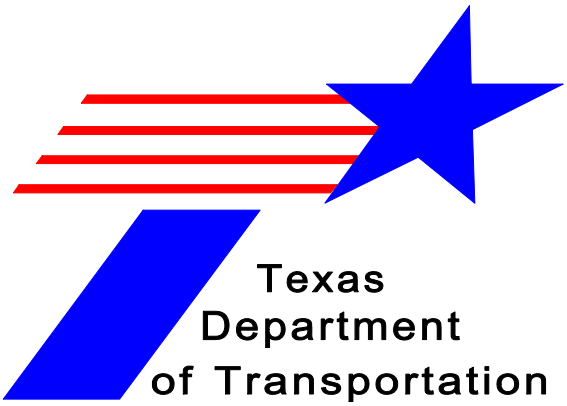
FY 2011-2014

STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM



TRANSIT

Pharr District

May 2012 Quarterly Revisions

May 2012

HARLINGEN – SAN BENITO
METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2012-03

APPROVAL of the 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVISION #4

WHEREAS, the Harlingen-San Benito Metropolitan Planning Organization is the designated agency for transportation planning in the Harlingen-San Benito metropolitan area; and

WHEREAS, The Harlingen-San Benito MPO staff has revised the attached 2011-2014 Transportation Improvement Program (transit section) in an effort to identify projects that meet the needs of the Harlingen Urbanized area.

For specific details as to the revisions, please refer to the 2011-2014 TIP Transit Listing

WHEREAS, the Harlingen-San Benito MPO is required to provide all public and private interested parties with a reasonable opportunity to comment on the2011-2014 Transportation Improvement Program (TIP) revision # 4; and

WHEREAS, the required public comment period commenced on the 27th of February of 2012, and continued for a 30 day public comment period, which ended on the 27th of March of 2012.;

NOW, THEREFORE, BE IT RESOLVED that the Harlingen-San Benito MPO Transportation Policy Committee, as the designated MPO for this area, agree by majority vote to adopt the 2011-2014 Transportation Improvement Program (TIP) revision # 4.

Approved this 11th day of April 2012

Chris Boswell, Chair
HSBMPO Transportation Policy Committee

Rebeca Castillo
HSBMPO Director

Mario Jorge, P.E.
TxDOT-Pharr District Engineer

"Working together for better mobility"

TRANSPORTATION POLICY COMMITTEE

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Mayor
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Mario Jorge
District Engineer
TxDOT-Pharr District

●502 E. Tyler St Harlingen, TX 78550 ● Voice (956) 216-5240 ● Fax (956) 430-6640

FY 2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM

Revised: 5/2012

Total Project Cost
Compounded at 4%

General Project Information		Funding Information (YOE)	
Project Sponsor	LRGVDC	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$68,000
		State Funds from TxDOT	-
	HSB-2011-001	**Other Funds**	20,400
Apportionment Year	2009 & 2010	**Fiscal Year Cost**	**$88,400**
Project Phase			
Brief Project Description		**Total Project Cost**	$88,400
	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	**Trans. Dev. Credits Requested**	$0
Sec 5309 ID Number		**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	LRGVDC	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$265,000
		State Funds from TxDOT	152,917
	HSB-2011-002	**Other Funds**	112,083
Apportionment Year	2010 & 2011	**Fiscal Year Cost**	**$530,000**
Project Phase			
Brief Project Description		**Total Project Cost**	$530,000
	OPERATIONS	**Trans. Dev. Credits Requested**	$0
Sec 5309 ID Number		**(Date & Amount)**	$0
Amendment Date & Action			

FY 2012 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM

Revised: 5/2012

Total Project Cost
Compounded at 4%

General Project Information		Funding Information (YOE)	
Project Sponsor	LRGVDC	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$350,000
		State Funds from TxDOT	$253,674
	HSB-2012-001	**Other Funds**	$96,326
Apportionment Year	2009 ($335,780) & 2010 ($14,220)	**Fiscal Year Cost**	$700,000
Project Phase			
Brief Project Description		**Total Project Cost**	$700,000
	Operations - Harlingen Urbanized Area	**Trans. Dev. Credits Requested**	$0
Sec 5309 ID Number		**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	LRGVDC	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$400,000
		State Funds from TxDOT	$0
	HSB-2012-002	**Other Funds**	$100,000
Apportionment Year	2010	**Fiscal Year Cost**	$500,000
Project Phase			
Brief Project Description		**Total Project Cost**	$500,000
	Capital - Maintenance & Fueling Facility	**Trans. Dev. Credits Requested**	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	LRGVDC	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$300,000
		State Funds from TxDOT	$0
	HSB-2012-003	**Other Funds**	$0
Apportionment Year	2010	**Fiscal Year Cost**	$300,000
Project Phase			
Brief Project Description		**Total Project Cost**	$300,000
	Capital - Bus Replacement - Medium Duty (3)	**Trans. Dev. Credits Requested**	$0
Sec 5309 ID Number		**Pending To Apply**	$300,000
Amendment Date & Action			

FY 2013 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM

Revised: 5/2012

Total Project Cost
Compounded at 4%

General Project Information		Funding Information (YOE)	
Project Sponsor	LRGVDC	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	HSB-2013-001	**Federal (FTA) Funds**	$364,000
		State Funds from TxDOT	$253,674
		Other Funds	$110,326
Apportionment Year	2010 ($253,397) & 2011 ($110,603)	**Fiscal Year Cost**	$728,000
Project Phase			
Brief Project Description	Operations - Harlingen Urbanized Area	**Total Project Cost**	$728,000
		Trans. Dev. Credits Requestec	$0
Sec 5309 ID Number		**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	LRGVDC	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	HSB-2013-002	**Federal (FTA) Funds**	$500,000
		State Funds from TxDOT	$0
		Other Funds	$0
Apportionment Year	2011	**Fiscal Year Cost**	$500,000
Project Phase			
Brief Project Description	Capital - Bus Stop Improvements	**Total Project Cost**	$500,000
		Trans. Dev. Credits Requestec	$0
Sec 5309 ID Number		**Pending to Apply**	$500,000
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	LRGVDC	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	HSB-2013-003	**Federal (FTA) Funds**	$40,000
		State Funds from TxDOT	$0
		Other Funds	$10,000
Apportionment Year	2011	**Fiscal Year Cost**	$50,000
Project Phase			
Brief Project Description	Capital - Preventive Maintenance	**Total Project Cost**	$50,000
		Trans. Dev. Credits Requestec	$0
Sec 5309 ID Number		**Pending to Apply**	$0
Amendment Date & Action			

FY 2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM

Revised: 5/2012

Total Project Cost Compounded at 4%

General Project Information		Funding Information (YOE)	
Project Sponsor	LRGVDC	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	HSB-2014-001	**Federal (FTA) Funds**	$378,560
		State Funds from TxDOT	$253,674
		Other Funds	$124,886
Apportionment Year	2011	**Fiscal Year Cost**	$757,120
Project Phase			
Brief Project Description	Operations - Harlingen Urbanized Area	**Total Project Cost**	$757,120
		Trans. Dev. Credits Requested (Date & Amount)	$0
Sec 5309 ID Number			$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	LRGVDC	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	HSB-2014-002	**Federal (FTA) Funds**	$300,000
		State Funds from TxDOT	$0
		Other Funds	$0
Apportionment Year	2011	**Fiscal Year Cost**	$300,000
Project Phase			
Brief Project Description	Capital - Bus Replacement - Medium Duty (2)	**Total Project Cost**	$300,000
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number		**Pending to Apply**	$300,000
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	LRGVDC	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	HSB-2012-003	**Federal (FTA) Funds**	$40,000
		State Funds from TxDOT	$0
		Other Funds	$10,000
Apportionment Year	2011	**Fiscal Year Cost**	$50,000
Project Phase			
Brief Project Description	Capital - Preventive Maintenance	**Total Project Cost**	$50,000
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number		**Pending to Apply**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	LRGVDC	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	HSB-2012-004	**Federal (FTA) Funds**	$4,881,454
		State Funds from TxDOT	$0
		Other Funds	$0
Apportionment Year	2013 ($1,592,070), 2014	**Fiscal Year Cost**	$4,881,454
Project Phase			
Brief Project Description	Capital - Multimodal Terminal Phase II - Design & Land Acquisition, Phase III - Construction	**Total Project Cost**	$4,881,454
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number		**Pending to Apply**	$4,881,454
Amendment Date & Action			

Transit Financial Summary
Harlingen-San Benito MPO
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

REV 5/2012

Transit Program	FY 2011 Federal	FY 2011 State/Other	FY 2011 Total	FY 2012 Federal	FY 2012 State/Other	FY 2012 Total	FY 2013 Federal	FY 2013 State/Other	FY 2013 Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	333,000	285,400	618,400	1,050,000	450,000	1,500,000	904,000	374,000	1,278,000
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly &Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0						
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	**$333,000**	**$285,400**	**$618,400**	**$1,050,000**	**$450,000**	**$1,500,000**	**$904,000**	**$374,000**	**$1,278,000**
Transportation Development Credits									
Requested			$0			$300,000			$500,000
Awarded			$0			$0			$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014 Federal	FY 2014 State/Other	FY 2014 Total	Total Federal	Total State/Other	Total Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	5,600,014	388,560	5,988,574	7,887,014	1,497,960	9,384,974
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly &Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	**$5,600,014**	**$388,560**	**$5,988,574**	**$7,887,014**	**$1,497,960**	**$9,384,974**
Transportation Development Credits						
Requested			$4,881,454			$5,681,454
Awarded			$0			$0

RESOLUTION 2012-06

SUBJECT: Approval of FY2011-2014 Transit Transportation Improvement Plan (TIP) Amendment #6

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve and adopt the attached project listing as the Transit Transportation Improvement Plan (TIP) Amendment #6.

Project	Sponsor	TIP Year	FY Cost	Change
Downtown Multi-Modal Transit Improvements	City of McAllen	2011	$500,000	REMOVED
Transit Enhancements	City of McAllen	2011	$305,084	MODIFIED
Preventive Maintenance	City of McAllen	2011	$900,000	MODIFIED
Construction of North Transfer Station	City of McAllen	2011	$3,881,756	MODIFIED
Rolling Stock	City of McAllen	2011	$1,130,000	MOVED FROM '12
Security Improvements	City of McAllen	2011	$150,000	ADDED
City of Edinburg TOD Pedestrian Improvements	LRGVDC	2011	$1,954,046	MOVED FROM '11
Bus Stop Improvements	LRGVDC	2012	$150,000	MODIFIED
Capital – Mechanics, Assistants & Preventive Maintenance	LRGVDC	2012	$187,500	MODIFIED
Management and Staff Training	LRGVDC	2012	$40,000	MODIFIED
Hidalgo County Transit Capital Improvement Program – Edinburg Terminal Design & Construction	LRGVDC	2012	$3,939,100	MODIFIED
Operational Analysis & Service Plan	LRGVDC	2012	$61,300	ADDED
Revenue Fleet Expansion	LRGVDC	2012	$500,000	ADDED
Downtown Multi-Modal Transit Improvements	City of McAllen	2012	$500,000	REMOVED
Land Acquisition: Intermodal Multi-Use Facility	City of McAllen	2012	$1,560,000	REMOVED

Preventive Maintenance	City of McAllen	2012	$500,000	REMOVED
South Park and Ride	City of McAllen	2012	$5,625,132	ADDED
Management and Staff Training	LRGVDC	2013	$40,000	MODIFIED
Bus Stop Improvements	LRGVDC	2013	$80,000	MODIFIED
Hidalgo County Transit Capital Improvement Program	LRGVDC	2013	$2,829,724	MODIFIED
Capital – Mechanics, Assistants & Preventive Maintenance	LRGVED	2013	$125,000	MODIFIED
Transit Enhancements	City of McAllen	2013	$500,000	MODIFIED
Revenue Rolling Stock Vehicle Expansion	City of McAllen	2013	$1,600,000	MODIFIED
Preventive Maintenance	City of McAllen	2013	$500,000	MODIFIED
Management and Staff Training	LRGVDC	2014	$40,000	ADDED
Bus Stop Improvements	LRGVDC	2014	$80,000	ADDED
Hidalgo County Transit Capital Improvement Program	LRGVDC	2014	$4,460,485	MODIFIED
Capital – Mechanics, Assistants & Preventive Maintenance	LRGVDC	2014	$150,000	MODIFIED
Construction – Bus Terminal Expansion	City of McAllen	2014	$2,000,000	REMOVED
Revenue Rolling Stock Vehicle Expansion – Hybrid	City of McAllen	2014	$1,000,000	REMOVED
Transit Enhancements	City of McAllen	2014	$1,000,000	REMOVED
Design Maintenance Facility	City of McAllen	2014	$200,000	REMOVED
Preventive Maintenance	City of McAllen	2014	$800,000	MODIFIED
Design for Bus Terminal Expansion	City of McAllen	2014	$131,981	MOVED FROM '13
Downtown Multimodal Improvements	City of McAllen	2014	$13,250	ADDED
Rolling Stock	City of McAllen	2014	$780,630	ADDED

April 19, 2012

Mario Jorge, P.E.
District Engineer
TxDOT – Pharr District

The Honorable Diana Martinez, City of Alamo
Chairman of the Hidalgo
County MPO Policy Committee

Andrew A. Canon
Transportation Director
Hidalgo County MPO

FY 2011 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPORM11	Federal (FTA) Funds	$	1,563,237
		State Funds from TxDOT:	$	-
Apportionment Year	2008	Other Funds	$	390,809
Project Phase:		Fiscal Year Cost	$	1,954,046
Brief Project Description:	CITY OF EDINBURG TOD PEDESTRIAN IMPROVEMENTS	Total Project Cost (YOE)	$	1,954,046
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: MOVED TO '12	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPOME11	Federal (FTA) Funds	$	400,000
		State Funds from TxDOT:	$	-
Apportionment Year	2007	Other Funds	$	100,000
Project Phase:		Fiscal Year Cost	$	500,000
Brief Project Description:	DOWNTOWN MULTI-MODAL TRANSIT IMPROVEMENTS	Total Project Cost (YOE)	$	500,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/5/12 :: REMOVED	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPOME11	Federal (FTA) Funds	$	244,067
		State Funds from TxDOT:	$	-
Apportionment Year	2008 ($222,118) / 2009 ($21,949)	Other Funds	$	61,017
Project Phase:		Fiscal Year Cost	$	305,084
Brief Project Description:	TRANSIT ENHANCEMENTS	Total Project Cost (YOE)	$	305,084
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/5/12 :: MODIFIED	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPOME11	Federal (FTA) Funds	$	800,000
		State Funds from TxDOT:	$	-
Apportionment Year	2009	Other Funds	$	100,000
Project Phase:		Fiscal Year Cost	$	900,000
Brief Project Description:	PREVENTIVE MAINTENACE	Total Project Cost (YOE)	$	900,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/5/12 :: MODIFIED	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPOME11	Federal (FTA) Funds	$	3,105,405
		State Funds from TxDOT:	$	-
Apportionment Year	2008	Other Funds	$	776,351
Project Phase:		Fiscal Year Cost	$	3,881,756
Brief Project Description:	CONSTRUCTION OF NORTH TRANSFER STATION	Total Project Cost (YOE)	$	3,881,756
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/5/12 :: MODIFIED	Trans. Deve Credits Awarded (Date & Amount)		

FY 2011 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPOME11	Federal (FTA) Funds	$	937,900
		State Funds from TxDOT:	$	-
Apportionment Year	2009	Other Funds	$	192,100
Project Phase:		Fiscal Year Cost	$	1,130,000
Brief Project Description:	ROLLING STOCK	Total Project Cost (YOE)	$	1,130,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/5/12 :: MOVED FROM '12	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPOME11	Federal (FTA) Funds	$	120,000
		State Funds from TxDOT:	$	-
Apportionment Year	2009	Other Funds	$	30,000
Project Phase:		Fiscal Year Cost	$	150,000
Brief Project Description:	SECURITY IMPROVEMENTS	Total Project Cost (YOE)	$	150,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/5/12 :: ADDED	Trans. Deve Credits Awarded (Date & Amount)		

FY 2012 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	$	1,563,237
		State Funds from TxDOT:	$	-
Apportionment Year	2009	Other Funds	$	390,809
Project Phase:		Fiscal Year Cost	$	1,954,046
Brief Project Description:	CITY OF EDINBURG TOD PEDESTRIAN IMPROVEMENTS	Total Project Cost (YOE)	$	1,954,046
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: MOVED FROM '11	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	$	120,000
		State Funds from TxDOT:	$	-
Apportionment Year	2010	Other Funds	$	30,000
Project Phase:		Fiscal Year Cost	$	150,000
Brief Project Description:	BUS STOP IMPROVEMENTS	Total Project Cost (YOE)	$	150,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: MODIFIED	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	$	150,000
		State Funds from TxDOT:	$	-
Apportionment Year	2009 ($108,068) / 2010 ($41,932)	Other Funds	$	37,500
Project Phase:		Fiscal Year Cost	$	187,500
Brief Project Description:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	$	187,500
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: MODIFIED	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	$	32,000
		State Funds from TxDOT:	$	-
Apportionment Year	2010	Other Funds	$	8,000
Project Phase:		Fiscal Year Cost	$	40,000
Brief Project Description:	MANAGEMENT AND STAFF TRAINING	Total Project Cost (YOE)	$	40,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: MODIFIED	Trans. Deve Credits Awarded (Date & Amount)		

FY 2012 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	$	3,150,960
		State Funds from TxDOT:	$	-
Apportionment Year	2010 ($1,385,851) / 2011 ($1,765,109)	Other Funds	$	788,140
Project Phase:		Fiscal Year Cost	$	3,939,100
Brief Project Description:	Hidalgo County Transit Capital Improvement Program - Edinburg Terminal Design & Construction	Total Project Cost (YOE)	$	3,939,100
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/12/12 :: MODIFIED	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	$	49,040
		State Funds from TxDOT:	$	-
Apportionment Year	2010	Other Funds	$	12,260
Project Phase:		Fiscal Year Cost	$	61,300
Brief Project Description:	OPERATIONAL ANALYSIS & SERVICE PLAN	Total Project Cost (YOE)	$	61,300
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/12/12 :: ADDED	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	$	400,000
		State Funds from TxDOT:	$	-
Apportionment Year	2011	Other Funds	$	100,000
Project Phase:		Fiscal Year Cost	$	500,000
Brief Project Description:	REVENUE FLEET EXPANSION	Total Project Cost (YOE)	$	500,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: ADDED	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPOME12	Federal (FTA) Funds	$	937,900
		State Funds from TxDOT:	$	-
Apportionment Year	2009	Other Funds	$	192,100
Project Phase:		Fiscal Year Cost	$	1,130,000
Brief Project Description:	REVENUE ROLLING STOCK VEHICLE EXPANSION	Total Project Cost (YOE)	$	2,392,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: MOVED TO '11	Trans. Deve Credits Awarded (Date & Amount)		

FY 2012 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPOME12	Federal (FTA) Funds	$	400,000
		State Funds from TxDOT:	$	-
Apportionment Year	2009 ($200,923) / 2010 ($199,077)	Other Funds	$	100,000
Project Phase:		Fiscal Year Cost	$	500,000
Brief Project Description:	DOWNTOWN MULTI-MODAL TRANSIT IMPROVEMENTS	Total Project Cost (YOE)	$	1,145,200
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: REMOVED	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPOME12	Federal (FTA) Funds	$	1,248,000
		State Funds from TxDOT:	$	-
Apportionment Year	2010	Other Funds	$	312,000
Project Phase:		Fiscal Year Cost	$	1,560,000
Brief Project Description:	LAND ACQUISITION: INTERMODAL MULTI-USE FACILITY	Total Project Cost (YOE)	$	4,804,800
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: REMOVED	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPOME12	Federal (FTA) Funds	$	400,000
		State Funds from TxDOT:	$	-
Apportionment Year	2009	Other Funds	$	100,000
Project Phase:		Fiscal Year Cost	$	500,000
Brief Project Description:	PREVENTIVE MAINTENACE	Total Project Cost (YOE)	$	500,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: REMOVED	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPOME12	Federal (FTA) Funds	$	4,478,492
		State Funds from TxDOT:	$	-
Apportionment Year	2010($1,937,577)/2011($869,500)/2012($1,671,415)	Other Funds	$	1,146,640
Project Phase:		Fiscal Year Cost	$	5,625,132
Brief Project Description:	SOUTH PARK AND RIDE	Total Project Cost (YOE)	$	5,625,132
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/5/12 :: ADDED	Trans. Deve Credits Awarded (Date & Amount)		

FY 2013 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPORM13	Federal (FTA) Funds	$	32,000
		State Funds from TxDOT:	$	-
Apportionment Year	2011	Other Funds	$	8,000
Project Phase:		Fiscal Year Cost	$	40,000
Brief Project Description:	MANAGEMENT AND STAFF TRAINING	Total Project Cost (YOE)	$	40,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: MODIFIED	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPORM13	Federal (FTA) Funds	$	64,000
		State Funds from TxDOT:	$	-
Apportionment Year	2011	Other Funds	$	16,000
Project Phase:		Fiscal Year Cost	$	80,000
Brief Project Description:	BUS STOP IMPROVEMENTS	Total Project Cost (YOE)	$	80,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: MODIFIED	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPORM13	Federal (FTA) Funds	$	2,263,779
		State Funds from TxDOT:	$	-
Apportionment Year	2011 ($371,585) / 2012 ($1,892,194)	Other Funds	$	565,945
Project Phase:		Fiscal Year Cost	$	2,829,724
Brief Project Description:	HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM	Total Project Cost (YOE)	$	2,829,724
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: MODIFIED	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPORM13	Federal (FTA) Funds	$	100,000
		State Funds from TxDOT:	$	-
Apportionment Year	2011	Other Funds	$	25,000
Project Phase:		Fiscal Year Cost	$	125,000
Brief Project Description:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	$	125,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: MODIFIED	Trans. Deve Credits Awarded (Date & Amount)		

FY 2013 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPOME13	Federal (FTA) Funds	$	160,000
		State Funds from TxDOT:	$	-
Apportionment Year	2010	Other Funds	$	40,000
Project Phase:		Fiscal Year Cost	$	200,000
Brief Project Description:	DESIGN FOR BUS TERMINAL EXPANSION	Total Project Cost (YOE)	$	2,520,128
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: MOVED TO '14	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPOME13	Federal (FTA) Funds	$	400,000
		State Funds from TxDOT:	$	-
Apportionment Year	2013	Other Funds	$	100,000
Project Phase:		Fiscal Year Cost	$	500,000
Brief Project Description:	TRANSIT ENHANCEMENTS	Total Project Cost (YOE)	$	500,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: MODIFIED	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPOME13	Federal (FTA) Funds	$	1,328,000
		State Funds from TxDOT:	$	-
Apportionment Year	2012 ($38,585) / 2013 ($1,289,415)	Other Funds	$	272,000
Project Phase:		Fiscal Year Cost	$	1,600,000
Brief Project Description:	REVENUE ROLLING STOCK VEHICLE EXPANSION	Total Project Cost (YOE)	$	1,600,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: MODIFIED	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPOME13	Federal (FTA) Funds	$	400,000
		State Funds from TxDOT:	$	-
Apportionment Year	2013	Other Funds	$	100,000
Project Phase:		Fiscal Year Cost	$	500,000
Brief Project Description:	PREVENTIVE MAINTENACE	Total Project Cost (YOE)	$	500,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: MODIFIED	Trans. Deve Credits Awarded (Date & Amount)		

FY 2014 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPORM14	Federal (FTA) Funds	$	3,568,388
		State Funds from TxDOT:	$	-
Apportionment Year	2013 ($1,216,194) / 2014 ($2,352,194)	Other Funds	$	892,097
Project Phase:		Fiscal Year Cost	$	4,460,485
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE)	$	4,460,485
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/12/12 :: MODIFIED	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPOME14	Federal (FTA) Funds	$	1,600,000
		State Funds from TxDOT:	$	-
Apportionment Year	2013	Other Funds	$	400,000
Project Phase:		Fiscal Year Cost	$	2,000,000
Brief Project Description:	CONSTRUCTION- BUS TERMINAL EXPANSION	Total Project Cost (YOE)	$	2,520,128
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: REMOVED	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPOME14	Federal (FTA) Funds	$	800,000
		State Funds from TxDOT:	$	-
Apportionment Year	2012	Other Funds	$	200,000
Project Phase:		Fiscal Year Cost	$	1,000,000
Brief Project Description:	REVENUE ROLLING STOCK VEHICLE EXPANSION- HYBRID	Total Project Cost (YOE)	$	1,000,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: REMOVED	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPOME14	Federal (FTA) Funds	$	800,000
		State Funds from TxDOT:	$	-
Apportionment Year	2012 ($790,000) / 2013 ($10,000)	Other Funds	$	200,000
Project Phase:		Fiscal Year Cost	$	1,000,000
Brief Project Description:	TRANSIT ENHANCEMENTS	Total Project Cost (YOE)	$	1,000,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: REMOVED	Trans. Deve Credits Awarded (Date & Amount)		

FY 2014 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPOME14	Federal (FTA) Funds	$	160,000
		State Funds from TxDOT:	$	-
Apportionment Year	2013	Other Funds	$	40,000
Project Phase:		Fiscal Year Cost	$	200,000
Brief Project Description:	DESIGN MAINTENANCE FACILITY	Total Project Cost (YOE)	$	2,781,216
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: REMOVED	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPOME14	Federal (FTA) Funds	$	600,000
		State Funds from TxDOT:	$	-
Apportionment Year	2014	Other Funds	$	200,000
Project Phase:		Fiscal Year Cost	$	800,000
Brief Project Description:	PREVENTIVE MAINTENACE	Total Project Cost (YOE)	$	800,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: MODIFIED	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPOME14	Federal (FTA) Funds	$	105,585
		State Funds from TxDOT:	$	-
Apportionment Year	2013 ($80,585) / 2014 ($25,000)	Other Funds	$	26,396
Project Phase:		Fiscal Year Cost	$	131,981
Brief Project Description:	DESIGN FOR BUS TERMINAL EXPANSION	Total Project Cost (YOE)	$	131,981
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: MOVED FROM '13	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPOME14	Federal (FTA) Funds	$	25,000
		State Funds from TxDOT:	$	-
Apportionment Year	2014	Other Funds	$	6,250
Project Phase:		Fiscal Year Cost	$	31,250
Brief Project Description:	DOWNTOWN MULTIMODAL IMPROVEMENTS	Total Project Cost (YOE)	$	31,250
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: ADDED	Trans. Deve Credits Awarded (Date & Amount)		

FY 2014 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMPOME14	Federal (FTA) Funds	$	600,000
		State Funds from TxDOT:	$	-
Apportionment Year	2014	Other Funds	$	180,630
Project Phase:		Fiscal Year Cost	$	780,630
Brief Project Description:	ROLLING STOCK	Total Project Cost (YOE)	$	780,630
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	3/2/12 :: ADDED	Trans. Deve Credits Awarded (Date & Amount)		

Transit Financial Summary
Hidalgo MPO
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of April 2010

	Transit Program	FY 2011 Federal	FY 2011 State/Other	FY 2011 Total	FY 2012 Federal	FY 2012 State/Other	FY 2012 Total	FY 2013 Federal	FY 2013 State/Other	FY 2013 Total
1	Sec. 5307 - Urbanized Formula >200K	5,207,372	1,628,318	6,835,690	9,943,729	2,982,199	12,925,928	4,587,779	1,555,795	6,143,574
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3	Sec. 5309 - Discretionary	490,000	122,500	612,500	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	1,776,455	1,640,075	3,416,530	803,668	0	803,668	803,668	0	803,668
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	280,002	70,001	350,003	136,278	0	136,278	136,278	0	136,278
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12	Other FTA	0	0	0	2,118,797	0	2,118,797	0	0	0
13	Regionally Significant or Other	0	0	0	0	0	0	0	0	0
	Total Funds	**$7,753,829**	**$3,460,894**	**$11,214,723**	**$13,002,472**	**$2,982,199**	**$15,984,671**	**$5,527,725**	**$1,555,795**	**$7,083,520**
	Transportation Development Credits									
	Requested			$0			$0			$0
	Awarded			$0			$0			$0

All Figures in Year of Expenditure (YOE) Dollars

	Transit Program	FY 2014 Federal	FY 2014 State/Other	FY 2014 Total	Total Federal	Total State/Other	Total Total
1	Sec. 5307 - Urbanized Formula >200K	5,114,973	1,828,223	6,943,196	24,853,853	7,994,535	32,848,388
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3	Sec. 5309 - Discretionary	0	0	0	490,000	122,500	612,500
4	Sec. 5310 - Elderly &Individuals w/Disabilities	0	0	0	0	0	0
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	803,668	0	803,668	4,187,459	1,640,075	5,827,534
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	136,278	0	136,278	688,836	70,001	758,837
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12	Other FTA	0	0	0	2,118,797	0	2,118,797
13	Regionally Significant or Other	0	0	0	0	0	0
	Total Funds	**$6,054,919**	**$1,828,223**	**$7,883,142**	**$32,338,945**	**$9,827,111**	**$42,166,056**
	Transportation Development Credits						
	Requested			$0			$0
	Awarded			$0			$0

										PROJECT TYPE					
CSJ	DISTRICT	MPO	RURAL TRANSIT DISTRICT	COUNTIES SERVED	TIP FY	PROJECT SPONSOR	MPO PROJECT NUMBER	MTP REFERENCE	FTA APPOR	CAPITAL	OPERATING	ADMINISTRATION	PROJECT DESCRIPTION	SECTION 5309 ID	AMENDMENT
	PHARR	HIDALGO COUNTY		HIDLAGO	2011	CITY OF MCALLEN	HCMPOME11		2008	Y			TRANSIT ENHANCEMENTS		5-Mar
	PHARR	HIDALGO COUNTY		HIDLAGO	2011	CITY OF MCALLEN	HCMPOME11		2009	Y			PREVENTIVE MAINTENANCE		5-Mar
	PHARR	HIDALGO COUNTY		HIDLAGO	2011	CITY OF MCALLEN	HCMPOME11		2008	Y			CONSTRUCTION OF NORTH TRANSFER STATION		5-Mar
	PHARR	HIDALGO COUNTY		HIDLAGO	2011	CITY OF MCALLEN	HCMPOME11		2009	Y			ROLLING STOCK		5-Mar
	PHARR	HIDALGO COUNTY		HIDLAGO	2011	CITY OF MCALLEN	HCMPOME11		2009	Y			SECURITY IMPROVEMENTS		5-Mar
	PHARR	HIDALGO COUNTY		HIDLAGO	2011	LRGVDC	HCMPORM11				Y		OPERATIONS		
	PHARR	HIDALGO COUNTY		HIDLAGO	2011	CITY OF MCALLEN	HCMPOME11				Y	Y	ADMINISTRATION / OPERATION		
	PHARR	HIDALGO COUNTY		HIDLAGO	2011	LRGVDC	HCMPOJARC11		2009		Y		SERVICE RESTRUCTURING & EXPANSION		7/21/2011
	PHARR	HIDALGO COUNTY		HIDLAGO	2011	LRGVDC	HCMPOJARC11		2011	Y			TRAVEL TRAINING PROGRAM		7/21/2011
	PHARR	HIDALGO COUNTY		HIDLAGO	2011	LRGVDC	HCMPOJARC11		2011	Y			VANPOOL PROGRAM		7/21/2011
	PHARR	HIDALGO COUNTY		HIDLAGO	2011	LRGVDC	HCMPONF11		2009	Y			EAST SH 107 REHABILITATION / PEDESTRIAN ACCESSIBILITY		7/21/2011
	PHARR	HIDALGO COUNTY		HIDLAGO	2011	LRGVDC	HCMPORM11		2008	Y			PARK & RIDE FACILITY		
	PHARR	HIDALGO COUNTY		HIDLAGO	2012	LRGVDC	HCMPORM12		2009	Y			CITY OF EDINBURG TOD PEDESTRIAN IMPROVEMENTS		2-Mar
	PHARR	HIDALGO COUNTY		HIDLAGO	2012	LRGVDC	HCMPORM12		2010	Y			BUS STOP IMPROVEMENTS		2-Mar
	PHARR	HIDALGO COUNTY		HIDLAGO	2012	LRGVDC	HCMPORM12		2009	Y			CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE		2-Mar
	PHARR	HIDALGO COUNTY		HIDLAGO	2012	LRGVDC	HCMPORM12		2010	Y			MANAGEMENTS & STAFF TRAINING		2-Mar
	PHARR	HIDALGO COUNTY		HIDLAGO	2012	LRGVDC	HCMPORM12		2010	Y			HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM - EDINBURG TERMINAL DESIGN & CONSTRUCTION		12-Mar
	PHARR	HIDALGO COUNTY		HIDLAGO	2012	LRGVDC	HCMPORM12		2010	Y			OPERATIONAL ANALYSIS & SERVICE PLAN		12-Mar
	PHARR	HIDALGO COUNTY		HIDLAGO	2012	LRGVDC	HCMPORM12		2011	Y			REVENUE FLEET EXPANSION		2-Mar
	PHARR	HIDALGO COUNTY		HIDLAGO	2012	CITY OF MCALLEN	HCMPOME12		2010	Y			SOUTH PARK AND RIDE		5-Mar
	PHARR	HIDALGO COUNTY		HIDLAGO	2012	LRGVDC	HCMPORM12				Y		OPERATIONS		
	PHARR	HIDALGO COUNTY		HIDLAGO	2012	CITY OF MCALLEN	HCMPOME12				Y	Y	ADMINISTRATION / OPERATION		
	PHARR	HIDALGO COUNTY		HIDLAGO	2012	CITY OF MCALLEN	HCMPOME12		2012	Y			CONVERTING 3 BUSES INTO ELECTRIC CAPACITY		10/20/2011
	PHARR	HIDALGO COUNTY		HIDLAGO	2013	LRGVDC	HCMPORM13		2011	Y			MANAGEMENT & STAFF TRAINING		2-Mar
	PHARR	HIDALGO COUNTY		HIDLAGO	2013	LRGVDC	HCMPORM13		2011	Y			BUS STOP IMPROVEMENTS		2-Mar
	PHARR	HIDALGO COUNTY		HIDLAGO	2013	LRGVDC	HCMPORM13		2011	Y			HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM		2-Mar
	PHARR	HIDALGO COUNTY		HIDLAGO	2013	LRGVDC	HCMPORM13		2011	Y			CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE		2-Mar
	PHARR	HIDALGO COUNTY		HIDLAGO	2013	CITY OF MCALLEN	HCMPOME13		2013	Y			TRANSIT ENHANCEMENTS		2-Mar
	PHARR	HIDALGO COUNTY		HIDLAGO	2013	CITY OF MCALLEN	HCMPOME13		2012	Y			ROLLING REVENUE STOCK VEHICLE EXPANSION		2-Mar
	PHARR	HIDALGO COUNTY		HIDLAGO	2013	CITY OF MCALLEN	HCMPOME13		2013	Y			PREVENTIVE MAINTENANCE		2-Mar
	PHARR	HIDALGO COUNTY		HIDLAGO	2013	LRGVDC	HCMPORM13				Y		OPERATIONS		
	PHARR	HIDALGO COUNTY		HIDLAGO	2013	CITY OF MCALLEN	HCMPOME13				Y	Y	ADMINISTRATION / OPERATION		
	PHARR	HIDALGO COUNTY		HIDLAGO	2014	LRGVDC	HCMPORM14		2013	Y			MANAGEMENT & STAFF TRAINING		7/21/2011
	PHARR	HIDALGO COUNTY		HIDLAGO	2014	LRGVDC	HCMPORM14		2013	Y			BUS STOP IMPROVEMENTS		7/21/2011
	PHARR	HIDALGO COUNTY		HIDLAGO	2014	LRGVDC	HCMPORM14		2013	Y			HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM		3/12/2012
	PHARR	HIDALGO COUNTY		HIDLAGO	2014	LRGVDC	HCMPORM14		2013	Y			CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE		7/21/2011
	PHARR	HIDALGO COUNTY		HIDLAGO	2014	CITY OF MCALLEN	HCMPOME14		2014	Y			PREVENTIVE MAINTENANCE		2-Mar
	PHARR	HIDALGO COUNTY		HIDLAGO	2014	CITY OF MCALLEN	HCMPOME14		2013	Y			DESIGN FOR BUS TERMINAL EXPANSION		2-Mar
	PHARR	HIDALGO COUNTY		HIDLAGO	2014	CITY OF MCALLEN	HCMPOME14		2014	Y			DOWNTOWN MULTIMODAL IMPROVEMENTS		2-Mar
	PHARR	HIDALGO COUNTY		HIDLAGO	2014	CITY OF MCALLEN	HCMPOME14		2014	Y			ROLLING STOCK		2-Mar
	PHARR	HIDALGO COUNTY		HIDLAGO	2014	LRGVDC	HCMPORM14				Y		OPERATIONS		
	PHARR	HIDALGO COUNTY		HIDLAGO	2014	CITY OF MCALLEN	HCMPOME14				Y	Y	ADMINISTRATION / OPERATION		

					FUNDING					
REMARKS	FTA FUNDING CATEGORY	OTHER FTA SECTION	AREA TYPE	5309 TYPE	FTA FUNDS	STATE FUNDS FROM TXDOT	OTHER STATE AGENCIES	OTHER SOURCES	REGIONALLY SIGNIFICANT	TOTAL PROJ COST
2008 ($22,118) / 2009 ($21,949)	5307		TMA		$244,067			$61,017		$305,084
	5307		TMA		$800,000			$100,000		$900,000
	5307		TMA		$3,10S,405			$776,351		$3,881,756
	5307		TMA		$937,900			$192,100		$1,130,000
	5307		TMA		$120,000			$30,000		$150,000
	5307		TMA			$234,425				$234,425
	5307		TMA			$234,425				$234,425
2009 ($694,377) / 2010 ($796,834) / 2011 ($91,943)	5316		TMA		$1,583,154			$1,583,154		$3,166,308
	5316		TMA		$135,480			$34,620		$170,100
	5316		TMA		$57,821			$22,301		$80,122
2009 ($203,875) / 2010 ($76,127)	5317		TMA		$280,002			$70,001		$350,003
	5309		TMA	Bus & Bus Facilities	$490,000			$122,500		$612,500
										$0
	5307		TMA		$1,563,237			$390,809		$1,954,046
	5307		TMA		$120,000			$30,000		$150,000
2009 ($108,068) / 2010 ($41,932)	5307		TMA		$150,000			$37,500		$187,500
	5307		TMA		$32,000			$8,000		$40,000
2010 ($1,385,851) / 2011 ($1,765,109)	5307		TMA		$3,150,960			$788,140		$3,939,100
	5307		TMA		$49,040			$12,260		$61,300
	5307		TMA		$400,000			$100,000		$500,000
2010 ($1.937,577) / 2011 ($869,500) / 2012 ($1,671,415)	5307		TMA		$4,478,492			$1,146,640		$5,625,132
	5307		TMA		$234,425					$234,425
	5307		TMA		$234,425					$234,425
TIGGER GRANT	Other FTA		TMA		$2,118,797					$2,118,797
										$0
	5307		TMA		$32,000			$8,000		$40,000
	5307		TMA		$64,000			$16,000		$80,000
2011 ($371,585) / 2012 ($1,892,1945)	5307		TMA		$2,263,779			$565,945		$2,829,724
	5307		TMA		$100,000			$25,000		$125,000
	5307		TMA		$400,000			$100,000		$500,000
2012 ($38,585) / 2013 ($1.289,415)	5307		TMA		$1,328,000			$272,000		$1,600,000
	5307		TMA		$400,000			$100,000		$500,000
	5307		TMA		$234,425					$234,425
	5307		TMA		$234,425					$234,425
										$0
	5307		TMA		$32,000			$8,000		$40,000
	5307		TMA		$64,000			$16,000		$80,000
2013 ($1,216,194) / 2014 ($2,352,194)	5307		TMA		$3,568,388			$892,097		$4,460,485
	5307		TMA		$120,000			$30,000		$150,000
	5307		TMA		$600,000			$200,000		$800,000
2013 ($80,585) / 2014 ($25,000)	5307		TMA		$105,585			$26,396		$131,981
	5307		TMA		$25,000			$6,250		$31,250
	5307		TMA		$600,000			$180,630		$780,630
	5307		TMA		$234,425					$234,425
	5307		TMA		$234,425					$234,425