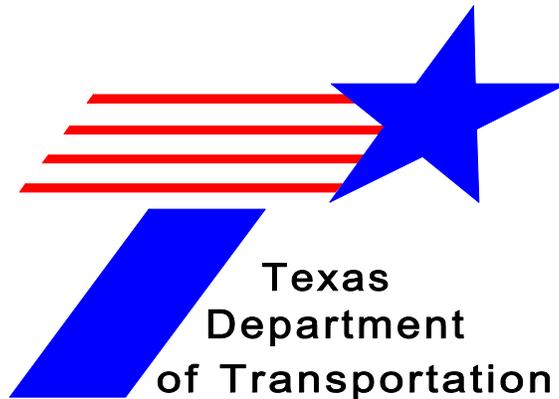


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Austin District

November Quarterly Revisions

November 2011



October 25, 2011

Mr. Carlos Lopez, P.E.
District Engineer
Texas Department of Transportation - Austin District
P.O. Drawer 15426
Austin, TX 78761 – 5426

Dear Mr. Lopez:

On October 10, 2011, the CAMPO Policy Board adopted the accompanying resolution. The resolution acknowledges the adoption of amendments to the *CAMPO FYs 2011 – 2014 Transportation Improvement Program*. We are attaching a copy of the adopted amendments with this letter and ask that the State Transportation Improvement Program be updated to include the approved amendments.

Please call me at 974-2275, or Dan Dargevics at 974-2748, if you have questions regarding the resolution or the approved amendments to the *FYs 2011 – 2014 Transportation Improvement Program*.

Sincerely,

A handwritten signature in black ink that reads "Maureen McCoy". The signature is written in a cursive, flowing style.

Maureen McCoy
Director

Attachments

copy: Ed Collins, TxDOT – Austin District
Lori Morel, TxDOT – TPP
Karen Dunlap, TxDOT - PTN
Jose Campos, FHWA



FY 2011 - 2014
Transportation Improvement
Program
Approved Amendments
October 10, 2011

Contact Info

Dan Dargevics
505 Barton Springs Rd.
Austin, TX 78704
(512) 974-2748
dan.dargevics@campotexas.org

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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
AUSTIN DISTRICT PROJECTS
2011

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	1378-02-036	RM 1431	C	CITY OF CEDAR PARK	CEDAR PARK	\$18,300,000
PROJECT TYPE:	ROADWAY					REV DATE: 10/2011 MPO PROJECT ID: 383 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	1000' WEST OF PARMER LANE						
LIMITS TO:	1000' EAST OF SAM BASS ROAD						
TIP DESCRIPTION:	CONSTRUCTION TO WIDEN A 4 LANE DIVIDED ARTERIAL TO A 6 LANE DIVIDED ARTERIAL WITH WIDE OUTER LANES, RAISED MEDIAN AND SIDEWALK FRONTING PUBLIC LAND.						
REMARKS:	CONSTRUCTION BEGINS IN FY 2014						Project History: 1/2011: PTF FUNDING ADDED, LOCAL FUNDING DECREASED
BICYCLE/PEDESTRIAN:	WIDE OUTER LANE PROVIDED FOR BICYCLES. SIDEWALK PROVIDED ON BRIDGE AND FRONTING PUBLIC LAND. PRIVATE LOTS WILL PROVIDE SIDEWALKS ALONG FRONTAGE WITHIN A 25' PEDESTRIAN EASEMENT ACCORDING TO CITY ORDINANCE						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,400,000	\$18,300,000							
Right Of Way:	\$0		LOCAL					\$7,100,000	\$7,100,000
Construction:	\$18,300,000		PTF		\$13,600,000				\$13,600,000
Construction Engineering:	\$1,800,000								
Contingencies:	\$1,800,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$24,300,000		Funding by Share:	\$13,600,000			\$7,100,000	\$20,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	0285-03-032	RM 12	R	OTHER	HAYS COUNTY	\$7,000,000
PROJECT TYPE:	ROADWAY					REV DATE: 10/2011 MPO PROJECT ID: 768 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	NORTH OF RM 32						
LIMITS TO:	FM 3407						
TIP DESCRIPTION:	ROW PURCHASE TO RECONSTRUCT TO FOUR-LANE PARKWAY.						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLE:SHOULDERS; PEDESTRIAN: TBD

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,000,000	\$7,000,000	LOCAL						
Right Of Way:	\$7,000,000								
Construction:	\$79,000,000						\$15,000,000	\$15,000,000	
Construction Engineering:	\$6,000,000								
Contingencies:	\$7,000,000								
Indirects:	\$6,000,000								
Bond Financing:	\$0								
Total Project Cost:	\$111,000,000		Funding by Share:				\$15,000,000	\$15,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	1776-02-015	FM 2001	C	OTHER	HAYS COUNTY	\$4,000,000
PROJECT TYPE:	ROADWAY		REALIGNMENT			REV DATE: 10/2011 MPO PROJECT ID: 743 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	645' EAST OF IH 35 FRONTAGE ROAD						
LIMITS TO:	HILLSIDE TERRACE						
TIP DESCRIPTION:	CONSTRUCTION OF A 4 LANE DIVIDED ROADWAY.						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMODATED ON WIDE OUTER LANE

Project History: 7/2010: PROJECT INCLUDED FOR ENVIRONMENTAL REVIEW PURPOSES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$196,000	\$4,000,000	LOCAL						
Right Of Way:	\$0								
Construction:	\$4,000,000						\$4,196,000	\$4,196,000	
Construction Engineering:	\$180,000								
Contingencies:	\$260,000								
Indirects:	\$263,000								
Bond Financing:	\$0								
Total Project Cost:	\$4,899,000		Funding by Share:				\$4,196,000	\$4,196,000	

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
AUSTIN DISTRICT PROJECTS
2011

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	0113-13-149	SH 71	C	AUSTIN	TXDOT	\$42,850,000
PROJECT TYPE:	ROADWAY					REV DATE: 10/2011 MPO PROJECT ID: 42 FUNDING CATEGORY: PROP 14, 2, STATE MTP REFERENCE:	
LIMITS FROM:	EAST OF MONTOPOLIS DRIVE						
LIMITS TO:	US 183						
TIP DESCRIPTION:	CONSTRUCTION OF UNDERPASS, FRONTAGE ROADS AND MAIN LANES.						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMODATED ON WIDE OUTER LANE OF FRONTAGE ROADS,
PEDESTRIANS ON SIDEWALKS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,191,280							
Right Of Way:	\$0							
Construction:	\$42,850,000	\$42,850,000		\$42,850,000				\$42,850,000
Construction Engineering:	\$2,012,400							
Contingencies:	\$4,024,800							
Indirects:	\$2,936,104							
Bond Financing:	\$0							
Total Project Cost:	\$54,016,584		Funding by Share:	\$920,000	\$44,121,280			\$45,041,280

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	HAYS	0016-02-127	IH 35	C,R	OTHER	TXDOT/HAYS COUNTY	\$13,300,000
PROJECT TYPE:	ROADWAY					REV DATE: 10/2011 MPO PROJECT ID: FUNDING CATEGORY: PTF MTP REFERENCE:	
LIMITS FROM:	FM 1626 (KYLE PARKWAY)						
LIMITS TO:	YARRINGTON ROAD						
TIP DESCRIPTION:	ROW PURCHASE AND CONSTRUCTION OF 2 LANE SOUTHBOUND FRONTAGE ROADS AND CONVERSION OF NORTHBOUND FRONTAGE ROADS TO ONE WAY OPERATION.						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON SHOULDERS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000									
Right Of Way:	\$1,100,000									
Construction:	\$12,200,000	\$13,300,000						\$15,300,000	\$15,300,000	
Construction Engineering:	\$0									
Contingencies:	\$700,000									
Indirects:	\$1,200,000									
Bond Financing:	\$0									
Total Project Cost:	\$17,200,000							\$15,300,000	\$15,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	HAYS	0805-01-017	RM 150	C,R	OTHER	TXDOT/HAYS COUNTY	\$6,600,000
PROJECT TYPE:	ROADWAY					REV DATE: 10/2011 MPO PROJECT ID: 770 FUNDING CATEGORY: PTF MTP REFERENCE:	
LIMITS FROM:	IH 35 NB FRONTAGE ROAD						
LIMITS TO:	2300' E OF IH 35						
TIP DESCRIPTION:	CONSTRUCTION TO REALIGN EXISTING RM 150 WITH A FIVE-LANE URBAN MINOR ARTERIAL WITH BRIDGE WIDENING AND INTERSECTION IMPROVEMENTS.						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES: SHOULDER; PEDESTRIAN: SIDEWALK

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PTF	LOCAL	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
					Federal	State	Regional	Local			
Preliminary Engineering:	\$800,000										
Right Of Way:	\$1,800,000										
Construction:	\$4,800,000	\$6,600,000						\$4,350,000	\$4,350,000		
Construction Engineering:	\$0							\$3,050,000	\$3,050,000		
Contingencies:	\$250,000										
Indirects:	\$700,000										
Bond Financing:	\$0										
Total Project Cost:	\$8,350,000							\$7,400,000	\$7,400,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	1539-01-005	FM 1626	C,R	OTHER	TXDOT/HAYS COUNTY	\$33,500,000
PROJECT TYPE:	ROADWAY					REV DATE: 10/2011 MPO PROJECT ID: 26 FUNDING CATEGORY: PTF MTP REFERENCE:	
LIMITS FROM:	RM 967						
LIMITS TO:	BRODIE LANE						
TIP DESCRIPTION:	CONSTRUCTION TO WIDEN FM 1626 TO A 4 LANE DIVIDED ROADWAY.						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES: SHOULDERS; PEDESTRIAN: SIDEWALK

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$3,500,000									
Right Of Way:	\$10,000,000									
Construction:	\$23,500,000	\$33,500,000						\$37,000,000	\$37,000,000	
Construction Engineering:	\$2,300,000									
Contingencies:	\$1,600,000									
Indirects:	\$2,200,000									
Bond Financing:	\$0									
Total Project Cost:	\$43,100,000							\$37,000,000	\$37,000,000	
		Funding by Share:								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	3543-02-003	FM 110	C	OTHER	TXDOT/HAYS COUNTY	\$31,486,992
PROJECT TYPE:	ROADWAY					REV DATE: 10/2011 MPO PROJECT ID: 23 FUNDING CATEGORY: PTF MTP REFERENCE:	
LIMITS FROM:	IH 35/MCCARTY ROAD						
LIMITS TO:	SH 123						
TIP DESCRIPTION:	CONSTRUCTION OF A 4 LANE DIVIDED ROADWAY.						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMODATED ON WIDE OUTER LANES

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$1,542,881									
Right Of Way:	\$0									
Construction:	\$31,486,992	\$31,486,992						\$33,029,873	\$33,029,873	
Construction Engineering:	\$1,416,915									
Contingencies:	\$2,882,555									
Indirects:	\$2,765,913									
Bond Financing:	\$0									
Total Project Cost:	\$40,095,256							\$33,029,873	\$33,029,873	
		Funding by Share:								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	WILLIAMSON	0015-08-128	IH 35	C	CITY OF GEORGETOWN	TXDOT/WILLIAMSON COUNTY	\$6,850,000
PROJECT TYPE:	ROADWAY					REV DATE: 10/2011 MPO PROJECT ID: 750 FUNDING CATEGORY: LOCAL, STATE MTP REFERENCE:	
LIMITS FROM:	.08 MILES SOUTH OF SH 29						
LIMITS TO:	.437 MILES SOUTH OF SH 29						
TIP DESCRIPTION:	CONSTRUCTION OF A 3 LANE FRONTAGE ROAD AND RAMPS.						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMODATED ON WIDE OUTER LANE OF FRONTAGE ROAD

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$349,076	\$6,850,000	LOCAL					\$6,850,000	\$6,850,000
Right Of Way:	\$0		STATE		\$349,076				\$349,076
Construction:	\$6,850,000								
Construction Engineering:	\$356,200								
Contingencies:	\$463,060								
Indirects:	\$468,047								
Bond Financing:	\$0								
Total Project Cost:	\$8,486,383		Funding by Share:	\$349,076			\$6,850,000	\$7,199,076	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	WILLIAMSON	0015-09-160	IH 35	C	CITY OF GEORGETOWN	TXDOT/WILLIAMSON COUNTY	\$6,850,000
PROJECT TYPE:	ROADWAY					REV DATE: 10/2011 MPO PROJECT ID: 749 FUNDING CATEGORY: LOCAL, STATE MTP REFERENCE:	
LIMITS FROM:	0.437 MILES SOUTH OF SH 29						
LIMITS TO:	NORTH OF BLUE SPRINGS BLVD						
TIP DESCRIPTION:	CONSTRUCTION OF 3 LANE FRONTAGE ROADS AND RAMPS.						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMODATED ON WIDE OUTER LANES OF FRONTAGE ROAD

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$449,977	\$6,850,000	LOCAL					\$6,850,000	\$6,850,000
Right Of Way:	\$0		STATE		\$449,977				
Construction:	\$6,850,000								
Construction Engineering:	\$459,160								
Contingencies:	\$596,908								
Indirects:	\$603,336								
Bond Financing:	\$0								
Total Project Cost:	\$8,959,381		Funding by Share:	\$449,977			\$6,850,000	\$7,299,977	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0015-09-161	IH 35	C	CITY OF GEORGETOWN	TXDOT/WILLIAMSON COUNTY	\$1,800,000
PROJECT TYPE:	ROADWAY					REV DATE: 10/2011 MPO PROJECT ID: 749 FUNDING CATEGORY: LOCAL, STATE MTP REFERENCE:	
LIMITS FROM:	NORTH OF BLUE SPRINGS BLVD						
LIMITS TO:	.61 MILES NORTH OF WESTINGHOUSE BLVD						
TIP DESCRIPTION:	CONSTRUCTION OF RAMPS AND AUXILIARY LANES.						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMODATED ON WIDE OUTER LANES OF FRONTAGE ROAD

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			LOCAL	Federal	State	Regional	Local		
Preliminary Engineering:	\$90,000	\$1,800,000							
Right Of Way:	\$0								
Construction:	\$1,800,000						\$1,800,000	\$1,800,000	
Construction Engineering:	\$80,000				\$90,000			\$90,000	
Contingencies:	\$160,000								
Indirects:	\$120,000								
Bond Financing:	\$0								
Total Project Cost:	\$2,250,000				\$90,000			\$1,800,000	\$1,890,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0204-02-027	US 79	C	OTHER	TXDOT/WILLIAMSON COUNTY	\$28,261,000
PROJECT TYPE:	ROADWAY					REV DATE: 10/2011 MPO PROJECT ID: 70 FUNDING CATEGORY: PTF MTP REFERENCE:	
LIMITS FROM:	1000' EAST OF FM 1660						
LIMITS TO:	FM 3349						
TIP DESCRIPTION:	CONSTRUCTION TO WIDEN ROADWAY TO 4 LANE DIVIDED.						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMODATED ON SHOULDERS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			PTF	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,402,429	\$28,261,000							
Right Of Way:	\$0								
Construction:	\$28,261,000						\$30,023,429	\$30,023,429	
Construction Engineering:	\$1,287,945								
Contingencies:	\$2,575,890								
Indirects:	\$1,880,400								
Bond Financing:	\$0								
Total Project Cost:	\$35,767,664						\$30,023,429	\$30,023,429	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	WILLIAMSON	0204-03-038	US 79	C,R	OTHER	TXDOT, WILLIAMSON COUNTY	\$15,344,527
PROJECT TYPE:	ROADWAY					REV DATE: 10/2011 MPO PROJECT ID: 71 FUNDING CATEGORY: PTF MTP REFERENCE:	
LIMITS FROM:	FM 3349						
LIMITS TO:	CR 401						
TIP DESCRIPTION: PURCHASE OF RIGHT OF WAY AND CONSTRUCTION TO WIDEN ROADWAY TO 4 LANE DIVIDED.							

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMODATED ON SHOULDERS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$294,000	\$15,344,527						\$15,638,527	\$15,638,527	
Right Of Way:	\$9,344,527									
Construction:	\$6,000,000									
Construction Engineering:	\$11,760									
Contingencies:	\$336,600									
Indirects:	\$360,000									
Bond Financing:	\$0									
Total Project Cost:	\$16,346,887							\$15,638,527	\$15,638,527	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	WILLIAMSON	0683-06-027	SH 45	C	OTHER	TXDOT, WILLIAMSON COUNTY	\$36,000,000
PROJECT TYPE:	ROADWAY					REV DATE: 10/2011 MPO PROJECT ID: 462 FUNDING CATEGORY: PROP 14, LOCAL MTP REFERENCE:	
LIMITS FROM:	WEST OF RATTAN CREEK						
LIMITS TO:	MCNEIL ROAD						
TIP DESCRIPTION: CONSTRUCTION OF O'CONNOR ROAD UNDERPASS, FRONTAGE ROADS AND INSTALLATION OF TOLL EQUIPMENT.							

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMODATED ON WIDE OUTER LANES OF FRONTAGE ROADS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PROP 14 LOCAL	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$2,221,856	\$36,000,000			\$36,600,000			\$2,221,856	\$36,600,000	
Right Of Way:	\$0									
Construction:	\$36,000,000									
Construction Engineering:	\$2,040,480									
Contingencies:	\$4,080,960									
Indirects:	\$2,979,101									
Bond Financing:	\$0									
Total Project Cost:	\$47,922,397				\$36,600,000			\$2,221,856	\$38,821,856	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	1566-01-009	FM 1660	C	OTHER	TXDOT, WILLIAMSON COUNTY	\$32,278,500
PROJECT TYPE:	ROADWAY					REV DATE: 10/2011	
						MPO PROJECT ID: 515	
						FUNDING CATEGORY: PTF	
						MTP REFERENCE:	
LIMITS FROM:	1200' NORTHWEST OF CR 134						
LIMITS TO:	800' SOUTH OF CR 100						
TIP DESCRIPTION:	CONSTRUCTION OF NEW LOCATION FOR 2 LANE ROADWAY.						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMODATED ON SHOULDERS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$1,581,647									
Right Of Way:	\$0									
Construction:	\$32,278,500	\$32,278,500						\$33,860,147	\$33,860,147	
Construction Engineering:	\$1,250,000									
Contingencies:	\$1,810,824									
Indirects:	\$1,936,710									
Bond Financing:	\$0									
Total Project Cost:	\$38,857,681							\$33,860,147	\$33,860,147	
				Funding by Share:						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	CAMPO REGION	5000-00-916	BICYCLE AND PEDESTRIAN PROJECT GROUPING		CAMPO REGION	TXDOT	
PROJECT TYPE:	PROGRAM					REV DATE: 10/2011 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	
LIMITS FROM:	VARIOUS LOCATIONS THROUGHOUT THE CAMPO REGION						
LIMITS TO:							
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLE AND/OR PEDESTRIAN FACILITIES WILL BE CONSTRUCTED WITH EACH INDIVIDUAL PROJECT

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:			Funding by Share:					

AUSTIN	CAMPO REGION	5000-00-950	PRELIMINARY ENGINEERING PROJECT GROUPING		CAMPO REGION	TXDOT	
PROJECT TYPE:	PROGRAM					REV DATE: 10/2011 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	
LIMITS FROM:	VARIOUS LOCATIONS THROUGHOUT THE CAMPO REGION						
LIMITS TO:							
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A						

REMARKS:
BICYCLE/PEDESTRIAN: N/A

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:			Funding by Share:					

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
AUSTIN DISTRICT PROJECTS
2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	0114-02-053	US 290 (E)	C,R	AUSTIN	CTRMA	\$310,000,000
PROJECT TYPE:	ROADWAY					REV DATE: 10/2011 MPO PROJECT ID: 38 FUNDING CATEGORY: 2, LOCAL MTP REFERENCE:	
LIMITS FROM:	US 183						
LIMITS TO:	SH 130						
TIP DESCRIPTION:	RIGHT OF WAY ACQUISITION, UTILITY RELOCATION, CONSTRUCTION OF 6 TOLLED MAINLANES AND 6 CONTINUOUS NON-TOLLED FRONTAGE ROADS.						

REMARKS:
BICYCLE/PEDESTRIAN: 10' WIDE CONCRETE SHARED USE PATH

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	
Preliminary Engineering:	\$34,800,000	\$310,000,000	2	\$103,120,000	\$25,780,000			
Right Of Way:	\$81,600,000							
Construction:	\$228,400,000		LOCAL					\$215,900,000
Construction Engineering:	\$17,900,000							
Contingencies:	\$32,900,000							
Indirects:	\$60,300,000							
Bond Financing:	\$0							
Total Project Cost:	\$455,900,000		Funding by Share:	\$103,120,000	\$25,780,000		\$215,900,000	\$344,800,000

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
AUSTIN DISTRICT PROJECTS
2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	HAYS	1539-01-013	FM 1626	C,R	OTHER	HAYS COUNTY	\$30,700,000
PROJECT TYPE:	ROADWAY					REV DATE: 10/2011 MPO PROJECT ID: 24 FUNDING CATEGORY: PTF MTP REFERENCE:	
LIMITS FROM:	FM 2770						
LIMITS TO:	RM 967						
TIP DESCRIPTION:	ROW PURCHASE AND CONSTRUCTION TO WIDEN FM 1626 TO FOUR-LANE ROADWAY WITH CENTER TURN LANES.						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES: SHOULDER; PEDESTRIAN: SIDEWALK

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$3,400,000	\$30,700,000						\$34,100,000	\$34,100,000	
Right Of Way:	\$7,700,000									
Construction:	\$23,000,000									
Construction Engineering:	\$2,300,000									
Contingencies:	\$1,500,000									
Indirects:	\$2,100,000									
Bond Financing:	\$0									
Total Project Cost:	\$40,000,000							\$34,100,000	\$34,100,000	

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
AUSTIN DISTRICT PROJECTS
2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	0914-04-255	HOWARD LANE	C,R	OTHER	TRAVIS COUNTY	\$14,220,000
PROJECT TYPE:	ROADWAY		IMPROVEMENT (PHASE 2)			REV DATE: 10/2011 MPO PROJECT ID: 117 FUNDING CATEGORY: TOLL SURPLUS, LOCAL MTP REFERENCE:	
LIMITS FROM:	CAMERON ROAD						
LIMITS TO:	SH 130						
TIP DESCRIPTION:	PURCHASE OF RIGHT OF WAY AND CONSTRUCTION OF A 4 LANE DIVIDED MAJOR ARTERIAL WITH BICYCLE LANES AND SIDEWALKS ON BOTH SIDES OF THE ROADWAY.						

REMARKS:
BICYCLE/PEDESTRIAN: 5' WIDE OUTER BICYCLE LANE ON EACH SIDE OF ROAD, 6' SIDEWALK ON EACH SIDE

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	\$14,220,000							
Right Of Way:	\$450,000		TOLL SURPLUS		\$6,000,000			\$6,000,000	
Construction:	\$13,770,000		LOCAL				\$8,420,000	\$8,420,000	
Construction Engineering:	\$650,000								
Contingencies:	\$2,430,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$17,500,000		Funding by Share:	\$6,000,000		\$8,420,000	\$14,420,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	BASTROP	0265-04-057	SH 71 SAFETY PROJECT	C	OTHER	TXDOT	\$12,250,000
PROJECT TYPE:	ROADWAY					REV DATE: 10/2011 MPO PROJECT ID: 463 FUNDING CATEGORY: 8 MTP REFERENCE:	
LIMITS FROM:	WEST OF FM 20						
LIMITS TO:	EAST OF FM 969						
TIP DESCRIPTION: CONSTRUCT FOUR-LANE FREEWAY WITH AN OVERPASS AT FM 20 AND FRONTAGE ROADS							

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLE: WIDE OUTER LANE

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$820,000	8 (SAFETY)						
Right Of Way:	\$0			\$12,250,000				\$12,250,000
Construction:	\$12,250,000							
Construction Engineering:	\$750,000							
Contingencies:	\$1,100,000							
Indirects:	\$1,100,000							
Bond Financing:	\$0							
Total Project Cost:	\$16,020,000		Funding by Share:	\$12,250,000				\$12,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	BASTROP	0265-04-058	SH 71 SAFETY PROJECT	C	OTHER	TXDOT	\$4,500,000
PROJECT TYPE:	ROADWAY					REV DATE: 10/2011 MPO PROJECT ID: 463 FUNDING CATEGORY: 10 MTP REFERENCE:	
LIMITS FROM:	EAST OF FM 969						
LIMITS TO:	EAST OF FM 969 APPROXIMATELY 2700' (WEST OF SH 304)						
TIP DESCRIPTION: CONSTRUCT FRONTAGE ROADS AND RAMPS FOR A FOUR-LANE FREEWAY WITH AN OVERPASS AT FM 20							

REMARKS: PROJECT IS ASSOCIATED WITH 0265-04-057
BICYCLE/PEDESTRIAN: BICYCLE: WIDE OUTER LANES

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:		10						
Right Of Way:				\$3,600,000	\$900,000			\$4,500,000
Construction:	\$4,500,000							
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:	\$4,500,000		Funding by Share:	\$3,600,000	\$900,000			\$4,500,000

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
AUSTIN DISTRICT PROJECTS
2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	3136-01-107	LOOP 1	C	AUSTIN	CTRMA	\$179,050,000
PROJECT TYPE:	ROADWAY		MANAGED LANES (PHASE 1)			REV DATE: 10/2011 MPO PROJECT ID: 37 FUNDING CATEGORY: 2, LOCAL MTP REFERENCE:	
LIMITS FROM:	.1 MILE NORTH OF FM 734						
LIMITS TO:	CESAR CHAVEZ INTERCHANGE						
TIP DESCRIPTION:	CONSTRUCTION OF 1 NORTHBOUND AND 1 SOUTHBOUND MANAGED LANE.						

REMARKS:
BICYCLE/PEDESTRIAN: N/A

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$5,325,000	\$179,050,000	2 LOCAL	\$55,600,000	\$13,900,000				
Right Of Way:	\$0								
Construction:	\$179,050,000								
Construction Engineering:	\$22,181,375								
Contingencies:	\$9,718,875								
Indirects:	\$36,886,893								
Bond Financing:	\$0								
Total Project Cost:	\$253,162,143								
				Funding by Share:	\$55,600,000	\$13,900,000		\$114,875,000	\$184,375,000

Capital Area Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 TIP

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$1,150,000	\$1,150,000	\$56,900,000	\$56,900,000	\$71,000,000	\$71,000,000	\$69,500,000	\$69,500,000	\$198,550,000	\$198,550,000
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$11,550,000	\$11,550,000	\$0	\$0	\$0	\$0	\$11,550,000	\$11,550,000
7	Metro Mobility & Rehab	\$3,420,000	\$3,420,000	\$14,127,080	\$28,130,000	\$13,793,253	\$44,280,000	\$10,572,555	\$44,520,000	\$41,912,888	\$120,350,000
8	Safety	\$1,977,083	\$1,977,083	\$12,250,000	\$12,250,000	\$2,391,069	\$2,391,069	\$0	\$0	\$16,618,152	\$16,618,152
9	Transportation Enhancements	\$1,630,793	\$1,630,793	\$1,444,828	\$1,444,828	\$0	\$0	\$0	\$0	\$3,075,621	\$3,075,621
10	Supplemental Transportation Projects	\$5,989,468	\$5,989,468	\$13,469,728	\$13,469,728	\$0	\$0	\$0	\$0	\$19,459,196	\$19,459,196
11	District Discretionary	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
12	Strategic Priority	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$209,250,000	\$209,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$209,250,000	\$209,250,000
Other	Concessions and Surplus Toll Revenue	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
Other	Pass Through Financing	\$187,919,976	\$187,919,976	\$34,100,000	\$34,100,000	\$0	\$0	\$0	\$0	\$222,019,976	\$222,019,976
LC	Local Contributions	\$91,126,539	\$91,126,539	\$224,959,232	\$224,959,232	\$560,415	\$560,415	\$114,992,750	\$114,992,750	\$431,638,936	\$431,638,936
Total		\$510,463,859	\$510,463,859	\$374,800,868	\$388,803,788	\$87,744,737	\$118,231,484	\$195,065,305	\$229,012,750	\$1,168,074,769	\$1,246,511,881

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$12,027,886	\$77,603,384	\$67,156,522	\$64,058,244	\$220,846,036
State	\$9,164,276	\$26,854,417	\$14,524,265	\$14,097,249	\$64,640,207
Local Share	\$975,182	\$5,283,835	\$5,503,535	\$1,917,062	\$13,679,614
Local Contributions	\$91,126,539	\$224,959,232	\$560,415	\$114,992,750	\$431,638,936
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$209,250,000	\$0	\$0	\$0	\$209,250,000
Other (Concessions and Surplus Toll Revenue)	\$0	\$6,000,000	\$0	\$0	\$6,000,000
Other (Pass Through Financing)	\$187,919,976	\$34,100,000	\$0	\$0	\$222,019,976
Total	\$510,463,859	\$374,800,868	\$87,744,737	\$195,065,305	\$1,168,074,769

Capital Area Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 TIP

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$1,150,000	\$1,150,000	\$56,900,000	\$56,900,000	\$71,000,000	\$71,000,000	\$69,500,000	\$69,500,000	\$198,550,000	\$198,550,000
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$11,550,000	\$11,550,000	\$0	\$0	\$0	\$0	\$11,550,000	\$11,550,000
7	Metro Mobility & Rehab	\$3,420,000	\$3,420,000	\$14,127,080	\$28,130,000	\$13,793,253	\$44,280,000	\$10,572,555	\$44,520,000	\$41,912,888	\$120,350,000
8	Safety	\$1,977,083	\$1,977,083	\$12,250,000	\$12,250,000	\$2,391,069	\$2,391,069	\$0	\$0	\$16,618,152	\$16,618,152
9	Transportation Enhancements	\$1,630,793	\$1,630,793	\$1,444,828	\$1,444,828	\$0	\$0	\$0	\$0	\$3,075,621	\$3,075,621
10	Supplemental Transportation Projects	\$5,989,468	\$5,989,468	\$13,469,728	\$13,469,728	\$0	\$0	\$0	\$0	\$19,459,196	\$19,459,196
11	District Discretionary	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
12	Strategic Priority	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$209,250,000	\$209,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$209,250,000	\$209,250,000
Other	Concessions and Surplus Toll Revenue	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
Other	Pass Through Financing	\$187,919,976	\$187,919,976	\$34,100,000	\$34,100,000	\$0	\$0	\$0	\$0	\$222,019,976	\$222,019,976
LC	Local Contributions	\$91,126,539	\$91,126,539	\$224,959,232	\$224,959,232	\$560,415	\$560,415	\$114,992,750	\$114,992,750	\$431,638,936	\$431,638,936
Total		\$510,463,859	\$510,463,859	\$374,800,868	\$388,803,788	\$87,744,737	\$118,231,484	\$195,065,305	\$229,012,750	\$1,168,074,769	\$1,246,511,881

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
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State	\$9,164,276	\$26,854,417	\$14,524,265	\$14,097,249	\$64,640,207
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Local Contributions	\$91,126,539	\$224,959,232	\$560,415	\$114,992,750	\$431,638,936
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$209,250,000	\$0	\$0	\$0	\$209,250,000
Other (Concessions and Surplus Toll Revenue)	\$0	\$6,000,000	\$0	\$0	\$6,000,000
Other (Pass Through Financing)	\$187,919,976	\$34,100,000	\$0	\$0	\$222,019,976
Total	\$510,463,859	\$374,800,868	\$87,744,737	\$195,065,305	\$1,168,074,769



**RESOLUTION
ACKNOWLEDGING TRANSPORTATION POLICY BOARD ADOPTION OF AMENDMENTS TO THE
FYs 2011 – 2014 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is required to create a four-year Transportation Improvement Program (TIP); and

WHEREAS, CAMPO is required by the Texas Department of Transportation to adopt a new four-year TIP every two years; and

WHEREAS, CAMPO adopted the *FYs 2011-2014 TIP* on August 9, 2010; and

WHEREAS, CAMPO solicited requests from regional partners to amend the *FYs 2011 – 2014 TIP* as part of a regular amendment cycle; and

WHEREAS, CAMPO published all requested amendments and supporting information in "Attachment C" of this item;

WHEREAS, CAMPO has an adopted Public Participation Program that sets forth public involvement requirements for TIP adoption or amendments including a minimum 28-day comment period and, in an effort to seek public input on the requested amendments, CAMPO conducted community meetings in the county seats of the five counties in the CAMPO region; and

WHEREAS, the CAMPO Transportation Policy Board conducted a Public Hearing on the requested amendments on September 26, 2011.

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to approve the requested amendments to the *FYs 2011 - 2014 TIP* "Attachment C" including the creation and periodic update of a grouped projects appendix to the TIP.

BE IT FURTHER RESOLVED that the CAMPO Board hereby votes to approve the following additional amendments to the *FYs 2011-2014 Transportation Improvement Program* as required for consistency with the amendments being requested:

- Remove all individually listed projects from the *FYs 2011 – 2014 TIP* that would be included in the Bicycle and Pedestrian Project Grouping and include them in the Grouped Projects Appendix; and
- Remove all individually listed projects, as well as the engineering phases, from the *FYs 2011 – 2014 TIP* that would be included in the Preliminary Engineering Project Grouping and include them in the Grouped Projects

Appendix; and

BE IT FURTHER RESOLVED that the CAMPO Transportation Policy Board directs the CAMPO Director to immediately transmit the approved amendments to the *FYs 2011 - 2014 TIP* to the Texas Department of Transportation for inclusion in the Statewide Transportation Improvement Program; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

The above resolution being read, a motion to approve amendments to the *FYs 2011 – 2014 TIP* was made on October 10, 2011 by Council Member William Spelman, duly seconded by Mr. Carlos Lopez.

Those voting "AYE":

Judge Sam Biscoe	Mayor Daniel Guerrero
Commissioner Cynthia Long	Commissioner Karen Huber
Commissioner Clara Beckett	Council Member Scott Mitchell (for Mayor Bob Lemon)
Mayor Justine Blackmore – Hlista	Mayor Lee Leffingwell
Mayor Lee Leffingwell (for Mayor Pro Tem Sheryl Cole)	Mr. Carlos Lopez
Commissioner Will Conley	Mr. Jeff Mills
Commissioner John Cyrier	Council Member John Moman
Commissioner Sarah Eckhardt	Council Member Chris Riley
Mayor George Garver	Council Member William Spelman
Mayor Pro Tem Victor Gonzales	

Those "Opposed": None

Absent and Not Voting: None

SIGNED this 24th day of October, 2011.

Samuel T. Biscoe

Chair, CAMPO Board

Attest:

Maureen McCoy
Director

Requested Amendments to CAMPO FYs 2011-2014 Transportation Improvement Program (Stand Alone)

ID	Amendment Description	Project Description						Project Cost and Funding							
		Project Name	Proposed/Modified Project Description	Sponsor	Limits (From)	Limits (To)	Let Date	Bike / Ped Accomodation	Total Project Cost	Funding Source 1	Funding Amount 1	Funding Source 2	Funding Amount 2	Funding Source 3	Funding Amount 3
TIP 1	Add project to CAMPO FY 2011 - 2014 TIP	Point of Contact Derails and Track Enhancements	Provide two way, automatic derails which will allow for switching to take place at Abbott Yard. Additional track relocation and double tracking may be a part of the project.	Capital Metro	Castle and Union Overpasses	NA	2012	NA	\$ 400,000	5307	\$ 320,000	Local Contributions	\$ 80,000		
TIP 2	Add project to CAMPO FY 2011 - 2014 TIP	General Bus Refurbishment	General refurbishment of Capital Metro rolling stock inventory consisting of in house labor and contracted labor.	Capital Metro	NA	NA	2011	NA	\$ 5,000,000	5309	\$ 4,000,000	Local Contributions	\$ 1,000,000		
TIP 3	Add project to CAMPO FY 2011 - 2014 TIP	Capital Area Trail System Walk for a Day Vision	Preliminary Engineering for project	TxDOT	Barton Springs Trailhead Entrance in Zilker Park	FM 150 in Hays County	2012	NA	\$ 375,000	Category 10					
TIP 4	Add project grouping to CAMPO FY 2011 - 2014 TIP and move all projects covered by grouping to an Appendix.	Bicycle and Pedestrian Project Grouping	Bicycle and Pedestrian Project Grouping	TxDOT	NA	NA	2011 - 2014	NA	NA						
TIP 5	Add project grouping to CAMPO FY 2011 - 2014 TIP and move all projects covered by grouping to an Appendix.	Preliminary Engineering Project Grouping	Preliminary Engineering Project Grouping	TxDOT	NA	NA	2011 - 2014	NA	NA						
TIP 6	Add \$7,500 in additional 5310 funding, add \$1,500 in additional Other funding, increase Total Project Cost by \$9,000, modify project description to include preventative maintenance	Austin Groups for the Elderly: Purchase of Service and Preventative Maintenance	Purchase of service and preventative maintenance	TxDOT	NA		2011	NA	\$ 45,700	5310	\$ 38,500	Other	\$ 7,700		
TIP 7	Add \$11,000 in additional 5310 funding, add \$2,200 in additional Other funding, increase Total Project Cost by \$13,200	Bluebonnet Trails MHMR: Purchase of Service	Purchase of service	TxDOT	NA		2011	NA	\$ 50,400	5310	\$ 42,000	Other	\$ 8,400		
TIP 8	Add \$4,977 in additional 5310 funding, add \$596 in additional Other funding, add \$500 in Transportation Development Credits, increase Total Project Cost by \$5,571	Bastrop County Emergency Services: Purchase of Equipment and Preventative Maintenance	Bastrop County Emergency Services: Purchase of Equipment and Preventative Maintenance	TxDOT	NA		2011	NA	\$ 9,513	5310	\$ 7,977	Other	\$ 1,536	Transportation Development Credits	\$ 500
TIP 9	Modify project description to add additional buse purchase, add \$27,200 in Transportation Development Credits	CARTS: Purchase of 2 buses	CARTS: Purchase of 2 buses	TxDOT	NA		2011	NA	\$ 160,000	5310	\$ 160,000	Transportation Development Credits	\$ 27,200		
TIP 10	Modify project description to add the purchase of a bus and preventative maintenance, add \$6,500 in additional 5310 funding, add \$1,300 in additional Other funding, add \$13,900 in Transportation Development Credits	Hill Country Transit District: Purchase of a bus and preventative maintenance	Hill Country Transit District: Purchase of a bus and preventative maintenance	TxDOT	NA		2011	NA	\$ 87,800	5310	\$ 86,000	Other	\$ 1,800	Transportation Development Credits	\$ 13,900
TIP 11	Add project to the TIP	CARTS: County Connector Routes from Bastrop County to the Austin Urbanized Area	CARTS: County Connector Routes from Bastrop County to the Austin Urbanized Area	TxDOT	NA		2012	NA	\$ 656,658	5316	\$ 328,329	Other	\$ 328,329		
TIP 12	Add \$5,440 in Transportation Development Credits	Mary Lee Foundation: Purchase of Service, Purchase of Van and preventative maintenance	Mary Lee Foundation: Purchase of Service, Purchase of Van and preventative maintenance	TxDOT	NA		2011	NA	\$ 47,552	5310	\$ 44,960	Other	\$ 2,592	Transportation Development Credits	\$ 5,440