FY 2011-2014

STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Texas Department of Transportation

HIGHWAY

El Paso District

May 2012 Quarterly Revisions

May 2012

El Paso Metropolitan Planning Organization

Transportation Policy Board
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City Manager, City of El Paso

Roy Gilyard
Executive Director

April 24, 2012

Mr. Bob Bielek, P.E., District Engineer
TxDOT-El Paso District
13301 Gateway Blvd. West
El Paso, TX 79928-5410

RE:Revisions to the 2011-2014 Mission Transportation Improvement Program (TIP) for inclusion in the May 2012 Statewide Transportation Improvement Program (STIP).

Dear Mr. Bielek:

Enclosed are revised TIP pages for inclusion into the 2011-2014 Statewide Transportation Improvement Program (STIP). The Transportation Policy Board (TPB) approved the amendments to the Mission 2035 Metropolitan Transportation Plan (MTP), and the Mission 2011-2014 TIP at its March 2, 2012 and April 13, 2012 meetings.

Highway Projects:

Amend the Mission 2035 MTP and the Mission 2011-2014 TIP to:

1. Deprogram the High Speed Advisory Overhead Signs project (MPO ID# M060X/CSJ 0001-04-089) in FY 2013 and return to the balance $307,500 of Category 7/Surface Transportation Program (STP) funding.
2. Amend the I-10 Widening project (MPO ID# I055A-MOD/CSJ 2121-03-151) to change limits to: from *Viscount* (instead of *McRae*) to FM 659 Zaragoza in FY 2013. Scope includes transition work only between McRae and Viscount to match lanes and no capacity is added.
3. Add the Resurface Various Existing Roads, Parking Lots & RV Campsite Pullouts project (MPO ID# M067X/CSJ 0924-06-428) for the Texas Parks & Wildlife Department. The project location is within the Hueco Tanks State Park and will use $333,850 of Category 10/State Park Road Fund program funds in FY 2013.

The Transportation Project Advisory Committee (TPAC) meeting and the Transportation Policy Board (TPB) meetings were used as open forums for the MPO public involvement process, and these projects have no apparent adverse effects on air quality conformity. These meetings were advertised in local newspapers.

Sincerely,

Roy Gilyard
Executive Director

Enclosures

cc: Eduardo Calvo, TXDOT-El Paso
Art Estrada, TXDOT-El Paso

10767 Gateway Blvd. West, Suite 605 El Paso, Texas 79935 (915) 591-9735 Fax (915) 591-7296
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	**0001-04-089**	US 85	C,E	EL PASO	TXDOT	

TIP PROJECT NAME: **HIGH SPEED ADVISORY OVERHEAD SIGNS**

REVISION DATE: 05/2012
MPO PROJECT ID: **M060X**
FUNDING CATEGORY: CAT7
MTP REFERENCE: M060X

LIMITS FROM: US 85 / IH 10 (PAISANO DRIVE)

LIMITS TO: SANTA FE STREET

TIP DESCRIPTION: INSTALL OVERHEAD SIGN BRIDGES WITH RADAR DETECTOR AND AN LED DISPLAY.

REMARKS: EXEMPT PROJECT.

DEPROGRAMMED

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$0
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$0**

Cost of Approved Phases: **$0**

Authorized Funding by Category/Participation:

	Federal Participation	State Participation	Local Participation	Lcl Contribution	**Total Participations**
7	$0	$0	$0	$0	$0
Funding by Share:	**$0**	**$0**	**$0**	**$0**	**$0**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	**0924-06-428**	VARIOUS	C,E	OTHER	TXDOT	**$333,850**

TIP PROJECT NAME: **RESURFACE VARIOUS EXISTING ROADS, PARKING LOTS & RV CAMPSITE PULLOUTS**

REVISION DATE: 05/2012
MPO PROJECT ID: **M067X**
FUNDING CATEGORY: CAT10
MTP REFERENCE: M067X

LIMITS FROM: WITHIN HUECO TANKS STATE PARK

LIMITS TO:

TIP DESCRIPTION: RESURFACE VARIOUS EXISTING ROADS, PARKING LOTS & RV CAMPSITE PULLOUTS

REMARKS: AMEND INTO FY 2013

Project History:

Total Project Cost Information:

Preliminary Engineering:	$15,595
Right Of Way:	$0
Construction:	$318,255
Construction Engineering	$15,595
Contingencies:	$159
Indirects:	$40,100
Bond Financing:	$0
Total Project Cost:	**$389,704**

Cost of Approved Phases: **$333,850**

Authorized Funding by Category/Participation:

	Federal Participation	State Participation	Local Participation	Lcl Contribution	**Total Participations**
10	$0	$333,850	$0	$0	$333,850
Funding by Share:	**$0**	**$333,850**	**$0**	**$0**	**$333,850**

TX DIST. 24	EP	**2121-03-151**	I-10	C	EL PASO	TXDOT	**$12,853,722**

TIP PROJECT NAME: **I-10 WIDENING**

REVISION DATE: 05/2012
MPO PROJECT ID: **I055A-MOD**
FUNDING CATEGORY: CAT3-PROP12
MTP REFERENCE: I055A-MOD

LIMITS FROM: VISCOUNT BLVD.

LIMITS TO: FM 659 (ZARAGOZA)

TIP DESCRIPTION: ADD 1 LANE EACH DIRECTION FROM MCRAE BLVD. TO FM 659 (ZARAGOZA RD.) - OPERATIONAL IMPROVEMENTS (STRIPING AND SHOULDERS). SCOPE INCLUDES TRANSITION WORK ONLY BETWEEN MCRAE AND VISCOUNT TO MATCH LANES AND NO CAPACITY IS ADDED.

REMARKS: AMEND LIMIT TO VISCOUNT BLVD. INSTEAD OF MCRAE BLVD. TO MATCH ENVIRONMENTAL DOCUMENTS.

Project History:

AMEND INTO FY 2013. (FORMER I055X-MOD IN MTP, SPLIT INTO TWO PROJECTS I055A-MOD AND I055B-MOD)

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$12,853,722
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$12,853,722**

Cost of Approved Phases: **$12,853,722**

Authorized Funding by Category/Participation:

	Federal Participation	State Participation	Local Participation	Lcl Contribution	**Total Participations**
3P12	$0	$12,853,722	$0	$0	$12,853,722
Funding by Share:	**$0**	**$12,853,722**	**$0**	**$0**	**$12,853,722**

TIP Financial Summary and Backup Documentation

1. TIP Financial Summary
2. MTP Project List
3. MTP Financial Summary
4. Project Summary
5. MPO Required FY 11-14 STIP Excel Information (not in PDF format)

EL PASO MPO - District 24
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
MAY 2012 STIP Amendments

Funding by Category

Friday, April 06, 2012

		FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance & Rehabilitation	$0	$2,000,521	$8,000,000	$29,580,000	$2,000,000	$24,790,000	$0	$23,080,000	$10,000,000	$79,450,521
2M	Urban Area (Non- TMA) Corridor Projects	$59,300,000	$59,300,000	$21,130,000	$21,130,000	$12,168,000	$12,168,000	$0	$0	$92,598,000	$92,598,000
3	Non-Traditionally Funded Transportation Project (Includes Prop 12v1, Prop 12v2, Prop 14, Lcl funds)	$227,202,549	$227,202,549	$24,085,737	$24,085,737	$34,855,250	$34,855,250	$0	$0	$286,143,536	$286,143,536
4	Statewide Connectivity Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	CMAQ	$3,547,927	$4,366,304	$4,705,696	$4,882,073	$0	$0	$3,408,772	$3,480,000	$11,662,395	$12,728,377
6	Structures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	Metro Mobility & Rehab	$4,056,370	$4,056,370	$16,978,898	$16,978,898	$8,429,956	$9,090,344	$9,983,602	$10,380,000	$39,448,826	$40,505,612
8	Safety (includes Safe Routes to School $9,037,190 in FY 2011)	$7,607,461	$13,941,361	$0	$0	$0	$0	$0	$0	$7,607,461	$13,941,361
9	Transportation Enhancements	$0	$0	$3,172,043	$3,172,043	$0	$0	$0	$0	$3,172,043	$3,172,043
10	Supplemental Transportation Projects (Includes:Earmark, GR, CBI, KTB)	$14,961,613	$14,961,613	$19,486,448	$19,486,448	$333,850	$1,816,650	$0	$5,584,057	$34,781,911	$41,848,768
11	District Discretionary	$0	$0	$9,000,000	$9,000,000	$0	$2,040,000	$0	$2,500,000	$9,000,000	$13,540,000
12	Strategic Priority (Includes:425 Plan, CMAQ & STP Reconciliation)	$5,182,950	$5,182,950	$13,546,974	$16,355,890	$5,842,131	$7,217,050	$500,000	$1,980,000	$25,072,055	$30,735,890
SB 102	Strategy 102 Budget	$0	$0	$11,500,000	$11,500,000	$2,106,750	$2,106,750	$0	$0	$13,606,750	$13,606,750
	Total	$321,858,870	$331,011,668	$131,605,796	$156,171,089	$65,735,937	$94,084,044	$13,892,374	$47,004,057	$533,092,977	$628,270,858

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal Participation	$75,902,240	$77,524,755	$22,752,070	$11,113,899	$187,292,964
State Participation	$17,147,265	$9,495,546	$5,185,507	$375,275	$32,203,593
Local Participation	$1,606,816	$8,999,758	$836,360	$2,403,200	$13,846,134
CAT 3 - Local/State Contributions	$75,736,549	$4,585,737	$702,250	$0	$81,024,536
CAT 3 - Prop 12 (State)	$77,466,000	$19,500,000	$34,153,000	$0	$131,119,000
CAT 3 - Prop 14 (State)	$74,000,000	$0	$0	$0	$74,000,000
CAT 3 - Prop 14 SB	$0	$0	$0	$0	$0
CAT 3 - TMF	$0	$0	$0	$0	$0
CAT 3 - PTF	$0	$0	$0	$0	$0
CAT 3 - RTR	$0	$0	$0	$0	$0
CAT 3 - RTR Match	$0	$0	$0	$0	$0
CAT 3 -	$0	$0	$0	$0	$0
CAT 3 -	$0	$0	$0	$0	$0
Other - Section 5306	$0	$0	$0	$0	$0
Other - Stragegy 102 Budget (TXDOT)	$0	$11,500,000	$2,106,750	$0	$13,606,750
Total	$321,858,870	$131,605,796	$65,735,937	$13,892,374	$533,092,977

El Paso Metropolitan Planning Organization

EL PASO MPO
Mission 2035 Metropolitan Transportation Plan (MTP)
Project List

City Area	Project Mode	Project Type/FC	CSJ	2008 CMP #	Project ID	Project Name	Project Description	From	To	Network	Current Construction Cost / 2010-2035 Cost	Est. Construct Cost / Year of Expenditure	Estimated PE Cost	Estimated ROW Cost	Total Project Cost	Sponsor	YOE (FY)
TX PROJECTS																	
CENTRAL	ADDED CAPACITY	MISCELLANEOUS			M301X-15A	SCHUSTER AVE	REMOVE PARKING/ STRIPE FOR 4 LANES UNDIVIDED	HAWTHORNE	EL PASO ST.	2010	$13,313	$13,313	$0	$0	$13,313	EL PASO	2010
CENTRAL	MAINT./REHAB.	MISCELLANEOUS	7224-01-001		M304X	TRACK REHAB AT BNSF SANTA FE YARD	REHABILITATE EXISTING TRACK AND CONSTRUCT 550 FT. OF CONNECTING TRACK AT BURLINGTON NORTHERN/SANTA FE (BNSF) RAIL YARD AT CHIHUAHUITA	US/MEXICO BORDER	APROX. 1.5 M NORTH OF US/MEX BORDER	2010	$1,511,638	$1,511,638	$74,070	$0	$1,585,708	TXDOT	2010
OTHER	N/A	N/A			CO-001	CHANGE ORDER FOR OCT 2009	CHANGE ORDER FOR OCT 2009 RE: 0167-01-092 'US 54 Upgrade Loop Detectors: Phase II	N/A	N/A	2010	$1,133	$1,133	$0	$0	$1,133	TXDOT	2010
OTHER	N/A	N/A			CO-002	NEG CHANGE ORDER FOR JUNE 2010	NEG CHANGE ORDER FOR JUNE 2010 RE: 0924-06-244 'Alternate Routes (On System)	N/A	N/A	2010	($6,400)	($6,400)	$0	$0	($6,400)	TXDOT	2010
OTHER	N/A	N/A			CO-003	NEG CHANGE ORDER FOR JUNE 2010	NEG CHANGE ORDER FOR JUNE 2010 RE: 0924-06-272 'New Dynamic Message Signs	N/A	N/A	2010	($4,300)	($4,300)	$0	$0	($4,300)	TXDOT	2010
OTHER	N/A	N/A			CO-004	NEG CHANGE ORDER FOR JULY 2010	NEG CHANGE ORDER FOR JULY 2010 RE: 0924-06-340 'Installation of Vivids at 33 Intersections	N/A	N/A	2010	($41,282)	($41,282)	$0	$0	($41,282)	TXDOT	2010
REGIONAL	IMPROVEMENTS	MISCELLANEOUS	0924-06-310		M017X	INTERSECTION IMPROVEMENTS/ SIGNALS	IMPROVED GEOMETRICS, TRAFFIC SIGNALS, SYNCHRONIZATION AT 15 INTERSECTIONS	CITYWIDE		2010	$1,562,223	$1,562,223	$0	$0	$1,562,223	EL PASO	2010
REGIONAL	IMPROVEMENTS	MISCELLANEOUS	0924-06-239		M025X	VIDEO SURVEILLANCE & COUNT STATIONS (OFF STATE SYSTEM)	INSTALL VIDEO SURVEIL. & COUNT STATIONS (OFF STATE SYSTEM) -17 INTERSECTIONS	17 MAJOR INTERSECTIONS	CITYWIDE	2010	$2,668,938	$2,668,938	$130,778	$0	$2,799,716	EL PASO	2010
REGIONAL	IMPROVEMENTS	MISCELLANEOUS	0924-06-304		M035A	INTELLIGENT TRANSPORTATION SYSTEM	ITS EXPANSION	CITYWIDE		2010	$1,880,804	$1,880,804	$92,159	$0	$1,972,963	EL PASO	2010
REGIONAL	MAINT./REHAB.	REHABILITATION	0924-06-313		R017X	OREGON ST. RECONSTRUCTION	RECONSTRUCTION AND UTILITY RELOCATION	GLORY ROAD	SAN JACINTO PLAZA	2010	$5,557,431	$5,557,431	$0	$0	$5,557,431	EL PASO	2010
REGIONAL	ENHANCEMENTS	MISCELLANEOUS	0374-02-092		M056X	INSTALL MEDIAN BARRIER	INSTALL MEDIAN BARRIER	0.114 MI E OF YARBROUGH	FM 659 (ZARAGOZA)	2010	$941,100	$941,100	$0	$0	$941,100	TXDOT	2010
REGIONAL	ENHANCEMENTS	MISCELLANEOUS	2121-04-083		M057X	INSTALL MEDIAN BARRIER	INSTALL MEDIAN BARRIER	2.593 MI E OF FM 110	2.0 MI W OF FM 793	2010	$251,700	$251,700	$0	$0	$251,700	TXDOT	2010
REGIONAL	ENHANCEMENTS	MISCELLANEOUS	2552-01-053		M058X	INSTALL MEDIAN BARRIER	INSTALL MEDIAN BARRIER	2.5 MI E OF RESLER	0.053 MI W OF US 54	2010	$889,600	$889,600	$0	$0	$889,600	TXDOT	2010
REGIONAL	ENHANCEMENTS	MISCELLANEOUS	2552-02-023		M059X	INSTALL MEDIAN BARRIER	INSTALL MEDIAN BARRIER	0.468 MI E OF RAILROAD DR	0.179 MI N OF US 62/180 (MONTANA)	2010	$1,127,600	$1,127,600	$0	$0	$1,127,600	TXDOT	2010
CENTRAL	IMPROVEMENTS	MINOR ARTERIAL	0924-06-324		A307X	SUN BOWL DRIVE INTERSECTION	INTERSECTIONS, PEDESTRIAN IMPROVEMENTS, ENHANCEMENTS, AND REALIGNMENT, WHICH WILL ACCOMMODATE BUS TURN-OUTS AND ADDITIONAL RIGHT TURN LANE. PART MTP PROJECT OF FEAS. STUDY/ENG.	SCHUSTER AVE.	IMMEDIATELY NORTH OF UNIVERSITY AVE.	2020	$616,891	$616,891	$30,228	$0	$647,119	TXDOT-UTEP	2010
CENTRAL	BIKE & PEDESTRIAN	MINOR ARTERIAL	0924-06-358		A307X	PEDESTRIAN BRIDGE on SUN BOWL DRIVE	INTERSECTIONS, PEDESTRIAN IMPROVEMENTS, ENHANCEMENTS, AND REALIGNMENT, WHICH WILL ACCOMMODATE BUS TURN-OUTS AND ADDITIONAL RIGHT TURN LANE. PART MTP PROJECT OF FEAS. STUDY/ENG.	SCHUSTER AVE.	IMMEDIATELY NORTH OF UNIVERSITY AVE.	2020	$1,074,545	$1,074,545	$52,653	$0	$1,127,198	TXDOT-UTEP	2010
MISSION VALLEY	ADDED CAPACITY	MINOR ARTERIAL			A522X-MOD	FM 3380 - MANUEL F. AGUILERA HWY. (PHASE 1)	BUILD 2-LANES UNDIVIDED. THE PROJECT INCLUDES EIGHT (8) HIGH/LOW BRIDGES OVER EXISTING IRRIGATION CHANNELS. (PHASE 1)	TORNILLO GUADALUPE PORT OF ENTRY	(ALAMEDA) SH 20	2020	$10,486,177	$10,486,177	$513,823	$0	$11,000,000	COUNTY EP	2010

YOE-Year of Expenditure, FY-Fiscal Year, FC-Functional Classitfication, CSJ-Control Section Number, 2008 CMP-2008 Comprehensive Mobility Plan, ROW-Right-Of-Way, NE-Northeast

EL PASO MPO
Mission 2035 Metropolitan Transportation Plan (MTP)
Project List

City Area	Project Mode	Project Type/FC	CSJ	2008 CMP #	Project ID	Project Name	Project Description	From	To	Network	Current Construction Cost / 2010-2035 Cost	Est. Construct Cost / Year of Expenditure	Estimated PE Cost	Estimated ROW Cost	Total Project Cost	Sponsor	YOE (FY)
MISSION VALLEY	IMPROVEMENTS	BRIDGE	8032-24-003		B501A	YARBROUGH DR. REPLACE BRIDGE	REPLACE EXISTING BRIDGE AND APPROACHES (NORTHBOUND LANES)	YARBROUGH DR NB LANE	NE OF SH 20	2020	$3,443,546	$3,443,546	$168,734	$0	$3,612,280	EL PASO	2010
MISSION VALLEY	IMPROVEMENTS	BRIDGE	8032-24-002		B501X	YARBROUGH DR. REPLACE BRIDGE	REPLACE EXISTING BRIDGE AND APPROACHES (SOUTHBOUND LANES)	YARBROUGH DR SB LANE		2020	$4,062,154	$4,062,154	$199,046	$0	$4,261,200	EL PASO	2010
OTHER	N/A	N/A			CO-006	CHANGE ORDER FOR FEB 2010	CHANGE ORDER FOR FEB 2010 RE: 0924-06-251 LEE BLVD PHASE 2	N/A	N/A	2020	$77,895	$77,895	$0	$0	$77,895	TXDOT	2010
OTHER	N/A	N/A			CO-007	CHANGE ORDER FOR FEB 2010	CHANGE ORDER FOR FEB 2010 RE: 0924-06-181 FM 1281/ASHFORD INTERSECTION	N/A	N/A	2020	$13,231	$13,231	$0	$0	$13,231	TXDOT	2010
OTHER	N/A	N/A			CO-008	CHANGE ORDER FOR MAY 2010	CHANGE ORDER FOR MAY 2010 RE: 0924-06-324 SUN BOWL DRIVE	N/A	N/A	2020	$2,302	$2,302	$0	$0	$2,302	TXDOT	2010
OTHER	N/A	N/A			CO-009	CHANGE ORDER FOR JUNE 2010	CHANGE ORDER FOR JUNE 2010 RE: 0924-06-199 VINTON RD RECONST/UPGRADE	N/A	N/A	2020	$6,943	$6,943	$0	$0	$6,943	TXDOT	2010
OTHER	N/A	N/A			CO-010	CHANGE ORDER FOR JUNE 2010	CHANGE ORDER FOR JUNE 2010 RE: 0924-06-324 SUN BOWL DRIVE	N/A	N/A	2020	$10,986	$10,986	$0	$0	$10,986	TXDOT	2010
OTHER	N/A	N/A			CO-011	CHANGE ORDER FOR JULY 2010	CHANGE ORDER FOR JULY 2010 RE: 0167-01-081 US 54 WIDENING (YANDELL TO HONDO PASS)	N/A	N/A	2020	$196,572	$196,572	$0	$0	$196,572	TXDOT	2010
OTHER	N/A	N/A			CO-012	CHANGE ORDER FOR JULY 2010	CHANGE ORDER FOR JULY 2010 RE: 0924-06-199 VINTON RD RECONST/UPGRADE	N/A	N/A	2020	$12,978	$12,978	$0	$0	$12,978	TXDOT	2010
OTHER	N/A	N/A			CO-013	CHANGE ORDER FOR AUG 2010	CHANGE ORDER FOR AUG 2010 RE: 0167-01-081 US 54 WIDENING (YANDELL TO HONDO PASS)	N/A	N/A	2020	$234,178	$234,178	$0	$0	$234,178	TXDOT	2010
OTHER	N/A	N/A			CO-014	CHANGE ORDER FOR AUG 2010	CHANGE ORDER FOR AUG 2010 RE: 0924-06258 FRED WILSON/AIRPORT INTERCHANGE	N/A	N/A	2020	$47,339	$47,339	$0	$0	$47,339	TXDOT	2010
OTHER	N/A	N/A			CO-015	CHANGE ORDER FOR AUG 2010	CHANGE ORDER FOR AUG 2010 RE: 0924-06-181 FM 1281/ASHFORD INTERSECTION	N/A	N/A	2020	($65,456)	($65,456)	$0	$0	($65,456)	TXDOT	2010
REGIONAL	ENHANCEMENTS	BORDER CROSSINGS			C021X	TOLL FACILITY AT DOWNTOWN INTERNATIONAL PORTS OF ENTRY	CONSTRUCTION OF TOLL FACILITY AT DOWNTOWN INTERNATIONAL PORTS OF ENTRY, WITH PEDESTRIAN AMENITIES LEADING TO TOLL FACILITIES	AT THE SANTA FE STANTON INTERNATIONAL BRIDGES		2020	$19,070,543	$19,070,543	$934,457	$0	$20,005,000	EL PASO	2010
REGIONAL	ENHANCEMENTS	ENHANCEMENTS	2552-04-035		E002X	LOOP 375 ENHANCEMENT PROJECT	LOOP 375 ENHANCEMENTS. (BRIDGE CANOPIES, FROM SANTA FE BRIDGE TO STANTON BRIDGE)	EPUTS AREA		2020	$1,500,000	$1,500,000	$0	$0	$1,500,000	EL PASO	2010
REGIONAL	ENHANCEMENTS	ENHANCEMENTS	2552-04-036		E002X	LOOP 375 ENHANCEMENT PROJECT	LOOP 375 ENHANCEMENTS. (ENHANCEMENTS AT LIONS PLACITA PARK - PHASE 2, FROM SANTA FE ST. TO PADRES DR.) PROJECT IS PART OF ENHANCEMENTS PROJECT SUBMITTED ON A COMPETITIVE BASIS FOR THE EL PASO AREA; APPROVED FOR ARRA BY TTC 5-28-09.	EPUTS AREA		2020	$600,000	$600,000	$0	$0	$600,000	EL PASO	2010
REGIONAL	BUS ACQUISITIONS	TRANSIT	0924-06-365		T038X	BUS ACQUISITION 12	ACQUIRE A NEW BUS; 40' CNG NABIS (WITH A BILLBOARD WRAP PROMOTING OZONE ACTION DAYS FOR PUBLIC AWARENESS)	N/A		2020	$300,000	$300,000	$0	$0	$300,000	SUN METRO-TRANSIT	2010
REGIONAL	IMPROVEMENTS	INTERSTATE	2121-04-065	6a	I007B-15A	I-10 AT LOOP 375 (AMERICAS AVE)	INTERCHANGE IMPROVEMENTS INCLUDE CONSTRUCTION OF DIRECT CONNECTORS	I-10 AT LOOP 375		2020	$36,755,482	$36,755,482	$1,464,228	$11,780,290	$50,000,000	TXDOT	2010
REGIONAL	IMPROVEMENTS	INTERSTATE	2121-04-082	6b	I007C	I-10 AT LOOP 375 (AMERICAS AVE)	INTERCHANGE IMPROVEMENTS INCLUDE CONSTRUCTION OF DIRECT CONNECTORS	I-10 AT LOOP 375		2020	$92,942,400	$92,942,400	$3,057,600	$0	$96,000,000	TXDOT	2010

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WEST	ADDED CAPACITY	PRINCPAL/MAJOR ARTERIAL	0924-06-343		P103D-MOD	PASEO DEL NORTE DR (SH 178)	CONSTRUCT 4-LANE DIVIDED ROADWAY	NORTHWESTERN DR.	RESLER	2020	$6,414,000	$6,414,000	$0	$0	$6,414,000	TXDOT	2010
CENTRAL	IMPROVEMENTS	PRINCPAL/MAJOR ARTERIAL	0002-01-074		P313E-1	ALAMEDA AVE (SH 20)	INTERSECTION IMPROVEMENTS AND REHABILITATION PHASE 1	BOONE ST	600 FT EAST OF CONCEPCION ST	2020	$5,182,950	$5,182,950	$0	$0	$5,182,950	TXDOT	2011
CENTRAL	IMPROVEMENTS	SIGNALS	0167-02-903		S305X	LP 478 DYER ST. IMPROVE TRAFFIC SIGNAL AT MOBILE AVE	LOOP 478 (DYER ST.) IMPROVE TRAFFIC SIGNAL AT MOBILE AVE	AT MOBILE AVE AND DYER		2020	$211,220	$211,220	$10,350	$0	$221,570	TXDOT	2011
CENTRAL	IMPROVEMENTS	SIGNALS	2121-02-918		S306X	I-10 IMPROVE TRAFFIC SIGNAL AT CHELSEA ST.	I-10 IMPROVE TRAFFIC SIGNAL AT CHELSEA ST.	AT CHELSEA ST		2020	$291,441	$291,441	$14,281	$0	$305,722	TXDOT	2011
EAST	MAINT./REHAB.	SIGNALS	0924-06-368		S401X	INSTALLATION OF TRAFFIC SIGNAL AT THE INTERSECTION OF PELICANO DRIVE & SUN FIRE DRIVE	INSTALLATION OF TRAFFIC SIGNAL AT THE INTERSECTION OF PELICANO DRIVE & SUN FIRE DRIVE	AT THE PELICANO DRIVE & SUN FIRE DRIVE		2020	$281,220	$281,220	$13,780	$0	$295,000	COUNTY EP	2011
EAST	IMPROVEMENTS	MINOR ARTERIAL	0924-06-367		A419X	DARRINGTON ROAD INTERSECTION IMPROVEMENTS	DARRINGTON ROAD INTERSECTION IMPROVEMENTS	GOLDEN EAGLE DR	HORIZON CITY LIMITS	2020	$107,100	$107,100	$15,000	$0	$122,100	HORIZON	2011
EAST	IMPROVEMENTS	PRINCPAL/MAJOR ARTERIAL	0374-02-090		P441X	HIGHWAY GRADE SEPARATION US 62/180	CONSTRUCT NEW OVERPASS STRUCTURE AND RAMPS	1.10 MI W OF US 62/180 & FM 659 INT	1.084 MI E OF US 62/180 & FM 659 INT	2020	$6,394,662	$6,394,662	$313,338	$0	$6,708,000	TXDOT	2011
NE	IMPROVEMENTS	SIGNALS	0167-01-905		S201X	US 54 IMPROVE TRAFFIC SIGNAL AT LOOP 375	US 54 IMPROVE TRAFFIC SIGNAL AT LOOP 376	AT LOOP 375		2020	$354,785	$354,785	$17,384	$0	$372,169	TXDOT	2011
NE	PE	PRINCPAL/MAJOR ARTERIAL	0924-06-136	15	P201A-PE	NORTHEAST PARKWAY PHASE 1 - PRELIMINARY ENGINEERING	PRELIMINARY ENGINEERING TO BUILD 2-LANES WITH PASSING LANES AND OVERPASSES (SUPER 2) - TOLL FACILITY	EAST OF RAILROAD DRIVE OVERPASS	TX/NM STATE LINE (FM 3255)	2020	$983,928	$0	$983,928	$0	$983,928	TXDOT	2011
OTHER	N/A	N/A			CO-005	CHANGE ORDER FOR SEPT 2010	CHANGE ORDER FOR SEPT 2010 RE: 0002-01-080 ALAMEDA TRAFFIC SIGNAL INTERCONNECT	N/A	N/A	2020	$30,026	$30,026	$0	$0	$30,026	TXDOT	2011
OTHER	N/A	N/A			CO-016	CHANGE ORDER FOR SEPT 2010	CHANGE ORDER FOR SEPT 2010 RE: 0924-06-199 VINTON ROAD RECONST/UPGRADE	N/A	N/A	2020	$37,059	$37,059	$0	$0	$37,059	TXDOT	2011
OTHER	N/A	N/A			CO-017	CHANGE ORDER FOR SEPT 2010	CHANGE ORDER FOR SEPT 2010 RE: 0924-06-258 FRED WILSON/AIRPORT INTERCHANGE	N/A	N/A	2020	$77,360	$77,360	$0	$0	$77,360	TXDOT	2011
OTHER	N/A	N/A			CO-018	CHANGE ORDER FOR OCT 2010	CHANGE ORDER FOR OCT 2010 RE: 0924-06-324 SUN BOWL DRIVE	N/A	N/A	2020	$8,090	$8,090	$0	$0	$8,090	TXDOT	2011
OTHER	N/A	N/A			CO-019	CHANGE ORDER FOR DEC 2010	CHANGE ORDER FOR DEC 2010 RE: 0167-01-081 S 54 WIDENING (YANDELL TO HONDO PASS)	N/A	N/A	2020	$45,542	$45,542	$0	$0	$45,542	TXDOT	2011
OTHER	N/A	N/A			CO-020	CHANGE ORDER FOR JAN 2011	CHANGE ORDER FOR JAN 2011 RE: 0924-06-258 FRED WILSON/AIRPORT INTERCHANGE LET ON 2005-10	N/A	N/A	2020	$48,459	$48,459	$0	$0	$48,459	TXDOT	2011
OTHER	N/A	N/A			CO-021	CHANGE ORDER FOR FEB 2011	CHANGE ORDER FOR FEB 2011 RE: 0924-06-199 VINTON ROAD RECONST/UPGRADE LET ON 2008-01	N/A	N/A	2020	$36,187	$36,187	$0	$0	$36,187	TXDOT	2011
OTHER	N/A	N/A			CO-022	CHANGE ORDER FOR FEB 2011	CHANGE ORDER FOR FEB 2011 RE: 0924-06-324 SUN BOWL DRIVE LET ON 2009-12	N/A	N/A	2020	$4,531	$4,531	$0	$0	$4,531	TXDOT	2011
OTHER	N/A	N/A			CO-023	CHANGE ORDER FOR FEB 2011	CHANGE ORDER FOR FEB 2011 RE: 0167-01-081 US 54 WIDENING (YANDELL TO HONDO PASS) LET ON 2006-04	N/A	N/A	2020	$9,421	$9,421	$0	$0	$9,421	TXDOT	2011

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OTHER	N/A	N/A			CO-024	CHANGE ORDER FOR MARCH 2011	CHANGE ORDER FOR MARCH 2011 RE: 0167-01-081 US 54 WIDENING (YANDELL TO HONDO PASS) LET ON 2006-04	N/A	N/A	2020	$37,709	$37,709	$0	$0	$37,709	TXDOT	2011
OTHER	N/A	N/A			CO-025	CHANGE ORDER FOR MARCH 2011	CHANGE ORDER FOR MARCH 2011 RE: 0167-01-081 US 54 WIDENING (YANDELL TO HONDO PASS) LET ON 2006-04	N/A	N/A	2020	$29,705	$29,705	$0	$0	$29,705	TXDOT	2011
OTHER	N/A	N/A			CO-026	CHANGE ORDER FOR MARCH 2011	CHANGE ORDER FOR MARCH 2011 RE: 0167-01-081 US 54 WIDENING (YANDELL TO HONDO PASS) LET ON 2006-04	N/A	N/A	2020	$32,923	$32,923	$0	$0	$32,923	TXDOT	2011
OTHER	N/A	N/A			CO-027	CHANGE ORDER FOR MARCH 2011	CHANGE ORDER FOR MARCH 2011 RE: 0924-06-199 VINTON ROAD RECONST/UPGRADE LET ON 2008-01	N/A	N/A	2020	($210,068)	($210,068)	$0	$0	($210,068)	TXDOT	2011
OTHER	N/A	N/A			CO-028	CHANGE ORDER FOR MARCH 2011	CHANGE ORDER FOR MARCH 2011 RE: 0924-06-258 FRED WILSON/AIRPORT INTERCHANGE LET ON 2005-10	N/A	N/A	2020	($802,366)	($802,366)	$0	$0	($802,366)	TXDOT	2011
OTHER	N/A	N/A			CO-029	CHANGE ORDER FOR MAY 2011	CHANGE ORDER FOR MAY 2011 RE: 0924-06-324 SUN BOWL DRIVE LET ON 2009-12	N/A	N/A	2020	$19,408	$19,408	$0	$0	$19,408	TXDOT	2011
OTHER	N/A	N/A			CO-030	CO for AUG 2011		N/A	N/A	2020	$135,550	$135,550	$0	$0	$135,550	TXDOT	2011
OTHER	N/A	N/A			CO-031	CO for AUG 2012		N/A	N/A	2020	$30,685	$30,685	$0	$0	$30,685	TXDOT	2011
REGIONAL	ADDED CAPACITY	BORDER CROSSINGS			C015X	TORNILLO GUADALUPE BRIDGE AND PORT OF ENTRY	DESIGN/CONSTRUCT NEW INTERNATIONAL BRIDGE	OVER RIO GRANDE RIVER		2020	$9,000,000	$9,000,000	$441,000	$0	$9,441,000	COUNTY EP	2011
REGIONAL	TRANSIT PROGRAMS	TRANSIT	0924-06-366		T050X	VANPOOL PROGRAM	VANPOOL PROGRAM	REGIONAL		2020	$392,000	$392,000	$0	$0	$392,000	COUNTY EP-TRANSIT	2011
REGIONAL	BUS ACQUISITIONS	TRANSIT	0924-06-942		T051X	THIRTY-FIVE FOOT BUS PURCHASE	THIRTY-FIVE FOOT BUS PURCHASE	REGIONAL		2020	$498,000	$498,000	$0	$0	$498,000	COUNTY EP-TRANSIT	2011
REGIONAL	ROW	FREEWAY/EXPRESSWAY	0608-01-002	8 - ROW	F008X-ROW	SPUR 276 ROW	ACQUIRE ROW AND RELOCATE UTILITIES TO CONSTRUCT 4-LANE EXPRESSWAY & INTERCHANGE	DONIPHAN (SH 20)	0.13 MI. WEST OF I-10	2020	$4,479,600	$4,479,600	$0	$0	$4,479,600	EL PASO	2011
REGIONAL	ENHANCEMENTS	MISCELLANEOUS			M044X	SAFE ROUTES TO SCHOOL	DEVELOP AND IMPLEMENT SAFE ROUTES TO SCHOOL	CITYWIDE		2020	$9,037,190	$9,037,190	$0	$0	$9,037,190	EL PASO	2011
REGIONAL	IMPROVEMENTS	MISCELLANEOUS	0924-06-268		M017X	EL PASO DRIVE CONSTRUCTION AND ROW ACQUISITION	REALIGNMENT OF ALAMEDA AVE AT EL PASO DRIVE (CONSTRUCTION AND ROW ACQUISITION)	INTERSECTION SH 20 (ALAMEDA AVE.)	AT EL PASO DRIVE	2020	$0	$0	$0	$202,810	$202,810	EL PASO	2011
REGIONAL	BUS ACQUISITIONS	TRANSIT	0924-06-370		T055X	FORTY FOOT BUS PURCHASE 1 (DTC TO FIVE POINTS TO MISSION VALLEY)	FORTY FOOT BUS PURCHASE 1 (DTC TO FIVE POINTS TO MISSION VALLEY)	CITYWIDE		2020	$500,000	$500,000	$0	$0	$500,000	SUN METRO-TRANSIT	2011
REGIONAL	BUS ACQUISITIONS	TRANSIT	0924-06-977		T057X	PURCHASE OF ARTICULATED BUS 2 (DTC TO FIVE POINTS TO MISSION VALLEY)	PURCHASE OF ARTICULATED BUS 2 (DTC TO FIVE POINTS TO MISSION VALLEY)	CITYWIDE		2020	$833,333	$833,333	$0	$0	$833,333	SUN METRO-TRANSIT	2011
REGIONAL	BUS ACQUISITIONS	TRANSIT	0924-06-984		T058X	PURCHASE OF ARTICULATED BUS 3 DTC TO FIVE POINTS TO MISSION VALLEY)	PURCHASE OF ARTICULATED BUS 3 DTC TO FIVE POINTS TO MISSION VALLEY)	CITYWIDE		2020	$833,333	$833,333	$0	$0	$833,333	SUN METRO-TRANSIT	2011

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REGIONAL	ADDED CAPACITY	FREEWAY/EXPRESS WAY	2552-01-033	1	F043X-MOD	LOOP 375 (WOODROW BEAN TRANSMOUNTAIN WEST)	WIDEN FROM 2-LANE TO 4-LANE DIVIDED WITH GRADE SEPARATIONS AT MAJOR STREETS, 2 DIRECT CONNECTS AND FRONTAGE ROADS.	I-10	FRANKLIN MTN STATE PARK	2020	$68,729,108	$68,729,108	$3,736,892	$18,473,449	$90,939,449	TXDOT	2011
REGIONAL	IMPROVEMENTS	INTERSTATE	2121-02-123	2	I045X-MOD	INTERCHANGE @ I-10 & SCHUSTER	INTERCHANGE IMPROVEMENTS TO CONSTRUCT INTERCHANGE IMPROVEMENTS	0.7 MI W OF SCHUSTER AVE. ALONG I-10	0.5 MI E OF SCHUSTER AVE. ALONG I-10	2020	$7,237,685	$7,237,685	$572,004	$490,000	$8,299,689	TXDOT	2011
REGIONAL	IMPROVEMENTS	FREEWAY/EXPRESS WAY	2552-03-034	5	F011A-15A	LOOP 375 (JOE BATTLE BLVD & FM 659 ZARAGOZA RD)	CONSTRUCT INTERCHANGE AT FM 659 ZARAGOZA RD.	N INT. LP 375 & FM 659	S OF INT. LP375 & FM 659	2020	$26,024,786	$26,024,786	$1,275,214	$4,700,000	$32,000,000	TXDOT	2011
REGIONAL	ADDED CAPACITY	FREEWAY/EXPRESS WAY	2552-04-029	12	F013X-15A	BORDER HWY/CESAR CHAVEZ (LOOP 375)	BUILDING TOLL FACILITY BY ADDING 2 INSIDE LANES	IH-110 (BOTA) / US 54 (PATRIOT FWY)	ZARAGOZA RD (ZARAGOZA POE)	2020	$75,071,497	$75,071,497	$3,678,503	$1,500,000	$80,250,000	TXDOT	2011
REGIONAL	ADDED CAPACITY	FREEWAY/EXPRESS WAY	2552-01-036	3	F020X-15A	LOOP 375 (WOODROW BEAN TRANSMOUNTAIN NORTHEAST) - PHASE 2	BUILD 4 MAIN LANES INCLUDING GRADE SEPARATIONS	BU 54 (DYER ST.)	US 54 PATRIOT FREEWAY (GATEWAY SOUTH)	2020	$53,697,104	$53,697,104	$2,732,602	$3,570,294	$60,000,000	TXDOT	2011
REGIONAL	IMPROVEMENTS	FREEWAY/EXPRESS WAY	2552-01-038	3	F041X-MOD	LOOP 375 AT US 54 (TRANSMOUNTAIN)	INTERCHANGE IMPROVEMENTS TO CONTRUCT UNDERPASS AT PATRIOT FREEWAY (LOOP 375 AT US 54)	LOOP 375 AT US 54	N/A	2020	$18,589,133	$18,589,133	$910,867	$500,000	$20,000,000	TXDOT	2011
CENTRAL	PRELIMINARY ENGINEERING	MINOR ARTERIAL	0924-06-427		A308X-PE	SUN BOWL DR.	WIDENING TO 4-LANES	500 FT. SOUTH OF DAWSON DR.	1,400 FT. NORTH OF GLORY ROAD	2020	$975,000	$0	$975,000	$0	$975,000	UTEP	2012
EAST	BIKE & PEDESTRIAN	ENHANCEMENTS	0924-06-406		E400X	HORIZON BIKE AND PEDESTRIAN FACILITY	INSTALL APPROXIMATELY 3 MI OF PATHWAY TO ACCOMMODATE BIKES AND PEDESTRIANS.	ASHFORD ST	RIFTON	2020	$1,407,489	$1,407,489	$0	$0	$1,407,489	HORIZON	2012
MISSION VALLEY	ADDED CAPACITY	MINOR ARTERIAL	0924-06-311		A522C-MOD	FM 3380 - MANUEL F. AGUILERA HWY. (PHASE 3)	BUILD 2-LANES UNDIVIDED (PHASE 3)	(ALAMEDA) SH 20	IH-10 AT O.T. SMITH ROAD	2020	$16,428,113	$16,428,113	$804,978	$2,585,737	$19,818,828	COUNTY EP	2012
MISSION VALLEY	ADDED CAPACITY	PRINCPAL/MAJOR ARTERIAL	0674-01-037	4	P503X-15B	NORTH LOOP DR (FM 76) PHASE 7	WIDEN TO 4 LANES DIVIDED	W OF EL PASO CITY LIMITS	E OF HORIZON BLVD (FM 1281)	2020	$17,000,000	$17,000,000	$833,000	$11,500,000	$29,333,000	TXDOT	2012
REGIONAL	TRANSIT PROGRAMS	TRANSIT	0924-06-374		T052X	CARPOOL PROGRAM	CARPOOL PROGRAM	REGIONAL		2020	$383,000	$383,000	$0	$0	$383,000	COUNTY EP-TRANSIT	2012
REGIONAL	TRANSIT PROGRAMS	TRANSIT	0924-06-990		T053X	VANPOOL PROGRAM	VANPOOL PROGRAM	REGIONAL		2020	$642,000	$642,000	$0	$0	$642,000	COUNTY EP-TRANSIT	2012
REGIONAL	ENHANCEMENTS	ENHANCEMENTS	2121-01-080	11	E003A	IH-10 IMPROVEMENTS (AESTHETIC)	ENHANCEMENTS / LANDSCAPING	LOOP 375 (TRANS MOUNTAIN)	LOOP 375 (JOE BATTLE / AMERICAS	2020	$10,265,000	$10,265,000	$0	$0	$10,265,000	EL PASO	2012
REGIONAL	IMPROVEMENTS	MISCELLANEOUS	0924-06-303		M017X	INTERSECTION IMPROVEMENTS	RECONSTRUCTION OF (7) INTERSECTIONS TO INCLUDE GEOMETRICS, TRAFFIC SIGNALS, SYNCHRONIZATION: YARBROUGH/MONTANA, TRAWOOD/MONTWOOD, VISCOUNT/ACER, SUNLAND PARK/THE MALL EXIT, GEORGE DIETER/MONTWOOD, GEORGE DIETER/PELICANO, GEORGE DIETER/VISTA DEL SOL. (DESIGN MAINTAINED FOR 15)	CITYWIDE		2020	$769,656	$769,656	$200,000	$0	$969,656	EL PASO	2012
REGIONAL	BIKE & PEDESTRIAN	MISCELLANEOUS	0924-06-240		M022X	BIKEWAYS FROM REGIONAL BIKEWAYS PLAN	BICYCLE PATHS (TROWBRIDGE, TRAWOOD, MONTWOOD & VISCOUNT)	BIKEWAYS RECOMMENDED BY BIKEWAYS PLAN		2020	$655,003	$655,003	$72,280	$0	$727,283	EL PASO	2012
REGIONAL	BIKE & PEDESTRIAN	MISCELLANEOUS	0924-06-241		M022X	BIKEWAYS FROM REGIONAL BIKEWAYS PLAN	BICYCLE PATHS (RIVERSIDE, YARBROUGH, DELTA & HUNTER)	BIKEWAYS RECOMMENDED BY BIKEWAYS PLAN		2020	$1,109,551	$1,109,551	$88,760	$0	$1,198,311	EL PASO	2012
REGIONAL	TRANSIT PROGRAMS	TRANSIT	0001-02-054	9	T015C	MESA (SH 20) RAPID TRANSIT SYSTEM (RTS)	DESIGN AND CONSTRUCTION FOR RAPID TRANSIT SYSTEM (RTS) (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING $2M FHWA CAT5 FUNDS, $6.13M FHWA CAT2, $13.55M FTA 5309, AND $5.420M LCL FUNDS FOR TOTAL OF $27.1M)	ON SANTA FE ST. AT FOURTH AVE. TO FRANKLIN AVE. TO OREGON ST., TO GLORY RD., TO MESA ST. TO REMCON CIRCLE		2020	$2,000,000	$0	$2,000,000	$0	$2,000,000	SUN METRO-TRANSIT	2012

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REGIONAL	TRANSIT PROGRAMS	TRANSIT	0001-02-054	9	T015C	MESA (SH 20) RAPID TRANSIT SYSTEM (RTS)	DESIGN AND CONSTRUCTION FOR RAPID TRANSIT SYSTEM (RTS) (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING $2M FHWA CAT5 FUNDS, $6.13M FHWA CAT2, $13.55M FTA 5309, AND $5.420M LCL FUNDS FOR TOTAL OF $27.1M)	ON SANTA FE ST. AT FOURTH AVE. TO FRANKLIN AVE. TO OREGON ST., TO GLORY RD., TO MESA ST. TO REMCON CIRCLE		2020	$6,130,000	$6,130,000	$0	$0	$6,130,000	SUN METRO-TRANSIT	2012
REGIONAL	BORDER CROSSING	IMPROVEMENTS	0167-01-109		C025A	BOTA IMPROVEMENTS ON US 54 SEGMENT 1 OF 3	SIGNING/PAVEMENT MARKINGS	IH-10	BOTA PORT OF ENTRY	2020	$600,000	$600,000	$0	$0	$600,000	TXDOT	2012
REGIONAL	BORDER CROSSING	IMPROVEMENTS	0167-04-013		C025B	BOTA IMPROVEMENTS ON US 54 SEGMENT 2 OF 3	SIGNING/PAVEMENT MARKINGS	IH-110	LOOP 375	2020	$400,000	$400,000	$0	$0	$400,000	TXDOT	2012
REGIONAL	BORDER CROSSING	IMPROVEMENTS	0001-04-092		C025C	BOTA IMPROVEMENTS ON US 62 SEGMENT 3 OF 3	RAMP/ROADWAY CONSTRUCTION AND TRAFFIC SIGNAL	PIEDRAS ST.	SHELTER PL.	2020	$1,000,000	$1,000,000	$0	$0	$1,000,000	TXDOT	2012
REGIONAL	MANAGEMENT	MISCELLANEOUS	2121-02-141		M062X	COASTCOM RING A ON I-10	COASTCOM RING A ON I-10	SH 20 (MESA)	RAYNOLDS ST.	2020	$524,309	$524,309	$25,691	$0	$550,000	TXDOT	2012
REGIONAL	ADDED CAPACITY	FREEWAY/EXPRESS WAY	0608-01-001	8 - CONST	F008X-15A	SPUR 276	CONSTRUCT 4-LANE EXPRESSWAY & INTERCHANGE	SH 20 (DONIPHAN), 0.168 MI NORTH OF BORDERLAND RD.	SOUTH DESERT BLVD.	2020	$15,982,719	$15,982,719	$1,028,153	$0	$17,010,872	TXDOT	2012
REGIONAL	IMPROVEMENTS	INTERSTATE	2121-04-088	6c	I007D	WESTBOUND TO NORTHBOUND (WBNB) DIRECT CONNECTOR	INTERCHANGE IMPROVEMENTS INCLUDE CONSTRUCTION OF 4TH OF 8 DIRECT CONNECTORS. (THIS IS THE 5TH IN THE DESIGN)	I-10 AT LOOP 375 (WESTBOUND TO NORTHBOUND)		2020	$18,882,757	$18,882,757	$2,000,000	$2,105,600	$22,988,357	TXDOT	2012
WEST	ADDED CAPACITY	MINOR ARTERIAL	0924-06-269		A123X	ISELA RUBALCABA DRIVE	BUILD 4-LANE DIVIDED	SPUR 276	EXISTING ISELA RUBALCABA DR (FORMERLY EDUC. DR.)	2020	$2,421,354	$2,421,354	$118,646	$0	$2,540,000	EL PASO	2012
WEST	IMPROVEMENTS	PRINCPAL/MAJOR ARTERIAL	0924-06-417		P131A-MOD	COUNTRY CLUB RD.	RECONSTRUCTION AND WIDENING OF COUNTRY CLUB ROAD TO A 3 LANE ROADWAY WITH A CONTINUOUS LEFT TURN LANE, BIKE LANES/PATH, SIDEWALKS, AND BUS STOPS FROM DONIPHAN TO RIVER RUN. ROADWAY IMPROVEMENTS CONSIST OF A NEW 3 LANE ROADWAY WITH VARYING SECTIONS.	RIVER RUN ST.	DONIPHAN DR. (SH 20)	2020	$11,500,000	$11,500,000	$0	$0	$11,500,000	EL PASO	2012
WEST	IMPROVEMENTS	INTERSTATE	2121-01-085		I057X	RECONSTRUCT RAMPS ON IH-10 NORTH	RECONSTRUCT RAMPS ON IH-10 NORTH (ANTHONY RAMPS)	NEW MEXICO STATE LINE	0.25 MI W OF VINTON INTERCHANGE	2020	$1,529,369	$1,529,369	$470,631	$0	$2,000,000	TXDOT	2012
CENTRAL	IMPROVEMENTS	PRINCPAL/MAJOR ARTERIAL	0002-01-090		P313E-2	ALAMEDA AVE (SH 20)	INTERSECTION IMPROVEMENTS AND REHABILITATION PHASE 2	600 FT EAST OF CONCEPCION ST	EAST OF PAISANO (GLENWOOD)	2020	$7,985,325	$7,985,325	$450,725	$0	$8,436,050	TXDOT	2013
EAST	ENHANCEMENTS	MISCELLANEOUS	1046-01-902		M405X	FM 659 - FIBER INTERCONNECT FOR ZARAGOZA ROAD	FM 659 - FIBER INTERCONNECT FOR ZARAGOZA ROAD	AT FM 659 (ZARAGOZA RD)		2020	$1,500,000	$1,500,000	$73,500	$0	$1,573,500	EL PASO	2013
MISSION VALLEY	IMPROVEMENTS	MINOR ARTERIAL	0002-02-050	7	A506B-05A	SH 20 ALAMEDA AVE. (RECONSTRUCT)	RECONSTRUCT INTERSECTION AT HORIZON BLVD/BUFORD RD. - SOCORRO	0.7 SOUTH OF HORIZON BLVD	0.6 NORTH OF HORIZON BLVD	2020	$2,000,000	$2,000,000	$0	$0	$2,000,000	TXDOT	2013
MISSION VALLEY	ADDED CAPACITY	MINOR ARTERIAL	8056-24-001	7	A506X-05A	HORIZON BLVD/ BUFORD RD. - SOCORRO (WIDEN)	WIDEN TO 4 LANES DIVIDED WITH STRIPED MEDIAN.	FM 76 NORTH LOOP	SH 20 ALAMEDA	2020	$6,952,205	$6,952,205	$340,658	$2,809,000	$10,101,863	TXDOT	2013
REGIONAL	TRANSIT PROGRAMS	TRANSIT	0924-06-963		T054X	VANPOOL PROGRAM	VANPOOL PROGRAM	REGIONAL		2020	$549,000	$549,000	$0	$0	$549,000	COUNTY EP-TRANSIT	2013
REGIONAL	ENHANCEMENTS	MISCELLANEOUS	0924-06-379		M025B	VIDEO SURVEILLANCE AND COUNT STATIONS PHASE 2	VIDEO SURVEILLANCE AND COUNT STATIONS PHASE 2	CITYWIDE		2020	$1,556,530	$1,556,530	$76,270	$0	$1,632,800	EL PASO	2013
REGIONAL	ADDED CAPACITY	TRANSIT	0167-02-050		T017C	DYER CORRIDOR BUS RAPID TRANSIT (BRT)	DESIGN AND CONSTRUCTION BRT/ITS/SIGNAL PRIORITIZATION / DIAMOND STRIPED LANES **(THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING $9.168M FHWA CAT2 FUNDS, ($15.28M FTA 5309 PENDING APPROVAL), AND $6.112M LCL FUNDS FOR TOTAL OF $30.56M)**	ON SANTA FE ST. AT FOURTH ST.	DYER ST. AT DIANA DR.	2020	$6,112,000	$6,112,000	$3,056,000	$0	$9,168,000	SUN METRO-TRANSIT	2013
REGIONAL	BUS ACQUISITIONS	TRANSIT	0924-06-378		T056X	FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION VALLEY)	FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION VALLEY)	CITYWIDE		2020	$500,000	$500,000	$0	$0	$500,000	SUN METRO-TRANSIT	2013

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REGIONAL	MANAGEMENT	MISCELLANEOUS	2121-02-919		M052X	GLARE SCREENS PHASE I I-10	GLARE SCREENS PHASE I I-10 SCHUSTER TO COPIA	SCHUSTER	COPIA	2020	$405,148	$405,148	$19,852	$0	$425,000	TxDOT	2013
REGIONAL	MANAGEMENT	MISCELLANEOUS	0924-06-377		M050X	HIGHWAY ADVISORY RADIO SYSTEM	HIGHWAY ADVISORY RADIO SYSTEM ON I-10 FM 1905 (ANTHONY) TO RM793, US 54 LOOP 375 BORDER HWY TO US-54 STATE LINE, & LOOP 375 US 62/180 (MONTANA) INTERCHANGE	CITYWIDE		2020	$476,644	$476,644	$23,356	$0	$500,000	TxDOT	2013
REGIONAL	MANAGEMENT	MISCELLANEOUS	0167-01-107		M051X	DYNAMIC MESSAGE SYSTEM BOARDS INSTALLATION PROJECT - US 54	DYNAMIC MESSAGE SYSTEM BOARDS INSTALLATION PROJECT - US 54	ON US 54		2020	$1,429,933	$1,429,933	$70,067	$0	$1,500,000	TxDOT	2013
REGIONAL	ADDED CAPACITY	INTERSTATE	2121-03-151		I055A-MOD	I-10 WIDENING	ADD 1 LANE EACH DIRECTION FROM MCRAE BLVD. TO FM 659 (ZARAGOZA RD.) - OPERATIONAL IMPROVEMENTS (STRIPING AND SHOULDERS). SCOPE INCLUDES TRANSITION WORK ONLY BETWEEN MCRAE AND VISCOUNT TO MATCH LANES AND NO CAPACITY IS ADDED.	VISCOUNT BLVD.	FM 659 (ZARAGOZA)	2020	$12,853,722	$12,853,722	$0	$0	$12,853,722	TXDOT	2013
REGIONAL	ADDED CAPACITY	INTERSTATE	2121-04-087		I055B-MOD	I-10 WIDENING	ADD 1 LANE EACH DIRECTION - OPERATIONAL IMPROVEMENTS (STRIPING AND SHOULDERS)	FM 659 (ZARAGOZA)	LOOP 375 (AMERICAS)	2020	$7,146,278	$7,146,278	$0	$0	$7,146,278	TXDOT	2013
REGIONAL	MANAGEMENT	MISCELLANEOUS	3592-01-006		M061X	INTELLIGENT TRANSPORTATION SYSTEM EXPANSION SH 178 (ARTCRAFT)	INSTALL FIBER OPTIC CABLE, CLOSED CIRCUIT TELEVISION CAMERAS DYNAMIC MESSAGE SIGNS, LANE CONTROL SIGNALS AND VEHICLE DETECTION.	NEW MEXICO STATE LINE	I-10	2020	$1,807,466	$1,807,466	$88,566	$0	$1,896,032	TXDOT	2013
WEST	IMPROVEMENTS	FREEWAY/EXPRESS WAY	2552-01-054		F045X	FRANKLIN MTN. STATE PARK ENTRANCE IMPROVEMENTS	DEVELOP DESIGN AND CONSTRUCT A NEW ENTRANCE FOR THE FRANKLIN MTN STATE PARK (LOOP 375 TRANSMOUNTAIN WEST) AND LOOP 375	RESLER	0.479 MI. E. OF FRANKLIN MTN STATE PARK ENTRANCE	2020	$7,534,000	$7,534,000	$0	$0	$7,534,000	TXDOT	2013
EAST	MAINT./REHAB.	MISCELLANEOUS	0924-06-428		M067X	RESURFACE EXISTING ROADS, PARKING LOTS AND RV CAMPSITE PULL OUTS	RESURFACE EXISTING ROADS, PARKING LOTS AND RV CAMPSITE PULL OUTS	WITHIN THE HUECO TANKS STATE PARK		2020	$318,255	$318,255	$15,595	$0	$333,850	TXDOT	2013
CENTRAL	MAINT./REHAB.	REHABILITATION	0924-06-190		R307D	CENTRAL BUSINESS DISTRICT PHASE 4 (CBD 4)	RECONSTRUCTION OF DOWNTOWN STREETS	CENTRAL BUSINESS DISTRICT		2020	$10,978,074	$10,978,074	$537,926	$0	$11,516,000	EL PASO	2014
REGIONAL	BUS ACQUISITIONS	TRANSIT	0924-06-381		T059X	FORTY FOOT BUS PURCHASE 5 (DTC TO ALAMEDA & ZARAGOZA)	FORTY FOOT BUS PURCHASE 5 (DTC TO ALAMEDA & ZARAGOSA)	CITYWIDE		2020	$500,000	$500,000	$0	$0	$500,000	SUN METRO-TRANSIT	2014
REGIONAL	MANAGEMENT	MISCELLANEOUS	0167-01-904		M054X	ALTERNATE ROUTES (ON-SYSTEM) PHASE 2	ALTERNATE ROUTES (ON-SYSTEM) PHASE 2 ON US-54 BORDER HWY TO FM 2529 MCCOMBS ST	LOOP 375 (CESAR CHAVEZ)	FM 2529 (MCCOMBS)	2020	$1,788,726	$1,788,726	$87,648	$0	$1,876,374	TxDOT	2014
CENTRAL	ADDED CAPACITY	MINOR ARTERIAL			A306X-MOD	AIRWAY EXTENSION	BUILD 2-LANE UNDIVIDED	GATEWAY BLVD EAST	MARKET STREET	2020	$5,243,089	$6,379,019	$312,572	$446,531	$7,138,123	EL PASO	2015
CENTRAL	MANAGEMENT	SIGNALS			S301C	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS	N/A		2020	$159,750	$194,360	$0	$0	$194,360	EL PASO	2015
CENTRAL	MANAGEMENT	SIGNALS			S301D	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS (PURCHASE OF SOFTWARE AND HARDWARE)	N/A		2020	$10,650,000	$12,957,353	$0	$0	$12,957,353	EL PASO	2015
CENTRAL	IMPROVEMENTS	MINOR ARTERIAL			A307X-B	UTEP TRANSPORTATION IMPROVEMENTS PHASE 2	CONSTRUCTION AND ENHANCEMENTS TO LOOP SYSTEM AROUND THE CAMPUS	MESA (SH-20)	I-10	2020	$8,670,162	$10,548,578	$516,880	$0	$11,065,458	UTEP	2015
CENTRAL	ADDED CAPACITY	MINOR ARTERIAL			A308X-MOD	SUN BOWL DR.	WIDENING TO 4-LANES	500 FT. SOUTH OF DAWSON DR.	1,400 FT. NORTH OF GLORY ROAD	2020	$4,367,255	$5,313,433	$0	$371,940	$5,685,374	UTEP	2015
EAST	ADDED CAPACITY	PRINCPAL/MAJOR ARTERIAL			P439X-MOD	EASTLAKE BLVD.	WIDEN 4-LANE DIVIDED TO 6-LANE DIVIDED	IH-10	HORIZON CITY LIMITS/APPROX. 0.25 M W. OF DARRINGTON RD.	2020	$11,916,111	$14,497,771	$710,391	$1,014,844	$16,223,006	COUNTY EP	2015
EAST	ADDED CAPACITY	PRINCPAL/MAJOR ARTERIAL			P440X-MOD	ROJAS DR.	WIDEN 4-LANE DIVIDED TO 6-LANE DIVIDED	EL PASO CITY LIMITS/APPROX. 0.63 M NW OF EASTLAKE BLVD.	EASTLAKE BLVD.	2020	$1,696,854	$2,064,482	$101,160	$144,514	$2,310,156	COUNTY EP	2015

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EAST	ADDED CAPACITY	PRINCPAL/MAJOR ARTERIAL			P443X-MOD	MONTANA AVE (US 62/180)	WIDEN 4 TO 6 LANE	GLOBAL REACH	LEE TREVINO	2020	$13,363,862	$16,259,182	$796,700	$1,138,143	$18,194,025	TXDOT	2015
MISSION VALLEY	IMPROVEMENTS	MINOR ARTERIAL			A522B-MOD	FM 3380 - MANUEL F. AGUILERA HWY. (PHASE 2)	INTERCHANGE IMPROVEMENT TO CONSTRUCT GRADE SEPARATED OVERPASS AT SH 20 AND UNION PACIFFIC RAILROAD. (PHASE 2)	AT (ALAMEDA) SH 20		2020	$4,289,800	$5,219,198	$255,741	$365,344	$5,840,282	COUNTY EP	2015
MISSION VALLEY	ADDED CAPACITY	MINOR ARTERIAL			A513B-MOD	CAROLINA AVE	REALIGN AND RECONSTRUCT TO 4 LANE DIVIDED	NORTH LOOP DR (FM 76)	300 S. OF ALAMEDA	2020	$7,664,142	$9,324,601	$456,905	$652,722	$10,434,228	EL PASO	2015
MISSION VALLEY	MAINT./REHAB.	MINOR ARTERIAL	0924-06-154		A513C	CAROLINA AVE RR OVERPASS	RECONSTRUCT OVERPASS FIRST	AT UNION PACIFIC/ SOUTHERN PACIFIC RR		2020	$3,768,536	$4,585,000	$224,665	$0	$4,809,665	EL PASO	2015
MISSION VALLEY	ADDED CAPACITY	MINOR ARTERIAL			A513D-MOD	CAROLINA AVE RR OVERPASS	WIDEN OVERPASS TO 4 LANES	AT UNION PACIFIC/ SOUTHERN PACIFIC RR		2020	$3,460,439	$4,210,153	$346,044	$294,711	$4,850,908	EL PASO	2015
MISSION VALLEY	ROW	PRINCPAL/MAJOR ARTERIAL			P506X-ROW	HAWKINS BLVD. ROW	ROW ACQUISITION	IH-10	NORTH LOOP (FM 76)	2020	$4,767,177	$5,800,000	$0	$0	$5,800,000	EL PASO	2015
MISSION VALLEY	ROW	PRINCPAL/MAJOR ARTERIAL			P515-ROW	FM 659 ZARAGOZA RD OVERPASS	ROW ACQUISITION	SUNLAND ST.	NORTH MELLON	2020	$10,586,420	$12,879,999	$0	$0	$12,879,999	EL PASO	2015
MISSION VALLEY	ROW	PRINCPAL/MAJOR ARTERIAL	0924-06-315		P509X-ROW	OLD HUECO TANKS RD. ROW	ROW ACQUISITION	IH-10	NORTH LOOP (FM 76)	2020	$2,379,984	$2,895,614	$0	$0	$2,895,614	SOCORRO	2015
MISSION VALLEY	IMPROVEMENTS	PRINCPAL/MAJOR ARTERIAL	0002-01-055		P519C-15A	SH 20 (ALAMEDA AVE.)	INTERSECTION IMPROVEMENTS AND REHABILITATION	PADRES ST.	AMERICAS AVE (LOOP 375)	2020	6704204	$8,156,690	$399,678	$570,968	$9,127,336	TXDOT	2015
REGIONAL	IMPROVEMENTS	LANDSCAPE			L004X	MEDIAN IMPROVEMENTS- PHASE 2	MEDIAN IMPROVEMENTS, LANDSCAPING, IRRIGATION SYSTEM	CITY OF EL PASO		2020	$255,481	$310,832	$15,231	$0	$326,063	EL PASO	2015
REGIONAL	ADDED CAPACITY	TRANSIT	0374-02-089	10	T017D-1 T017D-2	MONTANA CORRIDOR BUS RAPID TRANSIT (BRT)	DESIGN AND CONSTRUCTION FOR BRT/ITS/SIGNAL PRIORITIZATION/DIAMOND STRIPED LANES **(THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING $33.088 FTA 5309/LCL FUNDS AND $9.702 FHWA CAT2 FUNDS FOR TOTAL OF $42.79M)**	HUECO CLUB PARK	AIRWAY BLVD.	2020	$7,974,338	$9,702,001	$0	$0	$9,702,001	SUN METRO-TRANSIT	2015
REGIONAL	ADDED CAPACITY	FREEWAY/EXPRESS WAY	2552-03-049	14b	F040X-MOD	AMERICAS AVE. (LOOP 375)	WIDEN TO 6 LANES DIVIDED - TOLL FACILITY ON ADDITIONAL LANES	ZARAGOZA RD	I-10	2020	$29,456,625	$35,838,489	$1,756,086	$0	$37,594,575	TXDOT	2015
REGIONAL	IMPROVEMENTS	FREEWAY/EXPRESS WAY			F044X	INTERCHANGE LOOP 375 AT SERGEANT MAJOR BLVD.	INTERCHANGE LOOP 375 AT SERGEANT MAJOR BLVD.	N/A	N/A	2020	$10,028,599	$12,201,324	$597,865	$0	$12,799,189	TXDOT	2015
REGIONAL	ADDED CAPACITY	INTERSTATE	2121-03-131		I034X-MOD	RAYNOLDS / PAISANO EASTBOUND EXIT RAMP AT I-10	RECONSTRUCT EXIT RAMP	ON I-10 FROM US 54	CHELSEA ST.	2020	1463788	$1,780,922	$87,265	$124,665	$1,992,852	TXDOT	2015
REGIONAL	IMPROVEMENTS	INTERSTATE			I051X	I-10 FRONTAGE ROAD (2-WAY) ANTHONY - OP. IMPROVEMENTS	OPERATIONAL IMPROVEMENTS INCLUDING RAMP RELOCATION	NM STATE LINE	FM 1905	2020	$1,668,255	$2,029,688	$99,455	$0	$2,129,143	TXDOT	2015
REGIONAL	ENHANCEMENTS	MISCELLANEOUS	2121-02-138		M064X	I-10	AESTHETIC DEVELOPMENT, PHASE I	PIEDRAS	CHELSEA ST.	2020	$14,299,333	$17,397,325	$852,469	$0	$18,249,794	TXDOT	2015
EAST	ADDED CAPACITY	MINOR ARTERIAL			A418X-MOD	DARRINGTON RD	WIDENING TO 4-LANE DIVIDED	ALBERTON AVE	200 FT SOUTH OF LTV RD	2020	$4,154,433	$5,256,683	$257,577	$367,968	$5,882,228	HORIZON	2016

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REGIONAL	ADDED CAPACITY	INTERSTATE	2121-03-906		I052X-MOD	I-10	ADD 1 LANE EACH DIRECTION (STRIPING AND SHOULDERS)	US 54 EXIT RAMP (MM 22)	US 54 ENTRANCE RAMP (MM 23)	2020	$2,000,000	$2,530,638	$0	$0	$2,530,638	TXDOT	2016
REGIONAL	ADDED CAPACITY	INTERSTATE	2121-02-917		I053X-MOD	I-10	ADD 1 LANE EACH DIRECTION (STRIPING AND SHOULDERS)	DOWNTOWN EXIT RAMP (MM 19)	DOWNTOWN ENTRANCE RAMP (MM 20)	2020	$800,000	$1,012,255	$0	$0	$1,012,255	TXDOT	2016
REGIONAL	ADDED CAPACITY	FREEWAY/EXPRESS WAY	0167-01-091		F001B-15A	PATRIOT FREEWAY (US 54)	CONSTRUCTION OF 4 MAINLANES & GRADE SEPARATIONS	KENWORTHY	MCCOMBS (FM 2529)	2020	32932206	$43,336,536	$2,123,490	$3,033,558	$48,493,584	TXDOT	2017
REGIONAL	ADDED CAPACITY	INTERSTATE	2121-01-908		I054X-MOD	I-10	ADD 1 LANE EACH DIRECTION (STRIPING AND SHOULDERS)	REDD RD (MM 9.5)	EXECUTIVE CENTER (MM 16)	2020	$19,100,000	$25,134,297	$0	$0	$25,134,297	TXDOT	2017
MISSION VALLEY	ADDED CAPACITY	PRINCPAL/MAJOR ARTERIAL	0924-06-090		P505E-MOD	LOOP 375 BORDER HIGHWAY EXTENSION EAST	BUILD 2-LANE DIVIDED	AMERICAS AVE (LOOP 375)	HERRING RD. EXTENSION	2020	$23,832,221	$32,616,040	$1,598,186	$2,283,123	$36,497,349	COUNTY EP	2018
MISSION VALLEY	ADDED CAPACITY	PRINCPAL/MAJOR ARTERIAL	0924-06-111		P509X-05A	OLD HUECO TANKS RD (SOCORRO)	BUILD 4 LANES DIVIDED	GATEWAY EAST (IH-10) / EASTLAKE BLVD	NORTH LOOP DR. (FM 76)	2020	$9,532,888	$13,046,415	$639,274	$913,249	$14,598,939	SOCORRO	2018
REGIONAL	STUDY	BORDER CROSSINGS	0924-06-344		C020X	FEASIBILITY STUDY FOR SOCORRO PORT OF ENTRY	CONDUCT A FEASIBILITY STUDY FOR SOCORRO PORT OF ENTRY	N/A		2020	$730,690	$1,000,000	$0	$0	$1,000,000	SOCORRO	2018
REGIONAL	ADDED CAPACITY	FREEWAY/EXPRESS WAY	0167-01-095		F039X-MOD	PATRIOT FREEWAY (US 54)	WIDEN TO 6-LANES	DIANA	LOOP 375	2020	$7,816,969	$10,698,062	$524,205	$0	$11,222,267	TXDOT	2018
REGIONAL	ADDED CAPACITY	INTERSTATE	2121-02-137	14c	I011X-05A	I-10	2-LANE FRONTAGE ROAD IN EACH DIRECTION FROM 1.7 MILES NORTH OF EXECUTIVE CENTER BLVD. TO MESA ST. AND CONSTRUCT DIRECT CONNECTORS @ US 85/NM 273, AND INTERCHANGE IMPROVEMENTS AT MESA ST. AND EXECUTIVE CENTER BLVD.	MESA ST. (SH 20)	1.7 MILES NORTH OF EXECUTIVE CENTER BLVD.	2020	$89,092,416	$121,929,123	$5,974,527	$8,535,039	$136,438,688	TXDOT	2018
CENTRAL	MAINT./REHAB.	PRINCPAL/MAJOR ARTERIAL			P310X-05A	AIRPORT RD	RECONSTRUCT ROADWAY	MONTANA AVE. (US 62/180)	AIRWAY BLVD.	2020	$1,906,578	$2,713,655	$132,969	$189,956	$3,036,580	EL PASO	2019
REGIONAL	ADDED CAPACITY	BORDER CROSSINGS			C023X	ZARAGOZA RD PORT OF ENTRY WIDENING	WIDENING ZARAGOZA RD POE MAIN LANES (6 ADDITIONAL LANES - 2 REGULAR LANES IN EACH DIRECTION AND A FAST LANE IN EACH DIRECTION)	N/A		2020	$19,065,777	$27,136,546	$1,329,691	$1,899,558	$30,365,795	EL PASO	2019
REGIONAL	ADDED CAPACITY	FREEWAY/EXPRESS WAY	0167-01-098		F002B-15A	PATRIOT FREEWAY (US 54)	WIDEN TO 6-LANES	HONDO PASS	DIANA	2020	$5,719,733	$8,140,964	$398,907	$0	$8,539,871	TXDOT	2019
EAST	ADDED CAPACITY	PRINCPAL/MAJOR ARTERIAL	1046-01-021		P428X-MOD	FM 659 (ZARAGOZA ROAD)	WIDEN 4 LANE TO 6 LANES DIVIDED	LOOP 375	US 62/180 (MONTANA)	2020	$14,254,786	$21,100,566	$1,033,928	$1,477,040	$23,611,534	TXDOT	2020
REGIONAL	IMPROVEMENTS	INTERSTATE	2121-03-146		I006X-15A	I-10	CONSTRUCT OVERPASS (4-LANE)	FM 659 ZARAGOZA RD	LEE TREVINO	2020	$14,254,786	$21,100,566	$1,033,928	$1,477,040	$23,611,534	TXDOT	2020
REGIONAL	IMPROVEMENTS	INTERSTATE	2121-04-084		I056X-MOD	I-10	INTERCHANGE IMPROVEMENTS TO CONSTRUCT OVERPASS (4-LANE)	FM 659 ZARAGOZA RD	LOOP 375 AT AMERICAS	2020	$8,018,317	$11,869,069	$581,584	$830,835	$13,281,488	TXDOT	2020
MISSION VALLEY	ADDED CAPACITY	MINOR ARTERIAL			A507X-15A	BELEN RD (SOCORRO)	BUILD 2 LANES UNDIVIDED	BORDER HWY EXTENSION EAST	SOCORRO RD (FM 258)	2025	$1,522,879	$2,254,233	$110,457	$157,796	$2,522,487	SOCORRO	2020
CENTRAL	MANAGEMENT	SIGNALS	0924-06-947		S301E	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS (DESIGN)	N/A		2025	$159,750	$245,928	$0	$0	$245,928	EL PASO	2021
CENTRAL	MANAGEMENT	SIGNALS	0924-06-947		S301F	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS (PURCHASE OF SOFTWARE AND HARDWARE)	N/A		2025	$10,650,000	$16,395,186	$0	$0	$16,395,186	EL PASO	2021

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EAST	ADDED CAPACITY	MINOR ARTERIAL			A407X-25A	DARRINGTON RD.	WIDEN TO 4-LANES DIVIDED	LTV ROAD	IH-10	2025	$10,009,533	$15,409,216	$755,052	$1,078,645	$17,242,913	COUNTY EP	2021
EAST	ADDED CAPACITY	MINOR ARTERIAL			A415X-MOD	ALBERTON AVE. EXTENSION	BUILD 4-LANE DIVIDED	DARRINGTON RD.	ASCENSION	2025	$4,003,813	$6,163,686	$302,021	$431,458	$6,897,165	COUNTY EP	2021
EAST	ADDED CAPACITY	MINOR ARTERIAL			A416X-MOD	ANDREPONT	BUILD 4-LANE DIVIDED	ALBERTON	EASTLAKE	2025	$3,050,524	$4,696,142	$230,111	$328,730	$5,254,982	COUNTY EP	2021
EAST	IMPROVEMENTS	MINOR ARTERIAL			A417X-MOD	GREG DR	WIDEN TO 2-LANE DIVIDED	VISTA DEL ESTE DR	MARK JASON RD.	2025	$3,031,857	$4,667,405	$228,703	$326,718	$5,222,826	COUNTY EP	2021
EAST	ADDED CAPACITY	PRINCPAL/MAJOR ARTERIAL			P410X-15A	PELICANO DR	WIDENING TO 4-LANES DIVIDED	JOE BATTLE (LOOP 375)	3 MILE EAST OF LOOP 375	2025	$3,813,155	$5,870,177	$287,639	$410,912	$6,568,728	COUNTY EP	2021
EAST	ADDED CAPACITY	PRINCPAL/MAJOR ARTERIAL			P418A-15A	GREG DR	BUILD 4-LANES DIVIDED	ZARAGOZA (FM 659)	VISTA DEL ESTE DR.	2025	$3,336,511	$5,136,405	$251,684	$359,548	$5,747,638	COUNTY EP	2021
EAST	ADDED CAPACITY	MISCELLANEOUS			M404B-15A	GEORGE DIETER	RESTRIPE TO 6 LANES	ROJAS	MONTANA AVE (US 62/180)	2025	$50,000	$76,973	$0	$0	$76,973	EL PASO	2021
NE	ADDED CAPACITY	PRINCPAL/MAJOR ARTERIAL			P208C-MOD	FM 2529 MCCOMBS ST	UPGRADE (RE-STRIPING) TO 6-LANES DIVIDED	U.S. 54	SEAN HAGGERTY	2025	$178,185	$274,307	$13,441	$19,202	$306,950	TXDOT	2021
REGIONAL	TRANSIT PROGRAMS	TRANSIT			T019X	VANPOOL PROGRAM	OPERATION OF VANPOOL PROGRAM	REGIONAL		2025	$1,000,000	$1,539,454	$0	$0	$1,539,454	COUNTY EP-TRANSIT	2021
WEST	ADDED CAPACITY	MINOR ARTERIAL			A124X-MOD	REDD RD. EXTENSION	THREE-LANE ROADWAY WITH SHARED USE LANES AND CONTINUOUS LEFT TURN LANE	UPPER VALLEY RD	GOMEZ RD AT MONTOYA	2025	$45,281,220	$69,708,358	$3,415,710	$4,879,585	$78,003,652	EL PASO	2021
REGIONAL	ADDED CAPACITY	FREEWAY/EXPRESS WAY			F032X-MOD	JOE BATTLE BLVD. (LOOP 375)	WIDEN TO 6 LANES	I-10	US 62/180 (MONTANA)	2035	$23,832,221	$36,688,610	$1,797,742	$0	$38,486,351	TXDOT	2021
EAST	ADDED CAPACITY	PRINCPAL/MAJOR ARTERIAL			P431X-MOD	HORIZON BLVD. (FM 1281)	WIDEN TO 6 LANES DIVIDED	I-10	ANTWERP	2035	$4,454,621	$8,343,421	$408,828	$584,039	$9,336,288	TXDOT	2026
MISSION VALLEY	ADDED CAPACITY	PRINCPAL/MAJOR ARTERIAL			P520A-15A	FM 1110 - CLINT CONNECTION RD.	BUILD 2-LANES FROM BORDER HIGHWAY EXTENSION TO RIVERSIDE RD. AND UPGRADE/REHABILITATE THE EXISTISTING HERRING RD. FROM RIVERSIDE RD TO ALAMEDA AVE. (SH 20)	BORDER HWY EXTENSION	ALAMEDA AVE (SH 20)	2035	$9,106,048	$17,055,457	$835,717	$1,193,882	$19,085,057	CLINT	2026
MISSION VALLEY	ADDED CAPACITY	PRINCPAL/MAJOR ARTERIAL			P520B-15A	FM 1110 - CLINT CONNECTION RD.	BUILD 2-LANES FROM ALAMEDA AVE. (SH 20) TO NORTH LOOP DR. (FM 76) AND UPGRADE/REHABILITATE THE EXISTING CLINT CUTOFF RD. FROM NORTHLOOP DR. (FM 76) TO IH-10	ALAMEDA AVE (SH 20)	IH-10	2035	$12,406,498	$23,237,138	$1,138,620	$1,626,600	$26,002,358	CLINT	2026
MISSION VALLEY	ADDED CAPACITY	MINOR ARTERIAL			A502X-15A	BETEL RD	BUILD 4-LANES UNDIVIDED	IVEY RD	AMERICAS AVE (LOOP 375)	2035	$976,572	$1,829,101	$89,626	$128,037	$2,046,764	EL PASO	2026
MISSION VALLEY	ADDED CAPACITY	MINOR ARTERIAL			A520X-MOD	BILLY THE KID	BUILD 4-LANE UNDIVIDED	CARNES	LOOP 375	2035	$2,691,134	$5,040,444	$246,982	$352,831	$5,640,256	EL PASO	2026
MISSION VALLEY	ADDED CAPACITY	MINOR ARTERIAL			A521X-MOD	LEE TREVINO DR EXTENSION	BUILD 4- LANES DIVIDED	NORTH LOOP (FM 76)	BORDER HWY (LOOP 375)	2035	$17,159,199	$32,138,858	$1,574,804	$2,249,720	$35,963,382	EL PASO	2026
MISSION VALLEY	ENHANCEMENTS	PRINCPAL/MAJOR ARTERIAL	0924-06-188		P515B	FM 659 ZARAGOZA RD RR OVERPASS	GRADE SEPARATED OVERPASS	AT UNION PACIFIC RAILROAD		2035	$10,266,918	$19,229,745	$942,257	$0	$20,172,002	EL PASO	2026

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MISSION VALLEY	MAINT./REHAB.	PRINCPAL/MAJOR ARTERIAL			P531X	HAWKINS BLVD	REHABILITATION AND INTERSECTION IMPROVEMENTS WITH RIGHT TURN LANES	NORTH LOOP DR. (FM 76)	IH-10	2035	$6,622,765	$12,404,315	$607,811	$0	$13,012,126	EL PASO	2026
MISSION VALLEY	ADDED CAPACITY	PRINCPAL/MAJOR ARTERIAL			P512X-15A	TIWA BLVD (SOCORRO)	BUILD 2-LANES	BORDER HWY EXTENSION EAST	SOCORRO RD (FM 258)	2035	$1,522,879	$2,852,324	$139,764	$199,663	$3,191,750	SOCORRO	2026
MISSION VALLEY	ADDED CAPACITY	PRINCPAL/MAJOR ARTERIAL			P517A-15A	TIWA BLVD (SOCORRO)	BUILD 2-LANES	SOCORRO RD (FM 258)	ALAMEDA (SH 20)	2035	$8,484,271	$15,890,880	$778,653	$1,112,362	$17,781,895	SOCORRO	2026
MISSION VALLEY	ADDED CAPACITY	MINOR ARTERIAL	2121-02-127	13b	A523X-MOD	SCHUSTER EXTENSION AND REALIGNMENT	REALIGN AND EXTEND UNDIVIDED 4-LANES ON SCHUSTER AVE. TO CONNECT WITH US 85 (PAISANO AVE.)	PROSPECT ST.	US 85 PAISANO AVE.	2035	$40,091,587	$75,090,791	$3,679,449	$5,256,355	$84,026,595	TXDOT	2026
MISSION VALLEY	IMPROVEMENTS	PRINCPAL/MAJOR ARTERIAL			P518X	FABENS ST (FM 793) FABENS	UPGRADE 2-LANE STREET	K AVE	I-10	2035	$1,588,257	$2,974,776	$145,764	$0	$3,120,540	TXDOT	2026
MISSION VALLEY	ADDED CAPACITY	PRINCPAL/MAJOR ARTERIAL			P530X-MOD	FM 659 (ZARAGOZA RD.)	WIDEN TO 6-LANES DIVIDED	I-10	NORTH LOOP DR.	2035	4543713	$8,510,290	$417,004	$595,720	$9,523,014	TXDOT	2026
MISSION VALLEY	IMPROVEMENTS	PRINCPAL/MAJOR ARTERIAL			P532X	ALAMEDA AVE (SH 20)	CORRIDOR IMPROVEMENTS	GLEENWOOD	PADRES	2035	$22,273,104	$41,717,106	$2,044,138	$2,920,197	$46,681,441	TXDOT	2026
NE	ADDED CAPACITY	PRINCPAL/MAJOR ARTERIAL	0924-06-136	15	P201A-MOD	NORTHEAST PARKWAY PHASE 1	BUILD 2-LANES WITH PASSING LANES AND OVERPASSES (SUPER 2) - TOLL FACILITY	EAST OF RAILROAD DRIVE OVERPASS	TX/NM STATE LINE (FM 3255)	2035	$138,093,244	$258,646,056	$12,673,657	$18,105,224	$289,424,937	TXDOT	2026
REGIONAL	TRANSIT PROGRAMS	TRANSIT			T019X	VANPOOL PROGRAM	OPERATION OF VANPOOL PROGRAM	REGIONAL		2035	$1,000,000	$1,872,981	$0	$0	$1,872,981	COUNTY EP-TRANSIT	2026
REGIONAL	ADDED CAPACITY	BORDER CROSSINGS			C022X	NEW PORT OF ENTRY (POE)	BUILD NEW POE	BETWEEN THE BRIDGE OF THE AMERICAS	AND THE ZARAGOZA POE	2035	$23,832,221	$44,637,303	$2,187,228	$3,124,611	$49,949,142	EL PASO	2026
REGIONAL	ADDED CAPACITY	FREEWAY/EXPRESS WAY	2552-04-027	13a	F014X-15A	BORDER HIGHWAY WEST LOOP 375/PAISANO - PHASE 1	CONSTRUCT 4-LANE EXPRESSWAY - TOLL FACILITY	0.6 M EAST OF PARK ST	0.25 MILES WEST OF SCHUSTER EXTENSION	2035	$124,061,189	$232,364,280	$11,385,850	$16,265,500	$260,015,629	TXDOT	2026
REGIONAL	ALL-MAINT./REHAB.	BRIDGE			B001X	BRIDGE REPLACEMENT/ REHABILITATION	REPLACE OR REHABILITATE BRIDGES	EL PASO COUNTY- ON AND OFF STATE SYSTEM		ALL	$47,664,442	$1,833,248	$89,829	$0	$1,923,077	TXDOT	BEYOND-TIP
REGIONAL	ALL-IMPROVEMENTS	REHABILITATION			R024X	ON STATE CONTROLLED ACCESS ROADWAYS	OPERATIONAL IMPROVEMENTS	N/A	N/A	ALL	$14,299,333	$549,974	$26,949	$0	$576,923	TXDOT	BEYOND-TIP
REGIONAL	ALL-MAINT./REHAB.	REHABILITATION			R017X	STREET RESURFACING AND MAINTENANCE - EL PASO COUNTY	STREET RESURFACING AND MAINTENANCE - EL PASO COUNTY	EL PASO COUNTY OFF STATE SYSTEM		ALL	$59,157,072	$2,275,272	$0	$0	$2,275,272	COUNTY EP	COUNTY-ALL
REGIONAL	ALL-ENHANCEMENTS	ENHANCEMENTS			E002X	ENHANCEMENTS	ENHANCEMENT PROJECTS SUBMITTED ON COMPETITIVE BASIS	EPUTS AREA		ALL	$19,500,000	$750,000	$0	$0	$750,000	TXDOT	ENH-ALL
REGIONAL	ALL-MAINT./REHAB.	MISCELLANEOUS			M030B	SIGN REPLACEMENT PROGRAM	REPLACE REGULATORY AND STREET NAME SIGNS	CITY OF EL PASO		ALL	$2,662,500	$102,404	$0	$0	$102,404	EL PASO	EP-ALL
REGIONAL	ALL-MAINT./REHAB.	REHABILITATION			R022X	STREET RESURFACING - CITY OF EL PASO	REHABILITATION PROJECTS 2010 TO 2035	CITY OF EL PSO- OFF STATE SYSTEM		ALL	$130,000,000	$5,000,000	$0	$0	$5,000,000	EL PASO	EP-ALL
REGIONAL	ALL-MAINT./REHAB.	REHABILITATION			R023X	MAINTENANCE CITY OF EL PASO	MAINTENANCE PROJECTS 2010 TO 2035	CITY OF EL PASO- OFF STATE SYSTEM		ALL	$585,576,923	$22,522,189	$0	$0	$22,522,189	EL PASO	EP-ALL

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REGIONAL	ALL-MAINT./REHAB.	REHABILITATION			R021X	PREVENTIVE MAINTENANCE TXDOT	MAINTENANCE PROJECTS 2007 TO 2035	STATE HIGHWAY SYSTEM		ALL	$350,763,993	$13,490,923	$0	$0	$13,490,923	TXDOT	PM-ALL
REGIONAL	ALL-MAINT./REHAB.	REHABILITATION			R008X	ON STATE REHABILITATION TXDOT	FOR MAJOR RECONSTRUCTION BUT ALSO INCLUDES SIGNS, STRIPING, PAVEMENT MARKINGS, AND SIGNALS	TEXAS STATE HIGHWAY SYSTEM		ALL	$150,924,166	$5,804,776	$284,434	$0	$6,089,210	TXDOT	REHAB-ALL
REGIONAL	ALL-MAINT./REHAB.	REHABILITATION			R016X	ROUTINE MAINTENANCE TXDOT	POTHOLE REPAIR, CRACK-SEALING, MOWING, ROADSIDE MAINT.	TEXAS STATE HIGHWAY SYSTEM		ALL	$216,307,000	$8,319,500	$0	$0	$8,319,500	TXDOT	RM-ALL
REGIONAL	ALL-SAFETY	MISCELLANEOUS			M028B	SAFETY PROJECTS	SAFETY LIGHTING, SIGNALS, INTERSECTIONS, ETC.	EPUTS AREA		ALL	$18,762,631	$721,640	$35,360	$0	$757,000	TXDOT	SAFE-ALL
REGIONAL	ALL-MANAGEMENT	MISCELLANEOUS			M016C	FREEWAY MANAGEMENT SYSTEM MAINTENANCE	MAINTAIN FREEWAY MANAGEMENT SYSTEM	I-10/ US 54/ LOOP 375		ALL	$26,000,000	$1,000,000	$0	$0	$1,000,000	TXDOT	TXTRAFFIC-ALL
REGIONAL	ALL-MAINT./REHAB.	MISCELLANEOUS			M020X	REPLACE RR PLANKING	REPLACE RR X-INGS WITH RUBBER/CONCRETE PLANKING	CITY STREETS, COUNTY ROADS, STATE HIGHWAYS		ALL	$2,600,000	$100,000	$0	$0	$100,000	TXDOT	TXTRAFFIC-ALL
REGIONAL	ALL-IMPROVEMENTS	MISCELLANEOUS			M021X	INSTALL PROTECTIVE RR CROSSING DEVICES	INSTALL 10 RAILROAD X-ING DEVICES PER YEAR	CITY STREETS, COUNTY ROADS, STATE HIGHWAYS		ALL	$6,500,000	$250,000	$0	$0	$250,000	TXDOT	TXTRAFFIC-ALL
REGIONAL	ALL-IMPROVEMENTS	MISCELLANEOUS			M036X	ON STATE RR OVERPASSES	CONSTRUCT ON STATE SYSTEM RR OVERPASSES	N/A		ALL	$247,855,100	$9,532,888	$467,112	$0	$10,000,000	TXDOT	TXTRAFFIC-ALL
REGIONAL	ALL-STUDY	MISCELLANEOUS			M038X	ON STATE ROADWAY FEASIBILITY STUDIES	CONDUCT FEASIBILITY STUDIES FOR ON STATE SYSTEM ROADS	N/A		ALL	$28,598,665	$28,598,665	$53,897	$0	$28,652,563	TXDOT	TXTRAFFIC-ALL
			Location for new POEs to be determined by the presidential permit process.														

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NM PROJECTS																	
REGIONAL	IMPROVEMENTS	INTERSTATE	CN G18A3	N/A	I046X-MOD	NM I-10 INTERCHANGE IMPROVEMENTS	TX S/L - LC INTERCHANGE IMPROVEMENTS (NM 404 (OHARA RD.))	N/A		2020	$8,000,000	$8,000,000	$0	$1,423,000	$9,423,000	NMDOT	2010
REGIONAL	MANAGEMENT	INTERSTATE	CN 4040	N/A	I050X	I-10	TRAVELER INFORMATION SYSTEM	MP 157	MP 163.4	2020	$313,468	$313,468	$0	$0	$313,468	NMDOT	2010
NM	MAINT./REHAB.	MISCELLANEOUS	CN 110380		M622X	NM 225 PAVEMENT AND PRESERVATION	PAVEMENT AND PRESERVATION	MP 0	MP 2.164	2020	$566,822	$566,822	$0	$0	$566,822	NMDOT	2010
NM	MAINT./REHAB.	MISCELLANEOUS	CN 1100350	N/A	M623X	NM 213 (WAR RD.)	PAVEMENT PRESERVATION	MP 3.75	MP 6.1	2020	$566,822	$566,822	$0	$0	$566,822	NMDOT	2010
NM	IMPROVEMENTS	MISCELLANEOUS	CN D1611	N/A	M614X	NM 404 (OHARA RD.) & NM 213 (WAR RD.) PHASE 1	TRAFFIC FLOW AND INTERSECTION IMPROVEMENTS PHASE 1	NM 404 (OHARA RD.)	NM 213 (WAR RD.)	2020	$1,107,651	$1,107,651	$0	$61,500	$1,169,151	NMDOT	2011
NM	BUS ACQUISITIONS	TRANSIT	CN LC00010	N/A	T608X	BUS ACQUISITION	BUS PURCHASE FOR SUNLAND PARK NM TO INCLUDE BUS SERVICE BY SUN METRO	N/A	N/A	2020	$500,000	$500,000	$0	$0	$500,000	SUNLAND PARK	2011
REGIONAL	MANAGEMENT	BORDER CROSSINGS	CN 7682	N/A	C016X	SANTA TERESA WEIGH & INSPECTION FACILITY	INFRASTRUCTURE FOR SANTA TERESA COMMERCIAL INSPECTION FACILITIES AND NEW MEXICO BORDER AUTHORITY BUILDING	PETE V. DOMENICI INTERNATIONAL HIGHWAY (NM 136)	N/A	2020	$10,109,383	$10,109,383	$0	$10,000	$10,119,383	NMDOT	2012
NM	IMPROVEMENTS	MISCELLANEOUS	CN CP701	N/A	M613X	ROADWAY AND INFRASTRCTURE WITHIN THE SANTA TERESA RAILYARD FACILITY	IMPROVEMENTS TO COUNTY ROAD A-017 (STRAUSS RD.), INDUSTRIAL RD. AND RELOCATION OF ST. JOHN'S ACCESS POINT ON NM 136, RE-CONSTRUCTION AND REHABILITATION TO INCLUDE INFRASTRUCTURE AND PROFESSIONAL SERVICES	PETE DOMENICI (NM 136) FOR APPROX. OF 6.5 MILES	SANTA TERESA	2020	$11,523,000	$11,523,000	$1,943,000	$0	$13,466,000	NMDOT	2012
NM	IMPROVEMENTS	MISCELLANEOUS	CN D1611	N/A	M614X-2	NM 404 (OHARA RD.) & NM 213 (WAR RD.) PHASE 2	TRAFFIC FLOW AND INTERSECTION IMPROVEMENTS PHASE 2	NM 404 (OHARA RD.)	NM 213 (WAR RD.)	2020	$430,849	$430,849	$0	$0	$430,849	NMDOT	2012
NM	MAINT./REHAB.	MISCELLANEOUS	CN E100040	N/A	M625X	NM 184 PAVEMENT PRESERVATION	PAVEMENT PRESERVATION	NM 273	TEXAS STATE LINE	2020	$600,000	$600,000	$0	$0	$600,000	NMDOT	2012
NM	IMPROVEMENTS	MISCELLANEOUS	CN E100030	N/A	M630X	PAVEMENT PRESERVATION AND DESIGN/CONSTRUCTION OF MULTIUSE PATH ON NM 136 (PETE DOMINICI HIGHWAY)	PAVEMENT PRESERVATION AND DESIGN/CONSTRUCTION OF MULTIUSE PATH ON NM 136 (PETE DOMINICI HIGHWAY); AND INCLUDING DRAINAGE AND EROSION CONTROL ON VARIOUS LOCATIONS OF EXISTING MULTIUSE PATH ALONG NM 273 (MCNUTT ROAD) FROM MILEPOST 7.5 TO MILEPOST 8.4	NEW MEXICO/TEXAS BORDER (MILEPOST 9.1); AND NM 273 (MCNUTT) MP 7.5	SANTA TERESA PORT OF ENTRY; AND NM 273 (MCNUTT) MP 8.4	2020	$4,643,000	$4,643,000	$630,000	$0	$5,273,000	NMDOT	2012
NM		MISCELLANEOUS	CN 1100750	N/A	M632X	INSTALLATION OF LIGHTS AND GATES AT RAILROAD (RR) CROSSING ON WHISPERING DOVE ROAD	INSTALLATION OF LIGHTS AND GATES AT RAILROAD (RR) CROSSING ON WHISPERING DOVE ROAD	AT RR CROSSING	0.5 MILES SOUTH OF INTERSECTION OF NM 404 (OHARA ROAD) AND NM 478	2020	$275,000	$275,000	$0	$0	$275,000	NMDOT	2012
NM	MAINT./REHAB.	MISCELLANEOUS	CN E100050	N/A	M626X	PAVEMENT PRESERVATION ON SUNLAND PARK DR.	PAVEMENT PRESERVATION	FUTURITY RD.	MCNUTT (NM 273)	2020	$600,000	$600,000	$0	$0	$600,000	NMDOT	2013
NM	MAINT./REHAB.	MISCELLANEOUS	CN E100020	N/A	M627X	PAVEMENT PRESERVATION ON MCNUTT (NM 273	PAVEMENT PRESERVATION	RACETRACK DR.	MP 3	2020	$675,000	$675,000	$0	$0	$675,000	NMDOT	2014
NM	IMPROVEMENTS	MISCELLANEOUS	CN E100060	N/A	M631X	DRAINAGE IMPROVEMENTS IN ANTHONY ON NM 460 (ANTHONY DR.)	DRAINAGE AND ADA IMPROVEMENTS ALONG NM 460 (ANTHONY DR.)	INTERSECTION OF NM 460 (ANTHONY DR.) & LANDERS ST.	ROUNDABOUT AT NM 460/NM 478	2020	$2,700,000	$2,700,000	$391,366	$500,000	$3,591,366	NMDOT	2013
NM	MAINT./REHAB.	MINOR ARTERIAL		N/A	A602X	AIRPORT RD.	RECONSTRUCTION	MCNUTT RD (NM 273)	TARMAC DRIVE	2020	$3,600,000	$4,174,896	$0	$0	$4,174,896	DONA ANA COUNTY	2016
NM	ADDED CAPACITY	MISCELLANEOUS		N/A	M619X	SUNLAND PARK POE FACILITY	CONSTRUCT SUNLAND PARK POE FACILITY	N/A		2020	$9,499,959	$11,017,040	$513,823	$0	$11,530,863	SUNLAND PARK	2016

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NM	ADDED CAPACITY	PRINCPAL/MAJOR ARTERIAL		N/A	P611X-MOD	COLUMBUS RD	BUILD 2-LANE ROAD	PETE DOMENICI (NM 136)	SUNLAND PARK	2020	$6,500,000	$7,538,007	$351,564	$502,235	$8,391,806	SUNLAND PARK	2016
NM	MAINT./REHAB.	REHABILITATION		N/A	R606X	WESTSIDE ROAD	RECONSTRUCTION	NM 28	TEXAS STATE LINE	2020	$499,000	$578,687	$0	$0	$578,687	DONA ANA COUNTY	2016
NM	TRANSIT PROGRAMS	TRANSIT		N/A	T605	SUNLAND PARK BUS SERVICE	PROVIDE BUS SERVICE	CITY OF SUNLAND PARK		2020	$452,000	$524,181	$0	$0	$524,181	SUNLAND PARK	2016
NM	ADDED CAPACITY	PRINCPAL/MAJOR ARTERIAL		N/A	P610X-MOD	SUNLAND PARK DR. EXTENSION	CONSTRUCT 4-LANE DIVIDED PRINCIPAL ARTERIAL WITH GRADE SEPARATED OVERPASS AT RAILROAD TRACKS	MCNUTT RD (NM 273)	PROPOSED SUNLAND PARK PORT OF ENTRY (POE)	2020	$10,000,000	$12,488,630	$0	$10,000,000	$22,488,630	SUNLAND PARK	2019
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City Area	Project Mode	Project Type/FC	CSJ	2008 CMP #	Project ID	Project Name	Project Description	From	To	Network	Current Construction Cost / 2010-2035 Cost	Est. Construct Cost / Year of Expenditure	Estimated PE Cost	Estimated ROW Cost	Total Project Cost	Sponsor	YOE (FY)
TRANSIT PROJECTS																	
REGIONAL	IMPROVEMENTS	TRANSIT			T014A	OREGON ST. ROUTE OF SMART UTEP EXTENSION PROJECT	"STREET IMPROVEMENTS ON TRANSIT CORRIDOR" FTA EARMARKED FUNDS APPLIED TO PREVIOUSLY APPROVED "SMART UTEP EXTENSION," FY 06-#T014	FROM OREGON ST MALL	TO UTEP (IMPROVEMENTS ON OREGON STREET)	2010	$322,988	$322,988	$0	$0	$322,988	SUN METRO-TRANSIT	2010
REGIONAL	MANAGEMENT	TRANSIT			T042	MID-LIFE ENGINE REBUILD	REBUILD ENGINES FOR 25 FIXED ROUTE BUSES	N/A		2010	$496,986	$496,986	$0	$0	$496,986	SUN METRO-TRANSIT	2010
REGIONAL	IMPROVEMENTS	TRANSIT			T043	VEHICULAR EQUIPMENT (AVL SYSTEMS)	INSTALLATION OF AVL EQUIPMENT IN 25 FIXED ROUTE BUSES	N/A		2010	$462,500	$462,500	$0	$0	$462,500	SUN METRO-TRANSIT	2010
REGIONAL	MAINT./REHAB.	TRANSIT			T044	PREVENTIVE MAINTENANCE	PREVENTIVE MAINTENANCE OF BUS FLEET AND FACILITIES	N/A		2010	$391,986	$391,986	$0	$0	$391,986	SUN METRO-TRANSIT	2010
REGIONAL	MAINT./REHAB.	TRANSIT			T045	TRANSFER CENTER REHABILITATION	CONSTRUCTION AND DESIGN FOR REHABILITATION OF EXISTING TRANSFER CENTERS	CITYWIDE		2010	$110,000	$110,000	$5,390	$0	$115,390	SUN METRO-TRANSIT	2010
REGIONAL	BUS ACQUISITIONS	TRANSIT	0924-06-365		T038X	BUS ACQUISITION 12	ACQUIRE A NEW BUS; 40' CNG NABIS (WITH A BILLBOARD WRAP PROMOTING OZONE ACTION DAYS FOR PUBLIC AWARENESS) ***(USING FHWA FUNDS $300,000)***	N/A		2020	$300,000	$300,000	$0	$0	$300,000	SUN METRO-TRANSIT	2010
REGIONAL	BUS ACQUISITIONS	TRANSIT	N/A		T006	35-FOOT BUS PURCHASE AND BUS EQUIPMENT	PURCHASE OF ONE 35-FT BUS AND BUS EQUIPMENT IN EXCHANGE FOR SERVICE PROVIDED BY SUN METRO FOR SOCORRO, SAN ELIZARIO, CLINT, EPCC MISSION DEL PASO CAMPUS USING 2009 CONGRESSIONAL EARMARK FUNDS.	SOCORRO, SAN ELIZARIO, CLINT, AND EPCC MISSION DEL PASO CAMPUS	INTERSECTION OF ALAMEDA AND FM 659 ZARAGOZA RD	2020	$712,500	$712,500	$0	$0	$712,500	COUNTY EP-TRANSIT	2011
REGIONAL	ADDED CAPACITY	TRANSIT			T015A-1	ALAMEDA BRT DESIGN	BUS RAPID TRANSIT (BRT) SYSTEM (DESIGN)	DOWNTOWN	MISSION VALLEY TRANSFER CENTER	2020	$4,200,000	$0	$4,200,000	$0	$4,200,000	SUN METRO-TRANSIT	2011
REGIONAL	MANAGEMENT	TRANSIT			T027X	SUN METRO MAINTENANCE AND OPERATIONS FACILITY	DESIGN AND CONSTRUCTION OF SUN METRO MAINTENANCE AND OPERATIONS FACILITY	PROPOSED ON AIRPORT PROPERTY		2020	$33,595,696	$33,595,696	$1,401,772	$2,002,532	$37,000,000	SUN METRO-TRANSIT	2012
REGIONAL	BUS ACQUISITIONS	TRANSIT			T031X	BUS ACQUISITION 7	ACQUIRE NEW BUSES; APPROX. 25 - 30' CLEAN DIESELS AND APPROX. 25 - PARATRANSIT VANS	N/A		2020	$4,000,000	$4,000,000	$0	$0	$4,000,000	SUN METRO-TRANSIT	2011
REGIONAL	MANAGEMENT	TRANSIT			T033X-1	ALTERNATIVE FUELING STATION(S)	CONSTRUCTION OF ALTERNATIVE FUELING STATION(S)	PROPOSED ON AIRPORT PROPERTY		2020	$5,187,147	$5,187,147	$0	$0	$5,187,147	SUN METRO-TRANSIT	2012
REGIONAL	MANAGEMENT	TRANSIT			T033X-2	ALTERNATIVE FUELING STATION(S)	CONSTRUCTION OF ALTERNATIVE FUELING STATION(S) USING 2009 EARMARK	N/A	N/A	2020	$1,525,353	$1,525,353	$0	$0	$1,525,353	SUN METRO-TRANSIT	2011
REGIONAL	IMPROVEMENTS	TRANSIT			T041X-1	BUS SHELTERS	BUS SHELTERS CITYWIDE	CITYWIDE		2020	$2,000,000	$2,000,000	$0	$0	$2,000,000	SUN METRO-TRANSIT	2011
REGIONAL	TRANSIT PROGRAMS	TRANSIT	0924-06-946		T050X	VANPOOL PROGRAM	VANPOOL PROGRAM	REGIONAL		2020	$392,000	$392,000	$0	$0	$392,000	COUNTY EP-TRANSIT	2011
REGIONAL	BUS ACQUISITIONS	TRANSIT	0924-06-371		T051X	THIRTY-FIVE FOOT BUS PURCHASE	THIRTY-FIVE FOOT BUS PURCHASE	REGIONAL		2020	$498,000	$498,000	$0	$0	$498,000	COUNTY EP-TRANSIT	2011
REGIONAL	BUS ACQUISITIONS	TRANSIT	0924-06-370		T055X	FORTY FOOT BUS PURCHASE 1 (DTC TO FIVE POINTS TO MISSION VALLEY)	FORTY FOOT BUS PURCHASE 1 (DTC TO FIVE POINTS TO MISSION VALLEY)	CITYWIDE		2020	$500,000	$500,000	$0	$0	$500,000	SUN METRO-TRANSIT	2011
REGIONAL	BUS ACQUISITIONS	TRANSIT	0924-06-372		T057X	PURCHASE OF ARTICULATED BUS 2 (DTC TO FIVE POINTS TO MISSION VALLEY)	PURCHASE OF ARTICULATED BUS 2 (DTC TO FIVE POINTS TO MISSION VALLEY)	CITYWIDE		2020	$833,333	$833,333	$0	$0	$833,333	SUN METRO-TRANSIT	2011
REGIONAL	BUS ACQUISITIONS	TRANSIT	0924-06-373		T058X	PURCHASE OF ARTICULATED BUS 3 DTC TO FIVE POINTS TO MISSION VALLEY)	PURCHASE OF ARTICULATED BUS 3 DTC TO FIVE POINTS TO MISSION VALLEY)	CITYWIDE		2020	$833,333	$833,333	$0	$0	$833,333	SUN METRO-TRANSIT	2011

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City Area	Project Mode	Project Type/FC	CSJ	2008 CMP #	Project ID	Project Name	Project Description	From	To	Network	Current Construction Cost / 2010-2035 Cost	Est. Construct Cost / Year of Expenditure	Estimated PE Cost	Estimated ROW Cost	Total Project Cost	Sponsor	YOE (FY)
REGIONAL	ENHANCEMENTS	TRANSIT			T060X	PARATRANSIT VAN REPLACEMENT	PARATRANSIT VAN REPLACEMENT	CITYWIDE		2020	$1,700,000	$1,700,000	$0	$0	$1,700,000	SUN METRO-TRANSIT	2011
REGIONAL	BUS ACQUISITIONS	TRANSIT			T062X	COMPRESS NATURAL GAS (CNG) BUS PURCHASE	COMPRESS NATURAL GAS (CNG) BUS PURCHASE USING 2009 EARMARK	N/A		2020	$866,228	$866,228	$0	$0	$866,228	SUN METRO-TRANSIT	2011
NE	ADDED CAPACITY	TRANSIT			T203B	NORTHEAST TRANSIT TERMINAL	CONSTRUCT/EXPAND NORTHEAST TRANSIT TERMINAL	NORTHGATE MALL	DIANA/DYER ST	2020	$5,781,736	$5,781,736	$0	$0	$5,781,736	SUN METRO-TRANSIT	2012
NM	BUS ACQUISITIONS	TRANSIT		N/A	T608X-1	BUS ACQUISITION	BUS PURCHASE FOR SUNLAND PARK NM TO INCLUDE BUS SERVICE BY SUN METRO	N/A	N/A	2020	$224,465	$224,465	$0	$0	$224,465	SUNLAND PARK	2011
REGIONAL	ADDED CAPACITY	TRANSIT			T015A-2	ALAMEDA BRT CONSTRUCTION	BUS RAPID TRANSIT (BRT) SYSTEM INCLUDING BUSES (CONSTRUCTION)	DOWNTOWN	MISSION VALLEY TRANSFER CENTER	2020	$37,800,000	$37,800,000	$0	$0	$37,800,000	SUN METRO-TRANSIT	2013
REGIONAL	TRANSIT PROGRAMS	TRANSIT	0001-02-054	9	T015C	MESA (SH 20) RAPID TRANSIT SYSTEM (RTS)	DESIGN AND CONSTRUCTION FOR RAPID TRANSIT SYSTEM (RTS) (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING $2M FHWA CAT5 FUNDS, $6.13M FHWA CAT2, $13.55M FTA 5309, AND $5.420M LCL FUNDS FOR TOTAL OF $27.1M)	ON SANTA FE ST. AT FOURTH AVE. TO FRANKLIN AVE. TO OREGON ST., TO GLORY RD., TO MESA ST. TO REMCON CIRCLE		2020	$18,825,000	$18,825,000	$0	$145,000	$18,970,000	SUN METRO-TRANSIT	2012
REGIONAL	ROW	TRANSIT	0167-02-050		T017C-2	DYER CORRIDOR BUS RAPID TRANSIT (BRT) ROW	DESIGN AND CONSTRUCTION BRT/ITS/SIGNAL PRIORITIZATION / DIAMOND STRIPED LANES **(THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING $9.168M FHWA CAT2 FUNDS, ($15.28M FTA 5309 PENDING APPROVAL), AND $6.112M LCL FUNDS FOR TOTAL OF $30.56M)**	ON SANTA FE ST. AT FOURTH ST.	DYER ST. AT DIANA DR.	2020	$222,724	$222,724	$0	$0	$222,724	SUN METRO-TRANSIT	2012
REGIONAL	IMPROVEMENTS	TRANSIT			T041X-2	BUS SHELTERS	BUS SHELTERS CITYWIDE	CITYWIDE		2020	$2,000,000	$2,000,000	$0	$0	$2,000,000	SUN METRO-TRANSIT	2012
REGIONAL	TRANSIT PROGRAMS	TRANSIT	0924-06-374		T052X	CARPOOL PROGRAM	CARPOOL PROGRAM	REGIONAL		2020	$383,000	$383,000	$0	$0	$383,000	COUNTY EP-TRANSIT	2012
REGIONAL	TRANSIT PROGRAMS	TRANSIT	0924-06-990		T053X	VANPOOL PROGRAM	VANPOOL PROGRAM	REGIONAL		2020	$642,000	$642,000	$0	$0	$642,000	COUNTY EP-TRANSIT	2012
REGIONAL	TRANSIT PROGRAMS	TRANSIT			T082X	EL PASO REGIONAL TRANSPORTATION ONE-CALL/ONECLICK	ONE-CALL/ONE-CLICK OR SINGLE ENTITY THAT CAN PROVIDE INFORMATION ABOUT ALL THE PUBLIC TRANSPORTATION SERVICES AVAILABLE IN THE REGION	CITYWIDE		2020	$1,520,398	$1,520,398	$0	$0	$1,520,398	SUN METRO-TRANSIT	2012
REGIONAL	ENHANCEMENTS	TRANSIT			T061X	PARATRANSIT VAN REPLACEMENT	PARATRANSIT VAN REPLACEMENT	CITYWIDE		2020	$1,700,000	$1,700,000	$0	$0	$1,700,000	SUN METRO-TRANSIT	2013
REGIONAL	ADDED CAPACITY	TRANSIT	0167-02-050		T017C	DYER CORRIDOR BUS RAPID TRANSIT (BRT)	DESIGN AND CONSTRUCTION BRT/ITS/SIGNAL PRIORITIZATION / DIAMOND STRIPED LANES **(THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING $9.168M FHWA CAT2 FUNDS, ($15.28M FTA 5309 PENDING APPROVAL), AND $6.112M LCL FUNDS FOR TOTAL OF $30.56M)**	ON SANTA FE ST. AT FOURTH ST.	DYER ST. AT DIANA DR.	2020	$21,169,276	$21,169,276	$0	$0	$21,169,276	SUN METRO-TRANSIT	2013
REGIONAL	IMPROVEMENTS	TRANSIT			T041X-3	BUS SHELTERS	BUS SHELTERS CITYWIDE	CITYWIDE		2020	$2,000,000	$2,000,000	$0	$0	$2,000,000	SUN METRO-TRANSIT	2013
REGIONAL	TRANSIT PROGRAMS	TRANSIT	0924-06-963		T054X	VANPOOL PROGRAM	VANPOOL PROGRAM	REGIONAL		2020	$549,000	$549,000	$0	$0	$549,000	COUNTY EP-TRANSIT	2013
REGIONAL	BUS ACQUISITIONS	TRANSIT	0924-06-966		T056X	FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION VALLEY)	FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION VALLEY)	CITYWIDE		2020	$500,000	$500,000	$0	$0	$500,000	SUN METRO-TRANSIT	2013
CENTRAL	MAINT./REHAB.	TRANSIT			T304	INTERNATIONAL TRANFER CENTER	REMODEL UNION DEPOT FOR SUITABILITY AS INTERNATIONAL TERMINAL	UNION DEPOT 700 SAN FRANCISCO		2020	$16,541,750	$16,541,750	$810,546	$0	$17,352,296	SUN METRO-TRANSIT	2013
REGIONAL	IMPROVEMENTS	TRANSIT			T041X-4	BUS SHELTERS	BUS SHELTERS CITYWIDE	CITYWIDE		2020	$2,000,000	$2,000,000	$0	$0	$2,000,000	SUN METRO-TRANSIT	2014

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Project List

City Area	Project Mode	Project Type/FC	CSJ	2008 CMP #	Project ID	Project Name	Project Description	From	To	Network	Current Construction Cost / 2010-2035 Cost	Est. Construct Cost / Year of Expenditure	Estimated PE Cost	Estimated ROW Cost	Total Project Cost	Sponsor	YOE (FY)
REGIONAL	BUS ACQUISITIONS	TRANSIT	0924-06-381		T059X	FORTY FOOT BUS PURCHASE 5 (DTC TO ALAMEDA & ZARAGOZA)	FORTY FOOT BUS PURCHASE 5 (DTC TO ALAMEDA & ZARAGOSA)	CITYWIDE		2020	$500,000	$500,000	$0	$0	$500,000	SUN METRO-TRANSIT	2014
EAST	ADDED CAPACITY	TRANSIT			T402B	FAR EASTSIDE TRANSFER CENTER	PE, ROW, AND CONSTRUCT TRANSIT TERMINAL	VICINITY OF GEORGE DIETER AND MONTWOOD		2020	$3,455,000	$3,455,000	$65,000	$1,000,000	$4,520,000	SUN METRO-TRANSIT	2014
EAST	ADDED CAPACITY	TRANSIT			T409	FAR EAST PARK AND RIDE	CONSTRUCT PARK AND RIDE LOT	NEAR JOE BATTLE AND EDGEMERE		2020	$1,200,000	$1,200,000	$0	$0	$1,200,000	SUN METRO-TRANSIT	2014
REGIONAL	ADDED CAPACITY	TRANSIT	0374-02-089	10	T017D-1 T017D-2	MONTANA CORRIDOR BUS RAPID TRANSIT (BRT)	DESIGN AND CONSTRUCTION FOR BRT/ITS/SIGNAL PRIORITIZATION / DIAMOND STRIPED LANES **(THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING $33.088 FTA 5309/LCL FUNDS AND $9.702 FHWA CAT2 FUNDS FOR TOTAL OF $42.79M)**	HUECO CLUB PARK	AIRWAY BLVD.	2020	$33,088,000	$40,256,611	$1,972,574	$0	$42,229,185	SUN METRO-TRANSIT	2015
WEST	ADDED CAPACITY	TRANSIT			T106	FAR WEST PARK AND RIDE	CONSTRUCT PARK AND RIDE LOT	I-10 & TRANSMTN		2020	$1,094,988	$1,332,220	$0	$0	$1,332,220	SUN METRO-TRANSIT	2015
EAST	ADDED CAPACITY	TRANSIT			T406	PARK AND RIDE I-10 EAST	PARK AND RIDE I-10 EAST	I-10 EAST		2020	$1,500,000	$1,824,979	$0	$127,749	$1,952,728	SUN METRO-TRANSIT	2015
EAST	ADDED CAPACITY	TRANSIT			T408	PARK AND RIDE MONTWOOD	PARK AND RIDE MONTWOOD	MONTWOOD		2020	$1,500,000	$1,897,979	$0	$132,858	$2,030,837	SUN METRO-TRANSIT	2016
MISSION VALLEY	ADDED CAPACITY	TRANSIT			T504	PARK AND RIDE LOOP 375 BORDER HWY	PARK AND RIDE LOOP 375 BORDER HWY	PARK AND RIDE LOOP 375 BORDER HWY		2020	$1,500,000	$1,897,979	$0	$132,858	$2,030,837	SUN METRO-TRANSIT	2016
REGIONAL	IMPROVEMENTS	TRANSIT			T012A	BUS RAPID TRANSIT/ELECT. TRAM SYSTEM IN THE INTL. CORRIDOR	BUS RAPID TRANSIT/ELECT. TRAM SYSTEM IN THE INTL. CORRIDOR	PDN/STANTON ST. BRIDGE	OREGON ST. MALL	2020	$10,000,000	$13,159,318	$644,807	$0	$13,804,124	SUN METRO-TRANSIT	2017
REGIONAL	IMPROVEMENTS	TRANSIT			T013B	SMART INTL. MASS TRANSIT (BRT/LRT) JUAREZ & EL PASO	SMART INTL. MASS TRANSIT (BRT/LRT) JUAREZ & EL PASO	EL PASO	JUAREZ USING PDN/STANTON ST. BRIDGE	2020	$55,357,707	$72,846,966	$3,569,501	$0	$76,416,467	SUN METRO-TRANSIT	2017
REGIONAL	IMPROVEMENTS	TRANSIT			T014	LRT/BRT SYSTEM IN THE INTL. CORRIDOR WITH TRANSIT TERMINAL INTERFACE	LRT/BRT SYSTEM IN THE INTL. CORRIDOR WITH TRANSIT TERMINAL INTERFACE	OREGON ST MALL	UTEP	2020	$84,219,634	$115,260,385	$5,647,759	$0	$120,908,143	SUN METRO-TRANSIT	2018
MISSION VALLEY	ADDED CAPACITY	TRANSIT			T505	PARK AND RIDE NORTH LOOP	PARK AND RIDE NORTH LOOP	PARK AND RIDE NORTH LOOP		2025	$1,500,000	$2,309,181	$0	$161,643	$2,470,824	SUN METRO-TRANSIT	2021
REGIONAL	ALL-MANAGEMENT	TRANSIT			T004	SUN METRO OPERATIONS	OPERATION AND ADMINISTRATION 2015-2035	EL PASO		ALL	$1,412,490,930	$54,326,574	$0	$0	$54,326,574	SUN METRO-TRANSIT	ALL
REGIONAL	ALL-MANAGEMENT	TRANSIT			T005	EP COUNTY RURAL TRANSIT	BUS PURCHASE AND OPERATIONS 2010-2035	EL PASO COUNTY	EL PASO COUNTY OUTSIDE SUN METRO SERVICE AREA	ALL	$7,800,000	$300,000	$0	$0	$300,000	COUNTY EP-TRANSIT	ALL
REGIONAL	ALL-ENHANCEMENTS	TRANSIT			T007	TRANSIT ENHANCEMENTS	ENHANCEMENTS FOR BUSES/ TRANSIT FACILITIES	EL PASO (SUN METRO)		ALL	$8,385,043	$322,502	$0	$0	$322,502	SUN METRO-TRANSIT	ALL
REGIONAL	ALL-TRANSIT PROGRAMS	TRANSIT			T010	JOB ACCESS AND REVERSE COMMUTE (JARC)	WELFARE TO WORK, ACCESS TO JOBS	CITY OF EL PASO (EMPOWERMENT ZONE PRIORITY)		ALL	$31,375,949	$1,206,767	$0	$0	$1,206,767	SUN METRO-TRANSIT	ALL
REGIONAL	ALL-TRANSIT PROGRAMS	TRANSIT			T011	ELDERLY AND DISABLED TRANSPORTATION PROGRAM	TRANSP. FOR ELDERLY /DISABLE PROVIDE BY LCL NONPROFIT ORG	COUNTY OF EL PASO		ALL	$8,269,918	$318,074	$0	$0	$318,074	TXDOT-TRANSIT	ALL
REGIONAL	ALL-TRANSIT PROGRAMS	TRANSIT			T021X	ADA PARA TRANSIT SERVICE	PROVIDE ADA PARA TRANSIT SERVICE	N/A		ALL	$30,253,766	$1,163,606	$0	$0	$1,163,606	SUN METRO-TRANSIT	ALL

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City Area	Project Mode	Project Type/FC	CSJ	2008 CMP #	Project ID	Project Name	Project Description	From	To	Network	Current Construction Cost / 2010-2035 Cost	Est. Construct Cost / Year of Expenditure	Estimated PE Cost	Estimated ROW Cost	Total Project Cost	Sponsor	YOE (FY)
REGIONAL	ALL-TRANSIT PROGRAMS	TRANSIT			T022X	NEW FREEDOM	PROVIDE PUBLIC TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA	N/A		ALL	$9,056,428	$348,324	$0	$0	$348,324	SUN METRO-TRANSIT	ALL
NE	ALL-MANAGEMENT	TRANSIT			T2A	SUPPORT EQUIPMENT AND FACILITIES	MAINTENANCE EQUIPMENT/105 SUPPORT VEH./FACILITY REHAB			ALL	$3,950,521	$151,943	$0	$0	$151,943	SUN METRO-TRANSIT	ALL
CENTRAL	ALL-MANAGEMENT	TRANSIT			T3A	PLANNING	SHORT RANGE PLANNING			ALL	$15,802,086	$607,773	$0	$0	$607,773	SUN METRO-TRANSIT	ALL
CENTRAL	ALL-MANAGEMENT	TRANSIT			T3B	OTHER CAPITAL PROGRAM ITEMS	COMPUTERS HARDWARE & SOFTWARE			ALL	$10,166,312	$391,012	$0	$0	$391,012	SUN METRO-TRANSIT	ALL
CENTRAL	ALL-MAINT./REHAB.	TRANSIT			T3C	CAPITAL MAINTENANCE	CAPITAL MAINTENANCE			ALL	$516,315,418	$19,858,285	$0	$0	$19,858,285	SUN METRO-TRANSIT	ALL
CENTRAL	ALL-IMPROVEMENTS	TRANSIT			T3D	CURB CUTS / ADA IMPROVEMENTS	CURB CUTS / ADA IMPROVEMENTS			ALL	$21,252,607	$817,408	$0	$0	$817,408	SUN METRO-TRANSIT	ALL
CENTRAL	ALL-IMPROVEMENTS	TRANSIT			T3E	SECURITY EQUIPMENT	SECURITY EQUIPMENT			ALL	$6,050,745	$232,721	$0	$0	$232,721	SUN METRO-TRANSIT	ALL
CENTRAL	ALL-MANAGEMENT	TRANSIT			T3F	SUPPORT VEHICLES	SUPPORT VEHICLES			ALL	$7,901,043	$303,886	$0	$0	$303,886	SUN METRO-TRANSIT	ALL
			Location for new POEs to be determined by the presidential permit process.														

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2010 - 2035 Financial Summary

Revenue by Categories	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021-2025	2026-2035	TOTAL
TEXAS HIGHWAY FUNDING CATEGORIES														
1 - Preventive Maintenance	$ 10,000,000	$ 1,933,195	$ 10,390,000	$ 6,390,000	$ 6,390,000	$ 6,390,000	$ 6,390,000	$ 6,390,000	$ 6,390,000	$ 6,390,000	$ 6,390,000	$ 30,120,000	$ 59,325,000	$ 162,888,195
1 - Rehabilitation	$ -	$ 67,326	$ 19,190,000	$ 18,400,000	$ 16,690,000	$ 17,440,000	$ 20,370,000	$ 22,670,000	$ 19,430,000	$ 18,400,000	$ 24,620,000	$ 67,153,333	$ 106,333,333	$ 350,763,993
2 - Metropolitan Area (TMA) Corridor Projects (Including CRRMA Bond Rev.)	$ 5,000,000	$ 59,300,000	$ 21,130,000	$ 12,168,000	$ -	$ 173,686,607	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 271,284,607
5 - CMAQ Improvements (Roadway)	$ 5,021,831	$ 3,547,927	$ 4,882,073	$ -	$ 3,480,000	$ 5,520,000	$ 5,580,000	$ 5,640,000	$ 5,700,000	$ 5,770,000	$ 5,830,000	$ 7,898,354	$ 4,995,886	$ 63,866,071
6 - Structures Replacement & Rehabilitation	$ 7,873,480	$ -	$ -	$ -	$ -	$ 4,585,000	$ 1,923,077	$ 1,923,077	$ 1,923,077	$ 1,923,077	$ 1,923,077	$ 9,615,385	$ 19,230,769	$ 50,920,018
7 - STP - Metropolitan Mobility/Rehabilitation	$ 9,430,939	$ 4,056,370	$ 16,978,898	$ 9,090,344	$ 10,380,000	$ 10,490,000	$ 10,600,000	$ 10,720,000	$ 10,840,000	$ 10,960,000	$ 11,090,000	$ 42,492,844	$ 78,207,109	$ 235,336,504
8 - Safety Projects	$ 3,210,000	$ 7,607,461	$ 757,000	$ 757,000	$ 757,000	$ 757,000	$ 757,000	$ 757,000	$ 757,000	$ 757,000	$ 757,000	$ 3,785,000	$ 7,570,000	$ 28,985,461
8 - Safe Routes to School	$ -	$ 9,037,190	$ 3,172,043	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,209,233
9 - Transportation Enhancements Program	$ 750,000	$ 750,000	$ 3,922,043	$ 750,000	$ 750,000	$ 750,000	$ 750,000	$ 750,000	$ 750,000	$ 750,000	$ 750,000	$ 3,750,000	$ 7,500,000	$ 22,672,043
10 - Supplemental Transportation Projects	$ -	$ -	$ -	$ 1,816,650	$ 95,700	$ 1,208,170	$ 1,608,170	$ 1,208,170	$ 1,208,170	$ 1,208,170	$ -	$ -	$ -	$ 8,353,200
10 - Green Ribbon	$ -	$ 160,480	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 160,480
10 - Keep Texas Beautiful	$ -	$ -	$ 265,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
11 - District Discretionary	$ -	$ -	$ 9,000,000	$ 2,040,000	$ 2,500,000	$ 20,749,794	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 12,533,335	$ 25,066,670	$ 84,389,799
12 - Strategic Priority (Includes 425 Plan and CMAQ & STP-MM RECON.)	$ -	$ 5,182,950	$ 16,355,890	$ 7,217,050	$ 1,980,000	$ 9,156,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 39,891,890
Proposition 12 v1	$ -	$ 77,466,000	$ -	$ 7,534,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 85,000,000
Proposition 12 v2 (MPO)	$ -	$ -	$ 15,700,000	$ 6,619,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Proposition 12 v2 (TXDOT)	$ -	$ -	$ 3,800,000	$ 20,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Proposition 14	$ -	$ 74,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 74,000,000
Border High Priority Corridors	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ARRA Fund	$ 97,200,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 97,200,000
ARRA Enhancement	$ 2,100,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,100,000
CBI Program	$ 15,000,000	$ 7,064,138	$ 19,221,448	$ -	$ 5,488,357	$ -	$ 4,450,000	$ 4,450,000	$ 4,450,000	$ 4,450,000	$ 4,450,000	$ -	$ -	$ 69,023,943
Earmark	$ 6,917,067	$ 13,986,995	$ -	$ -	$ -	$ 2,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 22,904,062
Transportation Reinvestment Zones	$ 30,000,000	$ 52,700,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 60,000,000	$ -	$ -	$ -	$ -	$ 142,700,000
Routine Maintenance	$ 8,319,500	$ 8,319,500	$ 8,319,500	$ 8,319,500	$ 8,319,500	$ 8,319,500	$ 8,319,500	$ 8,319,500	$ 8,319,500	$ 8,319,500	$ 8,319,500	$ 41,597,500	$ 83,195,000	$ 216,307,000
TXDOT Traffic Budget	$ 12,503,846	$ 12,503,846	$ 12,503,846	$ 12,503,846	$ 12,503,846	$ 12,503,846	$ 12,503,846	$ 12,503,846	$ 12,503,846	$ 12,503,846	$ 12,503,846	$ 62,519,230	$ 125,038,460	$ 325,099,996
Toll Revenue Bonding	$ -	$ -	$ -	$ 18,000,000	$ -	$ 21,400,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 87,000,000	$ 126,400,000
City of El Paso (CIP)	$ 17,000,000	$ 17,850,000	$ 18,742,500	$ 19,679,625	$ 20,663,606	$ 21,696,787	$ 22,781,626	$ 23,920,707	$ 25,116,743	$ 26,372,580	$ 27,691,209	$ 160,661,978	$ 660,339,358	$ 1,062,516,718
City of El Paso (OP)	$ 22,522,189	$ 22,522,189	$ 22,522,189	$ 22,522,189	$ 22,522,189	$ 22,522,189	$ 22,522,189	$ 22,522,189	$ 22,522,189	$ 22,522,189	$ 22,522,189	$ 112,610,947	$ 225,221,893	$ 585,576,923
SIB Loan City of El Paso	$ 20,005,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,005,000
Proposed POE funds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 28,466,236	$ -	$ 45,023,588	$ -	$ 73,489,824
County of El Paso (Bridge and Road Fee) (Resurfacing and Maintenance)	$ 2,275,272	$ 2,275,272	$ 2,275,272	$ 2,275,272	$ 2,275,272	$ 2,275,272	$ 2,275,272	$ 2,275,272	$ 2,275,272	$ 2,275,272	$ 2,275,272	$ 11,376,360	$ 22,752,720	$ 59,157,072
R&B Project Specific	$ 11,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,000,000
EP County Bonds	$ -	$ 9,441,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,441,000
Town of Anthony	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
City of Socorro	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Village of Vinton	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Town of Clint	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Town of Horizon City	$ 150,000	$ 157,800	$ 166,006	$ 174,638	$ 183,719	$ 193,272	$ 203,323	$ 213,895	$ 225,018	$ 236,719	$ 249,028	$ 1,453,387	$ 4,285,561	$ 7,892,366
PSB/City of EP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Fort Bliss	$ -	$ -	$ -	$ -	$ -	$ 12,800,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,800,000
BNSF Contribution (M304X)	$ 385,708	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 385,708
Strategy 102 Budget	$ -	$ -	$ 11,500,000	$ 2,106,750	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 13,606,750
TIP Authorized PE	$ -	$ 572,004	$ 833,000	$ 414,158	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,819,162
Lcl Contribution	$ -	$ 13,595,549	$ 2,000,000	$ 702,250	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 16,297,799
Total TX Highway Revenues	**$ 286,664,832**	**$ 404,097,192**	**$ 223,626,708**	**$ 179,480,272**	**$ 114,979,190**	**$ 354,443,437**	**$ 123,534,003**	**$ 126,763,657**	**$ 184,910,815**	**$ 153,804,589**	**$ 131,871,121**	**$ 612,591,241**	**$ 1,516,061,761**	**$ 4,396,463,967**
Total CONSTRUCTION Project Costs	$ 273,606,473	$ 384,420,787	$ 205,692,638	$ 140,613,937	$ 88,646,216	$ 278,433,079	$ 89,616,640	$ 151,587,897	$ 259,166,704	$ 116,838,228	$ 141,391,498	$ 534,430,500	$ 1,510,064,240	$ 4,174,508,836
FHWA to FTA Transfers	$ 300,000	$ 2,166,666	$ 2,000,000	$ 500,000	$ 500,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,466,666
Local PE Cost	$ 2,121,876	$ 469,780	$ 1,454,686	$ 3,129,500	$ 537,926	$ 2,939,588	$ 257,577	$ -	$ 2,237,460	$ 1,462,660	$ 110,457	$ 5,470,918	$ 8,541,463	$ 21,020,124
State PE Cost	$ -	$ 4,664,249	$ 858,691	$ 449,076	$ 87,648	$ 4,589,517	$ -	$ 2,123,490	$ 6,498,732	$ 398,907	$ 2,649,440	$ 1,811,183	$ 30,754,689	$ 48,825,959
Local ROW Cost	$ -	$ -	$ -	$ -	$ -	$ 3,290,606	$ 367,968	$ -	$ 3,196,372	$ 2,089,514	$ 157,796	$ 7,815,597	$ 9,987,705	$ 26,905,559
State ROW Cost	$ -	$ 18,963,449	$ 11,500,000	$ 2,809,000	$ -	$ 1,833,776	$ -	$ 3,033,558	$ 8,535,039	$ -	$ 3,784,914	$ 19,202	$ 43,727,036	$ 60,933,523
Total Project Cost (Construction, PE, & ROW)	**$ 273,606,473**	**$ 384,420,787**	**$ 205,692,638**	**$ 140,613,937**	**$ 88,646,216**	**$ 291,086,566**	**$ 90,242,186**	**$ 156,744,945**	**$ 279,634,307**	**$ 120,789,309**	**$ 148,094,106**	**$ 549,547,399**	**$ 1,603,075,133**	**$ 4,332,194,001**
Total TX Balance with Carry Over	**$ 13,058,359**	**$ 32,734,764**	**$ 50,668,834**	**$ 83,342,473**	**$ 104,081,979**	**$ 166,150,770**	**$ 199,810,555**	**$ 169,829,267**	**$ 78,302,147**	**$ 113,406,941**	**$ 97,341,753**	**$ 168,201,192**	**$ 91,175,525**	**$ 91,175,525**

El Paso Metropolitan Planning Organization

EL PASO MPO
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Revenue by Categories	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021-2025	2026-2035	TOTAL
NEW MEXICO FUNDING CATEGORIES														
STP Funds-TPU (Large Urban)	$ 566,822	$ 675,000	$ 500,000	$ 500,000	$ 675,000	$ 691,875	$ 709,172	$ 726,901	$ 745,074	$ 763,701	$ 782,793	$ 4,217,483	$ 10,170,429	$ 21,724,250
STP-TPA (Flexible)	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,973,726	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,973,726
TPE (STP Enhancements)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TPM (STP Rural Areas)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TPO (Urban <200K)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
BR-Prev	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
BR-On System	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
BR-Off System	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
BR- ON/Off System (Flexible)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
MGS (Minimum Guarantee - Special Limitation)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
MGO (Minimum Guarantee - Obligation Limit)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EBSL Equity Bonus - Special Limitation)-STP	$ 566,822	$ 219,151	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 785,973
EBE (Equity Bonus - Exempt From Limitation)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ROW (Right of Way Acquisition)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Interstate Maintenance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
NAFTA (Trade Corridors/Border Infrastructure)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CBIP (Coordinated Border Infrastructure Prog.)	$ -	$ -	$ 4,500,000	$ 3,101,366	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,601,366
CMAQ (CMAQ -Mandatory) (growth = 2.5% 3-19-10)	$ 1,313,468	$ 1,313,468	$ 1,346,305	$ 1,379,962	$ 1,414,461	$ 1,449,823	$ 1,486,068	$ 1,523,220	$ 1,561,301	$ 1,600,333	$ 1,640,342	$ 8,837,728	$ 21,312,118	$ 46,178,598
PNRS (Earmark)	$ -	$ -	$ 23,585,383	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 23,585,383
TPZ (Safety)	$ -	$ 2,373,750	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,373,750
GRIP (Governor Richardson Investment Prog)	$ 9,423,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,423,000
American Recovery and Reinvestment Act (ARRA)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
-ARRA includes $14M District Discretionary, $321,500 of (TPE) Enhancements, and $426,000 of (TPU) Large Urban	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
SPP (State Priority)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
National Corridor Planning & Dev (BORCOR)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
NM State Funds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Dona Ana County	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
City of Sunland Park, N.M.	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,000,000	$ -	$ -	$ 23,647,350	$ -	$ -	$ -	$ 34,647,350
Other	$ -	$ -	$ 275,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
State Severance Tax	$ -	$ -	$ 1,674,000	$ 490,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
General Fund	$ -	$ -	$ 10,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Other State Fund	$ -	$ -	$ 1,764,383	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
MCS (Motor Carrier Safety)	$ -	$ -	$ 2,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total NM Roadway Revenues	**$ 11,870,112**	**$ 4,581,369**	**$ 35,655,071**	**$ 5,471,328**	**$ 2,089,461**	**$ 2,141,698**	**$ 25,168,966**	**$ 2,250,121**	**$ 2,306,374**	**$ 26,011,384**	**$ 2,423,135**	**$ 13,055,211**	**$ 31,482,548**	**$ 164,506,779**
CONSTRUCTION Project Cost	$ 9,447,112	$ 1,607,651	$ 27,581,232	$ 3,300,000	$ 675,000	$ -	$ 23,832,812	$ -	$ -	$ 12,488,630	$ -	$ -	$ -	$ 78,932,437
PE Cost	$ -	$ -	$ 2,573,000	$ 391,366	$ -	$ -	$ 865,387	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,829,753
ROW Cost	$ 1,423,000	$ 61,500	$ 10,000	$ 500,000	$ -	$ -	$ 502,235	$ -	$ -	$ 10,000,000	$ -	$ -	$ -	$ 12,496,735
Total Project Costs	**$ 10,870,112**	**$ 1,669,151**	**$ 30,164,232**	**$ 4,191,366**	**$ 675,000**	**$ -**	**$ 25,200,434**	**$ -**	**$ -**	**$ 22,488,630**	**$ -**	**$ -**	**$ -**	**$ 95,258,925**
Total NM Balance with Carry Over	**$ 1,000,000**	**$ 3,912,218**	**$ 9,403,057**	**$ 10,683,019**	**$ 12,097,480**	**$ 14,239,178**	**$ 14,207,710**	**$ 16,457,832**	**$ 18,764,206**	**$ 22,286,960**	**$ 24,710,095**	**$ 37,765,306**	**$ 69,247,854**	**$ 69,247,854**

El Paso Metropolitan Planning Organization

EL PASO MPO
Mission 2035 Metropolitan Transportation Plan (MTP)
2010 - 2035 Financial Summary

Revenue by Categories	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021-2025	2026-2035	TOTAL
TRANSIT FUNDING CATEGORIES														
Large Urban Cities (5307)														
1. Capital Maintenance	$ 12,642,026	$ 12,000,026	$ 12,142,026	$ 12,000,026	$ 12,142,026	$ 12,749,127	$ 13,386,584	$ 14,055,913	$ 14,758,708	$ 15,496,644	$ 16,271,476	$ 94,405,686	$ 274,265,150	$ 516,315,418
2. Maintenance Equip.	$ -	$ -	$ 100,000	$ -	$ 100,000	$ 105,000	$ 110,250	$ 115,763	$ 121,551	$ 127,628	$ 134,010	$ 777,512	$ 2,258,809	$ 3,950,521
3. Curb Cuts/ADA Imp.	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 525,000	$ 551,250	$ 578,813	$ 607,753	$ 638,141	$ 670,048	$ 3,887,559	$ 11,294,044	$ 21,252,607
4. Security Equipment	$ 142,353	$ 142,353	$ 142,353	$ 142,353	$ 142,353	$ 149,471	$ 156,944	$ 164,791	$ 173,031	$ 181,683	$ 190,767	$ 1,106,811	$ 3,215,482	$ 6,050,745
5. Support Vehicles	$ -	$ -	$ 200,000	$ -	$ 200,000	$ 210,000	$ 220,500	$ 231,525	$ 243,101	$ 255,256	$ 268,019	$ 1,555,024	$ 4,517,618	$ 7,901,043
6. Planning	$ -	$ 400,000	$ -	$ 400,000	$ -	$ 420,000	$ 441,000	$ 463,050	$ 486,203	$ 510,513	$ 536,038	$ 3,110,047	$ 9,035,235	$ 15,802,086
7. Computer Hardware/ Software	$ 239,178	$ 239,178	$ 239,178	$ 239,178	$ 239,178	$ 251,137	$ 263,694	$ 276,878	$ 290,722	$ 305,258	$ 320,521	$ 1,859,637	$ 5,402,574	$ 10,166,312
8. Transit Enhancements	$ -	$ 242,000	$ 200,000	$ 242,000	$ 200,000	$ 210,000	$ 220,500	$ 231,525	$ 243,101	$ 255,256	$ 268,019	$ 1,555,024	$ 4,517,618	$ 8,385,043
9. Transit Corridor Improvements	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10. ADA Para Transit	$ 711,766	$ 711,766	$ 711,766	$ 711,766	$ 711,766	$ 747,354	$ 784,722	$ 823,958	$ 865,156	$ 908,414	$ 953,835	$ 5,534,065	$ 16,077,433	$ 30,253,766
SUBTOTAL	$ 14,235,323	$ 14,235,323	$ 14,235,323	$ 14,235,323	$ 14,235,323	$ 15,367,089	$ 16,135,444	$ 16,942,216	$ 17,789,327	$ 18,678,793	$ 19,612,733	$ 113,791,364	$ 330,583,962	$ 40,773,462
Job Access and Reverse Commute Program (5316)	$ -	$ 1,111,721	$ 810,515	$ 745,565	$ 745,565	$ 782,843	$ 821,986	$ 863,085	$ 906,239	$ 951,551	$ 999,129	$ 5,796,857	$ 16,840,892	$ 31,375,949
New Freedom Program (5317)	$ -	$ 311,864	$ 256,663	$ 214,855	$ 214,855	$ 225,598	$ 236,878	$ 248,722	$ 261,158	$ 274,216	$ 287,927	$ 1,670,525	$ 4,853,168	$ 9,056,428
SUBTOTAL	$ -	$ 1,423,585	$ 1,067,178	$ 960,420	$ 960,420	$ 1,008,441	$ 1,058,863	$ 1,111,807	$ 1,167,397	$ 1,225,767	$ 1,287,055	$ 7,467,382	$ 21,694,060	$ 40,432,377
Transportation for Elderly Person and Persons with Disabilities (5310)	$ 318,529	$ 306,693	$ 318,529	$ 318,529	$ 318,529	$ 318,529	$ 318,529	$ 318,529	$ 318,529	$ 318,529	$ 318,529	$ 1,592,645	$ 3,185,290	$ 8,269,918
Rural Transit Assistance Program (5311(b)(3)) (PTN)	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 1,500,000	$ 3,000,000	$ 7,800,000
SUBTOTAL	$ 618,529	$ 606,693	$ 618,529	$ 618,529	$ 618,529	$ 618,529	$ 618,529	$ 618,529	$ 618,529	$ 618,529	$ 618,529	$ 3,092,645	$ 6,185,290	$ 618,529
ESTIMATED LOCAL FUNDING TOTAL (SM)														
1. SALES TAX	$ 35,242,315	$ 35,947,161	$ 36,666,104	$ 37,399,426	$ 38,147,415	$ 38,910,363	$ 39,688,571	$ 40,482,342	$ 41,291,989	$ 42,117,829	$ 42,960,185	$ 228,037,859	$ 529,749,101	$ 1,186,640,661
2. OTHER	$ 1,560,145	$ 1,602,268	$ 1,645,530	$ 1,689,959	$ 1,735,588	$ 1,782,449	$ 1,830,575	$ 1,880,000	$ 1,930,760	$ 1,982,891	$ 2,036,429	$ 11,037,198	$ 27,016,542	$ 57,730,334
3. FARES	$ 7,194,537	$ 7,338,427	$ 7,485,196	$ 7,634,900	$ 7,787,598	$ 7,943,350	$ 8,102,217	$ 8,264,261	$ 8,429,546	$ 8,598,137	$ 8,770,100	$ 46,552,752	$ 108,145,544	$ 242,246,564
LOCAL FUNDING FOR OPERATIONS Net of Local Match - SUBTOTAL	$ 43,872,398	$ 42,796,208	$ 40,616,776	$ 31,182,080	$ 46,639,601	$ 39,953,400	$ 48,862,171	$ 33,425,347	$ 28,600,219	$ 52,698,857	$ 53,766,714	$ 285,165,973	$ 664,911,187	$ 1,412,490,930
CAT 2 FROM HWY per CMP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CAT 5 - CMAQ FROM HWY per CMP	$ 300,000	$ 3,439,666	$ 2,642,000	$ 1,049,000	$ 500,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,930,666
CAT 7 - STP FROM HWY per CMP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Clean Fuels Grant Program (5308)	$ 793,179	$ 840,770	$ 891,216	$ 944,689	$ 1,001,371	$ 1,061,453	$ 1,125,140	$ 1,192,649	$ 1,264,208	$ 1,340,060	$ 1,420,464	$ 8,487,722	$ 26,558,705	$ 46,921,627
Bus and Bus facilities	$ 1,057,400	$ 1,057,400	$ 1,057,400	$ 1,057,400	$ 1,057,400	$ 1,057,400	$ 1,057,400	$ 1,057,400	$ 1,057,400	$ 1,057,400	$ 1,057,400	$ 5,287,000	$ 10,574,000	$ 27,492,400
Very Small, Small and New Starts Revenue	$ -	$ -	$ 13,550,000	$ 15,280,000	$ -	$ 24,530,000	$ -	$ 86,006,284	$ 115,260,385	$ -	$ -	$ -	$ -	$ 254,626,669
Locally Funded BRT Cost (PENDING MARCH 2010 CC)	$ -	$ 4,200,000	$ 37,800,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 42,000,000
ARRA 5307 FTA Funds	$ 1,461,472	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,461,472
Earmark Omnibus Approp. Bill (County EP Bus Purch. $ for $)	$ -	$ 712,500	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 712,500
2009 Earmark (Sun Metro Bus and Alter. Fueling Stat.)	$ -	$ 1,425,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,425,000
Transportation Development Credits	$ -	$ 46,188	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 46,188
Alternative Fuel Credit	$ 2,526,171	$ 2,526,171	$ 2,526,171	$ 2,526,171	$ 2,526,171	$ 2,652,480	$ 2,785,104	$ 2,924,359	$ 3,070,577	$ 3,224,105	$ 3,385,311	$ 19,641,278	$ 57,061,373	$ 107,375,439
Certificates of Obligation & Other Lcl Funds	$ 2,000,000	$ 48,554,242	$ 5,187,147	$ 16,541,750	$ 6,520,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 78,803,139
Street Improvements on Transit Corridors FTA funds from 06	$ 322,988	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 322,988
20% of Project Cost matched by operating revenues	$ 124,598	$ 2,091,649	$ 5,180,054	$ 15,542,205	$ 1,031,000	$ 8,682,762	$ 759,191	$ 17,201,257	$ 23,052,077	$ -	$ -	$ 461,836	$ -	$ 74,126,629
FACILITIES AND EQUIPMENT FUNDS - SUBTOTAL	$ 8,585,808	$ 64,893,587	$ 68,833,988	$ 52,941,216	$ 12,635,942	$ 37,984,095	$ 5,726,835	$ 108,381,948	$ 143,704,646	$ 5,621,565	$ 5,863,174	$ 33,877,836	$ 94,194,078	$ 11,499,442
TRANSIT Revenues - TOTAL	**$67,312,058**	**$123,955,395**	**$125,371,795**	**$99,937,568**	**$75,089,815**	**$94,931,554**	**$72,401,842**	**$160,479,846**	**$191,880,117**	**$78,843,511**	**$81,148,205**	**$443,395,201**	**$1,117,568,577**	**$2,732,315,485**
Subtotal CONSTRUCTION Cost	$2,084,460	$18,285,212	$68,302,701	$80,260,026	$7,155,000	$43,413,810	$3,795,957	$86,006,284	$115,260,385	$0	$0	$2,309,181	$0	$426,873,016
Total CONSTRUCTION Costs (includes ALLs)	$60,810,710	$77,347,021	$124,840,508	$127,256,379	$69,608,873	$100,361,270	$70,470,964	$138,104,182	$163,435,856	$73,221,946	$75,285,031	$411,826,545	$1,023,374,499	$2,515,943,783
PE COST	$5,390	$4,200,000	$1,401,772	$810,546	$65,000	$1,972,574	$0	$4,214,308	$5,647,759	$0	$0	$0	$0	$18,317,349
ROW COST	$0	$0	$2,147,532	$0	$1,000,000	$127,749	$265,717	$0	$0	$0	$0	$161,643	$0	$3,702,640
Total PROJECT COSTS	**$60,816,100**	**$81,547,021**	**$128,389,812**	**$128,066,924**	**$70,673,873**	**$102,461,592**	**$70,736,681**	**$142,318,490**	**$169,083,615**	**$73,221,946**	**$75,285,031**	**$411,988,188**	**$1,023,374,499**	**$2,537,963,772**
Total TRANSIT Balance with Carry Over	**$6,495,958**	**$48,904,332**	**$48,033,847**	**$19,904,491**	**$25,320,433**	**$17,918,143**	**$19,849,021**	**$38,010,378**	**$60,806,880**	**$66,428,445**	**$72,291,620**	**$103,860,275**	**$198,054,353**	**$198,054,353**

El Paso Metropolitan Planning Organization

EL PASO MPO
Mission 2035 Metropolitan Transportation Plan (MTP)
2010 - 2035 Financial Summary

Revenue by Categories	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021-2025	2026-2035	TOTAL
TOTALS: MISSION 2035 MTP FINANCIALS														
TOTAL MTP Revenue	**$ 365,547,002**	**$ 530,467,291**	**$ 384,801,106**	**$ 284,389,169**	**$ 192,658,466**	**$ 454,935,044**	**$ 221,738,496**	**$ 289,493,625**	**$ 382,293,678**	**$ 260,748,998**	**$ 215,600,257**	**$ 1,077,018,893**	**$ 2,675,100,591**	**$ 7,334,792,614**
TOTAL TIP Non-Carry over Category Revenue	$ 0	$ 0	$ 6,192,696	$ 5,593,467	$ 4,578,686	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 16,364,851
TOTAL MTP Construction Cost	$ 343,864,295	$ 463,375,459	$ 358,114,378	$ 271,170,316	$ 158,930,089	$ 378,794,349	$ 183,920,416	$ 289,692,079	$ 422,602,560	$ 202,548,804	$ 216,676,529	$ 946,257,045	$ 2,533,438,739	$ 6,769,385,056
TOTAL MTP PE	$ 2,127,266	$ 9,334,029	$ 6,288,150	$ 4,780,488	$ 690,573	$ 9,501,680	$ 1,122,965	$ 6,337,798	$ 14,383,951	$ 1,861,567	$ 2,759,897	$ 7,282,101	$ 39,296,152	$ 105,766,618
TOTAL MTP ROW	$ 1,423,000	$ 19,024,949	$ 13,657,532	$ 3,309,000	$ 1,000,000	$ 5,252,130	$ 1,135,920	$ 3,033,558	$ 11,731,410	$ 12,089,514	$ 3,942,710	$ 7,996,441	$ 53,714,741	$ 137,310,906
TOTAL MTP Project Cost	**$ 344,992,685**	**$ 465,470,293**	**$ 362,246,682**	**$ 272,372,227**	**$ 159,495,089**	**$ 393,548,158**	**$ 186,179,301**	**$ 299,063,435**	**$ 448,717,921**	**$ 216,499,885**	**$ 223,379,137**	**$ 961,535,587**	**$ 2,626,449,632**	**$ 6,959,950,032**
TOTAL MTP Balance w/ Carry over	**$ 20,554,317**	**$ 85,551,315**	**$ 108,105,738**	**$ 113,929,983**	**$ 141,499,892**	**$ 198,308,091**	**$ 233,867,287**	**$ 224,297,476**	**$ 157,873,233**	**$ 202,122,346**	**$ 194,343,467**	**$ 309,826,773**	**$ 358,477,731**	**$ 358,477,731**

PROJECT SUMMARIES

Highway Projects:

Amend the Mission 2035 MTP and the Mission 2011-2014 TIP to:

1. Deprogram the High Speed Advisory Overhead Signs project (MPO ID# M060X/CSJ 0001-04-089) in FY 2013 and return to the balance $307,500 of Category 7/Surface Transportation Program (STP) funding.
2. Amend the I-10 Widening project (MPO ID# I055A-MOD/CSJ 2121-03-151) to change limits to: from *Viscount* (instead of *McRae*) to FM 659 Zaragoza in FY 2013. Scope includes transition work only between McRae and Viscount to match lanes and no capacity is added.
3. Add the Resurface Various Existing Roads, Parking Lots & RV Campsite Pullouts project (MPO ID# M067X/CSJ 0924-06-428) for the Texas Parks & Wildlife Department. The project location is within the Hueco Tanks State Park and will use $333,850 of Category 10/State Park Road Fund program funds in FY 2013.

"This report was funded in part through grant[s] from the Federal Highway Administration [and Federal Transit Administration], U.S. Department of Transportation. The views and opinions of the authors [or agency] expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation."