0474 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.3

NCTCOG TIP Page Number(s): VII-132

MTP Reference(s): FT1-7.10.5

TXDOT Control Section Job Number(s): 0196-02-073

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/VARIOUS)-- IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE WITH SIDEWALKS; ADDITION OF LANES

Original Funded Amount: FY2012--\$1,500,000 TOTAL (\$1,500,000 RTR 121-DE1 FUNDS) - PE
FY2012--\$20,000,000 TOTAL (\$10,000,000 RTR 121-DE1 FUNDS AND \$10,000,000 TXDOT ROW [\$8,000,000 FEDERAL AND \$2,000,000 STATE]) - ROW
FY2012--\$221,373,712 TOTAL (\$86,600,000 RTR 121-DE1 FUNDS AND \$134,773,712 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AS \$1,500,000 TOTAL (\$1,500,000 RTR 121-DE1 FUNDS) FOR PE, \$25,000,000 TOTAL (\$15,000,000 RTR 121-DE1 FUNDS AND \$10,000,000 TXDOT ROW [\$8,000,000 FEDERAL AND \$2,000,000 STATE]) FOR ROW, AND \$216,373,712 TOTAL (\$81,600,000 RTR 121-DE1 FUNDS AND \$134,773,712 TOLL BONDS) WITH NO CHANGE TO OVERALL FUNDING

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 4/13/12

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 4/10/12

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 (RTR 121-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0491 STIP Revision Required?: YES

NCTCOG Project Code(s): 20268.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ER3-002

TXDOT Control Section Job Number(s): 0918-24-957

Original Project Scope and Location: NCTCOG (VARIOUS COUNTIES)--COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) AND SH 78 CORRIDORS BETWEEN DALLAS COUNTY AND GREENVILLE; WATER COORDINATION PHASE 1; SPECIAL STUDY

Original Funded Amount: FY2012--\$2,000,000 TOTAL (\$2,000,000 RTR 121-CC1 FUNDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 12, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/13/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/12/12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 (RTR 121-SD FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0462 STIP Revision Required?: YES

NCTCOG Project Code(s): 20240

NCTCOG TIP Page Number(s): VII-108

MTP Reference(s): SD2-004, TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0918-47-027

Original Project Scope and Location: LA REUNION TOWN CENTER - THE ORLEANS & THE COURTYARDS; BOUNDED BY FORT WORTH AVE ON THE SOUTH; COLORADO BLVD ON THE NORTH, AND WALTER DR TO THE EAST; PEDESTRIAN AMENITIES, LANDSCAPING, BUS CONNECTION, TRAFFIC SIGNALIZATION, STREET IMPROVEMENTS AND ON-STREET PARKING ON WALTER DRIVE, ANNIELS DRIVE, AND FORT WORTH AVE AND INTERSECTION IMPROVEMENTS TO ADD A LEFT HAND TURN LANE IN THE WEST BOUND FORT WORTH AVENUE AT WALTER DRIVE

Original Funded Amount: FY2011--\$115,000 TOTAL (\$92,000 RTR 121-SD FUNDS AND \$23,000 LOCAL) - ENG
FY2011--\$2,367,813 TOTAL (\$1,894,250 RTR 121-SD FUNDS AND \$473,563 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE PROJECT NAME TO THE COLLECTIVE MIXED USE DEVELOPMENT PROJECT; REVISE PROJECT LIMITS TO BE BOUNDED BY COLORADO BLVD TO THE EAST, WALTER DR AND 2500 FORT WORTH AVE TO THE WEST, AN ALLEYWAY TO THE NORTH OF FORT WORTH AVE ON THE NORTH, AND ANNIELS DR ON THE SOUTH; REVISE THE PROJECT DESCRIPTION TO PEDESTRIAN AMENITIES, LANDSCAPE, BUS CONNECTIONS AND SHELTERS, NEW TRAFFIC SIGNAL AT FORT WORTH AVE AND WALTER DR AND TRAFFIC SIGNAL UPGRADE AT FORT WORTH AND COLORADO BLVD, ON-STREET PARKING ON WALTER DR, FORT WORTH AVE, AND COLORADO BLVD, AND BIKE LANES ON COLORADO BLVD AND FORT WORTH AVE; REMOVE ENGINEERING PHASE AND MOVE FUNDING TO CONSTRUCTION PHASE FOR A REVISED FUNDING AMOUNT OF \$2,482,813 TOTAL (\$1,986,250 RTR 121-SD FUNDS AND \$496,563 LOCAL) IN FY2012

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

Date: 4/13/12

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 4/10/12

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW, CATEGORY 11

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0485 STIP Revision Required?: YES

NCTCOG Project Code(s): 54064

NCTCOG TIP Page Number(s): D.25

MTP Reference(s): MO3-001, TSM2-005

TXDOT Control Section Job Number(s): 2964-01-022

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 161 FROM SH 183 TO BELT LINE ROAD; WIDEN 4 LANE URBAN ROADWAY TO 6 LANE URBAN ROADWAY (ULTIMATE 8)

Original Funded Amount: FY2015--\$3,769,992 TOTAL (\$3,769,992 TXDOT PE/ROW)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS RESTRIPE FREEWAY TO WIDEN FROM FOUR LANES TO SIX LANES; DECREASE FUNDING BY \$3,719,992 TXDOT PE/ROW AND INCREASE PROJECT BY \$700,000 CATEGORY 11 (\$560,000 FEDERAL AND \$140,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$50,000 TXDOT PE (\$50,000 STATE) FOR ENGINEERING IN FY2012, AND \$700,000 CATEGORY 11 (\$560,000 FEDERAL AND \$140,000 STATE) FOR CONSTRUCTION IN FY2013; AND ADD PROJECT TO FY2012 AND FY2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

INTERIM RESTRIPING AS WIDENING WILL BE COMPLETE BY 2020

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/13/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/10/12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 (RTR 121-HC2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0492 STIP Revision Required?: YES

NCTCOG Project Code(s): 20268.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ER3-002

TXDOT Control Section Job Number(s): 0918-24-958

Original Project Scope and Location: NCTCOG (VARIOUS COUNTIES)--COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) CORRIDOR BETWEEN DALLAS COUNTY AND GREENVILLE; CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING PHASE 2; SPECIAL STUDY

Original Funded Amount: FY2013--\$3,000,000 TOTAL (\$2,400,000 FEDERAL, \$136,323 RTR 161-HC2 FUNDS, AND \$463,677 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 12, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

RTR FUNDING PROVIDES MATCH (PARTIAL) FOR FEDERAL FUNDS

Certified by:

[Signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/13/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature of William Hale]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/10/12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0481 STIP Revision Required?: YES

NCTCOG Project Code(s): 633

NCTCOG TIP Page Number(s): D.20

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-45-372

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--HATCHER ST FROM SPRING AVE TO NORTH OF HASKELL AVE/MILITARY PKWY; ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL AVE

Original Funded Amount: FY2009--\$200,000 TOTAL (\$160,000 FEDERAL AND \$40,000 LOCAL) [OBLIGATED] - ENG FY2015--\$3,111,040 TOTAL (\$2,488,832 FEDERAL AND \$622,208 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD ROW PHASE TO FY2013 FOR A REVISED FUNDING AMOUNT OF \$200,000 TOTAL (\$160,000 FEDERAL AND \$40,000 LOCAL)[OBLIGATED] FOR ENGINEERING IN FY 2009, \$990,832 TOTAL (\$792,666 FEDERAL AND 198,166 LOCAL) FOR ROW IN FY2013 AND \$2,120,208 TOTAL (\$1,696,166 FEDERAL AND \$424,042 LOCAL) FOR CONSTRUCTION IN FY2014 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 4/13/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 4/10/12

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 (RTR 121-CC2, LOCAL CONTRIBUTION)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0466 STIP Revision Required?: YES

NCTCOG Project Code(s): 20083

NCTCOG TIP Page Number(s): VII-201

MTP Reference(s): NRSA1-DAL-72

TXDOT Control Section Job Number(s): 2679-02-008

Original Project Scope and Location: TXDOT-DALLAS (PARKER)--FM 2514 FROM FM 2551 TO FM 1378; WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2010--\$1,250,000 TOTAL (\$1,000,000 RTR 121-CC2 FUNDS AND \$250,000 LOCAL) - PE
FY2010--\$7,500,000 TOTAL (\$6,750,000 RTR 121-CC2 FUNDS AND \$750,000 LOCAL) - ROW
FY2014--14,781,357 TOTAL (\$10,388,686 RTR 121-CC2 FUNDS, \$3,963,671 LOCAL AND \$429,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING AND ROW PHASE TO FY2013; AND CONFIRM \$429,000 LOCAL CONTRIBUTION FOR CONSTRUCTION PHASE FOR AN APPROVED AUTHORIZED FUNDING AMOUNT OF \$14,781,357 TOTAL (\$10,388,686 RTR 121-CC2 FUNDS, \$3,963,671 LOCAL AND \$429,000 LOCAL CONTRIBUTION)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Handwritten signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/13/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Handwritten signature of William Hale]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/10/12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0463 STIP Revision Required?: YES

NCTCOG Project Code(s): 53073

NCTCOG TIP Page Number(s): D.25

MTP Reference(s): NRSA1-DAL-71

TXDOT Control Section Job Number(s): 2679-03-010

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY; RECONSTRUCT 2 LANE RURAL TO 6 LANE URBAN DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2015--\$160,000 TXDOT PE (\$128,000 FEDERAL AND \$32,000 STATE) - ENG
FY2015--\$2,500,000 TXDOT ROW (\$2,000,000 FEDERAL AND \$500,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS REALIGN, RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE URBAN DIVIDED); CLARIFY ROW FUNDS AS \$2,500,000 TXDOT ROW (\$2,000,000 FEDERAL, \$250,000 STATE, AND \$250,000 LOCAL) FOR ROW; AND ADD ENGINEERING AND ROW PHASE TO FY 2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

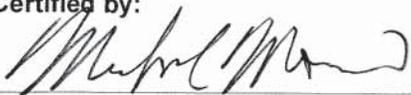
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

4/13/12
Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/10/12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW, CATEGORY 11

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0485 STIP Revision Required?: YES

NCTCOG Project Code(s): 54064

NCTCOG TIP Page Number(s): D.25

MTP Reference(s): MO3-001, TSM2-005

TXDOT Control Section Job Number(s): 2964-01-022

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 161 FROM SH 183 TO BELT LINE ROAD; WIDEN 4 LANE URBAN ROADWAY TO 6 LANE URBAN ROADWAY (ULTIMATE 8)

Original Funded Amount: FY2015--\$3,769,992 TOTAL (\$3,769,992 TXDOT PE/ROW)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS RESTRIPE FREEWAY TO WIDEN FROM FOUR LANES TO SIX LANES; DECREASE FUNDING BY \$3,719,992 TXDOT PE/ROW AND INCREASE PROJECT BY \$700,000 CATEGORY 11 (\$560,000 FEDERAL AND \$140,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$50,000 TXDOT PE (\$50,000 STATE) FOR ENGINEERING IN FY2012, AND \$700,000 CATEGORY 11 (\$560,000 FEDERAL AND \$140,000 STATE) FOR CONSTRUCTION IN FY2013; AND ADD PROJECT TO FY2012 AND FY2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

INTERIM RESTRIPING AS WIDENING WILL BE COMPLETE BY 2020

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date 4/13/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date 4/10/12

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0481 STIP Revision Required?: YES

NCTCOG Project Code(s): 633

NCTCOG TIP Page Number(s): D.20

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-45-372

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--HATCHER ST FROM SPRING AVE TO NORTH OF HASKELL AVE/MILITARY PKWY; ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL AVE

Original Funded Amount: FY2009--\$200,000 TOTAL (\$160,000 FEDERAL AND \$40,000 LOCAL) [OBLIGATED] - ENG
FY2015--\$3,111,040 TOTAL (\$2,488,832 FEDERAL AND \$622,208 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD ROW PHASE TO FY2013 FOR A REVISED FUNDING AMOUNT OF \$200,000 TOTAL (\$160,000 FEDERAL AND \$40,000 LOCAL)[OBLIGATED] FOR ENGINEERING IN FY 2009, \$990,832 TOTAL (\$792,666 FEDERAL AND 198,166 LOCAL) FOR ROW IN FY2013 AND \$2,120,208 TOTAL (\$1,696,166 FEDERAL AND \$424,042 LOCAL) FOR CONSTRUCTION IN FY2014 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 4/13/12

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- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 4/10/12

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 (RTR 121-CC2, LOCAL CONTRIBUTION)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0466 STIP Revision Required?: YES

NCTCOG Project Code(s): 20083

NCTCOG TIP Page Number(s): VII-201

MTP Reference(s): NRSA1-DAL-72

TXDOT Control Section Job Number(s): 2679-02-008

Original Project Scope and Location: TXDOT-DALLAS (PARKER)--FM 2514 FROM FM 2551 TO FM 1378; WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2010--\$1,250,000 TOTAL (\$1,000,000 RTR 121-CC2 FUNDS AND \$250,000 LOCAL) - PE
FY2010--\$7,500,000 TOTAL (\$6,750,000 RTR 121-CC2 FUNDS AND \$750,000 LOCAL) - ROW
FY2014--14,781,357 TOTAL (\$10,388,686 RTR 121-CC2 FUNDS, \$3,963,671 LOCAL AND \$429,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING AND ROW PHASE TO FY2013; AND CONFIRM \$429,000 LOCAL CONTRIBUTION FOR CONSTRUCTION PHASE FOR AN APPROVED AUTHORIZED FUNDING AMOUNT OF \$14,781,357 TOTAL (\$10,388,686 RTR 121-CC2 FUNDS, \$3,963,671 LOCAL AND \$429,000 LOCAL CONTRIBUTION)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Handwritten signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/13/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Handwritten signature of William Hale]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/10/12
Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
FORT WORTH	TARRANT	0314-07-046	IH 20	C	HUDSON OAKS	HUDSON OAKS
LIMITS FROM:	ON IH 20 FRONTAGE ROADS; CENTERPOINT ROAD					REV DATE: 05/2012
LIMITS TO:	LAKESHORE DRIVE IN HUDSON OAKS					MPO PROJECT ID: 11754.2
TIP	CONSTRUCT IH 20 FRONTAGE ROAD AND RAMPS, CONVERT SOUTH FRONTAGE ROAD TO					2035 MTP REFERENCE: FT1-30.10.4
DESCRIPTION:	ONE WAY FRONTAGE ROAD					
REMARKS:	ADD TO TIP/STIP; PASS THROUGH FINANCE PROJECT					

Project History:

DFW Metropolitan Planning Organization - Fort Worth
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
May 2012 Quarterly Revision

Funding by Category

Updated: 05/2012

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized ^A	Programmed	Authorized ^A	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,767,335	\$28,480,000	\$10,958,551	\$61,080,000	\$2,934,212	\$66,320,000	\$3,763,382	\$61,880,000	\$19,423,480	\$217,760,000
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Regional Toll Revenue	\$1,500,000	\$1,500,000	\$9,500,000	\$9,500,000	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
	Match to Regional Toll Revenue	\$375,000	\$375,000	\$2,375,000	\$2,375,000	\$0	\$0	\$0	\$0	\$2,750,000	\$2,750,000
	TIGER II	\$0	\$0	\$34,000,000	\$34,000,000	\$0	\$0	\$0	\$0	\$34,000,000	\$34,000,000
	Prop 12	\$0	\$0	\$69,800,000	\$69,800,000	\$26,915,788	\$26,915,788	\$8,000,000	\$8,000,000	\$104,715,788	\$104,715,788
	Prop 14	\$65,055,990	\$65,055,990	\$135,000,000	\$135,000,000	\$135,000,000	\$135,000,000	\$0	\$0	\$335,055,990	\$335,055,990
	RTC/Local	\$1,563,561	\$1,563,561	\$0	\$0	\$0	\$0	\$0	\$0	\$1,563,561	\$1,563,561
	Match to RTC/Local	\$312,713	\$312,713	\$0	\$0	\$0	\$0	\$0	\$0	\$312,713	\$312,713
	Local Contributions	\$756,917,314	\$756,917,314	\$109,028,391	\$109,028,391	\$44,971,100	\$44,971,100	\$451,879,384	\$451,879,384	\$1,362,796,189	\$1,362,796,189
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$12,170,746	\$13,900,000	\$6,531,451	\$7,353,200	\$20,179,527	\$24,536,700	\$8,397,285	\$20,881,600	\$47,279,009	\$66,671,500
6	Structures	\$0	\$0	\$0	\$4,654,696	\$3,000,000	\$3,000,000	\$0	\$0	\$3,000,000	\$7,654,696
7	Metro Mobility & Rehab	\$12,408,346	\$13,230,000	\$4,775,980 ^D	\$567,300	\$13,009,442	\$22,047,200	\$23,931,000	\$28,554,100	\$54,124,768 ^D	\$64,398,600
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements ^B	\$8,274,726	\$8,274,726	\$2,793,151	\$2,793,151	\$0	\$0	\$0	\$0	\$11,067,877	\$11,067,877
10	Supplemental Transportation Projects	\$42,255,386	\$42,255,386	\$19,704,588	\$19,704,588	\$2,251,475	\$2,251,475	\$10,496,985	\$10,496,985	\$74,708,434	\$74,708,434
11	District Discretionary	\$5,580,000	\$10,250,000	\$7,158,550 ^D	\$5,000,000	\$662,000	\$5,120,000	\$0	\$2,500,000	\$13,400,550	\$22,870,000
12	Strategic Priority	\$0	\$0	\$10,954,000	\$10,954,000	\$0	\$0	\$0	\$0	\$10,954,000	\$10,954,000
	Category 12(S) ^C	\$0	\$0	\$20,398,873	\$21,582,200	\$6,172,100	\$6,172,100	\$0	\$0	\$26,570,973	\$27,754,300
	Category 12(C) ^C	\$0	\$0	\$5,377,596	\$7,929,800	\$0	\$0	\$0	\$0	\$5,377,596	\$7,929,800
	Category 12(425) ^C	\$0	\$0	\$650,000	\$10,750,800	\$0	\$0	\$0	\$0	\$650,000	\$10,750,800
Other	TxDOT PE & ROW	\$5,500,000	\$5,500,000	\$39,580,000	\$39,580,000	\$36,805,000	\$36,805,000	\$137,740,000	\$137,740,000	\$219,625,000	\$219,625,000
Total		\$913,681,117	\$947,614,690	\$488,586,131	\$551,653,126	\$291,900,644	\$373,139,363	\$644,208,036	\$721,932,069	\$2,338,375,928	\$2,594,339,248

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$71,448,362	\$72,945,508	\$38,860,386	\$37,270,922	\$220,525,178
State	\$4,503,267	\$7,095,859	\$1,275,821	\$4,020,176	\$16,895,123
Cat 3 (Regional Toll Revenue)	\$1,500,000	\$9,500,000	\$0	\$0	\$11,000,000
Cat 3 (Match to Regional Toll Revenue)	\$375,000	\$2,375,000	\$0	\$0	\$2,750,000
Cat 3 (Local Contributions)	\$756,917,314	\$109,028,391	\$44,971,100	\$451,879,384	\$1,362,796,189
Cat 3 (Prop 12)	\$0	\$69,800,000	\$26,915,788	\$8,000,000	\$104,715,788
Cat 3 (Prop 14)	\$65,055,990	\$135,000,000	\$135,000,000	\$0	\$335,055,990
Cat 3 (RTC/Local)	\$1,563,561	\$0	\$0	\$0	\$1,563,561
Cat 3 (Match to RTC/Local)	\$312,713	\$0	\$0	\$0	\$312,713
Cat 3 (TIGER II)	\$0	\$34,000,000	\$0	\$0	\$34,000,000
Other (TxDOT PE & ROW)	\$5,500,000	\$39,580,000	\$36,805,000	\$137,740,000	\$219,625,000
Other (Local Match)	\$6,504,910	\$9,261,373	\$8,072,549	\$5,297,554	\$29,136,386
Total	\$913,681,117	\$488,586,131	\$291,900,644	\$644,208,036	\$2,338,375,928

Notes:

^A Authorized amount changed due to revised fiscal year letting caps in the May 2012 TIP/STIP Quarterly Modification Cycle.

^B Added funds from 2010 Statewide Transportation Enhancement Program Community Relations Plan in the November 2010 TIP/STIP Quarterly Modification Cycle.

^C Added funds from reconciliation of CMAQ and STP-MM funds from previous years repaid to the Dallas-Fort Worth region in the form of Category 12 (S) & (C) funds in years FY 2012-2013.

^D Over-programmed in FY 2012 for STP-MM as allocation levels changed by TxDOT Austin after obligations occurred. Over-programmed amount in FY 2012 made up by under-programmed amount in Dallas District.

DFW Metropolitan Planning Organization - Dallas
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
May 2012 Quarterly Revision

Funding by Category

Updated: 05/2012

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized ^A	Programmed	Authorized ^A	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation ^B	\$1,400,000	\$37,580,000	\$6,200,000	\$73,950,000	\$0	\$85,030,000	\$0	\$78,920,000	\$7,600,000	\$275,480,000
2	Metropolitan and Urban Corridor Projects	\$0	\$1,080,000	\$0	\$0	\$0	\$0	\$19,000,000	\$19,000,000	\$19,000,000	\$20,080,000
3	Regional Toll Revenue	\$938,755,659	\$938,755,659	\$875,329,481	\$875,329,481	\$153,361,838	\$153,361,838	\$160,817,497	\$160,817,497	\$2,128,264,475	\$2,128,264,475
	Match to Regional Toll Revenue	\$147,056,782	\$147,056,782	\$41,051,074	\$41,051,074	\$18,877,996	\$18,877,996	\$32,717,686	\$32,717,686	\$239,703,538	\$239,703,538
	ARRA	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
	RTC/Local	\$381,588	\$381,588	\$820,000	\$820,000	\$1,680,831	\$1,680,831	\$0	\$0	\$2,882,419	\$2,882,419
	Prop 12	\$300,000	\$300,000	\$219,076,669	\$219,076,669	\$382,955,139	\$382,955,139	\$0	\$0	\$602,331,808	\$602,331,808
	Prop 14	\$8,867,843	\$69,076,493	\$330,000	\$330,000	\$43,300,000	\$43,300,000	\$11,923,507	\$11,923,507	\$64,421,350	\$124,630,000
	Texas Mobility Funds ^D	\$13,378,125	\$13,378,125	\$5,737,500	\$5,737,500	\$0	\$0	\$22,382,585	\$22,382,585	\$41,498,210	\$41,498,210
Local Contributions	\$517,742,255	\$517,742,255	\$509,555,005	\$509,555,005	\$72,358,968	\$72,358,968	\$37,434,594	\$37,434,594	\$1,137,090,822	\$1,137,090,822	
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ ^F	\$4,696,432	\$9,280,000	\$16,403,902	\$16,366,800	\$16,518,608	\$42,033,300	\$24,944,464	\$46,478,400	\$62,563,406	\$114,158,500
6	Structures ^B	\$20,000,000	\$20,000,000	\$0	\$0	\$75,000,000	\$75,000,000	\$0	\$0	\$95,000,000	\$95,000,000
7	Metro Mobility & Rehab ^F	\$47,928,722	\$46,450,000	\$9,950,000	\$11,762,700	\$34,432,038	\$49,072,800	\$47,921,348	\$63,555,900	\$140,232,108	\$170,841,400
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements ^C	\$1,822,777	\$1,822,777	\$12,421,022	\$12,421,022	\$0	\$0	\$0	\$0	\$14,243,799	\$14,243,799
10	Supplemental Transportation Projects	\$26,904,506	\$26,904,506	\$203,500	\$203,500	\$208,113,172	\$208,113,172	\$8,546,360	\$8,546,360	\$243,767,538	\$243,767,538
11	District Discretionary	\$0	\$3,250,000	\$6,750,000	\$2,700,000	\$700,000	\$2,570,000	\$0	\$2,500,000	\$7,450,000	\$11,020,000
12	Strategic Priority ^D	\$38,000,000	\$38,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$38,000,000	\$38,000,000
	Category 12(S) ^E	\$0	\$0	\$27,526,111	\$48,037,800	\$26,017,803	\$13,737,900	\$3,411,645	\$0	\$56,955,559	\$61,775,700
	Category 12(C) ^E	\$0	\$0	\$17,453,908	\$17,650,200	\$0	\$0	\$0	\$0	\$17,453,908	\$17,650,200
	Category 12(425) ^E	\$0	\$0	\$3,070,000	\$23,929,200	\$0	\$0	\$0	\$0	\$3,070,000	\$23,929,200
Other	Section 5306	\$1,886,039	\$1,886,039	\$3,120,803	\$3,120,803	\$2,307,588	\$2,307,588	\$1,072,836	\$1,072,836	\$8,387,266	\$8,387,266
	FTA Grant	\$4,900,000	\$4,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900,000	\$4,900,000
	TxDOT PE & ROW	\$119,887,061	\$119,887,061	\$122,929,622	\$122,929,622	\$3,210,000	\$300,000	\$10,928,376	\$10,928,376	\$256,955,059	\$254,045,059
Total		\$1,913,907,789	\$2,017,731,285	\$1,877,928,597	\$1,984,971,376	\$1,038,833,981	\$1,150,699,532	\$381,100,898	\$496,277,741	\$5,211,771,265	\$5,649,679,934

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$115,054,847	\$80,019,502	\$293,526,782	\$83,035,678	\$571,636,809
State	\$11,937,645	\$9,220,891	\$58,873,005	\$15,647,200	\$95,678,741
Cat 3 (Local Contributions)	\$517,742,255	\$509,555,005	\$72,358,968	\$37,434,594	\$1,137,090,822
Cat 3 (Regional Toll Revenue)	\$938,755,659	\$875,329,481	\$153,361,838	\$160,817,497	\$2,128,264,475
Cat 3 (Match to Regional Toll Revenue)	\$147,056,782	\$41,051,074	\$18,877,996	\$32,717,686	\$239,703,538
Cat 3 (ARRA)	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Cat 3 (RTC/Local)	\$381,588	\$820,000	\$1,680,831	\$0	\$2,882,419
Cat 3 (Prop 12)	\$300,000	\$219,076,669	\$382,955,139	\$0	\$602,331,808
Cat 3 (Prop 14)	\$8,867,843	\$330,000	\$43,300,000	\$11,923,507	\$64,421,350
Cat 3 (Texas Mobility Funds)	\$13,378,125	\$5,737,500	\$0	\$22,382,585	\$41,498,210
Other (Section 5306)	\$1,886,039	\$3,120,803	\$2,307,588	\$1,072,836	\$8,387,266
Other (FTA Grant)	\$4,900,000	\$0	\$0	\$0	\$4,900,000
Other (TxDOT PE & ROW)	\$119,887,061	\$122,929,622	\$3,210,000	\$10,928,376	\$256,955,059
Other (Local Match)	\$13,759,945	\$10,738,050	\$8,381,834	\$5,140,939	\$38,020,768
Total	\$1,913,907,789	\$1,877,928,597	\$1,038,833,981	\$381,100,898	\$5,211,771,265

Notes:

^A Authorized amount changed due to revised fiscal year letting caps in the May 2012 TIP/STIP Quarterly Modification Cycle

^B Reduced programmed funds due to funds outside the MPO boundary that were inadvertently included in prior calculations (please note this correction does not represent a change to project listings).

^C Added funds from 2010 Statewide Transportation Enhancement Program Community Relations Plan in the November 2010 TIP/STIP Quarterly Modification Cycle

^D Additional cash flow added to FY 2011 in the form of Category 12 - Strategic Priority funds and Texas Mobility Funds through the June 2011 Out of Cycle

^E Added funds from reconciliation of CMAQ and STP-MM funds from previous years repaid to the Dallas-Fort Worth region in the form of Category 12 (S) & (C) funds in years FY 2012-2013.

^F Over-Programmed in FY 2011 for STP-MM and FY 2012 for CMAQ as allocation levels changed by TxDOT Austin after obligations occurred. Over-programmed amounts in FY 2011 and 2012 are made up by under-programmed amounts in other years of same category.

Non-regionally Significant Roadways
Fort Worth District

Attachment 7

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- FTW-1	11177.00	Addition of lanes	0902-48-537	Euless-Grapevine Road	SH 360	Westport Parkway	Widen roadway - 2 lanes to 4 lanes undivided	
NRSA1- FTW-2	11177.00	New roadway	0902-48-537	Euless-Grapevine Road	Westport Parkway	Mustang Drive	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- FTW-3	11244.20	Addition of lanes	0718-02-025	FM 156	Watauga Road	0.3 miles north of IH 820	Widen roadway - 4 lanes with continuous left turn lane	
NRSA1- FTW-4	11244.10	Addition of lanes	0718-02-045	FM 156	US 81/287	Watauga Road (McElroy)	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- FTW-5	11179.00	Addition of lanes	9902-48-900	Great Southwest Parkway	Sara Jane	Bardin Road	Widen roadway - 4 lanes to 6 lanes	
NRSA1- FTW-6	11166.00	Grade separation	0902-48-451	Henderson Street	Rio Grande	Peter Smith Road	Reconstruct grade separation & improve pedestrian tunnel by increasing vertical clearance with a deeper section	
NRSA1- FTW-7	11416.00	New roadway	0902-48-907	Bowman Springs Road	South of IH 20	At trib to Village Creek	Replace approach roadway & realignment for construction & right-of-way acquisition	
NRSA1- FTW-8	N/A	Addition of lanes	3371-01-910	FM 3391	IH 35W	CR 602	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-9	N/A	New roadway	0902-50-910	Colonial Drive	BU 67M	Woodard	Construct and connect Colonial as 2-lane divided with shoulders & turn lanes	
NRSA1- FTW-10	11539.10	Interchange/new roadway	1068-02-932	Center Street	At IH 30	None	New roadway - 4-lane divided bridge (Center Street extension)	
NRSA1- FTW-11	11763.00	Addition of lanes	0902-48-935	Chapel Creek Blvd.	At IH 30	None	New 6-lane bridge (4 thru lanes with 2 left-turn lanes) to replace existing 2-lane bridge	\$1,316,000
NRSA1- FTW-12	11736.00	Addition of lanes	0902-48-957	Longhorn Road	Old Decatur Road	BU 287	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-13	11764.00	New roadway	0902-48-936	Backage Road	Anderson Blvd.	US 377	New roadway - 0 lanes to 4 lanes divided	
NRSA1- FTW-14	11165.00	Addition of lanes	0902-48-927 9902-48-903	Dirks Road	SH 121 - Southwest Parkway	Granbury Road	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-15	11342.00	New roadway	N/A	W 7th Street	University	Boland	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-16	11342.00	New roadway	N/A	Arch Adams Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-17	11342.00	New roadway	N/A	Barden Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-18	11342.00	New roadway	N/A	Bailey Avenue	6th Street	7th Street	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-19	11342.00	New roadway	N/A	6th Street	Arch Adams Street	Bailey Avenue	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-20	N/A	New roadway	0902-50-910	Alsbury Blvd.	Cathy Drive	0.3 miles south of Hulen (Shaftstall)	New roadway - 0 lanes to 4 lane undivided	
NRSA1- FTW-21	N/A	New roadway	2374-05-069	Center Street	At IH 20	None	New roadway - 4-lane undivided bridge over IH 20 for Center Street extension	
NRSA1- FTW-22	20049.00	Addition of lanes	N/A	Euless/Main Street	TRE RR	Euless Street	Widen roadway - 2 lanes to 3 lanes undivided; construct railroad bridge for clearance	
NRSA1- FTW-23	20139.00	Addition of lanes	0918-46-941	Litsey Road	Independence Parkway	West of Henrietta Creek	Widen roadway - 2 lanes to 4 lanes undivided & construct bridge	
NRSA1- FTW-24	20153.00	New roadway	0902-48-956	Riverside Drive bridge	At Fossil Creek	Stone Creek to Redwood Creek	New bridge - 0 lanes to 4 lanes	
NRSA1- FTW-25	53125.00	New bridge	0902-48-697	White Settlement Road	At future bypass Channel Crossing	None	New bridge under study	
NRSA1- FTW-26	20044.00	Addition of lanes	0902-48-947	Dirks Road	Bryant Irvin	SH 121 - Southwest Parkway	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-27	20153.00	New roadway	0902-48-956	Riverside Bridge at Fossil Creek	Redwood Creek	Stone Creek	New 4-lane bridge	
NRSA1- FTW-28	83200.00	New roadway	none	School Road	Bankhead Highway	Bailey Ranch Road	Construct 0 to 2 thru lanes & center-turn lanes	
NRSA1- FTW-29	83201.00	Reconstruct roadway	none	Lution Road	Lution Road Bend	FM 1884	Reconstruct 2-lane roadway on new alignment	
NRSA1- FTW-30	83202.00	Addition of lanes	none	Greenwood Road	Greenwood Cutoff	SP 312	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-31	83203.00	Addition of lanes	none	Old Garner Road	W Lambert Road	US 180	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-32	83204.00	New roadway	none	S Denton Street	US 180	FM 2552	Construct 0- to 4-lane roadway at new location	
NRSA1- FTW-33	83205.00	New roadway	none	PoJo Road	FM 51	J.E. Woody Road	Construct 0- to 4-lane roadway at new location	
NRSA1- FTW-34	83206.00	Addition of lanes	none	Poolville Cut Off Road	SH 199	FM 920	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-35	83207.00	Addition of lanes	none	Maddux Road	FM 113	US 180	Reconstruct & widen 2 lanes to 2-lane roadway	

Non-regionally Significant Roadways
Fort Worth District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- FTW-36	83208.00	Addition of lanes	none	Old Agnes Road	Scott Road	FM 51	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-37	53140.00	Reconstruct roadway	1098-01-020	FM 718	SH 114	0.25 miles north of FM 3433 (north end of Derrett Creek bridge)	Reconstruct 2 to 2-lane roadway & widen to 2 lanes (12' lanes) with 6' shoulders	
NRSA1- FTW-38	53141.00	Reconstruct roadway	0312-04-022	FM 730	County Road at mile point 9.293	3.33 miles north of SH 114	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-39	53143.00	New roadway	3524-01-003	SL 567	FM 51	BU 377H	New roadway - 0 lanes to 2 lanes (ultimate 4 lanes)	
NRSA1- FTW-40	53144.00	New bridge	0902-38-068	Holland Lake Drive	At IH 20	None	New 2-lane bridge	
NRSA1- FTW-41	53145.00	Reconstruct bridge	0902-38-075	Lakeshore Drive	At IH 20/SH 180	None	Improvements at Lakeshore Drive, US 180, and IH 20 frontage roads, and construct turnaround bridge, and widen existing Lakeshore Drive bridge to accommodate turn lanes	\$13,872,360
NRSA1- FTW-42	53146	Reconstruct bridge	0314-07-036	SH 171	At IH 20	None	Widen bridge & change frontage roads to one-way operation & construct U-turn lanes	
NRSA1- FTW-43	54008	Addition of lanes	1601-02-028	FM 1884	SH 171	IH 20	Widen roadway - 2 lanes to 4 lanes with raised medians	
NRSA1- FTW-44	83174	Addition of lanes	none	Matlock Road	Mayfield	Arbrook	Widen from 4 to 6 lanes	
NRSA1- FTW-45	83175	Addition of lanes	none	Lamar Blvd.	Collins	Ballpark Way	Widen from 4 to 6 lanes	
NRSA1- FTW-46	83176	Addition of lanes	none	Abrams Road	SH 360	Arlington city limits	Widen from 4 to 6 lanes	
NRSA1- FTW-47	83177	Addition of lanes	none	Stadium Drive	Division	Abrams Road	Widen from 4 to 6 lanes	
NRSA1- FTW-48	11380	Widen roadway	0902-48-920	Sycamore School Road	West of Summer Creek Drive	Southwest Parkway	Widen roadway - 2 lanes to 4 lanes	
NRSA1- FTW-49	11177	New roadway	0902-48-527	Eules-Grapevine Road	Stone Meyers Parkway	Prospect Parkway	Construct new 4-lane roadway connecting Stone Meyers Parkway at Prospect Parkway	
NRSA1- FTW-50	11734	New roadway	0902-48-712	East/West Connector	SH 360	Valley View Lane	Preliminary engineering (Engineering phase only)	\$1,500,000
NRSA1- FTW-51	11383	New roadway	0902-48-960	Snyder Street Extension	Main Street	Davis Blvd	Pedestrian amenities, landscaping, signalization, street construction (2 lanes)	\$12,240,040
NRSA1- FTW-52	11386	New roadway	0902-50-928	Plum Street	Apple Street	Future Cleburne Rail Corridor	Extending Plum Street (4 lanes)	\$692,806

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-1	674.00	Addition of lanes	0918-45-367	Samuell Blvd.	IH 30	Buckner Blvd.	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-2	660.00	Addition of lanes	0918-45-368	Montfort Drive	Peterson Lane	Alpha Road	Widen roadway - 4 lanes to 5 lanes	
NRSA1- DAL-3	2437.00	Addition of lanes	0918-46-124	Kelly Blvd.	Rosemeade Parkway	Michaelangelo Drive	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-4	2310.00	Addition of lanes	0918-45-236	Denton Drive	Webb Chapel E	Farmers Branch city limits	Intersection improvements	
NRSA1- DAL-5	367.00	Addition of lanes	0918-45-275	Trinity Mills	Kelly Blvd.	Midway Road	Widen roadway - 4 lanes to 6 lanes	
NRSA1- DAL-6	661.00	Addition of lanes	0918-45-366	Motor Street	Harry Hines Blvd.	Maple Avenue	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-7	622.00	Addition of lanes	0918-45-369	Elam Road	St. Augustine Road	Acres Drive	Widen roadway - 4 lanes to 6 lanes	
NRSA1- DAL-8	11005.00	Reconstruct roadway	0918-47-945	Sandy Lake Road/Whitlock Road	Carrollton W city limits	Old Denton Road	Reconstruct roadway - 4 lanes undivided to 4 lanes divided	
NRSA1- DAL-9	633.00	Addition of lanes	0918-45-372	Hatcher Street	Spring Avenue	Haskell Avenue/Military Parkway	Add 1-lane continuous left turn lane to existing 4 lanes	
NRSA1- DAL-10	11533.00	Addition of lanes	0918-47-984	Freeport Parkway	Sandy Lake Road	Ruby Road	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-11	11237.20	New roadway	0918-48-902	Confians Road	West of SH 161	Valley View	New roadway - 0 lanes to 4 lanes divided (extension)	
NRSA1- DAL-12	11463.00	New roadway	0918-22-085	Red Oak Road	Red Oak Road underpass	2,750 feet east of IH 35E	Realign roadway - Red Oak Road	
NRSA1- DAL-13	11532.00	New roadway	0918-47-983	Freeport Parkway	SH 121	Sandy Lake Road	New roadway - 0 lanes to 6 lanes	
NRSA1- DAL-14	11528.10	New roadway	0918-48-900	Gifford	Macarthur	Bagdad	New roadway - 0 lanes to 4 lanes	
NRSA1- DAL-15	51257.00	Addition of lanes	1318-01-010	FM 1181	BI 45-G in Ennis	IH 45	Construct roadway - 4 lanes undivided urban	
NRSA1- DAL-16	11217.00	Addition of lanes	0081-11-012	FM 426	1.4 miles west of Loop 288	1.1 miles east of Loop 288	Widen roadway - 2 lanes to 4 lanes divided urban	
NRSA1- DAL-17	N/A	Addition of lanes	1016-01-906	FM 551	At IH 30		Bridge widening - 2 lanes to 4 lanes; includes 4-lane frontage roads and ramps	
NRSA1- DAL-18	641.00	Addition of lanes	8094-18-005	Jupiter Road	Garland Road	Centerville Road	Widen roadway - 2 lanes to 3-lane roadway with a continuous left-turn lane	
NRSA1- DAL-19	684.00	Addition of lanes	0918-45-374	Valley View/Walnut	IH 635/Greenville	Forest Ridge	Scope change; Intersection improvements	
NRSA1- DAL-20	N/A	Addition of lanes	0047-14-062	US 75	At Bloomdale Road	None	Construct, westbound, 2- to 4-lane bridge	
NRSA1- DAL-21	11113.00	New roadway	0918-24-119	McDermott Road	Coit Road	Ohio Drive	Ohio to Razor Parkway - widen to 4 lanes divided; Razor Parkway to Coit - widen to 6 lanes divided	
NRSA1- DAL-22	11112.00	New roadway	0918-24-936	Los Rios Blvd.	Jupiter Road	Parker Road	Construct roadway - 4-lane divided	
NRSA1- DAL-23	11231.20	New roadway	N/A	Cook Street	Ash Street	Frisco Square	New roadway - 0 lanes to 2-lane	
NRSA1- DAL-24	11231.30	New roadway	N/A	Frisco Square	Dallas North Tollway & Library	Church & BNSF RR	New roadway - 0 lanes to 4-lane	
NRSA1- DAL-25	11231.40	New roadway	N/A	Page Street	Dallas North Tollway & E Library	Church & Cook Street	New roadway - 0 lanes to 2-lane	
NRSA1- DAL-26	11231.50	Addition of lanes	N/A	Dallas North Tollway	Platinum Parkway	Main Street	Widen roadway - 2 lanes to 3 lanes	
NRSA1- DAL-27	11231.60	Addition of lanes	N/A	Cotton Gin Road	NB DNT	SB Dallas North Tollway	Widen roadway - 2 lanes WB to 4 lanes WB	
NRSA1- DAL-28	N/A	New roadway	1014-04-901	FM 1777	IH 30 North frontage road	SH 66	New location - Phase I	
NRSA1- DAL-29	N/A	New roadway	0751-01-040	FM 148	North of US 175	US 175	Realign highway east of Crandall (2 lanes undivided)	
NRSA1- DAL-30	11714.00	Addition of lanes	0009-12-074	Hickory Hill/Erby Campbell	SH 66 in Royse City	IH 30	New interchange at IH 30; widen 2 lanes to 4 lanes divided	
NRSA1- DAL-31	20109.00	Addition of lanes	0619-05-034	FM 544	FM 2281	0.17 miles west of Josey Lane	Widen roadway - 2-lane rural highway to 6-lane divided urban	
NRSA1- DAL-32	N/A	Addition of lanes	0918-45-853	Danieldale Road	IH 35E	Houston School Road	Reconstruct roadway from 2 to 2 lanes undivided (IH 35E NB FRTG to Longhorn Trail) & widen roadway from 2 to 3 lanes undivided (Longhorn Trail to Houston School Road)	
NRSA1- DAL-33	N/A	Grade Separation	0918-45-974 0918-45-844	Pleasant Run	East of Sunrise	West of IH 45	Widen roadway from 2 lanes to 4 lanes divided (ultimate 6); includes grade separation and connectors at Millers Ferry and UPRR in Wilmer	
NRSA1- DAL-34	N/A	Addition of lanes	0918-45-773	Sandy Lake Road	N Coppell Road	S Coppell Road	Reconstruct and widen street from 2 to 4 lanes divided roadway.	\$1,634,598
NRSA1- DAL-35	N/A	Addition of lanes	0135-12-025	FM 3537	SH 289	FM 2478	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- DAL-36	N/A	Widening	1567-01-025	FM 720	Garza Lane/Eldorado Parkway	US 380	Widen roadway - rural 2-lane to 6-lane urban divided	
NRSA1- DAL-37	11724.00	Addition of lanes	3148-01-006	FM 3097	FM 740	Tubbs Road	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- DAL-38	11725	New roadway	0918-46-965	Memorial Drive	Navajo Lane	Spring Creek Parkway	Construct roadway - 4-lane divided overpass/underpass across BNSF Railway	

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-39	11727.00	Addition of lanes	0918-45-926	Motor Street/Medical District Drive	IH 35E	Harry Hines Blvd.	Widen roadway - 4 lanes to 6 lanes divided	
NRSA1- DAL-40	11796.00	Addition of lanes	0902-24-143	Windhaven Parkway	220 feet west of Gentle Way	Spring Creek Parkway	Widen roadway from 4 to 6 lanes divided (200 feet west of Gentle Way to Parkwood Blvd.) & widen from 2 to 4 (Parkwood Blvd. to Spring Creek Parkway)	
NRSA1- DAL-41	11314.20	New roadway	0918-45-646	Laws Street	Houston	Victory	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-42	11314.30	New roadway	0918-45-646	Park Street	Wichita	Laws	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-43	11314.40	New roadway	0918-45-646	Dart Street	Houston	Victory	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-44	11334.00	New roadway	N/A	Fiji Circle	Corinth Street	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-45	11334.00	New roadway	N/A	Fiji Drive	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-46	11334.00	New roadway	N/A	Fiji Avenue	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-47	11334.00	New roadway	N/A	Fiji Street	Phase III boundary	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-48	11334.00	New roadway	N/A	Compton Street	Moore Street	Fiji Avenue	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-49	11337.00	New roadway	N/A	Worldcup Way	Main Street	Frisco Square Blvd.	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-50	11337.00	New roadway	N/A	Market Street	Main Street	Frisco Square Blvd.	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-51	52559.00	Addition of lanes	2845-01-014	FM 455	SH 5	W of Wild Rose Lane	Widen roadway - 4 lanes divided (ultimate 6 lanes)	
NRSA1- DAL-52	54063.00	New roadway	2845-01-015	FM 455	West of Wild Rose Lane	SH 121	Construct 6-lane urban divided on new alignment	
NRSA1- DAL-53	11349.00	New roadway	N/A	Street A (Eastside Sustainable Development Project)	Greenville Avenue	Street B	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-54	11349.00	New roadway	N/A	Street B	Street A	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-55	11349.00	New roadway	N/A	Street C	Central Expressway frontage road	Street B	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-56	11349.00	New roadway	N/A	Street D	Campbell Road	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-57	11349.00	New roadway	N/A	Street E	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-58	11349.00	New roadway	N/A	Street F	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-59	11349.00	New roadway	N/A	Ring Road Traffic Circle (Eastside Sustainable Development Project)	Internal terminus of Street C	Around Circle Road back to Street C	1 lane, 1-way undivided	
NRSA1- DAL-60	11351.00	New roadway	N/A	Cherry Street	Main Street	Merrill Avenue	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-61	11351.00	New roadway	N/A	Merill Avenue	Cherry Street	Center Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-62	11351.00	New roadway	N/A	Center Street	Merrill Avenue	Main Street	4 lanes undivided	
NRSA1- DAL-63	11353.00	New roadway	N/A	Martin Drive	Big A Road	Main Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-64	11720.00	Addition of lanes	0619-05-030	FM 544	0.17 miles west of Josey Lane	Parker/Dozzer Road	Widen roadway - 2-lane rural to 6-lane divided urban	
NRSA1- DAL-65	N/A	Addition of lanes	2056-01-042 2056-01-500 2056-01-045	FM 2551	FM 2514	FM 544	Widen roadway - 2 lanes to 6-lane urban divided	
NRSA1- DAL-66	N/A	Addition of lanes	1092-01-015	FM 741	FM 740/Bois D'Arc	East of FM 548	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- DAL-67	11534.00	New roadway	0918-46-975	Corporate Drive/Windhaven Parkway	FM 544	Josey Lane	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-68	N/A	Addition of lanes	1015-01-018	FM 549	IH 30	SH 276	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- DAL-69	11378.10	New roadway	N/A	Transit Collector Street	Skillman Street	Transit Connector Street	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-70	11378.20	New roadway	N/A	Transit Connector Street	Transit Collector Street	DART LRT Station	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-71	N/A	Widening	2679-03-933	FM 2514	FM 1378	East of Lavon Parkway	Realign, reconstruct, and widen roadway - 2 lane rural to 4 lane urban divided (ultimate 6 lanes)	\$2,660,000
NRSA1- DAL-72	N/A	Widening	2679-02-932	FM 2514	FM 2551	FM 1378	Reconstruct roadway - 2 lanes to 4 lanes divided (ultimate 6 lanes)	\$23,531,357
NRSA1- DAL-73	20063.00	Addition of lanes/new roadway	0918-24-987	Razor Road	Ohio Drive	SH 121	Widen roadway - 2 lanes to 6 lanes divided rural roadway & contstruct new E & W sides to complete 6 lanes divided	
NRSA1- DAL-74	20101.00	Addition of lanes	0918-46-948	Plano Parkway	SH 121	0.4 miles of Windhaven	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-75	20102.00	Addition of lanes	0918-46-947	North Colony Blvd.	Paige Road	0.1 miles west of Main Street (FM 423)	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-76	20103.00	Addition of lanes	0918-46-946	Plano Parkway	Midway	West city limits	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-77	20105.00	New roadway	0918-46-970	Corporate Drive	Waters Ridge Drive	DGNO RR	New roadway - 0 lanes to 4 lanes divided	

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-78	20131.00	New roadway	0918-46-971	Corporate Drive	DGNO RR	Elm Fork Trinity River bridge	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-79	20108.00	New roadway	0918-46-973	Corporate Drive	Elm Ford Trinity River bridge	Holfords Prairie Road	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-80	20111.00	New roadway	0918-46-974	Corporate Drive	Holfords Prairie Road	FM 2281	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-81	20110.00	New roadway	0918-46-976	Windhaven Parkway	Josey Lane	Trinity Drive	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-82	20124.00	New roadway	0918-45-969	Pleasant Valley Road	Richfield Drive/Creek Meadow Lane	Miles Lane	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-83	20129.00	Addition of lanes	0918-45-971	Bunker Hill Road	SH 78	New Miles Road	Widen roadway - 2 lanes to 4 lanes divided rural roadway	
NRSA1- DAL-84	20132.00	Addition of lanes	0918-45-967	Miller Road	Garland E city limits	Rowlett West city limits	Widen roadway - 2 lanes to 4 lanes divided rural roadway	
NRSA1- DAL-85	20140.00	New roadway	0918-46-940	Spinks Road	Garden Ridge Blvd.	Duncan Lane	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-86	20141.00	Addition of lanes	0918-46-939	Gerault/Morris Road	FM 2499	FM 407	Widen roadway - 4 lanes to 6 lanes divided urban roadway	
NRSA1- DAL-87	20142.00	New roadway	0918-46-938	Garden Ridge Blvd.	FM 3040	Spinks Road	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-88	20143.00	Addition of lanes	0918-46-937	Flower Mound Road	FM 1171	FM 2499	Widen roadway - 2 lanes to 4 lanes divided urban roadway	\$3,450,595
NRSA1- DAL-89	20144.00	Addition of lanes	0918-46-936	Mayhill Road	IH 35E	US 380	Widen roadway - 2 lanes to 4 lanes divided rural roadway (ultimate 6)	
NRSA1- DAL-90	20145.00	Addition of lanes	0918-45-968	Merritt Road	PGBT	Chiesa Road/Liberty Grove Road	Widen roadway - 2 lanes to 6 lanes divided urban roadway	
NRSA1- DAL-91	20146.00	Addition of lanes	0918-46-935	Bonnie Brae Road	IH 35E	US 377	Widen roadway - 2 lanes to 4 lanes divided rural roadway	
NRSA1- DAL-92	20056.00	Addition of lanes	0918-24-986	14th Street	K Avenue	Ridgewood Drive	Widen roadway - 4 lanes to 6 lanes divided urban roadway	
NRSA1- DAL-93	20104.00	Addition of lanes	0918-46-945	Marsh Lane	Park Blvd.	Parker Road	Widen roadway - 2 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-94	20152.00	New roadway	0918-46-972	Corporate Drive	At Elm Fork Trinity River bridge		New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-95	20066.00	Addition of lanes	2374-04-925	Bonnie View Road	At IH 20 interchange		Widen bridge - 5 lanes to 7 lanes undivided	
NRSA1- DAL-96	N/A	New roadway	1013-01-026 1013-01-926	FM 546	West of CR 317	SH 5	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-97	N/A	New roadway	1013-01-024	FM 546	0.758 miles west of CR 317	0.192 miles east of CR 317	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-98	N/A	Reconstruct roadway	0918-11-932	Lawson Road	Scyene Road	US 80	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- DAL-99	20099.00	Addition of lanes	0918-46-234	Witt Road	Eldorado Parkway (FM 720)	King Road	Widen bridge - 2 lanes to 4 lanes divided urban	
NRSA1- DAL-100	53134.00	Addition of lanes	0751-01-044	FM 148	SP 557	IH 20	Widen roadway - 2 lanes to 4 lanes rural roadway	
NRSA1- DAL-101	53135.00	Reconstruct roadway	1397-01-026	FM 1836	1.3 miles west of FM 1895	FM 2515	Reconstruct & widen roadway - 2 lanes to 2 lanes rural roadway	
NRSA1- DAL-102	53136.00	Reconstruct roadway	0751-04-001	FM 598	FM 1392	SH 205	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- DAL-103								
NRSA1- DAL-104	53138.00	Addition of lanes	0495-01-056	SP 557	At County Road 305	none	Reconstruct bridge & construct access ramps	
NRSA1- DAL-105	20207.00	New roadway	0918-24-915	Stonebrook Parkway	Legacy Drive	Longhorn Trail	Construct 4-lane divided urban arterial (ultimate 6 lanes)	
NRSA1- DAL-106	20226.00	Reconstruct roadway	0918-22-908	Red Oak Road	SH 342	Live Oak	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-107	20213.00	New roadway	0918-47-900	Wildlife Parkway	Beltline Road	SH 161	Widen & construct new bridge 0/2 lanes rural to 2/4 lanes divided arterial	\$25,000,000
NRSA1- DAL-108	83212.00	New roadway	N/A	Forney Parkway	FM 548	Helm's Trail	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- DAL-109	54009.00	Addition of lanes	2351-01-017	FM 2478	US 380	North of FM 1461	Widen roadway - 2 lanes to 4 lanes divided (6-lane ultimate), realign intersection at FM 1461	
NRSA1- DAL-110	51478.00	Addition of lanes/reconstruct roadway	2056-01-042	FM 2551	FM 2514	FM 2170	Reconstruct & widen 2-lane rural to 6-lane urban divided	
NRSA1- DAL-111	N/A	New roadway	1494-03-001	FM 3486	FM 986	SH 34	New roadway - 2-lane FM highway	
NRSA1- DAL-112	83189	Addition of lanes	N/A	Stonebrook Parkway	Teel	FM 423	Widen from 2 lanes to 4/6 lanes	
NRSA1- DAL-113	83194	Addition of lanes	N/A	F.P. Lucas Blvd.	E Cartwright Road	McKenzie Road	Widen from 2 lanes to 4 lanes	
NRSA1- DAL-114	53197	Reconstruct roadway	1013-01-025	FM 546	SH 5 in McKinney	Airport Road	Reconstruct existing 7-lane undivided urban to 4-lane divided urban	
NRSA1- DAL-115	20235	New roadway	0918-SD-018	Vandergriff Drive	Broadway Street	Myers Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-116	N/A	Reconstruct roadway/widen	N/A	1st Street	Trunk Street	Lewis Street	Crandall - pavement reconstruction & road widening from 2- to 4-lane roadway	
NRSA1- DAL-117	20243	New roadway	0918-46-931	West Windsor Drive	Amy Lane	FM 2499/Long Prairie	New roadway - 0 lanes to 2 lanes	

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-118	20121	Reconstruct roadway/widen	0718-01-064	FM 156	SH 114	North of Justin city limit (North of FM 407)	Widen 2-lane rural to 4-lane divided urban cross section	
NRSA1- DAL-119	11719.1, 11719.2	Reconstruct roadway/widen	3392-01-008	FM 2786 (Stacy Road)	SH 5	East of Angel Parkway in Allen	Widen 2- to 4-lane divided (ultimate 6) with intersection improvement at FM 2786 and SH 5	
NRSA1- DAL-120	20082	Reconstruct roadway/widen	3392-01-009	FM 2786 (Stacy Road)	East of Angel Parkway in Allen	FM 1378	Reconstruct 2- to 4-lane divided roadway	\$8,227,689
NRSA1- DAL-121	20023	Reconstruct roadway/widen	1785-01-028	FM 407	FM 1830	West of Lantana Trail	Widen from 2-lane rural to 4-lane urban	
NRSA1- DAL-122	20024	Reconstruct roadway/widen	1950-01-032	FM 407	West of Lantana Trail	West of Chinn Chapel	Widen from 2-lane rural to 4-lane urban	
NRSA1- DAL-123	677.00	Addition of lanes	8090-18-010	Skillman Street	UPRR	Lovers Lane	Delete project to widen from 4 lanes to 6 lanes	
NRSA1- DAL-124	20208.00	New roadway	0196-03-180	Dickerson Parkway	Dickerson Parkway/Blanton Drive	IH 35E	IH 35E/Dickerson Parkway from Sandy Lake Road/Whitlock Lane to PGBT; lane ramp and 4 to 6 frontage road construction along IH 35E and a new 6-lane overpass at Dickerson Parkway; new roadway	\$19,027,000
NRSA1- DAL-125	11535.00	Addition of lanes	N/A	Hunter-Ferrell Road	Beltline Road	MacArthur Blvd.	Widen from 2 lanes to 4 lanes divided	\$23,514,000
NRSA1- DAL-126	83220.00	Addition of lanes	1017-01-015	FM 552	SH 205	SH 66	Widen from 2 lanes rural to 6 lanes urban	\$1,000,000
NRSA1- DAL-127	83221.00	Addition of lanes	1015-01-024	FM 549	SH 205	SH 276	Widen from 2 lanes rural to 6 lanes urban	\$2,000,000
NRSA1- DAL-128	83223.00	Feasibility study	1051-01-038	FM 664	SH 342	IH 45	Feasibility study to widen from 2 lanes rural to 4 lanes divided	\$400,000
NRSA1- DAL-129	83222.00	Addition of lanes	1015-01-023	FM 3549	SH 66	IH 30	Widen from 2 lanes rural to 6 lanes urban	\$1,500,000
NRSA1- DAL-130	20231	Lane reduction	0918-46-261	Main Street	Charles Street	Mill Street	Intersection improvements; reduce from 4 lanes to 2 lanes to accommodate pedestrian improvements	\$3,750,000
NRSA1- DAL-131	20233	Lane reduction	0918-47-020	Gus Thomasson	Karla Drive	Whitson Way	Intersection improvements; reduce from 6 lanes to 4 lanes to accommodate parking and bike lanes	\$3,749,421
NRSA1- DAL-132	20037	Addition of lanes	1047-03-063	FM 1382	New Clark	West of Straus Road	Intersection approach, signal upgrad, and widen 4 to 6 lanes	\$3,116,000
NRSA1- DAL-133	83255	Addition of lanes	0816-02-072	FM 455	West of Metz Road	East of Marion Road	Widen 2 lane rural highway to 4 lane divided urban and add turn lanes at IH 35	\$37,784,000

Non-regionally Significant Roadways
Paris District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- PAR-1	53132.00	Addition of lanes	1496-02-015	FM 1903	FM 36	1.9 miles east of FM 36	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-2	53129.00	Reconstruct roadway	1494-01-021	FM 1565	IH 30	Kaufman County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-3	53131.00	Reconstruct roadway	0619-02-013	FM 6	SH 66	Collin County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-4	54112.00	New roadway	N/A	FM 1570	SH 66	US 380	Construct new 2 lane non-freeway facility	\$300,000

Non-regionally Significant Roadways
Frontage Roads

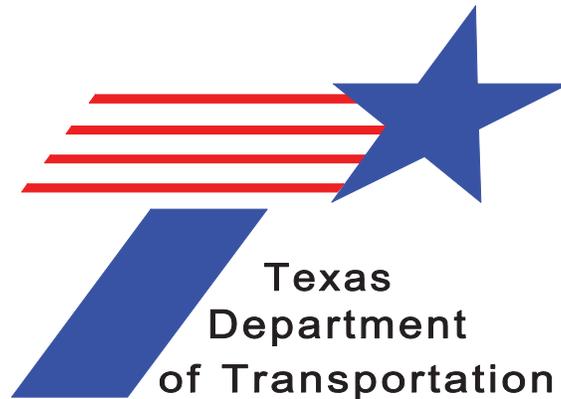
MTP ID	TIP Code	Project Type	CSJ	Facility	Limits	Description	Responsible Agency	YOE Total Project Cost
FT1- 21.10.3		Widen Frontage roads		Dallas North Tollway	Warren Pkwy to SH 121	Widen 4 lanes to 6 lanes	City of Frisco	
FT1- 30.80.12		New frontage roads & ramps		IH 20 (Dallas)	Haymarket to US 175	Construct 0 lanes to 4 lanes & ramps	TxDOT Dallas	\$4,730,000
FT1- 30.80.2		New frontage roads		IH 20 (Dallas)	Robinson Road to FM 1382 (Frontage roads)	Construct 0 lanes to 6 lanes	TxDOT Dallas	\$57,260,000
FT1- 30.80.5		New frontage roads		IH 20 (Dallas)	Cedar Ridge Road to Camp Wisdom Road	Construct 0 lanes to 4/6 lanes	TxDOT Dallas	\$6,490,000
FT1- 30.100.2		New frontage roads		IH 20 (Terrell)	FM 148 to Spur 557	Construct 0 lanes to 4/6 lanes	TxDOT Dallas	\$2,080,000
FT1- 30.10.3		Reconstruct frontage roads & ramp reversals		IH 20 (Weatherford)	Bowie Drive to FM 1884	Reconstruct and extend to 4/6 lanes & reverse ramps	TxDOT Fort Worth	\$7,897,615
FT1- 30.10.4	11754.2	New frontage roads & ramps	0314-07-046	IH 20 (Weatherford)	Centerpoint Road to Lakeshore Drive	Construct frontage road and ramps, convert south frontage to 1-way	TxDOT Fort Worth	\$8,908,800
FT1- 7.100.7		New frontage roads		IH 35E	FM 566 to FM 308 (Near Milford)	Construct 0 lanes to 4 lanes	TxDOT Dallas	\$5,690,000
FT1- 7.50.1	52201	New frontage roads	0196-03-223	IH 35E	Lombardy Lane to Spur 482 (Storey Rd)	Construct 0 to 2 SB lane and exit/entrance ramps	TxDOT Dallas	\$2,800,000
FT1- 130.10.2	53054	New frontage roads	2374-07-058	IH 635	Belt Line Road to Royal Lane	Construct 0 lanes to 2 WB lanes	TxDOT Dallas	\$15,930,000
FT1- 131.10.1		New frontage roads		IH 635	Skillman to Miller Road	Construct- 0 lanes to 4 lanes	TxDOT Dallas	\$10,960,000
FT1- 131.20.2		New frontage roads		IH 635	Gross Road to US 80	Construct 0 lanes to 2 NB lanes	TxDOT Dallas	\$4,330,000
FT1- 34.10.1		New frontage roads		SP 557	CR 305 to FM 148	Construct 0 lanes to 2 NB lanes	TxDOT Dallas	\$3,460,000
FT1- 34.10.1		New frontage roads		SP 557	FM 148 to IH20 (Eastbound Only)	Construct 0 lanes to 2 EB lanes	TxDOT Dallas	\$1,754,787
FT1- 36.30.2	51460	New frontage roads	0197-03-054	US 175 (Crandall)	FM 148 to CR 4106	Construct new 2 SB lanes and convert existing NB from 2-lane 2-way to 2-lane 1-way	TxDOT Dallas	\$7,319,000
FT1- 1.50.2	20047	New frontage roads	0172-06-087	US 287 (Tarrant County)	Berry Street to Vaughn Blvd.	Extend 2 SB frontage & M&O Improvements	TxDOT Fort Worth	\$1,563,561
FT1- 1.60.5		New frontage roads		US 287 (Tarrant County)	Walnut Creek Drive to Broad Street	Construct 0 lanes to 4 lanes	TxDOT Fort Worth	\$10,850,000
FT1- 1.30.1		Widen/Reconstruct frontage roads		US 287 (Tarrant/Wise County)	SH 114 to IH 35W	Widen and construct 0-4 Discontinuous lanes to 4/6 Discontinuous lanes	TxDOT Fort Worth	\$95,300,000
FT1- 1.30.2								
FT1- 1.40.1								
FT1- 1.40.2								
FT1- 38.30.1	53111	New frontage roads	0261-01-037	US 67 (Midlothian)	Overlook Drive to 8th/9th Street	Construct 0 lanes to 4 lanes over UP RR	TxDOT Dallas	\$11,400,000
FT1- 32.10.2	53053	Frontage roads & ramp configuration	0095-02-102, 2374-02-126	US 80 (Mesquite)	IH 635 to N Galloway Avenue	Reconstruct and ramp reconfiguraton	TxDOT Dallas	\$7,100,000

Note: Attachment 7 has been updated to reflect non-regionally significant arterials and frontage roads. NCTCOG considers minor improvements to frontage roads that allow access and mobility to be non-regionally significant.

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

**Fort Worth District
Rural Projects**

May 2012 Quarterly Revisions

May 2012

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2012-2016
TXDOT FORT WORTH DISTRICT
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
2 - FORT WORTH	ERATH	0902-49-033	VA	C,E,R	DUBLIN	TXDOT	\$ 1,216,954	
LIMITS FROM EAST OF RESLEY CREEK NEAR US 377						REVISION DATE: 05/2012		
LIMITS TO: SOUTH OF NORTH PECAN STREET, IN DUB						MPO PROJ NUM:		
PROJECT DUBLIN PEDESTRIAN PARKWAY-CONSTRUCT WALKWAY AND SIDEWALKS						FUNDING CAT(S): 9, 3-LC		
DESCR:						PROJECT HISTORY: CONSTRUCT TRAIL AND SIDEWALKS		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 53,586	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ ()		9-ENHANCEMNTS:	\$ 637,390	\$ ()	\$ 159,348	\$ ()	\$ 796,738
CONST COST:	\$ 1,093,596		3-LOCAL CONTR:	\$ ()	\$ ()	\$ ()	\$ 420,216	\$ 420,216*
CONST ENG:	\$ 69,771		TOTAL:	\$ 637,390	\$ ()	\$ 159,348	\$ 420,216	\$ 1,216,954
CONTING:	\$ 14,107							
IND COSTS:	\$ 72,943							
BND FINANCING:	\$ ()							
TOTAL PRJ COST:	\$ 1,367,214							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Fort Worth - District 2
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
May 2012 Revisions

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$9,071,216	\$9,071,216	\$0	\$0	\$0	\$0	\$9,071,216	\$9,071,216
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$796,738	\$796,738	\$0	\$0	\$0	\$0	\$796,738	\$796,738
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$2,098,212	\$2,098,212	\$0	\$0	\$0	\$0	\$2,098,212	\$2,098,212
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$11,966,166	\$11,966,166	\$0	\$0	\$0	\$0	\$11,966,166	\$11,966,166

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$2,315,960	\$0	\$0	\$2,315,960
State	\$0	\$419,642	\$0	\$0	\$419,642
Local Match	\$0	\$159,348	\$0	\$0	\$159,348
CAT 3 - Local Contributions	\$0	\$420,216	\$0	\$0	\$420,216
CAT 3 - Prop 12	\$0	\$8,651,000	\$0	\$0	\$8,651,000
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$11,966,166	\$0	\$0	\$11,966,166