

# **FY 2011-2014**

## **STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



### **HIGHWAY**

## **Corpus Christi District**

## **November Quarterly Revisions**

November 2011



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October 21, 2011  
Ms. Paula M. Sales-Evans, P.E.  
Director of Transportation Planning & Development  
Texas Department of Transportation  
1701 South Padre Island Drive  
Corpus Christi, TX 78416

Dear Ms. Sales-Evans:

The Corpus Christi Metropolitan Planning Organization (CCMPO) requests to amend the FY2011 – 2014 Transportation Improvement Program (TIP) as follows:

1. Add FM 2444 project from Oso Creek to SH 286 (Crosstown Expressway) in FY2013 with a construction cost of \$11,648,000. The project is funded with the Proposition 12 Bond program.

The request to amend FY2011 – 2014 TIP was discussed at the Corpus Christi MPO Technical Advisory Committee on July 21, 2011 and August 18, 2011. The Corpus Christi MPO Transportation Policy Committee ratified the recommendation October 6, 2011 with the opportunity for the public comment.

This request amendment is posted on the Corpus Christi MPO website and a Public Notice was issued in the Corpus Christi Caller Times to provide the information and soliciting public comments.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tom Niskala".

Tom Niskala,  
Transportation Planning Director

**CORPUS CHRISTI MPO  
 FY2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM  
 16 - CORPUS CHRISTI DISTRICT PROJECTS  
 FY 2013 (SEPT - AUG)**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	2343-01-036	FM 2444	C	Other	State/TxDOT	<b>\$11,648,000</b>
LIMITS FROM:	SH 286					REV DATE:	Nov-11
LIMITS TO:	Oso Creek					MPO PROJECT ID:	S028C0194
TIP DESCRIPTION:	Construct additional lanes and access management					FUNDING CATEGORY:	Proposition 12
REMARKS:						MTP REFERENCE:	
The CSJ# has been changed from 2343-01-028 to 2343-01-036							

**PROJECT HISTORY:**

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<b>Total Project Cost Information:</b>		<b>Cost of</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding by</b>		
		<b>Approved</b>		Federal	State	Regional	Local	LC	Category	
Preliminary Engineering:	\$570,752	<b>Phases:</b>	Proposition 12							
Right of Way:	\$0			\$0	\$11,648,000	\$0	\$0	\$0	\$0	\$11,648,000
Construction:	\$11,648,000			<b>\$11,648,000</b>						
Construction Engineering:	\$577,741									
Contingencies:	\$231,795									
Indirects:	\$936,499									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$13,964,787</b>		<b>Funding by Share:</b>	\$0	\$11,648,000	\$0	\$0	\$0	<b>\$11,648,000</b>	

**Corpus Christi Metropolitan Planning Organization**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2011 - 2014 STIP**

**Funding by Category**

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$2,704,000	\$2,704,000	\$30,312,160	\$30,312,160	\$2,924,646	\$2,924,646	\$35,940,806	\$35,940,806
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$1,700,400	\$1,700,400	\$4,950,000	\$4,950,000	\$7,020,000	\$7,020,000	\$4,995,293	\$4,995,293	\$18,665,693	\$18,665,693
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,353,868	\$1,353,868	\$0	\$0	\$0	\$0	\$0	\$0	\$1,353,868	\$1,353,868
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$3,334,816	\$3,334,816	\$0	\$0	\$3,334,816	\$3,334,816
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$11,648,000	\$11,648,000	\$0	\$0	\$11,648,000	\$11,648,000
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$3,054,268</b>	<b>\$3,054,268</b>	<b>\$7,654,000</b>	<b>\$7,654,000</b>	<b>\$52,314,976</b>	<b>\$52,314,976</b>	<b>\$7,919,939</b>	<b>\$7,919,939</b>	<b>\$70,943,183</b>	<b>\$70,943,183</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$2,443,414	\$6,123,200	\$33,200,544	\$6,335,951	\$48,103,109
State	\$0	\$1,400,800	\$7,466,432	\$584,929	\$9,452,161
Local Contributions	\$0	\$0	\$0	\$0	\$0
Prop 12	\$0	\$0	\$11,648,000	\$0	\$11,648,000
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (City of Corpus Christi)	\$490,854	\$0	\$0	\$999,059	\$1,489,913
Other (City of Portland)	\$0	\$130,000	\$0	\$0	\$130,000
Other (Nueces County)	\$80,000	\$0	\$0	\$0	\$80,000
Other (San Patricio County)	\$40,000	\$0	\$0	\$0	\$40,000
<b>Total</b>	<b>\$3,054,268</b>	<b>\$7,654,000</b>	<b>\$52,314,976</b>	<b>\$7,919,939</b>	<b>\$70,943,183</b>