

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Bryan District

November Quarterly Revisions

November 2011

BRYAN-COLLEGE STATION METROPOLITAN PLANNING ORGANIZATION
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	0049-12-086	SH 6	C, E, R	COLLEGE STATION		\$ 5,090,320
LIMITS FROM AT THE INTERCHANGE OF SH 6						REVISION DATE:	
LIMITS TO: AND ROCK PRAIRIE ROAD						MPO PROJ NUM:	
PROJECT INTERCHANGE CONSISTING OF GRADING, STRUCTURES, PAVEMENT, TRAFFIC SIGNALS, SIGNS						FUNDING CAT(S): 3 - Prop 12 , LC	
DESCR: AND PAVEMENT MARKINGS AND MARKERS							
REMARKS						PROJECT HISTORY: Prop 12 project	
P7:							

TOTAL PROJECT COST INFORMATION		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 602,900	5,090,320	3 - Prop 12 URBAN CRDR	\$ 0	\$ 4,637,420	\$ 0	\$ 0	\$ 4,637,420
ROW PURCHASE:	\$ 150,000		3 - Local Contribution	\$ 0	\$ 0	\$ 0	\$ 452,900	\$ 452,900
CONST COST:	\$ 3,800,000		TOTAL:	\$ 0	\$ 4,637,420	\$ 0	\$ 452,900	\$ 5,090,320
CONST ENG:	\$ 227,620							
CONTING:	\$ 250,800							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 5,031,320							

Bryan - College Station MPO
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
Nov-11

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$8,230,524	\$8,230,524	\$0	\$0	\$0	\$0	\$8,230,524	\$8,230,524
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$11,000,000	\$11,000,000	\$5,090,320	\$5,090,320	\$0	\$0	\$16,090,320	\$16,090,320
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$348,888	\$348,888	\$0	\$0	\$0	\$0	\$0	\$0	\$348,888	\$348,888
10	Supplemental Transportation Projects	\$7,010,308	\$7,010,308	\$5,390,418	\$5,390,418	\$0	\$0	\$0	\$0	\$12,400,726	\$12,400,726
11	District Discretionary	\$0	\$0	\$6,336,340	\$6,336,340	\$0	\$0	\$0	\$0	\$6,336,340	\$6,336,340
12	Strategic Priority	\$309,236	\$309,236	\$0	\$0	\$0	\$0	\$0	\$0	\$309,236	\$309,236
Total		\$7,668,432	\$7,668,432	\$30,957,282	\$30,957,282	\$5,090,320	\$5,090,320	\$0	\$0	\$43,716,034	\$43,716,034

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$5,887,357	\$16,162,622	\$0	\$0	\$22,049,979
State	\$1,402,062	\$3,794,670	\$0	\$0	\$5,196,732
Local Match	\$69,778	\$0	\$0	\$0	\$69,778
CAT 3 - Local Contributions	\$309,236	\$3,000,000	\$452,900	\$0	\$3,762,136
CAT 3 - Prop 12	\$0	\$0	\$4,637,420	\$0	\$4,637,420
CAT 3 - Prop 14	\$0	\$8,000,000	\$0	\$0	\$8,000,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$7,668,433	\$30,957,292	\$5,090,320	\$0	\$43,716,045