

# **FY 2011-2014**

## **STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



### **HIGHWAY**

## **Houston District**

## **May 2012 Quarterly Revisions**

May 2012



## MEMORANDUM

**TO:** Mr. Jack Foster, P.E.  
Transportation Planning  
and Programming Division

**FROM:** Rakesh Tripathi, P.E.

**SUBJECT:** 2011-2014 Transportation  
Improvement Program  
May 2012 Highway STIP Revisions

**DATE:** April 27, 2012

**Originating Office**  
Houston District  
DTP

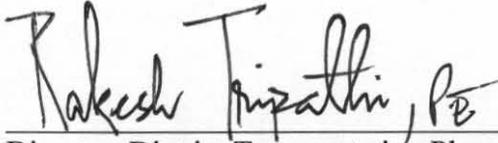
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Please find attached for your information and further handling 2011-2014 Transportation Improvement Program (TIP) Amendments 41 and 48. These amendments should be included in the May 2012 Statewide Transportation Improvement Program (STIP) Revisions. DCIS has been updated to reflect these changes.

2011-2014 TIP Amendments 43 and 47 have been included for informational purposes.

Projects in these amendments are either exempt, or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312.

  
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Director, District Transportation Planning P.E.

pch

Attachments

Cc: Mr. Alan Clark (H-GAC)  
Mr. Bill Tobin (H-GAC)  
Mr. David Wurdlow (H-GAC)  
Ms. Lori Morel (TPP)  
Mr. Mike Alford, P.E.  
Mr. James Koch, P.E.  
Ms. Carolyn Bednar-Wood  
Ms. Catherine McCreight



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**HOUSTON-GALVESTON AREA COUNCIL**

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PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

April 27, 2012

Mr. Rakesh Tripathi, P.E.  
Director of District Transportation Planning  
Texas Department of Transportation  
P.O. Box 1386  
Houston, Texas 77251-1386

**Re: 2011-2014 Transportation Improvement Program (TIP) Highway Amendments for May 2012 STIP Revisions**

Dear Mr. Tripathi:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal of highway amendments for the May 2012 Statewide Transportation Improvement Program (STIP) Revision.

This submittal reflects actions taken by the Transportation Policy Council at its March 23, 2012 and April 27, 2012 meetings and administrative actions taken pursuant to authorization granted by the Transportation Policy Council.

Of note, these actions reflect revisions to the region's metropolitan transportation plan, the 2035 RTP Update, and Transportation Conformity Finding approved by the Policy Council at its April 27, 2012 meeting.

Included in this submittal are:

- May 2012 Highway Financial Summary
- STIP Highway Project Listing, May 2012 Revisions
- Highway Amendments Requiring STIP Revision:
  - Resolution No. 2012-07: Authorizes Amendment 41
  - Resolution No. 2012-09: Authorizes Amendment 48
- Highway Amendments Not-Requiring STIP Revision (INFORMATION ONLY)
  - Administrative Amendments: 43 and 47
- STIP Highway Project Database, Updates

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark  
MPO Director

AC/dw

Attachments

Cc: Mr. Michael Alford, TxDOT – Houston District  
Cc: Mr. James Koch, TxDOT – Houston District  
Cc: Ms. Carolyn Bednar-Wood, TxDOT – Houston District

Cc: Mr. Tucker Ferguson, TxDOT –Beaumont District  
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District  
Cc: Ms. Catherine McCreight, TxDOT – East Region

**HGAC - District 12**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**May 2012 STIP Amendment**

**Funding by Category**

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$445,490	\$445,490	\$118,292	\$118,292	\$0	\$0	\$563,782	\$563,782
2M	Urban Area (Non- TMA) Corridor Projects	\$16,600,000	\$0	\$20,377,256	\$27,680,000	\$0	\$0	\$0	\$81,310,000	\$36,977,256	\$108,990,000
3	Non-Traditionally Funded Transportation Project	\$1,635,683,038	\$1,666,710,105	\$612,873,257	\$596,373,257	\$624,473,748	\$624,473,748	\$208,910,045	\$208,910,045	\$3,081,940,088	\$3,096,467,155
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$64,188,649	\$69,210,000	\$39,347,327	\$52,970,000	\$53,571,204	\$53,710,000	\$32,857,318	\$54,280,000	\$189,964,498	\$230,170,000
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$41,801,306	\$46,130,000	\$33,706,957	\$57,370,000	\$58,144,466	\$60,530,000	\$67,508,483	\$61,180,000	\$201,161,212	\$225,210,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$6,886,292	\$6,886,292	\$8,247,197	\$8,247,197	\$26,568,778	\$26,568,778	\$827,425	\$827,425	\$42,529,692	\$42,529,692
10	Supplemental Transportation Projects	\$5,679,711	\$5,679,711	\$18,013,934	\$18,013,934	\$28,448,634	\$28,448,634	\$2,002,950	\$2,002,950	\$54,145,229	\$54,145,229
11	District Discretionary	\$2,900,000	\$2,500,000	\$2,500,000	\$2,070,000	\$2,126,544	\$2,500,000	\$2,500,000	\$2,500,000	\$10,026,544	\$9,570,000
12	Strategic Priority	\$74,377,575	\$74,377,575	\$39,064,000	\$42,019,000	\$0	\$0	\$15,347,000	\$34,237,000	\$128,788,575	\$150,633,575
<b>Total</b>		<b>\$1,848,116,571</b>	<b>\$1,871,493,683</b>	<b>\$774,575,418</b>	<b>\$805,188,878</b>	<b>\$793,451,666</b>	<b>\$796,349,452</b>	<b>\$329,953,221</b>	<b>\$445,247,420</b>	<b>\$3,746,096,876</b>	<b>\$3,918,279,433</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$152,141,140	\$127,018,408	\$133,999,220	\$97,322,039	\$510,480,807
State	\$50,084,890	\$15,164,630	\$5,247,328	\$3,569,400	\$74,066,248
Local Match	\$10,207,503	\$19,519,123	\$29,731,370	\$20,151,737	\$79,609,733
CAT 3 - Local Contributions	\$728,326,949	\$329,043,290	\$266,602,281	\$208,910,045	\$1,532,882,565
CAT 3 - Prop 12	\$479,097,882	\$263,464,967	\$189,241,467	\$0	\$931,804,316
CAT 3 - Prop 14	\$86,385,274	\$0	\$90,000,000	\$0	\$176,385,274
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$318,972,933	\$16,500,000	\$0	\$0	\$335,472,933
CAT 3 - PTF	\$22,900,000	\$3,865,000	\$78,630,000	\$0	\$105,395,000
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,848,116,571</b>	<b>\$774,575,418</b>	<b>\$793,451,666</b>	<b>\$329,953,221</b>	<b>\$3,746,096,876</b>

HOUSTON DISTRICT  
 FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CR	C,E,R		FORT BEND COUNTY	<del>\$250,000</del>
STREET:	PITTS RD					REV DATE: 05/2012	
LIMITS FROM:	AT US 90A					MPO PROJECT ID: 13758	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT TURN LANES ON BOTH US 90A AND PITTS ROAD APPROACHES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #48 - 4/27/12 - Cancel project at sponsor request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	<del>\$9,143</del>	<del>\$250,000</del>	<del>\$-LOCAL</del>					<del>\$250,000</del>
Right Of Way:	<del>\$9,330</del>					\$250,000		
Construction:	<del>\$186,595</del>							
Construction Engineering:	<del>\$16,794</del>					\$250,000		\$250,000
Contingencies:	<del>\$18,660</del>							
Indirects:	<del>\$9,470</del>							
Bond Financing:	<del>---</del>							
<b>Total Project Cost:</b>	<del><b>\$250,000</b></del>							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-139	CS	C,E,R	LEAGUE CITY	CITY OF LEAGUE CITY	<del>\$14,400,000</del>
STREET:	FM 518 BYPASS					REV DATE: 05/2012	
LIMITS FROM:	FM 270					MPO PROJECT ID: 392	
LIMITS TO:	FM 518					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4-LANE DIVIDED HIGHWAY BYPASS AROUND THE INTERSECTION OF FM 518,					MTP REFERENCE:	
DESCRIPTION:	FM 270 AND FM 2094						
REMARKS:							

**Project History:** Amendment #48 - 4/27/12 - Cancel in favor of FM 270 @ FM 518 realignment project (MPOID 15425).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	<del>\$470,463</del>	<del>\$14,400,000</del>	<del>\$-LOCAL</del>					<del>\$14,400,000</del>
Right Of Way:	<del>\$2,400,320</del>					\$14,400,000		
Construction:	<del>\$9,604,280</del>							
Construction Engineering:	<del>\$400,064</del>					\$14,400,000		\$14,400,000
Contingencies:	<del>\$900,120</del>							
Indirects:	<del>\$487,745</del>							
Bond Financing:	<del>---</del>							
<b>Total Project Cost:</b>	<del><b>\$14,400,000</b></del>							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R		HARRIS COUNTY	<del>\$9,409,055</del>
STREET:	PORT RD					REV DATE: 05/2012	
LIMITS FROM:	BAY AREA BLVD					MPO PROJECT ID: 14695	
LIMITS TO:	SH 146					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4-LANE CONCRETE SECTION W/CURB & GUTTER, STORM SEWER, BRIDGES					MTP REFERENCE:	
DESCRIPTION:	AND RELATED WORK						
REMARKS:							

**Project History:** Amendment #48 - 4/27/12 - Delay project from TIP to RTP (FY 2019) per sponsor request. Amendment #22 - 4/29/11 - Add to TIP to reflect actions codified in the 2035 RTP Update.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	<del>\$307,403</del>	<del>\$9,409,055</del>	<del>\$-LOCAL</del>					<del>\$9,409,055</del>
Right Of Way:	<del>\$1,568,385</del>					\$9,409,055		
Construction:	<del>\$6,273,540</del>							
Construction Engineering:	<del>\$343,677</del>					\$9,409,055		\$9,409,055
Contingencies:	<del>\$627,354</del>							
Indirects:	<del>\$348,606</del>							
Bond Financing:	<del>---</del>							
<b>Total Project Cost:</b>	<del><b>\$9,409,055</b></del>							

HOUSTON DISTRICT  
 FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	<del>\$12,159,000</del>	
STREET:	FUQUA ST					REV DATE: 05/2012		
LIMITS FROM:	COTTINGHAM ST					MPO PROJECT ID: 4097		
LIMITS TO:	MYKAWA RD					FUNDING CATEGORY: 3		
TIP	ROW ACQUISITION, ENGINEERING & CONSTRUCTION OF TWO 24' CONCRETE ROADWAYS						MTP REFERENCE:	
DESCRIPTION:	WI CURBS, SIDEWALKS & UNDERGROUND UTILITIES							

REMARKS: Project History: Amendment #48 - 4/27/12 - Cancel project at sponsor request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	<del>\$397,247</del>	<del>\$12,159,000</del>	<del>\$-LOCAL</del>					<del>\$12,159,000</del>
Right Of Way:	<del>\$2,026,770</del>							
Construction:	<del>\$8,107,084</del>							
Construction Engineering:	<del>\$405,354</del>		<del>Funding by Share:</del>					<del>\$12,159,000</del>
Contingencies:	<del>\$810,700</del>							
Indirects:	<del>\$411,840</del>							
Bond Financing:	<del>---</del>							
<b>Total Project Cost:</b>	<del><b>\$12,159,000</b></del>							<del><b>\$12,159,000</b></del>

HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	<del>\$6,050,000</del>
STREET:	FUQUA ST					REV DATE: 05/2012	
LIMITS FROM:	MYKAWA RD					MPO PROJECT ID: 9143	
LIMITS TO:	TELEPHONE RD					FUNDING CATEGORY: 3	
TIP	ROW, ENGINEER & CONSTRUCT TWO 24' CONCRETE ROAD W/ CURBS, SIDEWALKS,						MTP REFERENCE:
DESCRIPTION:	LIGHTING & UTILITIES						

REMARKS: Project History: Amendment #48 - 4/27/12 - Cancel project at sponsor request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	<del>\$197,660</del>	<del>\$6,050,000</del>	<del>\$-LOCAL</del>					<del>\$6,050,000</del>
Right Of Way:	<del>\$1,008,468</del>							
Construction:	<del>\$4,033,874</del>							
Construction Engineering:	<del>\$201,694</del>		<del>Funding by Share:</del>					<del>\$6,050,000</del>
Contingencies:	<del>\$403,307</del>							
Indirects:	<del>\$204,021</del>							
Bond Financing:	<del>---</del>							
<b>Total Project Cost:</b>	<del><b>\$6,050,000</b></del>							<del><b>\$6,050,000</b></del>

HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	<del>\$10,000,000</del>
STREET:	FUQUA ST					REV DATE: 05/2012	
LIMITS FROM:	AT MYKAWA RD					MPO PROJECT ID: 9150	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT GRADE SEPARATION OVER MYKAWA & SANTA FE RAILROAD						MTP REFERENCE:
DESCRIPTION:							

REMARKS: Project History: Amendment #48 - 4/27/12 - Cancel project at sponsor request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	<del>\$326,710</del>	<del>\$10,000,000</del>	<del>\$-LOCAL</del>					<del>\$10,000,000</del>
Right Of Way:	<del>\$1,666,889</del>							
Construction:	<del>\$6,667,556</del>							
Construction Engineering:	<del>\$333,378</del>		<del>Funding by Share:</del>					<del>\$10,000,000</del>
Contingencies:	<del>\$666,756</del>							
Indirects:	<del>\$333,712</del>							
Bond Financing:	<del>---</del>							
<b>Total Project Cost:</b>	<del><b>\$10,000,000</b></del>							<del><b>\$10,000,000</b></del>

HOUSTON DISTRICT  
 FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	<del>\$2,100,000</del>
STREET:	LAKESHORE DR					REV DATE: 05/2012	
LIMITS FROM:	NASA RD 1					MPO PROJECT ID: 9178	
LIMITS TO:	TALLOWOOD					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT 2-LANE RDWY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #48 - 4/27/12 - Cancel project at sponsor request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	<del>\$68,166</del>							
Right Of Way:	<del>\$347,728</del>							
Construction:	<del>\$1,390,913</del>	<del>\$2,100,000</del>	<del>3-LOCAL</del>				<del>\$2,100,000</del>	<del>\$2,100,000</del>
Construction Engineering:	<del>\$83,455</del>							
Contingencies:	<del>\$139,091</del>							
Indirects:	<del>\$70,658</del>							
Bond Financing:								
<b>Total Project Cost:</b>	<del><b>\$2,100,000</b></del>						<del>\$2,100,000</del>	<del>\$2,100,000</del>

HOUSTON	HARRIS		CS	C,E,R	PASADENA	CITY OF PASADENA	<del>\$4,300,000</del>
STREET:	WASHINGTON ST					REV DATE: 05/2012	
LIMITS FROM:	SOUTH ST					MPO PROJECT ID: 11056	
LIMITS TO:	BW 8					FUNDING CATEGORY: 3	
TIP	WIDEN FROM 3-LANES TO 4-LANES, INCLUDING DRAINAGE, WATER AND SEWER					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #48 - 4/27/12 - Cancel project at sponsor request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	<del>\$139,555</del>							
Right Of Way:	<del>\$712,015</del>							
Construction:	<del>\$2,848,059</del>	<del>\$4,300,000</del>	<del>3-LOCAL</del>				<del>\$4,300,000</del>	<del>\$4,300,000</del>
Construction Engineering:	<del>\$170,884</del>							
Contingencies:	<del>\$204,886</del>							
Indirects:	<del>\$144,681</del>							
Bond Financing:								
<b>Total Project Cost:</b>	<del><b>\$4,300,000</b></del>						<del>\$4,300,000</del>	<del>\$4,300,000</del>

HOUSTON	HARRIS		CS	C,E,R		DOWNTOWN MANAGEMENT DISTRICT	<del>\$5,000,000</del>
STREET:	RUNNELS ST					REV DATE: 05/2012	
LIMITS FROM:	MCKEE ST					MPO PROJECT ID: 11705	
LIMITS TO:	WASHINGTON AVE					FUNDING CATEGORY: 3	
TIP	ENGINEERING AND ROW ACQUISITION AND CONSTRUCTION OF NEW COLLECTOR					MTP REFERENCE:	
DESCRIPTION:	ROADWAY WITH TWO LANES IN EACH DIRECTION AND SIGNALIZED INTERSECTIONS						
REMARKS:							

**Project History:** Amendment #48 - 4/27/12 - Cancel per sponsor (Downtown MD) and City of Houston. Concern noted by GCRD.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	<del>\$163,355</del>							
Right Of Way:	<del>\$833,444</del>							
Construction:	<del>\$3,323,778</del>	<del>\$5,000,000</del>	<del>3-LOCAL</del>				<del>\$5,000,000</del>	<del>\$5,000,000</del>
Construction Engineering:	<del>\$166,689</del>							
Contingencies:	<del>\$333,378</del>							
Indirects:	<del>\$169,356</del>							
Bond Financing:								
<b>Total Project Cost:</b>	<del><b>\$5,000,000</b></del>						<del>\$5,000,000</del>	<del>\$5,000,000</del>

HOUSTON DISTRICT  
 FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R		DOWNTOWN MANAGEMENT DISTRICT	<del>\$5,000,000</del>
STREET:	COMMERCE ST					REV DATE: 05/2012	
LIMITS FROM:	US 59					MPO PROJECT ID: 11813	
LIMITS TO:	NAVIGATION BLVD					FUNDING CATEGORY: 3	
TIP	ENGINEERING AND ROW ACQUISITION OF NEW ALIGNMENT AND CONSTRUCTION AND					MTP REFERENCE:	
DESCRIPTION:	NEW ONE-WAY STREET W/ TUNNEL UNDER RAILROAD TRACKS AND CONNECTIONS TO JENSEN AND NAVIGATION ALSO INCLUDED CONVERSION OF FRANKLIN TUNNEL TO ONE-WAY EASTBOUND						

REMARKS: **Project History:** Amendment #48 - 4/27/12 - Cancel per sponsor (Downtown MD) and City of Houston. Concern noted by GCRD.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	<del>\$163,355</del>							
Right Of Way:	<del>\$833,444</del>							
Construction:	<del>\$3,333,778</del>	<del>\$5,000,000</del>	<del>\$-LOCAL</del>				<del>\$5,000,000</del>	<del>\$5,000,000</del>
Construction Engineering:	<del>\$166,689</del>							
Contingencies:	<del>\$333,378</del>							
Indirects:	<del>\$169,356</del>							
Bond Financing:								
<b>Total Project Cost:</b>	<del><b>\$5,000,000</b></del>						<del>\$5,000,000</del>	<del>\$5,000,000</del>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	PASADENA	CITY OF PASADENA	<del>\$4,602,205</del>
STREET:	GARNER RD					REV DATE: 05/2012	
LIMITS FROM:	JUDY RD					MPO PROJECT ID: 13644	
LIMITS TO:	PASADENA BLVD					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT 3800 LF OF 4-LANE STREET CONNECTING SHAVER AT ALLENDALE TO PASADENA BLVD PROJECT WILL HAVE ITS COMPONENTS, IMPROVES EVACUATION OPPORTUNITIES, ADDED SIDEWALKS IMPROVING PEDESTRIAN SAFETY, ENCOURAGES AREA DEVELOPMENT BY IMPROVING MOBILITY, IS AN IMPLEMENTATION PROJECT SINCE THE CITY OF PASADENA IS ACQUIRING THE RIGHT OF WAY AND PERFORMING THE ENGINEERING, AND INCLUDES SIGNAL AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	

REMARKS: **Project History:** Amendment #48 - 4/27/12 - Cancel project at sponsor request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	<del>\$149,363</del>							
Right Of Way:	<del>\$762,055</del>							
Construction:	<del>\$3,048,222</del>	<del>\$4,602,205</del>	<del>\$-LOCAL</del>				<del>\$4,602,205</del>	<del>\$4,602,205</del>
Construction Engineering:	<del>\$182,893</del>							
Contingencies:	<del>\$304,822</del>							
Indirects:	<del>\$164,860</del>							
Bond Financing:								
<b>Total Project Cost:</b>	<del><b>\$4,602,205</b></del>						<del>\$4,602,205</del>	<del>\$4,602,205</del>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	PASADENA	CITY OF PASADENA	<del>\$2,233,000</del>
STREET:	THOMAS AVE W					REV DATE: 05/2012	
LIMITS FROM:	SCARBOROUGH LN					MPO PROJECT ID: 13663	
LIMITS TO:	RICHEY					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT 2800 LF 3-LANES INCLUDING WATER, SEWER AND DRAINAGE					MTP REFERENCE:	

REMARKS: **Project History:** Amendment #48 - 4/27/12 - Cancel project at sponsor request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	<del>\$72,474</del>							
Right Of Way:	<del>\$369,751</del>							
Construction:	<del>\$1,479,004</del>	<del>\$2,233,000</del>	<del>\$-LOCAL</del>				<del>\$2,233,000</del>	<del>\$2,233,000</del>
Construction Engineering:	<del>\$88,740</del>							
Contingencies:	<del>\$147,900</del>							
Indirects:	<del>\$76,133</del>							
Bond Financing:								
<b>Total Project Cost:</b>	<del><b>\$2,233,000</b></del>						<del>\$2,233,000</del>	<del>\$2,233,000</del>

HOUSTON DISTRICT  
 FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R		CITY OF HOUSTON	<del>\$1,592,749</del>
STREET:	SPRING BRANCH CREEK TRAIL					REV DATE:	05/2012
LIMITS FROM:	CAMPBELL					MPO PROJECT ID:	13668
LIMITS TO:	WESTVIEW					FUNDING CATEGORY:	3
TIP	CONSTRUCT SPRING BRANCH CREEK TRAIL					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History: Amendment #48 - 4/27/12 - Cancel project at sponsor request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	<del>\$50,585</del>							
Right Of Way:	<del>\$60,804</del>							
Construction:	<del>\$1,216,025</del>	<del>\$1,592,749</del>	<del>3-LOCAL</del>					<del>\$1,592,749</del>
Construction Engineering:	<del>\$72,964</del>							
Contingencies:	<del>\$121,002</del>							
Indirects:	<del>\$61,774</del>							
Bond Financing:								
<b>Total Project Cost:</b>	<del><b>\$1,592,749</b></del>							<del><b>\$1,592,749</b></del>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-947	CS	C	HOUSTON	CITY OF HOUSTON	<del>\$1,040,000</del>
STREET:	MUNN ST					REV DATE:	05/2012
LIMITS FROM:	DEMAREE ST					MPO PROJECT ID:	13523
LIMITS TO:	GELLHORN DR					FUNDING CATEGORY:	3,10
TIP	EXTEND STREET					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History: Amendment #48 - 4/27/12 - Cancel project at sponsor request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	<del>\$50,960</del>							
Right Of Way:								
Construction:	<del>\$1,040,000</del>	<del>\$1,040,000</del>	<del>3-LOCAL CONT.</del>					<del>\$40,000</del>
Construction Engineering:	<del>\$62,400</del>							
Contingencies:	<del>\$104,000</del>							
Indirects:	<del>\$52,832</del>							
Bond Financing:								
<b>Total Project Cost:</b>	<del><b>\$1,310,192</b></del>							<del><b>\$1,040,000</b></del>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1006-01-069	FM 529	C		TXDOT HOUSTON DISTRICT	<del>\$8,782,614</del>
STREET:	FM 529					REV DATE:	05/2012
LIMITS FROM:	FREEMAN RD					MPO PROJECT ID:	15391
LIMITS TO:	W OF FRY RD					FUNDING CATEGORY:	1,12
TIP	RECONSTRUCT ROADWAY					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History: Amendment #48 - 4/27/12 - Reprogram Cat-12 "425 Plan" funds to 13511/1006-01-059. Amendment #27 - 6/24/11 - Add reconstruction phase to TIP using TxDOT Houston District's '425 Plan' allocation (Cat-12) and Preventive Maintenance and Rehabilitation (Cat-1) funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	<del>\$430,348</del>							
Right Of Way:								
Construction:	<del>\$8,782,614</del>	<del>\$8,782,614</del>	<del>1-PREV.M.</del>					<del>\$1,253,614</del>
Construction Engineering:	<del>\$439,131</del>							
Contingencies:	<del>\$870,264</del>							
Indirects:	<del>\$446,167</del>							
Bond Financing:								
<b>Total Project Cost:</b>	<del><b>\$10,976,511</b></del>							<del><b>\$8,782,614</b></del>

HOUSTON DISTRICT  
 FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0976-01-037	FM 865	C		TXDOT HOUSTON DISTRICT	<del>\$700,000</del>
STREET: FM 865 LIMITS FROM: FELLOWS RD LIMITS TO: S OF BW 8 TIP: INSTALL SOUND BARRIER DESCRIPTION: REMARKS:							
<b>Project History:</b> Amendment #48 - 4/27/12 - Cancel project per sponsor. Amendment #1 - 10/29/10 - Add to 2011 TIP.							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	<del>\$24,300</del>							
Right Of Way:								
Construction:	<del>\$700,000</del>	<del>\$700,000</del>	1-PREV-M. \$500,000	\$140,000				\$700,000
Construction Engineering:	<del>\$63,000</del>							
Contingencies:	<del>\$70,000</del>							
Indirects:	<del>\$35,560</del>							
Bond Financing:								
<b>Total Project Cost:</b>	<del>\$902,860</del>		<b>Funding by Share:</b> \$500,000	\$140,000				\$700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SH 99	E		TXDOT HOUSTON DISTRICT	<del>\$30,000,000</del>
STREET: SH 99 LIMITS FROM: US 290 LIMITS TO: SH 249 TIP: SEG F-1: DESIGN 4-LANE TOLLWAY WITH NONCONTINUOUS TWO 2-LANE FRONTAGE DESCRIPTION: ROADS AND INTERCHANGES REMARKS:							
<b>Project History:</b> Amendment #48 - 4/27/12 - Consolidated with construction under MPOID 316 (3510-06-002)							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	<del>\$30,000,000</del>							
Right Of Way:								
Construction:	<del>\$30,000,000</del>	<del>\$30,000,000</del>	3-TOLL					\$30,000,000
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost:</b>	<del>\$30,000,000</del>		<b>Funding by Share:</b>					\$30,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SH 99	E		TXDOT HOUSTON DISTRICT	<del>\$30,000,000</del>
STREET: SH 99 LIMITS FROM: SH 249 LIMITS TO: IH 45 N TIP: SEG F-2: DESIGN 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE DESCRIPTION: ROADS AND INTERCHANGES REMARKS:							
<b>Project History:</b> Amendment #48 - 4/27/12 - Consolidated with construction under MPOID 217 (3510-06-003).							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	<del>\$30,000,000</del>							
Right Of Way:								
Construction:	<del>\$30,000,000</del>	<del>\$30,000,000</del>	3-TOLL					\$30,000,000
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost:</b>	<del>\$30,000,000</del>		<b>Funding by Share:</b>					\$30,000,000

HOUSTON DISTRICT  
 FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	C	HOUSTON	CITY OF HOUSTON	
STREET:	CITY OF HOUSTON					REV DATE: 05/2012	
LIMITS FROM:	VARIOUS					MPO PROJECT ID: 13669	
LIMITS TO:						FUNDING CATEGORY:	
TIP	CITY OF HOUSTON EDUCATION AND AWARENESS CAMPAIGN TO INCREASE SAFE USE OF					MTP REFERENCE:	
DESCRIPTION:	THE BICYCLE TRANSPORTATION NETWORK BY USERS AND MOTORISTS					NOx (KG/DAY): 0.005	VOC (KG/DAY): 0.007
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #48 - 4/27/12 - Cancel project at sponsor request.                 </div>						

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	_____							
Right Of Way:	_____							
Construction:	_____							
Construction Engineering:	_____							
Contingencies:	_____							
Indirects:	_____							
Bond Financing:	_____							
<b>Total Project Cost:</b>	_____							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	C,E,R	HOUSTON	CITY OF HOUSTON	<del>\$4,237,176</del>
STREET:	WHITE OAK BAYOU TRAIL					REV DATE: 05/2012	
LIMITS FROM:	N SHEPHERD DR					MPO PROJECT ID: 13670	
LIMITS TO:	11TH ST					FUNDING CATEGORY: 3	
TIP	TRAIL ALONG WHITE OAK BAYOU CONNECTING MKT/SP RAIL TO TRAIL VIA AN EXISTING					MTP REFERENCE:	
DESCRIPTION:	ABANDONED RAIL BRIDGE					NOx (KG/DAY): 0.153	VOC (KG/DAY): 0.209
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #48 - 4/27/12 - Delay project from TIP to RTP (FY 2017) per sponsor request. Amendment #22 - 4/29/11 - Modify project limits to reconcile with 2035 RTP Update.                 </div>						

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	<del>\$158,514</del>							
Right Of Way:	<del>\$161,749</del>							
Construction:	<del>\$3,234,970</del>	<del>\$4,237,176</del>				\$4,237,176		<del>\$4,237,176</del>
Construction Engineering:	<del>\$194,099</del>							
Contingencies:	<del>\$323,408</del>							
Indirects:	<del>\$164,337</del>							
Bond Financing:	_____							
<b>Total Project Cost:</b>	<del>\$4,237,176</del>					\$4,237,176		<del>\$4,237,176</del>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		CR	C,E,R		MONTGOMERY COUNTY	<del>\$5,000,000</del>
STREET:	RESEARCH FOREST DR					REV DATE: 05/2012	
LIMITS FROM:	SHADOWBEND DR					MPO PROJECT ID: 12589	
LIMITS TO:	KUYKENDAHL RD					FUNDING CATEGORY: 3	
TIP	WIDEN FROM 4 TO 6-LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #48 - 4/27/12 - Delay project from TIP to RTP (FY 2020) per sponsor request. Amendment #22 - 4/29/11 - Modify project limits to reconcile with 2035 RTP Update.                 </div>						

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	<del>\$163,355</del>							
Right Of Way:	<del>\$833,444</del>							
Construction:	<del>\$3,333,778</del>	<del>\$5,000,000</del>				\$5,000,000		<del>\$5,000,000</del>
Construction Engineering:	<del>\$166,689</del>							
Contingencies:	<del>\$333,378</del>							
Indirects:	<del>\$169,356</del>							
Bond Financing:	_____							
<b>Total Project Cost:</b>	<del>\$5,000,000</del>					\$5,000,000		<del>\$5,000,000</del>

HOUSTON DISTRICT  
 FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	FORT BEND		SH 122	C,E,R		FORT BEND COUNTY	<b>\$18,000,000</b>
STREET:	FORT BEND PKWY TOLL ROAD					REV DATE: 05/2012	
LIMITS FROM:	SH 6					MPO PROJECT ID: 15563	
LIMITS TO:	SIENNA PKWY					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4-LANE TOLL ROAD					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #48 - 4/27/12 - SPLIT FROM MPOID 919 AND ADVANCE TO FY2012.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$588,078	<b>\$18,000,000</b>	3-TOLL:	---	---	---	\$18,000,000	---	\$18,000,000
Right Of Way:	\$3,000,400								
Construction:	\$12,001,600								
Construction Engineering	\$600,080								
Contingencies:	\$1,200,160								
Indirects:	\$609,681								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$18,000,000</b>		<b>Funding by Share:</b>	---	---	---	\$18,000,000	---	\$18,000,000

HOUSTON	HARRIS		CS	C,E,R	HOUSTON	SOUTHWEST HOUSTON REDEVELOPMEN	<b>\$25,000,000</b>
STREET:	BELLAIRE BLVD					REV DATE: 05/2012	
LIMITS FROM:	ROGERDALE ST					MPO PROJECT ID: 12239	
LIMITS TO:	MARY BATES ST					FUNDING CATEGORY: 3	
TIP	COMPLETE RECONSTRUCTION AND WIDENING WITH THE ADDITION OF ONE WESTBOUND TRAVEL LANE INCLUDING RELATED UNDERGROUND WATER, SEWER, DRAINAGE AND ABOVE STANDARD SURFACE INFRASTRUCTURE AT ALL SIGNALLED INTERSECTIONS					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 26.492	VOC (KG/DAY): 39.407
REMARKS:	2008 TIP Amend #43 (Jul-08): TRANSFER CMAQ FUNDS FROM 12239 TO THREE SH 146 GRADE SEPARATION PROJECTS. INCREASE THE LOCAL FUNDING TO COVER PROJECT COST AT THE ORIGINAL LEVEL.						

**Project History:** Amendment #48 - 4/27/12 - Delay to FY 2012 and update project to reflect new scope of work.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$822,258	<b>\$25,000,000</b>	3-LOCAL:	---	---	---	\$25,000,000	---	\$25,000,000
Right Of Way:	\$4,195,194								
Construction:	\$16,780,776								
Construction Engineering	\$671,231								
Contingencies:	\$1,678,078								
Indirects:	\$852,463								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$25,000,000</b>		<b>Funding by Share:</b>	---	---	---	\$25,000,000	---	\$25,000,000

HOUSTON	HARRIS	1006-01-059	FM 529	C		TXDOT HOUSTON DISTRICT	<b>\$7,630,000</b>
STREET:	FM 529					REV DATE: 05/2012	
LIMITS FROM:	FREEMAN RD					MPO PROJECT ID: 13511	
LIMITS TO:	W OF FRY RD					FUNDING CATEGORY: 1,12	
TIP	WIDEN TO 4-LANE ROADWAY WITH CENTER LEFT TURN LANE AND CONCRETE CURB AND GUTTER					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #48 - 4/27/12 - Reprogram Cat-12 "425 Plan" funds from 15391/1006-01-069. Project will widen FM 529 on same limits.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$373,870	<b>\$7,630,000</b>	1-PREV-M:	\$80,800	\$20,200	---	---	---	\$101,000
Right Of Way:	---		12-STRATEGIC:	\$6,023,200	\$1,505,800	---	---	---	\$7,529,000
Construction:	\$7,630,000								
Construction Engineering	\$381,500								
Contingencies:	\$763,000								
Indirects:	\$387,604								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$9,535,974</b>		<b>Funding by Share:</b>	\$6,104,000	\$1,526,000	---	---	---	\$7,630,000

HOUSTON DISTRICT  
 FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0050-06-083	US 290	C		TXDOT HOUSTON DISTRICT	<b>\$2,208,600</b>
STREET:	US 290					REV DATE: 05/2012	
LIMITS FROM:	AT BARKER CYPRESS RD					MPO PROJECT ID: 15440	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	INTERSECTION IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #48 - 4/27/12 - Correct project description to match implementation activities. Prop-12 funding unchanged. Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$108,221							
Right Of Way:	---							
Construction:	\$2,208,600	<b>\$2,208,600</b>	3-PROP-12: ---	\$2,208,600	---	---	---	
Construction Engineering	\$132,516							
Contingencies:	\$220,860							
Indirects:	\$112,197							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$2,782,394</b>							

HOUSTON	MONTGOMERY	CS	C,E,R	CONROE		CITY OF CONROE	<b>\$2,000,000</b>
STREET:	DRENNAN RD E					REV DATE: 05/2012	
LIMITS FROM:	PROPOSED PLANTATION DR					MPO PROJECT ID: 15474	
LIMITS TO:	N. FRAZIER RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 LN DIVIDED, RAISED MEDIAN					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #48 - 4/27/12 - Add project to TIP using local funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$64,909							
Right Of Way:	\$331,170							
Construction:	\$1,324,679	<b>\$2,000,000</b>	3-LOCAL: ---	---	---	\$2,000,000	---	
Construction Engineering	\$79,481							
Contingencies:	\$132,468							
Indirects:	\$67,294							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$2,000,000</b>							

HOUSTON	MONTGOMERY	CS	C,E,R	CONROE		CITY OF CONROE	<b>\$1,144,000</b>
STREET:	PLANTATION DR S					REV DATE: 05/2012	
LIMITS FROM:	DRENNAN RD W					MPO PROJECT ID: 15476	
LIMITS TO:	LOOP 336 N					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 LN					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #48 - 4/27/12 - Add project to TIP using local funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$37,128							
Right Of Way:	\$189,429							
Construction:	\$757,716	<b>\$1,144,000</b>	3-LOCAL: ---	---	---	\$1,144,000	---	
Construction Engineering	\$45,463							
Contingencies:	\$75,772							
Indirects:	\$38,492							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,144,000</b>							

HOUSTON DISTRICT  
 FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	MONTGOMERY		CS	C,E,R	CONROE	CITY OF CONROE	<b>\$1,000,000</b>
STREET:	CRIGHTON RD					REV DATE: 05/2012	
LIMITS FROM:	IH 45					MPO PROJECT ID: 474	
LIMITS TO:	STEWART CREEK BRIDGE					FUNDING CATEGORY: 3	
TIP	WIDEN TO 4-LANES: PHASE 2					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #48 - 4/27/12 - Add project to TIP using local funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$32,455	<b>\$1,000,000</b>	3-LOCAL:	---	---	---	\$1,000,000	---	\$1,000,000
Right Of Way:	\$165,585								
Construction:	\$662,339								
Construction Engineering	\$39,740								
Contingencies:	\$66,234								
Indirects:	\$33,647								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,000,000</b>								

HOUSTON	MONTGOMERY	0110-04-182	IH 45	C		TXDOT HOUSTON DISTRICT	<del><b>\$2,000,000</b></del>
STREET:	IH 45 N					REV DATE: 05/2012	
LIMITS FROM:	LP 336 S					MPO PROJECT ID: 14109	
LIMITS TO:	HARRIS C/L					FUNDING CATEGORY: 1	
TIP	HOV LANE PAVEMENT MARKINGS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE						

**Project History:** Amendment #48 - 4/27/12 - Cancel project per sponsor. Replaced by managed lanes projects (12725 and 12599). Amendment #22 - 4/29/11 - Modify limits to reconcile with 2035 RTP Update.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	<del>\$98,000</del>	<del><b>\$2,000,000</b></del>	1-PREV-M:	\$1,000,000	\$400,000	---	---	---	\$2,000,000
Right Of Way:	<del>---</del>								
Construction:	<del>\$2,000,000</del>								
Construction Engineering	<del>\$120,000</del>								
Contingencies:	<del>\$200,000</del>								
Indirects:	<del>\$404,600</del>								
Bond Financing:	<del>---</del>								
<b>Total Project Cost:</b>	<del><b>\$2,519,600</b></del>								

HOUSTON	MONTGOMERY		VA	C,E,R	CONROE	CITY OF CONROE	<b>\$2,132,000</b>
STREET:	LONGMIRE RD					REV DATE: 05/2012	
LIMITS FROM:	LP 336 S					MPO PROJECT ID: 15488	
LIMITS TO:	FM 3083					FUNDING CATEGORY: 3	
TIP	8' CONCRETE HIKE & BIKE TRAILS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #48 - 4/27/12 - Add project to TIP using local funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$79,759	<b>\$2,132,000</b>	3-LOCAL:	---	---	---	\$2,132,000	---	\$2,132,000
Right Of Way:	\$81,386								
Construction:	\$1,627,729								
Construction Engineering	\$97,664								
Contingencies:	\$162,773								
Indirects:	\$82,689								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,132,000</b>								

HOUSTON DISTRICT  
 FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	<del>\$3,369,021</del>
STREET:	GESSNER DR S					REV DATE: 05/2012	
LIMITS FROM:	BW 8					MPO PROJECT ID: 13743	
LIMITS TO:	US 90A					FUNDING CATEGORY: 3	
TIP	WIDEN 4 TO 6-LANES					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

**Project History:** Amendment #48 - 4/27/12 - Cancel project at sponsor request. Amendment #22 - 4/29/11 - Add to TIP to reflect actions codified in the 2035 RTP Update.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	<del>\$199,340</del>							
Right Of Way:	<del>\$557,859</del>							
Construction:	<del>\$2,231,435</del>	<del>\$3,369,021</del>	3-LOCAL:				\$3,369,021	\$3,369,021
Construction Engineering:	<del>\$133,886</del>							
Contingencies:	<del>\$223,144</del>							
Indirects:	<del>\$113,357</del>							
Bond Financing:								
<b>Total Project Cost:</b>	<del><b>\$3,369,021</b></del>							

HOUSTON	HARRIS	0271-14-228	IH 610	C	HOUSTON	TXDOT HOUSTON DISTRICT	<del>\$162,057,609</del>
STREET:	IH 610					REV DATE: 05/2012	
LIMITS FROM:	W OF W 34TH ST ON US 290					MPO PROJECT ID: 15195	
LIMITS TO:	N AND S OF US 290					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT US 290/IH 610 INCLUDING IH 10 TO US 290 OUTBOUND DIRECT					MTP REFERENCE:	
DESCRIPTION:	CONNECTORS						

REMARKS:

**Project History:** Amendment #41 - 3/23/12 - Advance US 290/IH 610 interchange project J-1 (IH 10 to US 290 outbound connector) into TIP using Prop-12 and Prop-14 funds

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$7,859,825							
Right Of Way:	\$15,000,000							
Construction:	\$160,404,594	<b>\$160,404,594</b>	3-PROP-12:	\$72,057,609				\$72,057,609
Construction Engineering:	\$7,522,975		3-PROP-14:	\$90,000,000				\$90,000,000
Contingencies:	\$4,796,097							
Indirects:	\$11,180,200							
Bond Financing:								
<b>Total Project Cost:</b>	<b>\$206,763,693</b>							

HOUSTON	HARRIS	0912-72-044	VA	C		TXDOT HOUSTON DISTRICT	<del>\$432,640</del>
STREET:	TEXAS MEDICAL CENTER					REV DATE: 05/2012	
LIMITS FROM:	VA					MPO PROJECT ID: 13447	
LIMITS TO:	VA					FUNDING CATEGORY: 3,10	
TIP	TMC TRANSPORTATION OPERATIONS CENTER					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

**Project History:** Amendment #48 - 4/27/12 - Cancel project per sponsor.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	<del>\$21,199</del>							
Right Of Way:								
Construction:	<del>\$432,640</del>	<del>\$432,640</del>	3-LOCAL CONT.				\$32,640	\$32,640
Construction Engineering:	<del>\$38,938</del>		10-MISC.	\$400,000				\$400,000
Contingencies:	<del>\$43,264</del>							
Indirects:	<del>\$21,078</del>							
Bond Financing:								
<b>Total Project Cost:</b>	<del><b>\$558,019</b></del>							

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-068	CS	C,E	HOUSTON	CITY OF HOUSTON	<del>\$1,472,796</del>
STREET: GELLHORN HIKE & BIKE TRAIL LIMITS FROM: LIMITS TO: TIP: TIE HIKE & BIKE INTO GELLHORN DRIVE PROJECT, PROVIDING AN IMPROVED MULTI-MODAL TRANSPORTATION FACILITY DESCRIPTION: MODAL TRANSPORTATION FACILITY REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM \$1,000,000 TO \$1,081,600							
<b>Project History:</b> Amendment #48 - 4/27/12 - Cancel project at sponsor request. Amendment #17 - 3/25/11 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	<del>\$68,796</del>								
Right Of Way:									
Construction:	<del>\$1,404,000</del>	<del>\$1,472,796</del>							
Construction Engineering:	<del>\$84,240</del>								
Contingencies:	<del>\$140,400</del>								
Indirects:	<del>\$71,323</del>								
Bond Financing:									
<b>Total Project Cost:</b>	<del>\$1,768,759</del>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SH 99	E		TXDOT HOUSTON DISTRICT	<del>\$15,000,000</del>
STREET: SH 99 LIMITS FROM: IH 45 N LIMITS TO: MONTGOMERY C/L @ W END SPRING CREEK BRIDGE TIP: SEG G-1: DESIGN 4-LANE TOLLWAY WITH NON-CONTINUOUS 2-LANE FRONTAGE ROADS DESCRIPTION: REMARKS:							
<b>Project History:</b> Amendment #48 - 4/27/12 - Consolidated with construction under MPOID 314 (3510-06-001).							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	<del>\$15,000,000</del>								
Right Of Way:									
Construction:	<del>\$15,000,000</del>								
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
<b>Total Project Cost:</b>	<del>\$15,000,000</del>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-753	VA	C	HOUSTON	HCTRA	<del>\$15,112,938</del>
STREET: HARDY TOLL RD LIMITS FROM: IH 610/SP 548 AND AT IH 10 LIMITS TO: TIP: CONSTRUCT DIRECT CONNECTORS WITH EXTENSION OF HARDY "TOLL" ROAD DESCRIPTION: NOx (KG/DAY): 8.472 VOC (KG/DAY): 4.33 REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM \$70,000,000 TO \$72,800,000							
<b>Project History:</b> Amendment #48 - 4/27/12 - Cancel per HCTRA, scope contained within 15208.							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	<del>\$740,534</del>								
Right Of Way:									
Construction:	<del>\$15,112,938</del>	<del>\$15,112,938</del>							
Construction Engineering:	<del>\$755,647</del>								
Contingencies:	<del>\$1,511,294</del>								
Indirects:	<del>\$767,737</del>								
Bond Financing:									
<b>Total Project Cost:</b>	<del>\$18,888,150</del>								

HOUSTON DISTRICT  
 FY 2014 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		SH 99	E		TXDOT HOUSTON DISTRICT	<del>330,000,000</del>
STREET:	SH 99					REV DATE: 05/2012	
LIMITS FROM:	HARRIS C/L AT W END SPRING CREEK BR					MPO PROJECT ID: 15225	
LIMITS TO:	US 59 N					FUNDING CATEGORY: 3	
TIP	SEG G-2: DESIGN 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE					MTP REFERENCE:	
DESCRIPTION:	ROADS AND INTERCHANGES						

REMARKS: Project History: Amendment #48 - 4/27/12 - Consolidated with construction under MPOID 218 (3510-07-001).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	<del>30,000,000</del>							
Right Of Way:								
Construction:	<del>300,000,000</del>							
Construction Engineering								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost:</b>	<del>330,000,000</del>							

## **AMENDMENTS REQUIRING STIP REVISION**



# Resolution

NO. 2012-07

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2011-2014 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on June 25, 2010; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2011–2014 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENT 41.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

**TPC Agenda Item 8A**  
**Mailout – 03/16/12**

PASSED AND APPROVED this 23rd day of March 2012, at a regularly called meeting of the Transportation Policy Council.

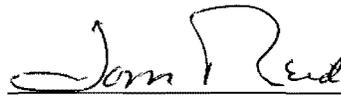
APPROVED:



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Ed Emmett, Chairman  
Transportation Policy Council

ATTEST:



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Tom Reid, Secretary  
Transportation Policy Council

**HOUSTON-GALVESTON MPO  
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

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**Amendment #: 41**

Amendment Type:     Administrative Action             TPC Action             Emergency Action

STIP Revision Required?: YES

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**Projects Affected (MPOID (CSJ)):**

15195 (0271-14-228)

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**Purpose of Amendment:**

Advance construction of IH 610/US 290 interchange project "J-1", including outbound direct connectors between IH 10 and US 290, into the TIP using Commission awarded Proposition -12 and Proposition-14 funds.

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**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

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**Air Quality Conformity Statement:**

The project affected by this amendment is included in the 2035 RTP Update 2012 Amendment and the resulting regional air quality conformity analysis (pending approval).

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**Attachments:**

1. Summary of Proposed Changes
- 

**Approved By:**



Alan Clark  
MPO Director  
Houston-Galveston Area Council

3/23/12

Date



Rakesh Tripathi, P.E.  
Director of District Transportation Planning  
TxDOT, Houston District

Date



Tom Reid  
Secretary  
Transportation Policy Council

Date

**Amendment # 41**

**US 290/IH 610 Interchange Reconstruction - Outbound Direct Connectors**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	15195	0271-14-228	2013	TXDOT HOUSTON DISTRICT	Facility: IH 610 From: W OF W 34TH ST ON US 290 To: N AND S OF US 290 ON IH 610 Description: RECONSTRUCT US 290/IH 610 INCLUDING IH 10 TO US 290 OUTBOUND	Federal: \$0 State: \$162,057,609 Local: \$0 Categories: PROP-14,PROP-12	Add project to TIP	Advance construction of outbound direct connectors to FY2013 using Prop-12 and Prop-14 funds awarded by Texas Transportation Commission in MO#112822 (Sep-11) and MO#112474 (Oct-10).



# PROJECT J-1 – IH 610 between Hempstead Road and IH 10



Direct Connector Exit  
to Minimax and W. 18<sup>th</sup> St.

Direct Connector  
from IH 10



New IH 610  
Continuous Frontage Road

IH 610 Northbound  
Exit to Frontage Road

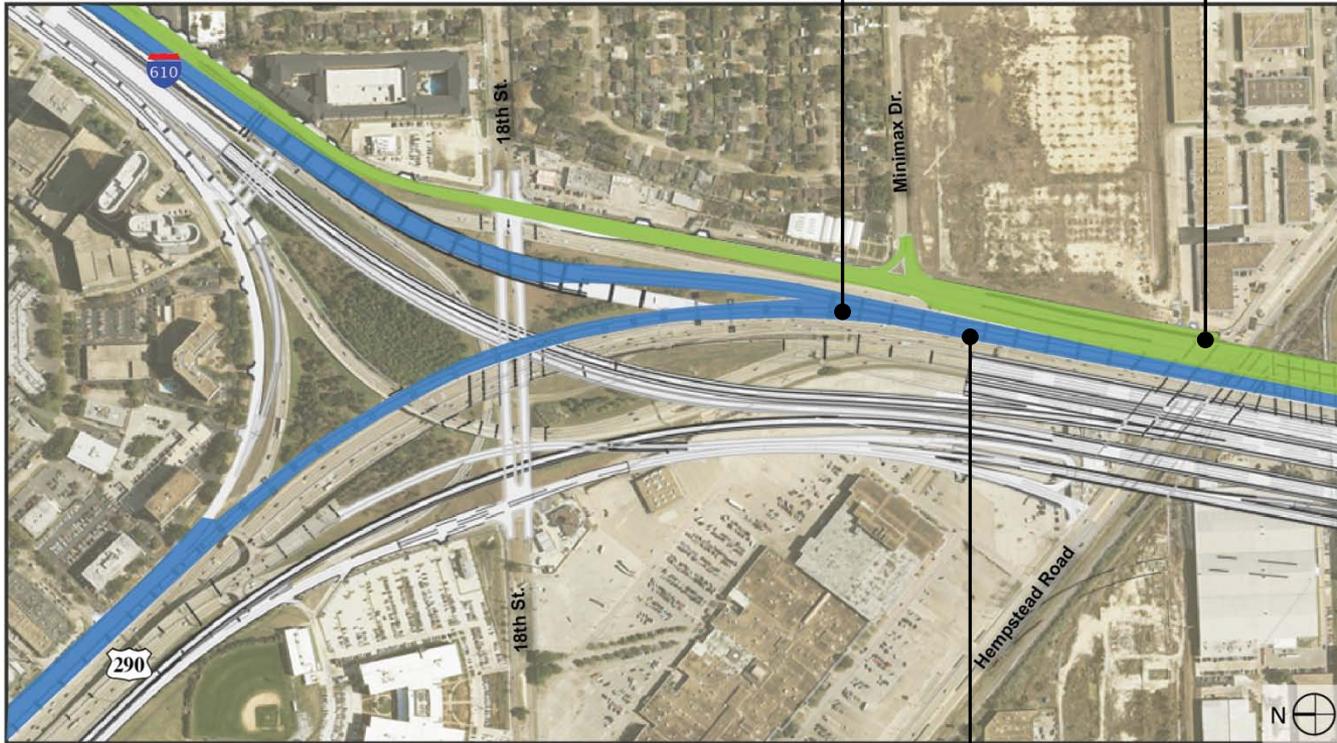


# PROJECT J-1 – IH 610 /US 290 Interchange



Direct Connector Split to  
outbound US 290 and eastbound IH 610

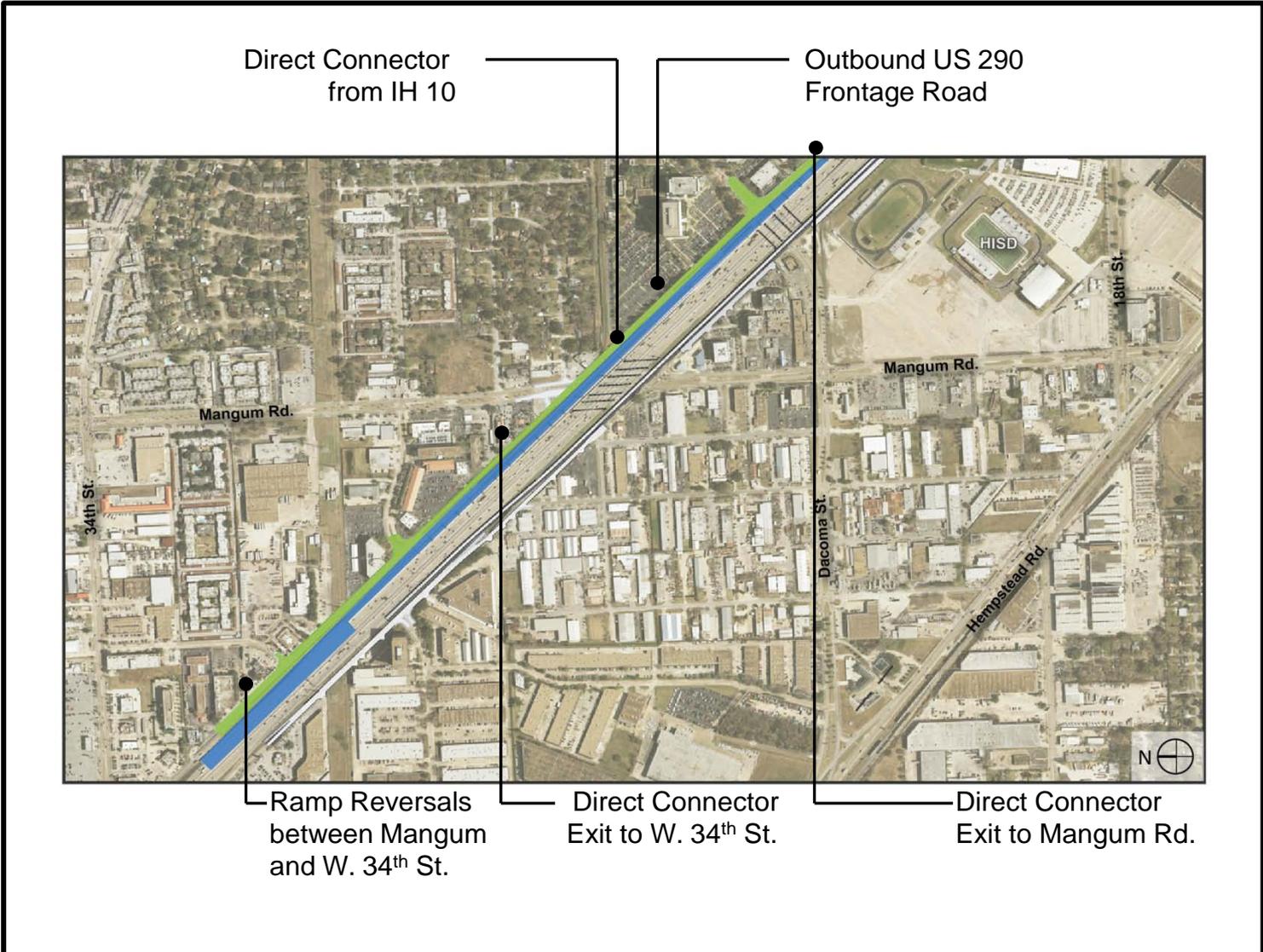
New Continuous IH 610  
Frontage Road



Direct Connector  
from IH 10



# PROJECT J-1 – US 290 at IH 610





# Resolution

NO. 2012-09

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2011-2014 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on June 25, 2010; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2011–2014 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENTS **2012 AND 48**.

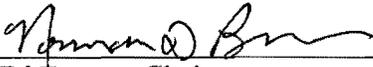
BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

**ATTACHMENT #2**

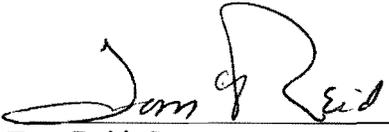
**TPC Agenda Item 6A  
Mailout – 04/20/12**

PASSED AND APPROVED this 27th day of April 2012, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

  
\_\_\_\_\_  
for Ed Emmet, Chairman  
Transportation Policy Council

ATTEST:

  
\_\_\_\_\_  
Tom Reid, Secretary  
Transportation Policy Council

## HOUSTON-GALVESTON MPO

## 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

**Amendment #: 48**Amendment Type:     Administrative Action        TPC Action        Emergency Action

STIP Revision Required?: YES

**Projects Affected (MPOID (CSJ)):**

392 (0912-73-139); 474 (n/a); 4097 (n/a); 9143 (n/a); 9150 (n/a); 9178 (n/a); 10243 (0912-71-753); 11056 (n/a);  
 11432 (n/a); 11437 (n/a); 11461 (n/a); 11463 (n/a); 11471 (n/a); 11472 (n/a); 11485 (n/a); 11531 (n/a);  
 11704 (n/a); 11705 (n/a); 11722 (n/a); 11766 (n/a); 11813 (n/a); 12239 (n/a); 12589 (n/a); 13447 (0912-72-044);  
 13511 (1006-01-059); 13523 (0912-72-947); 13525 (0912-72-068); 13644 (n/a); 13663 (n/a); 13668 (n/a);  
 13669 (n/a); 13670 (n/a); 13743 (n/a); 13758 (n/a); 14109 (0110-04-182); 14389 (n/a); 14393 (n/a); 14396 (n/a);  
 14428 (n/a); 14695 (n/a); 14848 (n/a); 14914 (n/a); 14949 (n/a); 14958 (n/a); 14959 (n/a); 15201 (n/a);  
 15205 (n/a); 15206 (n/a); 15207 (n/a); 15225 (n/a); 15260 (0976-01-037); 15309 (n/a); 15391 (1006-01-069);  
 15404 (n/a); 15440 (0050-06-083); 15474 (n/a); 15476 (n/a); 15488 (n/a); 15531 (n/a); 15532 (n/a); 15563 (n/a)

**Purpose of Amendment:**

Perform various project revisions to the 2011-2014 TIP including project additions, cancellations and scope revisions reflected in the 2012 Amendment to the 2035 RTP Update and its related air quality conformity finding.

**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

Projects covered by this amendment are exempt from regional emissions analysis or are included in the 2012 Transportation Conformity Finding.

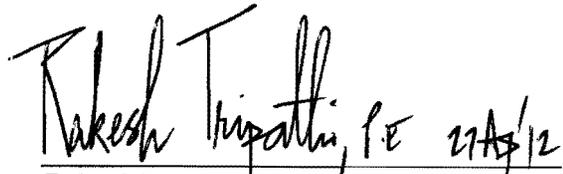
**Attachments:**

1. Summary of Proposed Changes

**Approved By:**


Alan Clark  
MPO Director  
Houston-Galveston Area Council

4/27/12  
Date



Rakesh Tripathi, P.E.  
Director of District Transportation Planning  
TxDOT, Houston District

2/13/12  
Date



Tom Reid  
Secretary  
Transportation Policy Council

Date

2035 RTP Update "2012 Amendment" and Conformity-related Revisions

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
ADD	474		2012	CITY OF CONROE	Facility: CRIGHTON RD From: IH 45 To: STEWART CREEK BRIDGE Description: WIDEN TO 4-LANES: PHASE 2	Federal: \$0 State: \$0 Local: \$1,000,000 Categories: 3-LOCAL	Add project to TIP	Restore project to RTP and TIP using local funds.
ADD	15474		2012	CITY OF CONROE	Facility: DRENNAN RD E From: PROPOSED PLANTATION DR To: N. FRAZIER RD Description: CONSTRUCT 4 LN DIVIDED, RAISED MEDIAN	Federal: \$0 State: \$0 Local: \$2,000,000 Categories: 3-LOCAL	Add Project to TIP.	
ADD	15488		2012	CITY OF CONROE	Facility: LONGMIRE RD From: LP 336 S To: FM 3083 Description: 8' CONCRETE HIKE & BIKE TRAILS	Federal: \$0 State: \$0 Local: \$2,132,000 Categories: 3-LOCAL	Add Project to TIP.	
ADD	15476		2012	CITY OF CONROE	Facility: PLANTATION DR S From: DRENNAN RD W To: LOOP 336 N Description: CONSTRUCT 4 LN	Federal: \$0 State: \$0 Local: \$1,144,000 Categories: 3-LOCAL	Add Project to TIP.	
CANCEL	13669		2011	CITY OF HOUSTON	Facility: CITY OF HOUSTON From: VARIOUS To: Description: CITY OF HOUSTON EDUCATION AND AWARENESS CAMPAIGN TO INCREASE SAFE USE OF THE BICYCLE TRANSPORTATION NETWORK BY USERS AND MOTORISTS	Federal: \$0 State: \$0 Local: \$124,976 Categories: 3-LOCAL	Cancel Project	Cancel at sponsor request.
CANCEL	4097		2011	CITY OF HOUSTON	Facility: FUQUA ST From: COTTINGHAM ST To: MYKAWA RD Description: ROW ACQUISITION, ENGINEERING & CONSTRUCTION OF TWO 24' CONCRETE ROADWAYS WI CURBS, SIDEWALKS & UNDERGROUND UTILITIES	Federal: \$0 State: \$0 Local: \$12,159,000 Categories: 3-LOCAL	Cancel Project	Cancel at sponsor request.

2035 RTP Update "2012 Amendment" and Conformity-related Revisions

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
CANCEL	9143		2011	CITY OF HOUSTON	Facility: FUQUA ST From: MYKAWA RD To: TELEPHONE RD Description: ROW, ENGINEER & CONSTRUCT TWO 24' CONCRETE ROAD W/ CURBS, SIDEWALKS, LIGHTING & UTILITIES	Federal: \$0 State: \$0 Local: \$6,050,000 Categories: 3-LOCAL	Cancel Project	Cancel at sponsor request.
CANCEL	9150		2011	CITY OF HOUSTON	Facility: FUQUA ST From: AT MYKAWA RD To: Description: CONSTRUCT GRADE SEPARATION OVER MYKAWA & SANTA FE RAILROAD	Federal: \$0 State: \$0 Local: \$10,000,000 Categories: 3-LOCAL	Cancel Project	Cancel at sponsor request.
CANCEL	13525	0912-72-068	2014	CITY OF HOUSTON	Facility: GELLHORN HIKE & BIKE TRAIL From: To: Description: TIE HIKE & BIKE INTO GELLHORN DRIVE PROJECT, PROVIDING AN IMPROVED MULTI-MODAL TRANSPORTATION FACILITY	Federal: \$640,944 State: \$0 Local: \$831,852 Categories: 10-MISC,3-LOCAL CONT	Cancel Project	Cancel at sponsor request.
CANCEL	9178		2011	CITY OF HOUSTON	Facility: LAKESHORE DR From: NASA RD 1 To: TALLOWOOD Description: RECONSTRUCT 2-LANE RDWY	Federal: \$0 State: \$0 Local: \$2,100,000 Categories: 3-LOCAL	Cancel Project	Cancel at sponsor request.
CANCEL	13523	0912-72-947	2011	CITY OF HOUSTON	Facility: MUNN ST From: DEMAREE ST To: GELLHORN DR Description: EXTEND STREET	Federal: \$800,000 State: \$0 Local: \$240,000 Categories: 10-MISC,3-LOCAL CONT	Cancel Project	Cancel at sponsor request.
CANCEL	13668		2011	CITY OF HOUSTON	Facility: SPRING BRANCH CREEK TRAIL From: CAMPBELL To: WESTVIEW Description: CONSTRUCT SPRING BRANCH CREEK TRAIL	Federal: \$0 State: \$0 Local: \$1,592,749 Categories: 3-LOCAL	Cancel Project	Cancel at sponsor request.

2035 RTP Update "2012 Amendment" and Conformity-related Revisions

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
MODIFY	13670		2011	CITY OF HOUSTON	Facility: WHITE OAK BAYOU TRAIL From: N SHEPHERD DR To: 11TH ST Description: TRAIL ALONG WHITE OAK BAYOU CONNECTING MKT/SP RAIL TO TRAIL VIA AN EXISTING ABANDONED RAIL BRIDGE	Federal: \$0 State: \$0 Local: \$4,237,176 Categories: 3-LOCAL	Remove from TIP.	Delay project to FY 2017, retain in RTP.
CANCEL	392	0912-73-139	2011	CITY OF LEAGUE CITY	Facility: FM 518 BYPASS From: FM 270 To: FM 518 Description: CONSTRUCT 4-LANE DIVIDED HIGHWAY BYPASS AROUND THE INTERSECTION OF FM 518, FM 270 and FM 2094	Federal: \$0 State: \$0 Local: \$14,400,000 Categories: 3-LOCAL	Cancel Project	Cancel in favor of FM 270 @ FM 518 Realignment project (MPOID 15425).
CANCEL	13743		2013	CITY OF MISSOURI CITY	Facility: GESSNER DR S From: BW 8 To: US 90A Description: WIDEN 4 TO 6-LANES	Federal: \$0 State: \$0 Local: \$3,369,021 Categories: 3-LOCAL	Cancel Project	Cancel at sponsor request.
CANCEL	13644		2011	CITY OF PASADENA	Facility: GARNER RD From: JUDY RD To: PASADENA BLVD Description: RECONSTRUCT 3800 LF OF 4-LANE STREET CONNECTING SHAVER AT ALLENDALE TO PASADENA BLVD Project will have ITS components, improves evacuation opportunities, added sidewalks improving pedestrian safety, encourages area development by improving mobility, is a...	Federal: \$0 State: \$0 Local: \$4,602,205 Categories: 3-LOCAL	Cancel Project	Cancel at sponsor request.
CANCEL	13663		2011	CITY OF PASADENA	Facility: THOMAS AVE W From: SCARBOROUGH LN To: RICHEY Description: RECONSTRUCT 2800 LF 3-LANES INCLUDING WATER, SEWER AND DRAINAGE	Federal: \$0 State: \$0 Local: \$2,233,000 Categories: 3-LOCAL	Cancel Project	Cancel at sponsor request.

2035 RTP Update "2012 Amendment" and Conformity-related Revisions

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
CANCEL	11056		2011	CITY OF PASADENA	Facility: WASHINGTON ST From: SOUTH ST To: BW 8 Description: WIDEN FROM 3-LANES TO 4-LANES, INCLUDING DRAINAGE, WATER AND SEWER	Federal: \$0 State: \$0 Local: \$4,300,000 Categories: 3-LOCAL	Cancel Project	Cancel at sponsor request.
CANCEL	11813		2011	DOWNTOWN MANAGEMENT DISTRICT	Facility: COMMERCE ST From: US 59 To: NAVIGATION BLVD Description: ENGINEERING AND ROW ACQUISITION OF NEW ALIGNMENT AND CONSTRUCTION AND NEW ONE-WAY STREET W/ TUNNEL UNDER RAILROAD TRACKS AND CONNECTIONS TO JENSEN AND NAVIGATION ALSO INCLUDED CONVERSION OF FRANKLIN TUNNEL TO ONE-WAY EASTBOUND	Federal: \$0 State: \$0 Local: \$5,000,000 Categories: 3-LOCAL	Cancel Project	Cancel at sponsor request.
CANCEL	11705		2011	DOWNTOWN MANAGEMENT DISTRICT	Facility: RUNNELS ST From: MCKEE ST To: WASHINGTON AVE Description: ENGINEERING AND ROW ACQUISITION AND CONSTRUCTION OF NEW COLLECTOR ROADWAY WITH TWO LANES IN EACH DIRECTION AND SIGNALIZED INTERSECTIONS	Federal: \$0 State: \$0 Local: \$5,000,000 Categories: 3-LOCAL	Cancel Project	Cancel at sponsor request.
CANCEL	11704		2011	DOWNTOWN MANAGEMENT DISTRICT	Facility: UNION PACIFIC PASSENGER LINE From: HARDY YARDS N OF IH 10 To: IH 45 ON WEST Description: ENGINEERING OF NEW ALIGNMENT AND CONSTRUCTION OF NEW TRACK PARALLEL TO EXISTING UP TRUNK LINE AT HARDY YARD TRANSFER EXISTING ROW TO HCFCD AND CITY FOR RUNNELS STREET EXT	Federal: \$0 State: \$0 Local: \$25,000,000 Categories: LOCAL TRANSIT	Cancel Project	Cancel at sponsor request.

## 2035 RTP Update "2012 Amendment" and Conformity-related Revisions

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
ADD	15563		2012	FORT BEND COUNTY	Facility: FORT BEND PKWY TOLL ROAD From: SH 6 To: SIENNA PKWY Description: CONSTRUCT 4-LANE TOLL ROAD	Federal: \$0 State: \$0 Local: \$18,000,000 Categories: 3-TOLL	Add Project to TIP.	Split from MPOID 919 (Extension to SH 99) and advanced to FY 2012. Remainder (Sienna Pkwy to SH 99) remains in RTP under MPOID 919.
CANCEL	13758		2011	FORT BEND COUNTY	Facility: PITTS RD From: AT US 90A To: Description: CONSTRUCT TURN LANES ON BOTH US 90A AND PITTS ROAD APPROACHES	Federal: \$0 State: \$0 Local: \$250,000 Categories: 3-LOCAL	Cancel Project	Cancel at sponsor request.
MODIFY	14695		2011	HARRIS COUNTY	Facility: PORT RD From: BAY AREA BLVD To: SH 146 Description: CONSTRUCT 4-LANE CONCRETE SECTION W/CURB & GUTTER, STORM SEWER, BRIDGES AND RELATED WORK	Federal: \$0 State: \$0 Local: \$9,409,055 Categories: 3-LOCAL	Remove from TIP.	Delay project to FY 2019, retain in RTP.
CANCEL	10243	0912-71-753	2014	HCTRA	Facility: HARDY TOLL RD From: IH 610/SP 548 AND AT IH 10 To: Description: CONSTRUCT DIRECT CONNECTORS WITH EXTENSION OF HARDY "TOLL" ROAD	Federal: \$0 State: \$0 Local: \$15,112,938 Categories: 3-LOCAL	Cancel Project	Full scope of Hardy Extension contained under MPOID 15208.
ADD	15404		2011	METRO	Facility: LEAGUE CITY PARK & RIDE From: To: Description: LEAGUE CITY PARK AND RIDE FACILITIES, TX	Federal: \$750,000 State: \$0 Local: \$187,500 Categories: FTA-5309	Add Project to TIP.	Reconcile TIP with METRO approved CIP.
CANCEL	11432		2012	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: TRANSIT CENTER MODIFICATIONS (FY 2012)	Federal: \$0 State: \$0 Local: \$1,800,000 Categories: LOCAL TRANSIT	Cancel Project	Cancel at sponsor request. Activities covered under other line items.
CANCEL	11437		2012	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: ADA BUS STOP ACCESSIBILITY (FY 2012)	Federal: \$0 State: \$0 Local: \$1,250,000 Categories: FTA-5307	Cancel Project	Cancel at sponsor request. Activities covered under other line items.

2035 RTP Update "2012 Amendment" and Conformity-related Revisions

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
CANCEL	11485		2012	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: FUTURE SIGNATURE BUS SERVICE ROUTES (FY 2012)	Federal: \$3,800,000 State: \$0 Local: \$950,000 Categories: FTA-5309	Cancel Project	Reconcile TIP with FTA grant awards and METRO approved CIP.
CANCEL	11722		2012	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: BUS PADS/BUS LANE IMPROVEMENTS (FY 2012)	Federal: \$0 State: \$0 Local: \$1,000,000 Categories: LOCAL TRANSIT	Cancel Project	Cancel at sponsor request. Activities covered under other line items.
CANCEL	14848		2012	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: BUS PADS / BUS LANE PROGRAM (FY 2012)	Federal: \$0 State: \$0 Local: \$500,000 Categories: LOCAL TRANSIT	Cancel Project	Cancel at sponsor request. Activities covered under other line items.
MODIFY	14914		2012	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: INFORMATION TECHNOLOGY SYSTEMS (FY 2012)	Federal: \$0 State: \$0 Local: \$30,000,000 Categories: LOCAL TRANSIT	Modify funding as follows: Federal: \$0 State: \$0 Local: \$2,000,000 Categories: 3-LOCAL	Reconcile TIP with METRO approved CIP.
CANCEL	14949		2012	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: CURB/INTERSECTION IMPROVEMENTS (FY 2012)	Federal: \$0 State: \$0 Local: \$750,000 Categories: LOCAL TRANSIT	Cancel Project	Cancel at sponsor request. Activities covered under other line items.
MODIFY	14959		2012	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: MISCELLANEOUS CORRIDOR PLANNING (FY 2012)	Federal: \$0 State: \$0 Local: \$600,000 Categories: LOCAL TRANSIT	Modify description and funding as follows: Facility: US 90A COMMUTER LINE From: FANNIN SOUTH P&R To: HARRIS C/L Description: SOUTHWEST RAIL CORRIDOR/US 90A CORRIDOR PLANNING Federal: \$0 State: \$0 Local: \$1,300,000 Categories: LOCAL TRANSIT	Update line item to reflect specific corridor planning activities.

## 2035 RTP Update "2012 Amendment" and Conformity-related Revisions

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
MODIFY	15201		2012	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: BUS ACQUISITIONS (FY 2012) - LOCAL	Federal: \$0 State: \$0 Local: \$18,224,500 Categories: LOCAL TRANSIT	Modify funding as follows: Federal: \$0 State: \$0 Local: \$8,000,000 Categories: 3-LOCAL	Reconcile TIP with METRO approved CIP.
ADD	15531		2012	METRO	Facility: METRO SERVICE AREA From: VA To: CA Description: BUFFALO BAYOU DAY LOT	Federal: \$0 State: \$0 Local: \$50,000 Categories: LOCAL TRANSIT	Add Project to TIP.	Reconcile TIP with METRO approved CIP.
MODIFY	15309		2012	METRO	Facility: MISSOURI CITY P&R From: NEAR SH 6 AND FORT BEND PARKWAY To: Description: MISSOURI CITY PARK AND RIDE	Federal: \$0 State: \$0 Local: \$9,950,000 Categories: LOCAL TRANSIT	Modify funding as follows: Federal: \$0 State: \$0 Local: \$375,000 Categories: 3-LOCAL	Reconcile TIP with METRO approved CIP. Funding for Missouri City P&R covered under MPOIDs 15308, 15309, 15529 and 15530.
CANCEL	11531		2013	METRO	Facility: MISSOURI CITY PARK & RIDE From: NEAR SH 6 AND FORT BEND PARKWAY To: Description: ACQUISITION AND FINAL DESIGN OF APPROXIMATELY 20-ACRES FOR A 500 PARKING SPACE PARK & RIDE FACILITY	Federal: \$4,800,000 State: \$0 Local: \$1,200,000 Categories: LOCAL TRANSIT	Cancel Project	Cancel line item at sponsor request. Missouri City P&R consolidated under MPOIDs 15308, 15309, 15529 and 15530.
MODIFY	11461		2012	METRO	Facility: NORTH CORRIDOR From: NORTHLINE MALL To: UH DOWNTOWN Description: METRO SOLUTIONS NORTH CORRIDOR (FY 2012)	Federal: \$100,000,000 State: \$0 Local: \$68,001,778 Categories: FTA-5309	Modify funding as follows: Federal: \$94,616,000 State: \$0 Local: \$64,349,054 Categories: FTA-5309	Reconcile TIP with FTA New Starts grant awards (59.52% Federal participation per FFGA).
MODIFY	14389		2011	METRO	Facility: NORTH CORRIDOR From: NORTHLINE MALL To: UH DOWNTOWN Description: METRO SOLUTIONS - NORTH CORRIDOR	Federal: \$100,000,000 State: \$0 Local: \$43,001,778 Categories: FTA-5309	Modify funding as follows: Federal: \$75,000,000 State: \$0 Local: \$51,008,065 Categories: FTA-5309	Reconcile TIP with FTA New Starts grant awards (59.52% Federal participation per FFGA).
MODIFY	11463		2012	METRO	Facility: SOUTHEAST LIGHT RAIL CORRIDOR From: IH 45 @ CAPITAL To: PALM CENTER Description: SOUTHEAST CORRIDOR (FY 2012)	Federal: \$100,000,000 State: \$0 Local: \$82,870,889 Categories: FTA-5309	Modify funding as follows: Federal: \$94,616,000 State: \$0 Local: \$78,419,845 Categories: FTA-5309	Reconcile TIP with FTA New Starts grant awards (54.68% Federal participation per FFGA).

2035 RTP Update "2012 Amendment" and Conformity-related Revisions

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
MODIFY	14393		2011	METRO	Facility: SOUTHEAST LIGHT RAIL CORRIDOR From: IH 45 @ CAPITAL To: PALM CENTER Description: METRO SOLUTIONS - SOUTHEAST CORRIDOR	Federal: \$100,000,000 State: \$0 Local: \$82,870,889 Categories: FTA-5309	Modify funding as follows: Federal: \$75,000,000 State: \$0 Local: \$62,161,668 Categories: FTA-5309	Reconcile TIP with FTA New Starts grant awards (54.68% Federal participation per FFGA).
MODIFY	11471		2012	METRO	Facility: UNIVERSITY CORRIDOR From: HILLCROFT TRANSIT CENTER To: EASTWOOD TRANSIT CENTER Description: METRO SOLUTIONS - UNIVERSITY CORRIDOR (FY 2012)	Federal: \$100,000,000 State: \$0 Local: \$200,000,000 Categories: FTA-5309	Modify funding as follows: Federal: \$0 State: \$0 Local: \$2,000,000 Categories: LOCAL TRANSIT	Reconcile TIP with FTA New Starts grant awards.
MODIFY	14396		2011	METRO	Facility: UNIVERSITY CORRIDOR From: HILLCROFT TRANSIT CENTER To: EASTWOOD TRANSIT CENTER Description: METRO SOLUTIONS - UNIVERSITY CORRIDOR (FY 2011)	Federal: \$40,000,000 State: \$0 Local: \$10,000,000 Categories: FTA-5309	Modify funding as follows: Federal: \$0 State: \$0 Local: \$5,000,000 Categories: LOCAL TRANSIT	Reconcile TIP with FTA New Starts grant awards and METRO approved CIP.
MODIFY	11472		2012	METRO	Facility: UPTOWN CORRIDOR From: NORTHWEST TRANSIT CENTER To: WESTPARK Description: METRO SOLUTIONS UPTOWN CORRIDOR (FY 2012)	Federal: \$0 State: \$0 Local: \$200,000,000 Categories: LOCAL TRANSIT	Modify funding as follows: Federal: \$0 State: \$0 Local: \$3,049,000 Categories: LOCAL TRANSIT	Reconcile TIP with METRO approved CIP. Uptown Corridor LRT implementation delayed to FY 2020. Shown in RTP under MPOID 14958.
CANCEL	11766		2013	METRO	Facility: UPTOWN CORRIDOR From: NORTHWEST TRANSIT CENTER To: WESTPARK Description: METRO SOLUTIONS UPTOWN CORRIDOR (FY 2013)	Federal: \$0 State: \$0 Local: \$200,000,000 Categories: LOCAL TRANSIT	Cancel Project	Uptown Corridor LRT implementation delayed to FY 2020. Shown in RTP under MPOID 14958.
MODIFY	14428		2011	METRO	Facility: UPTOWN CORRIDOR From: NORTHWEST TRANSIT CENTER To: WESTPARK Description: METRO SOLUTIONS UPTOWN CORRIDOR (FY 2011)	Federal: \$0 State: \$0 Local: \$25,000,000 Categories: LOCAL TRANSIT	Modify funding as follows: Federal: \$0 State: \$0 Local: \$1,372,000 Categories: LOCAL TRANSIT	Reconcile TIP with METRO approved CIP. Uptown Corridor LRT implementation delayed to FY 2020. Shown in RTP under MPOID 14958.
MODIFY	14958		2014	METRO	Facility: UPTOWN CORRIDOR From: NORTHWEST TRANSIT CENTER To: WESTPARK Description: METRO SOLUTIONS UPTOWN CORRIDOR (FY 2014)	Federal: \$0 State: \$0 Local: \$200,000,000 Categories: LOCAL TRANSIT	Remove from TIP.	Delay project to FY 2020, retain in RTP.

2035 RTP Update "2012 Amendment" and Conformity-related Revisions

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
ADD	15532		2012	METRO	Facility: UPTOWN CORRIDOR From: VA To: VA Description: MRE - UPTOWN CORRIDOR (LAND ACQUISITION)	Federal: \$0 State: \$0 Local: \$537,000 Categories: LOCAL TRANSIT	Add Project to TIP.	Reconcile TIP with METRO approved CIP.
MODIFY	12589		2011	MONTGOMERY COUNTY	Facility: RESEARCH FOREST DR From: SHADOWBEND DR To: KUYKENDAHL RD Description: WIDEN FROM 4 TO 6-LANES	Federal: \$0 State: \$0 Local: \$5,000,000 Categories: 3-LOCAL	Remove from TIP.	Delay project to FY 2020, retain in RTP.
MODIFY	12239		2012	SOUTHWEST HOUSTON REDEVELOPMENT AUTHORITY	Facility: BELLAIRE BLVD From: BW 8 To: US 59 Description: BELLAIRE BLVD ACCESS MANAGEMENT AND TURN LANES	Federal: \$0 State: \$0 Local: \$5,628,393 Categories: 3-LOCAL	Delay to FY 2012 and modify project description and funding as follows: Facility: BELLAIRE BLVD From: ROGERDALE ST To: MARY BATES ST Description: COMPLETE RECONSTRUCTION AND WIDENING WITH THE ADDITION OF ONE WESTBOUND TRAVEL LANE INCLUDING RELATED UNDERGROUND WATER, SEWER, DRAINAGE AND ABOVE STANDARD SURFACE INFRASTRUCTURE AT ALL SIGNALLED INTERSECTIONS Federal: \$0 State: \$0 Local: \$25,000,000 Categories: 3-LOCAL	Update project to reflect scope of work to be implemented.
ADD	13511	1006-01-059	2012	TXDOT HOUSTON DISTRICT	Facility: FM 529 From: FREEMAN RD To: W OF FRY RD Description: WIDEN TO 4-LANE ROADWAY WITH CENTER LEFT TURN LANE AND CONCRETE CURB AND GUTTER	Federal: \$6,104,000 State: \$1,526,000 Local: \$0 Categories: 12-STRATEGIC,1-PREV-M	Add project to TIP.	Reprogram Cat-12 "425 Plan" funds from 15391/1006-01-069. Project will widen FM 529 on same limits.

**Amendment # 48**  
**2035 RTP Update "2012 Amendment" and Conformity-related Revisions**

**ATTACHMENT #4**

**TPC Agenda Item 06 A**  
**Mailout - 04/20/12**

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
CANCEL	15391	1006-01-069	2011	TXDOT HOUSTON DISTRICT	Facility: FM 529 From: FREEMAN RD To: W OF FRY RD Description: RECONSTRUCT ROADWAY	Federal: \$7,026,091 State: \$1,756,523 Local: \$0 Categories: 12-STRATEGIC, 1-PREV-M	<del>Add project to TIP.</del>  <b>Cancel Project</b>	Reprogram Cat-12 "425 Plan" funds to 13511/1006-01-059. Project will widen FM 529 on same limits.
CANCEL	15260	0976-01-037	2011	TXDOT HOUSTON DISTRICT	Facility: FM 865 From: FELLOWS RD To: S OF BW 8 Description: INSTALL SOUND BARRIER	Federal: \$560,000 State: \$140,000 Local: \$0 Categories: 1-PREV-M	Cancel Project	Cancel at sponsor request.
CANCEL	14109	0110-04-182	2012	TXDOT HOUSTON DISTRICT	Facility: IH 45 N From: LP 336 S To: HARRIS C/L Description: HOV LANE PAVEMENT MARKINGS	Federal: \$1,600,000 State: \$400,000 Local: \$0 Categories: 1-PREV-M	Cancel Project	Managed lanes for IH 45 N covered under MPOIDs 12725 and 12599.
CANCEL	15205		2011	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: US 290 To: SH 249 Description: SEG F-1: DESIGN 4-LANE TOLLWAY WITH NONCONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES	Federal: \$0 State: \$0 Local: \$30,000,000 Categories: 3-TOLL	Cancel Project	Consolidated with construction under MPOID 316.
CANCEL	15206		2011	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: SH 249 To: IH 45 N Description: SEG F-2: DESIGN 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES	Federal: \$0 State: \$0 Local: \$30,000,000 Categories: 3-TOLL	Cancel Project	Consolidated with construction under MPOID 217.
CANCEL	15207		2014	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: IH 45 N To: MONTGOMERY C/L @ W END SPRING CREEK BRIDGE Description: SEG G-1: DESIGN 4-LANE TOLLWAY WITH NON-CONTINUOUS 2-LANE FRONTAGE ROADS	Federal: \$0 State: \$0 Local: \$15,000,000 Categories: 3-TOLL	Cancel Project	Consolidated with construction under MPOID 314.

2035 RTP Update "2012 Amendment" and Conformity-related Revisions

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
CANCEL	15225		2014	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: HARRIS C/L AT W END SPRING CREEK BR To: US 59 N Description: SEG G-2: DESIGN 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES	Federal: \$0 State: \$0 Local: \$30,000,000 Categories: 3-TOLL	Cancel Project	Consolidated with construction under MPOID 218.
CANCEL	13447	0912-72-044	2013	TXDOT HOUSTON DISTRICT	Facility: TEXAS MEDICAL CENTER From: VA To: VA Description: TMC TRANSPORTATION OPERATIONS CENTER	Federal: \$400,000 State: \$0 Local: \$32,640 Categories: 10-MISC,3-LOCAL CONT	Cancel Project	Cancel at sponsor request.
MODIFY	15440	0050-06-083	2012	TXDOT HOUSTON DISTRICT	Facility: US 290 From: AT BARKER CYPRESS RD To: Description: ADD OUTBOUND FRONTAGE ROAD	Federal: \$0 State: \$2,208,600 Local: \$0 Categories: 3-PROP-12	Modify description as follows: Description: INTERSECTION IMPROVEMENTS	Correct project description to match implementation activities. Prop 12 funding unchanged.

**AMENDMENTS NOT REQUIRING STIP REVISION**

**(INFORMATION ONLY)**



# Amendment # 43

## Houston Buffalo Heritage Corridor Trail

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	10348	0912-71-799	2013	CITY OF HOUSTON	Facility: N BANK OF BUFFALO BAYOU From: ALLEN ST To: MCKEE ST Description: 12' WIDE CONCRETE SHARED USE PATH: BUFFALO HERITAGE CORRIDOR SHARED USE TRAIL IN HOUSTON	Federal: \$3,009,009 State: \$0 Local: \$936,554 Categories: STP-ENH,LOCAL CONT	Modify project limits as follows: Facility: BUFFALO BAYOU HERITAGE CORRIDOR From: MCKEE ST To: W OF JENSEN	Adjust project limits to reflect final scope.

**HOUSTON-GALVESTON MPO  
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

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**Amendment #: 47**

Amendment Type:     Administrative Action             TPC Action             Emergency Action

STIP Revision Required?: NO

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**Projects Affected (MPOID (CSJ)):**

**13576** (0912-31-224); **9718** (n/a); **12817** (0912-72-004); **5005** (0912-71-688); **11658** (n/a); **15560** (n/a);  
**14907** (n/a); **14917** (n/a); **14940** (n/a); **13513** (3538-01-030); **8007** (0111-08-118)

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**Purpose of Amendment:**

Perform various administrative revisions to reconcile TIP projects with local sponsor Capital Improvement Programs and reconcile Total Project Cost estimates from RTP and TIP.

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**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

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**Air Quality Conformity Statement:**

Projects covered by this amendment are exempt from regional emissions analysis or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

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**Attachments:**

1. Summary of Proposed Changes
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**Approved By:**

 4/127/12

Alan Clark  
MPO Director  
Houston-Galveston Area Council

 27 Apr 12

Rakesh Tripathi, P.E.  
Director of District Transportation Planning  
TxDOT, Houston District

# Amendment # 47

## Reconcile Projects with Local Capital Improvement Programs and Other Administrative Revisions

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	15560		2014	FORT BEND COUNTY	Facility: MASON RD From: SH 99 To: SKINNER LN Description: CONSTRUCT 4-LANE CONCRETE CURB&GUTTER ROADWAY PARTIALLY IN NEW LOCATION	Federal: \$0 State: \$0 Local: \$6,500,000 Categories: 3-Local	Add Project to TIP	Split from MPOID 11658. Overall scope unchanged.
Modify	13576	0912-31-224	2012	BRAZORIA COUNTY	Facility: CR 48 From: CR 894 To: SH 6 Description: RECONSTRUCT AND WIDEN TO 4 LANES DIVIDED	Federal: \$9,798,337 State: \$0 Local: \$2,449,584 Categories: 3-Local	Update Total Project Cost in RTP to \$18,369,432. TIP description and funding unchanged.	Reconcile total project cost shown in RTP with 2011 STIP.
Modify	8007	0111-08-118	2013	BRAZORIA COUNTY	Facility: SH 36 From: AT FM 1495 To: Description: GS OVER T-INTERSECTION OF SH 36/FM 1495 AND FUTURE RR TRACKS	Federal: \$0 State: \$0 Local: \$15,033,158 Categories: 3-PTF, 3-LOCAL CONT	Update Total Project Cost in RTP to \$25,951,345. TIP description and funding unchanged.	Reconcile total project cost shown in RTP with 2011 STIP.
Modify	9718		2011	CITY OF HOUSTON	Facility: CITY OF HOUSTON From: VA To: VA Description: INSTALL ADVANCED SIGNAL CONTROL EQUIPMENT, UPGRADE SIGNAL INFRASTRUCTURE, PEDESTRIAN CONTROL DEVICES AND OPTIMIZE TRAFFIC SIGNAL TIMING PATTERNS IN 11 CORRIDORS	Federal: \$0 State: \$0 Local: \$30,000,000 Categories: 3-Local	Update Total Project Cost in RTP to \$36,000,000. TIP description and funding unchanged.	Reconcile total project cost shown in RTP with 2011 STIP.

## Amendment # 47

### Reconcile Projects with Local Capital Improvement Programs and Other Administrative Revisions

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	12817	0912-72-004	2012	CITY OF HOUSTON	Facility: MAIN STREET CORRIDOR From: AT HOLCOMBE, MAIN & FANNIN To: Description: MAIN STREET CORRIDOR REVITALIZATION PHASE 6: PEDESTRIAN & TRANSIT IMPROVEMENTS ENGINEERING AND CONSTRUCTION	Federal: \$3,040,601 State: \$450,664 Local: \$0 Categories: 10-MISC	Update Total Project Cost in RTP to \$4,252,964. TIP description and funding unchanged.	Correct total project cost shown in RTP with current estimate.
Modify	5005	0912-71-688	2012	CITY OF HOUSTON	Facility: SHAVER ST S From: IH 45 To: SH 3 Description: RECONSTRUCT AND WIDEN TO 6-LANE DIVIDED (WITH RAISED MEDIAN)	Federal: \$5,914,621 State: \$0 Local: \$13,966,135 Categories: 7-STP-MM, 3-LOCAL CONT	Update Total Project Cost in RTP to \$13,621,000. Modify funding as follows: Federal: \$5,914,621 State: \$0 Local: \$7,206,000 Categories: 7-STP-MM, 3-LOCAL CONT	Reconcile TIP with City of Houston CIP. Project scope and Federal funding unchanged.
Modify	11658		2012	FORT BEND COUNTY	Facility: MASON RD From: SH 99 To: FM 359 Description: CONSTRUCT 4-LANE CONCRETE CURB&GUTTER ROADWAY PARTIALLY IN NEW LOCATION	Federal: \$0 State: \$0 Local: \$9,540,300 Categories: 3-Local	Modify Project Limits and funding as follows: Facility: MASON RD From: SKINNER LN To: FM 359 Federal: \$0 State: \$0	Split project into two segments (11659 and 15560). Overall scope unchanged.
Modify	14907		2012	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: FURNITURE & EQUIPMENT (FY 2012)	Federal: \$0 State: \$0 Local: \$200,000 Categories: 3-Local	Modify funding as follows: Federal: \$0 State: \$0 Local: \$100,000 Categories: 3-Local	Reconcile TIP with METRO approved CIP.

## Amendment # 47

### Reconcile Projects with Local Capital Improvement Programs and Other Administrative Revisions

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14917		2012	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: ISD DEVELOPMENT PROJECTS (FY 2012)	Federal: \$0 State: \$0 Local: \$1,500,000 Categories: 3-Local	Modify Project Description as follows: Description: SDD DEVELOPMENT PROJECTS (FY 2012)	Reflect change in METRO department title.
Modify	14940		2012	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: TOOLS & EQUIPMENT (FY 2012)	Federal: \$0 State: \$0 Local: \$2,000,000 Categories: 3-Local	Modify funding as follows: Federal: \$0 State: \$0 Local: \$2,500,000 Categories: 3-Local	Reconcile TIP with METRO approved CIP.
Modify	13513	<del>0188-03-022</del>  <b>3538-01-030</b>	2011	TXDOT HOUSTON DISTRICT	Facility: SH 242 From: AT IH 45 To: Description: CONSTRUCT ELECTRONICALLY TOLLED DIRECT CONNECTORS FROM WB SH 242 TO SB IH 45 & NB IH 45 TO WB SH 242	Federal: \$0 State: \$0 Local: \$24,336,000 Categories: 3-PTF, 3-LOCAL CONT	Update Total Project Cost in RTP to \$34,835,021. TIP description and funding unchanged.	Reconcile total project cost shown in RTP with 2011 STIP.