

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Lufkin District

May 2012 Quarterly Revisions

May 2012

TXDOT LUFKIN DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	SABINE	0064-15-006	FM 201	C			\$ 651,376

LIMITS FROM US 96

REVISION DATE: 05/2012

LIMITS TO: FM 2343

MPO PROJ NUM:

PROJECT RESTORATION OF EXISTING PAVEMENT (IN SECTIONS)

FUNDING CAT(S): 1,10

DESCR:

PROJECT RESTORATION OF EXISTING PAVEMENT (IN SECTIONS)
HISTORY:

REMARKS

P7:

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 31,917	COST OF APPROVED PHASES: \$ 651,376	1-PRVNT	\$ 20,042	\$ 5,011	\$	\$ 25,053*
ROW PURCHASE:	\$		10-MISC:	\$ 626,323	\$	\$	\$ 626,323
CONST COST:	\$ 651,376		TOTAL:	\$ 646,365	\$ 5,011	\$	\$ 651,376
CONST ENG:	\$ 29,182						
CONTING:	\$						
IND COSTS:	\$ 54,064						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 792,464						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Lufkin District -11
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
May 2012 Quarterly Revisions

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$2,525,053	\$2,525,053	\$0	\$0	\$0	\$0	\$2,525,053	\$2,525,053
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$6,943,022	\$0	\$25,003,295	\$23,094,000	\$0	\$0	\$31,946,317	\$23,094,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$20,636,253	\$20,636,235	\$0	\$0	\$0	\$0	\$20,636,253	\$20,636,235
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$38,062,580	\$39,800,000	\$0	\$0	\$0	\$0	\$38,062,580	\$39,800,000
9	Transportation Enhancements	\$0	\$0	\$4,686,473	\$4,686,473	\$0	\$0	\$0	\$0	\$4,686,473	\$4,686,473
10	Supplemental Transportation Projects	\$0	\$0	\$626,323	\$626,323	\$6,656,534	\$6,656,534	\$0	\$0	\$7,282,857	\$7,282,857
11	District Discretionary	\$0	\$0	\$2,500,000	\$2,500,000	\$1,443,201	\$1,300,000	\$1,442,745	\$1,442,745	\$5,385,946	\$5,242,745
12	Strategic Priority	\$0	\$0	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$8,500,000	\$8,500,000
Total		\$0	\$0	\$84,479,704	\$79,274,084	\$33,103,030	\$31,050,534	\$1,442,745	\$1,442,745	\$119,025,479	\$111,767,363

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$65,960,867	\$7,811,095	\$1,154,196	\$74,926,158
State	\$0	\$9,953,888	\$17,488,935	\$288,549	\$27,731,372
Local Match	\$0	\$1,621,927	\$0	\$0	\$1,621,927
CAT 3 - Local Contributions	\$0	\$6,943,022	\$0	\$0	\$6,943,022
CAT 3 - Prop 12	\$0	\$0	\$7,803,000	\$0	\$7,803,000
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$84,479,704	\$33,103,030	\$1,442,745	\$119,025,479