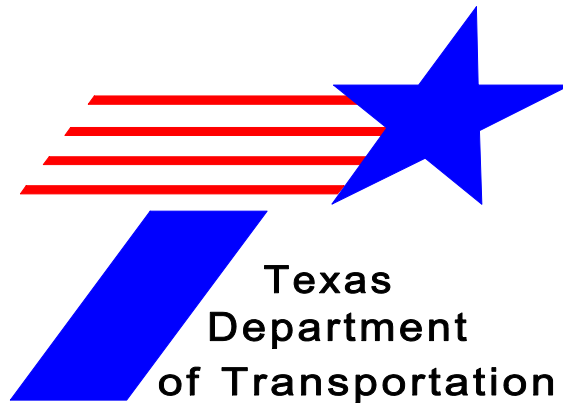


# **FY 2011-2014**

## **STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



### **TRANSIT**

**Statewide Financials**  
**November Quarterly Revisions**

November 2011

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**

**TEXAS STATEWIDE PUBLIC TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,442,110
		State Funds from TxDOT	0
	NA	Other Funds	2,289,719
Apportionment Year	2011	Fiscal Year Cost	\$4,731,829
Project Phase	NA		
Brief Project Description		Total Project Cost	\$4,731,829
	Competitively Selected JARC Urban Grants	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	Nov, 2011 - Reduced to reflect MPO programming of awards to local agencies		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,685,542
		State Funds from TxDOT	0
	NA	Other Funds	1,622,175
Apportionment Year	2011	Fiscal Year Cost	\$3,307,717
Project Phase	NA		
Brief Project Description		Total Project Cost	\$3,307,717
	Competitively Selected JARC Rural Grants	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	Nov, 2011 - Reduced to reflect rural TIP programming of awards to local agencies		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$657,037
		State Funds from TxDOT	0
	NA	Other Funds	540,288
Apportionment Year	2011	Fiscal Year Cost	\$1,197,325
Project Phase	NA		
Brief Project Description		Total Project Cost	\$1,197,325
	Competitively Selected New Freedom Urban Grants	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	Nov, 2011 - Reduced to reflect MPO programming of awards to local agencies		

**Transit Financial Summary**  
**STATE OF TEXAS TOTAL**  
**FY 2011- 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs Description	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	575,410,158	126,416,474	701,826,632	204,037,932	54,659,697	258,697,629	198,340,434	52,909,341	251,249,775
2 Sec. 5307 - Urbanized Formula <200K	61,096,396	42,624,782	103,721,178	43,650,770	37,391,447	81,042,217	41,391,351	38,005,522	79,396,873
3 Sec. 5309 - Discretionary	902,040,270	472,870,526	1,374,910,796	446,777,738	418,254,903	865,032,641	437,404,505	413,799,094	851,203,599
4 Sec. 5310 - Elderly & Individuals w/Disabilities	12,136,191	1,562,888	13,699,079	9,528,650	1,508,451	11,037,101	7,902,170	1,411,568	9,313,738
5 Sec. 5311 - Nonurbanized Formula	34,203,282	27,306,386	61,509,668	34,203,282	27,306,386	61,509,668	34,203,282	27,306,386	61,509,668
6 Sec. 5316 - JARC >200K	21,222,661	14,997,305	36,219,966	5,604,513	2,383,958	7,988,471	5,286,184	2,065,629	7,351,813
7 Sec. 5316 - JARC <200K	5,692,034	4,494,512	9,529,788	4,548,297	3,367,926	7,916,223	4,540,797	3,371,426	7,912,223
8 Sec. 5316 - JARC Nonurbanized	2,921,744	2,852,127	5,773,871	2,921,744	2,852,127	5,773,871	2,921,744	2,852,127	5,773,871
9 Sec. 5317 - New Freedom >200K	10,761,196	3,890,013	14,651,209	1,989,602	617,401	2,607,003	1,989,602	617,810	2,607,412
10 Sec. 5317 - New Freedom <200K	2,713,339	920,548	3,633,887	2,116,177	921,742	3,037,919	2,054,469	908,939	2,963,408
11 Sec. 5317 - New Freedom Nonurbanized	3,157,971	1,675,454	4,833,425	3,157,971	1,675,454	4,833,425	3,157,971	1,675,454	4,833,425
12 Other FTA	14,774,463	5,152,804	19,927,267	10,842,957	3,893,106	14,736,063	6,414,640	11,403,093	17,817,733
13 Regionally Significant or Other	1,840,791	332,368,782	334,209,573	5,678,400	525,107,598	530,785,998	2,504,175	506,606,650	509,110,825
<b>Total Funds</b>	<b>1,647,642,117</b>	<b>1,036,804,222</b>	<b>2,684,446,339</b>	<b>775,058,033</b>	<b>1,079,940,196</b>	<b>1,854,998,229</b>	<b>748,111,324</b>	<b>1,062,933,039</b>	<b>1,811,044,363</b>
Transportation Development Credits Requested			2,513,284			4,237,285			1,546,402
Awarded			4,448,759			208,006			0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs Description	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	205,961,067	55,055,319	261,016,386	1,183,749,591	289,040,831	1,472,790,422
2 Sec. 5307 - Urbanized Formula <200K	49,156,325	38,825,075	87,981,400	195,294,842	156,846,826	352,141,668
3 Sec. 5309 - Discretionary	470,170,353	369,801,175	839,971,528	2,256,392,866	1,674,725,698	3,931,118,564
4 Sec. 5310 - Elderly & Individuals w/Disabilities	7,897,932	1,406,797	9,304,729	37,464,943	5,889,704	43,354,647
5 Sec. 5311 - Nonurbanized Formula	34,203,282	27,306,386	61,509,668	136,813,128	109,225,544	246,038,672
6 Sec. 5316 - JARC >200K	5,296,184	2,075,629	7,371,813	37,409,542	21,522,521	58,932,063
7 Sec. 5316 - JARC <200K	4,409,017	3,227,926	7,636,943	18,861,766	14,133,411	32,995,177
8 Sec. 5316 - JARC Nonurbanized	2,921,744	2,852,127	5,773,871	11,686,976	11,408,508	23,095,484
9 Sec. 5317 - New Freedom >200K	2,029,602	848,577	2,878,179	16,770,002	5,973,801	22,743,803
10 Sec. 5317 - New Freedom <200K	1,773,882	730,418	2,504,300	8,657,867	3,481,647	12,139,514
11 Sec. 5317 - New Freedom Nonurbanized	3,157,971	1,675,454	4,833,425	12,631,884	6,701,816	19,333,700
12 Other FTA	38,984,800	25,883,200	64,868,000	71,016,860	46,332,203	117,349,063
13 Regionally Significant or Other	0	0	0	10,023,366	1,364,083,030	1,374,106,396
<b>Total Funds</b>	<b>825,962,159</b>	<b>529,688,083</b>	<b>1,355,650,242</b>	<b>3,996,773,633</b>	<b>3,709,365,540</b>	<b>7,706,139,173</b>
Transportation Development Credits Requested			2,900,402			11,197,373
Awarded			0			4,656,765

Current November 4, 2011

**Transit Financial Summary**  
**TOTAL FOR ALL MPOs**  
**FY 2011- 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	575,410,158	126,416,474	701,826,632	204,037,932	54,659,697	258,697,629	198,340,434	52,909,341	251,249,775
2 Sec. 5307 - Urbanized Formula <200K	61,096,396	42,624,782	103,721,178	43,650,770	37,391,447	81,042,217	41,391,351	38,005,522	79,396,873
3 Sec. 5309 - Discretionary	901,851,229	472,839,137	1,374,690,366	446,777,738	418,254,903	865,032,641	437,404,505	413,799,094	851,203,599
4 Sec. 5310 - Elderly & Individuals w/Disabilities	8,315,609	870,750	9,186,359	5,686,615	749,671	6,436,286	4,066,861	650,757	4,717,618
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	21,222,661	14,997,305	36,219,966	5,604,513	2,383,958	7,988,471	5,286,184	2,065,629	7,351,813
7 Sec. 5316 - JARC <200K	1,255,358	938,207	2,193,565	440,000	140,000	580,000	432,500	143,500	576,000
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	10,761,196	3,890,013	14,651,209	1,989,602	617,401	2,607,003	1,989,602	617,810	2,607,412
10 Sec. 5317 - New Freedom <200K	939,457	190,130	1,129,587	342,295	191,324	533,619	280,587	178,521	459,108
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	9,774,463	5,002,471	14,776,934	5,842,957	3,742,773	9,585,730	6,414,640	11,403,093	17,817,733
13 Regionally Significant or Other	1,840,791	332,368,782	334,209,573	5,678,400	525,107,598	530,785,998	2,504,175	506,606,650	509,110,825
<b>Total Funds</b>	<b>1,592,467,318</b>	<b>1,000,138,051</b>	<b>2,592,605,369</b>	<b>720,050,822</b>	<b>1,043,238,772</b>	<b>1,763,289,594</b>	<b>698,110,839</b>	<b>1,026,379,917</b>	<b>1,724,490,756</b>
Transportation Development Credits Requested			2,383,142			3,136,285			1,445,402
Transportation Development Credits Awarded			3,496,336			208,006			0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs Description	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	205,961,067	55,055,319	261,016,386	1,183,749,591	289,040,831	1,472,790,422
2 Sec. 5307 - Urbanized Formula <200K	49,156,325	38,825,075	87,981,400	195,294,842	156,846,826	352,141,668
3 Sec. 5309 - Discretionary	470,170,353	369,801,175	839,971,528	2,256,203,825	1,674,694,309	3,930,898,134
4 Sec. 5310 - Elderly & Individuals w/Disabilities	4,061,121	649,323	4,710,444	22,130,206	2,920,501	25,050,707
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	5,296,184	2,075,629	7,371,813	37,409,542	21,522,521	58,932,063
7 Sec. 5316 - JARC <200K	300,720	0	300,720	2,428,578	1,221,707	3,650,285
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	2,029,602	848,577	2,878,179	16,770,002	5,973,801	22,743,803
10 Sec. 5317 - New Freedom <200K	0	0	0	1,562,339	559,975	2,122,314
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	38,984,800	25,883,200	64,868,000	61,016,860	46,031,537	107,048,397
13 Regionally Significant or Other			0	10,023,366	1,364,083,030	1,374,106,396
<b>Total Funds</b>	<b>775,960,172</b>	<b>493,138,298</b>	<b>1,269,098,470</b>	<b>3,786,589,151</b>	<b>3,562,895,038</b>	<b>7,349,484,189</b>
Transportation Development Credits Requested			2,799,402			9,764,231
Transportation Development Credits Awarded			0			3,704,342

Current as of November 4, 2011

**Transit Financial Summary**  
**TxDOT (DISTRICT AND DIVISION) GRAND TOTAL**  
**FY 2011- 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 8/23/2010

Transit Programs Description	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	189,041	31,389	220,430	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	3,820,582	692,138	4,512,720	3,842,035	758,780	4,600,815	3,835,309	760,811	4,596,120
5 Sec. 5311 - Nonurbanized Formula	34,203,282	27,306,386	61,509,668	34,203,282	27,306,386	61,509,668	34,203,282	27,306,386	61,509,668
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	4,436,676	3,556,305	7,336,223	4,108,297	3,227,926	7,336,223	4,108,297	3,227,926	7,336,223
8 Sec. 5316 - JARC Nonurbanized	2,921,744	2,852,127	5,773,871	2,921,744	2,852,127	5,773,871	2,921,744	2,852,127	5,773,871
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	1,773,882	730,418	2,504,300	1,773,882	730,418	2,504,300	1,773,882	730,418	2,504,300
11 Sec. 5317 - New Freedom Nonurbanized	3,157,971	1,675,454	4,833,425	3,157,971	1,675,454	4,833,425	3,157,971	1,675,454	4,833,425
12 Other FTA	5,000,000	150,333	5,150,333	5,000,000	150,333	5,150,333	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
<b>Total Funds</b>	<b>55,174,799</b>	<b>36,666,171</b>	<b>91,840,970</b>	<b>55,007,211</b>	<b>36,701,424</b>	<b>91,708,635</b>	<b>50,000,485</b>	<b>36,553,122</b>	<b>86,553,607</b>
Transportation Development Credits Requested			130,142			1,101,000			101,000
Awarded			952,423			0			0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs Description	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	189,041	31,389	220,430
4 Sec. 5310 - Elderly & Individuals w/Disabilities	3,836,811	757,474	4,594,285	15,334,737	2,969,203	18,303,940
5 Sec. 5311 - Nonurbanized Formula	34,203,282	27,306,386	61,509,668	136,813,128	109,225,544	246,038,672
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	4,108,297	3,227,926	7,336,223	16,433,188	12,911,704	29,344,892
8 Sec. 5316 - JARC Nonurbanized	2,921,744	2,852,127	5,773,871	11,686,976	11,408,508	23,095,484
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	1,773,882	730,418	2,504,300	7,095,528	2,921,672	10,017,200
11 Sec. 5317 - New Freedom Nonurbanized	3,157,971	1,675,454	4,833,425	12,631,884	6,701,816	19,333,700
12 Other FTA	0	0	0	10,000,000	300,666	10,300,666
13 Regionally Significant or Other	0	0	0	0	0	0
<b>Total Funds</b>	<b>50,001,987</b>	<b>36,549,785</b>	<b>86,551,772</b>	<b>210,184,482</b>	<b>146,470,502</b>	<b>356,654,984</b>
Transportation Development Credits Requested			101,000			1,433,142
Awarded			0			952,423

Current Nov 4, 2011