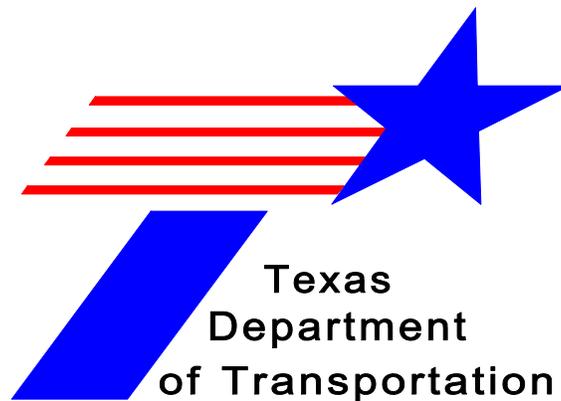


FY 2011-2014

STIP

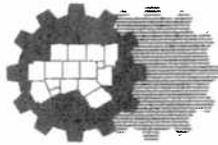
STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Dallas / Fort Worth Districts
November Quarterly Revisions

November 2011



North Central Texas Council Of Governments

October 14, 2011

Ms. Lori Morel
Transportation Planning & Programming Division
Texas Department of Transportation
P.O. Box 149217
Austin, TX 78714

Dear Ms. Morel:

Enclosed are the November 2011 Quarterly Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

- Attachment 1 STIP Revisions, TxDOT Fort Worth Roadway Section
- Attachment 2 Supporting Modification Forms for Attachment 1
- Attachment 3 STIP Revisions, TxDOT Dallas Roadway Section
- Attachment 4 Supporting Modification Forms for Attachment 3
- Attachment 5 Revisions to Appendix D, TxDOT Fort Worth
- Attachment 6 Revisions to Appendix D, TxDOT Dallas
- Attachment 7 Roadway Financial Summary, Fort Worth and Dallas
- Attachment 8 Revised Non-Regionally Significant Arterials in Mobility 2035

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and the Mobility 2035.

If you need any additional information, please contact Marcos Narvaez or me at 817/608-2349.

Sincerely,

Christie Jestis
Senior Program Manager

RP:lp
Attachments

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District
Loyl Bussell, P.E., Director of Transportation Planning & Development, TxDOT Fort Worth District
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT North Regional Support Center
Gus Khankarli, P.E., Assistant North Regional Director, TxDOT North Regional Support Center
Rick Mackey, P.E., Director of Transportation Planning, TxDOT Paris District
Barbara Maley, AICP, Environmental & Transportation Planning Coordinator, FHWA
Tammy Marlow, Transportation Funding Specialist, TxDOT North Regional Support Center
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Lori Morel, Transportation Planning & Programming Division, TxDOT
Moosa Saghian, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Penny Sansom, Planner, TxDOT Paris District

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-09-033	FM 1187	C,E,R	ALEDO	TXDOT-FT WORTH	\$12,175,000
LIMITS FROM:	IH 20					REV DATE: 11/2011	
LIMITS TO:	OAK STREET					MPO PROJECT ID: 11896	
TIP	WIDEN ROADWAY FROM 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: 1,7,11,3	
DESCRIPTION:						MTP REFERENCE: TSM2-001, RSA1-805.0, RSA1-805.05	
REMARKS:	REVISE LIMITS AND FUNDING; PARKER COUNTY TO PAY LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000	\$12,175,000	Category 1:	\$5,040,000	\$1,260,000	\$0	\$0	\$0	\$6,300,000
Right Of Way:	\$250,000		Category 7:	\$1,180,000	\$295,000	\$0	\$0	\$0	\$1,475,000
Construction:	\$11,775,000		Category 11:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$0		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,175,000		Funding by Share:	\$9,420,000	\$2,355,000	\$0	\$0	\$400,000	\$12,175,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-712	VA	E	VARIOUS	DFW AIRPORT	\$1,687,500
LIMITS FROM:	VALLEY VIEW LANE					REV DATE: 11/2011	
LIMITS TO:	SH 360; ON EAST-WEST CONNECTOR					MPO PROJECT ID: 11734	
TIP	PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: RSA1-167.6, RSA1-27.0, RSA1-27.05 RSA1-FTW-50	
REMARKS:	ADVANCE INTO FY2011						

Project History: \$150,000 STP-MM OBLIGATED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,687,500	\$1,687,500	Category 7:	\$1,350,000	\$0	\$0	\$337,500	\$0	\$1,687,500
Right Of Way:	\$0								
Construction:	\$2,096,250								
Construction Engineering:	\$146,250								
Contingencies:	\$136,500								
Indirects:	\$122,655								
Bond Financing:	\$0								
Total Project Cost:	\$4,189,155		Funding by Share:	\$1,350,000	\$0	\$0	\$337,500	\$0	\$1,687,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-798	CS	C,E,T	FORT WORTH	FWTA	\$327,375
LIMITS FROM:	TRE CROSSING					REV DATE: 11/2011	
LIMITS TO:	AT MOSIER VALLEY ROAD					MPO PROJECT ID: 11562	
TIP	UPGRADE TO QUAD GATES AND RESURFACE CROSSING					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: FP2-350	
REMARKS:	PROJECT ADVANCED TO FY2011; ASSOCIATED WITH CSJ 0902-48-801						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000	\$327,375	Category 7:	\$261,900	\$0	\$0	\$65,475	\$0	\$327,375
Right Of Way:	\$0								
Construction:	\$277,375								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$327,375		Funding by Share:	\$261,900	\$0	\$0	\$65,475	\$0	\$327,375

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-808	CS	C,T	FORT WORTH	FWTA	\$112,225
LIMITS FROM:	TRE CROSSING					REV DATE: 11/2011	
LIMITS TO:	BEACH STREET					MPO PROJECT ID: 11546	
TIP	UPGRADE TO QUAD GATES, RESURFACE CROSSING					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: FP2-350	
REMARKS:	PROJECT ADVANCE TO FY 2011						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,299	\$112,225	Category 7:						
Right Of Way:	\$0		\$89,780	\$0	\$0	\$22,445	\$0	\$112,225	
Construction:	\$112,225								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$119,524								
Funding by Share:			\$89,780	\$0	\$0	\$22,445	\$0	\$112,225	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-809	CS	C,T	FORT WORTH	FWTA	\$93,600
LIMITS FROM:	TRE CROSSING					REV DATE: 11/2011	
LIMITS TO:	JUDKINS STREET (SOUTH)					MPO PROJECT ID: 11548	
TIP	UPGRADE TO QUAD GATE					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: FP2-350	
REMARKS:	PROJECT ADVANCE TO FY 2011						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,415	\$93,600	Category 7:						
Right Of Way:	\$0		\$74,880	\$0	\$0	\$18,720	\$0	\$93,600	
Construction:	\$93,600								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$99,015								
Funding by Share:			\$74,880	\$0	\$0	\$18,720	\$0	\$93,600	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-810	CS	C,T	FORT WORTH	FWTA	\$232,000
LIMITS FROM:	TRE CROSSING					REV DATE: 11/2011	
LIMITS TO:	AT BELL SPUR					MPO PROJECT ID: 11558	
TIP	UPGRADE TO QUAD GATES AND RESURFACE CROSSING					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: FP2-350	
REMARKS:	PROJECT ADVANCE TO FY 2011; WILL BE PART OF HURST-SIDING (TIP 11411)						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,296	\$232,000	Category 7:						
Right Of Way:	\$0		\$185,600	\$0	\$0	\$46,400	\$0	\$232,000	
Construction:	\$232,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$244,296								
Funding by Share:			\$185,600	\$0	\$0	\$46,400	\$0	\$232,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-811	CS	C,T	HALTOM CITY	FWTA	\$349,513
LIMITS FROM:	TRE CROSSING					REV DATE:	11/2011
LIMITS TO:	AT CARSON STREET					MPO PROJECT ID:	11560
TIP	UPGRADE TO QUAD GATES AND RESURFACE CROSSING					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	FP2-350
REMARKS:	PROJECT ADVANCE TO FY 2011						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$18,524	\$349,513	Category 7:						
Right Of Way:	\$0		\$279,610	\$0	\$0	\$69,903	\$0	\$349,513	
Construction:	\$349,513								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$368,037		\$279,610	\$0	\$0	\$69,903	\$0	\$349,513	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-812	CS	C,T	FORT WORTH	FWTA	\$338,233
LIMITS FROM:	TRE CROSSING					REV DATE:	11/2011
LIMITS TO:	AT ELLIOTT REEDER ROAD					MPO PROJECT ID:	11561
TIP	UPGRADE TO QUAD GATES AND RESURFACE CROSSING					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	FP2-350
REMARKS:	PROJECT ADVANCE TO FY 2011						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$17,926	\$338,233	Category 7:						
Right Of Way:	\$0		\$270,586	\$0	\$0	\$67,647	\$0	\$338,233	
Construction:	\$338,233								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$356,159		\$270,586	\$0	\$0	\$67,647	\$0	\$338,233	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-813	CS	C,T	FORT WORTH	FWTA	\$292,000
LIMITS FROM:	TRE CROSSING					REV DATE:	11/2011
LIMITS TO:	AT TARRANT MAIN STREET					MPO PROJECT ID:	11563
TIP	UPGRADE TO QUAD GATES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	FP2-350
REMARKS:	PROJECT ADVANCE TO FY 2011						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$15,476	\$292,000	Category 7:						
Right Of Way:	\$0		\$233,600	\$0	\$0	\$58,400	\$0	\$292,000	
Construction:	\$292,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$307,476		\$233,600	\$0	\$0	\$58,400	\$0	\$292,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-816	VA	E	FORT WORTH	FWTA	\$547,063
LIMITS FROM:	TOWER 60					REV DATE: 11/2011	
LIMITS TO:	AT TRINITY RIVER					MPO PROJECT ID: 20170	
TIP	PRELIMINARY ENGINEERING FOR STRUCTURES, TRACK AND SIGNALS FOR NEW BRIDGE					FUNDING CATEGORY: 5	
DESCRIPTION:	OVER TRINITY RIVER FOR SW TO NE RAIL LINE					MTP REFERENCE: TR1 10315.0, TR3-007	
REMARKS:	FWTA PAYING THE LOCAL CONTRIBUTION; CONSTRUCTION CSJ IS 0902-48-819; CMAQ BENEFITS REFLECT BENEFIT OF COMPLETED PROJECT						

NOX (LBS/DAY): 5.96 VOC (LBS/DAY): 6.62

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$547,063	\$547,063	Category 5:						
Right Of Way:	\$0		\$437,650	\$0	\$0	\$109,413	\$0	\$547,063	
Construction:	\$10,405,591								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,952,654								
Funding by Share:			\$437,650	\$0	\$0	\$109,413	\$0	\$547,063	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-819	VA	C,T	FORT WORTH	FWTA	\$10,405,591
LIMITS FROM:	TOWER 60					REV DATE: 11/2011	
LIMITS TO:	AT TRINITY RIVER					MPO PROJECT ID: 20170	
TIP	CONSTRUCTION FOR STRUCTURES, TRACK AND SIGNALS FOR NEW BRIDGE OVER					FUNDING CATEGORY: 5,3	
DESCRIPTION:	TRINITY RIVER FOR SW TO NE RAIL LINE					MTP REFERENCE: TR1 10315.0, TR3-007	
REMARKS:	FWTA PAYING THE LOCAL CONTRIBUTION; PE CSJ IS 0902-48-816						

NOX (LBS/DAY): 5.96 VOC (LBS/DAY): 6.62

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$547,063	\$10,405,591	Category 5:						
Right Of Way:	\$0		\$6,960,350	\$0	\$0	\$1,740,087	\$0	\$8,700,437	
Construction:	\$10,405,591								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,952,654								
Funding by Share:			\$6,960,350	\$0	\$0	\$1,740,087	\$1,705,154	\$10,405,591	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-930	VA	C,E	FORT WORTH	FORT WORTH	\$1,875,000
LIMITS FROM:	POLYTECHNIC/TWU STREETScape ENHANCEMENTS; ON EAST ROSEDALE					REV DATE: 11/2011	
LIMITS TO:	BOUNDED BY NASHVILLE ON THE WEST AND COLLARD ON THE EAST					MPO PROJECT ID: 11381	
TIP	PEDESTRIAN AMENITIES AND SIGNALIZATION					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: TSM2-002, SD2-004	
REMARKS:	RTR 121-TC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$187,500	\$1,875,000	Category 3 - RTR:						
Right Of Way:	\$0		\$0	\$0	\$1,500,000	\$375,000	\$0	\$1,875,000	
Construction:	\$1,687,500								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,875,000								
Funding by Share:			\$0	\$0	\$1,500,000	\$375,000	\$0	\$1,875,000	

DALLAS-FORT WORTH MPO
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FY 2011 Total YOE Cost of Approved Phases:							\$28,435,100
FY 2011 Total Authorized Funding by Share:							\$28,435,100
FY 2011 Total Authorized Funding by Category:							\$28,435,100

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0080-07-085	US 377	C,E,R	BENBROOK	TXDOT-FT WORTH	\$23,713,974
LIMITS FROM:	WINSCOTT/LAKEWAY (ON US 377/BENBROOK BLVD)					REV DATE:	11/2011
LIMITS TO:	IH 20					MPO PROJECT ID:	11790
TIP	WIDEN 5-LANE RURAL TO 6-LANE DIVIDED					FUNDING CATEGORY:	3, TXDOT PE
DESCRIPTION:						MTP REFERENCE:	RSA1-148.1
REMARKS:	BENBROOK PAYING LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,313,400	\$23,713,974	Category 3 - Prop 12:					\$18,500,000
Right Of Way:	\$3,430,000		\$0	\$18,500,000	\$0	\$0	\$0	
Construction:	\$18,970,574		\$0	\$825,000	\$0	\$0	\$0	
Construction Engineering:	\$0		Category 3 - Local Contribution:					\$4,388,974
Contingencies:	\$0		\$0	\$0	\$0	\$0	\$4,388,974	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$23,713,974						\$23,713,974	
Funding by Share:			\$0	\$19,325,000	\$0	\$0	\$4,388,974	\$23,713,974

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-02-121	SH 183	E,R	RICHLAND HILLS	TXDOT-FORT WORTH	\$739,355
LIMITS FROM:	BOOTH CALLOWAY DRIVE					REV DATE:	11/2011
LIMITS TO:	RUFÉ SNOW DRIVE; IN RICHLAND HILLS					MPO PROJECT ID:	20159
TIP	INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND					FUNDING CATEGORY:	7
DESCRIPTION:	SIDEWALKS AT 3 LOCATIONS					MTP REFERENCE:	TSM2-001, BP2-017
REMARKS:	ADD ROW PHASE; ADVANCE ENG PHASE TO FY 2012						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$318,206	\$739,355	Category 7:					\$739,355
Right Of Way:	\$421,149		\$591,484	\$0	\$0	\$147,871	\$0	
Construction:	\$2,408,973							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,148,328						\$739,355	
Funding by Share:			\$591,484	\$0	\$0	\$147,871	\$0	\$739,355

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-037	IH 20	C,E	WEATHERFORD	TXDOT-FORT WORTH	\$4,142,471
LIMITS FROM:	BOWIE DRIVE					REV DATE:	11/2011
LIMITS TO:	FM 1884 EASTBOUND					MPO PROJECT ID:	53175
TIP	RECONSTRUCT AND EXTEND EASTBOUND 0 TO 2 LANE FRONTAGE TO FM 1884 AND					FUNDING CATEGORY:	3
DESCRIPTION:	REVERSE ENTRANCE AND EXIT RAMPS					MTP REFERENCE:	FT1-30.10.3, FT3-007
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY WEATHERFORD						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$193,499	\$4,142,471	Category 3 - Local Contribution:					\$4,142,471
Right Of Way:	\$0		\$0	\$0	\$0	\$0	\$4,142,471	
Construction:	\$3,948,972							
Construction Engineering:	\$251,944							
Contingencies:	\$50,941							
Indirects:	\$263,396							
Bond Financing:	\$0							
Total Project Cost:	\$4,708,752						\$4,142,471	
Funding by Share:			\$0	\$0	\$0	\$0	\$4,142,471	\$4,142,471

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-038	IH 20	C,E	WEATHERFORD	TXDOT-FORT WORTH	\$4,142,126
LIMITS FROM:	BOWIE DRIVE						REV DATE: 11/2011
LIMITS TO:	FM 1884						MPO PROJECT ID: 53176
TIP	CONSTRUCT 0 TO 2 LANE WESTBOUND FRONTAGE ROAD TO CONNECT ROADWAYS;						FUNDING CATEGORY: 3
DESCRIPTION:	REVERSE EXISTING ENTRANCE AND EXIT RAMPS						MTP REFERENCE: FT1-30.10.3, FT3-007
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY WEATHERFORD						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$193,483	\$4,142,126	Category 3 - Local Contribution:					\$4,142,126	\$4,142,126
Right Of Way:	\$0		\$0	\$0	\$0	\$0			
Construction:	\$3,948,643								
Construction Engineering:	\$251,944								
Contingencies:	\$50,941								
Indirects:	\$263,396								
Bond Financing:	\$0								
Total Project Cost:	\$4,708,407								
Funding by Share:			\$0	\$0	\$0	\$0	\$4,142,126	\$4,142,126	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-722	CS	E	FORT WORTH	FORT WORTH	\$844,000
LIMITS FROM:	AT IH 30; ON CHAPEL CREEK BLVD						REV DATE: 11/2011
LIMITS TO:	IN FORT WORTH						MPO PROJECT ID: 11763
TIP	CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO						FUNDING CATEGORY: 7
DESCRIPTION:	REPLACE EXISTING 2 LANE BRIDGE						MTP REFERENCE: NRSA1-FTW-11
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$844,000	\$844,000	Category 7:					\$0	\$844,000
Right Of Way:	\$600,000		\$675,200	\$0	\$0	\$168,800			
Construction:	\$1,316,000								
Construction Engineering:	\$121,080								
Contingencies:	\$157,404								
Indirects:	\$152,319								
Bond Financing:	\$0								
Total Project Cost:	\$3,190,804								
Funding by Share:			\$675,200	\$0	\$0	\$168,800	\$0	\$844,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-925	VA	C	VARIOUS	NCTCOG	\$488,304
LIMITS FROM:	M&O - ITS SOFTWARE PLUG-IN						REV DATE: 11/2011
LIMITS TO:							MPO PROJECT ID: 11783
TIP	TO ASSIST WITH AUTOMATED SHARING OF TRAFFIC INFORMATION THROUGH CENTER-TO-						FUNDING CATEGORY: 5
DESCRIPTION:	CENTER USING THE REGIONAL COMMUNICATION NETWORK; SOFTWARE PLUG-IN WILL						MTP REFERENCE: ITS2-006
REMARKS:	HAVE TWO COMPONENTS: DATA-PULLING AND DATA-PUSHING COMPONENT						
REMARKS:	PROJECT ADVANCE FROM FY 2013 TO FY 2012						

NOX (LBS/DAY): 3,101 VOC (LBS/DAY): 2,907

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$488,304	Category 5:					\$0	\$488,304
Right Of Way:	\$0		\$390,643	\$0	\$0	\$97,661			
Construction:	\$488,304								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$488,304								
Funding by Share:			\$390,643	\$0	\$0	\$97,661	\$0	\$488,304	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

Note 1: Emission reduction estimates for Intelligent Transportation Systems (ITS) are quantified as a system. In 2019, 88% of the freeway system in Collin, Dallas, Denton, and Tarrant Counties will be covered by the ITS Program, which amounts to daily emission reduction benefits of 2,907 pounds/day of VOC and 3,101 pounds/day of NOx.

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-950	VA	C,E,R	FORT WORTH	FORT WORTH	\$1,430,400
LIMITS FROM:	SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR					REV DATE: 11/2011	
LIMITS TO:	ON THE SOUTH BY THE COLUMBUS TRAIL; ON THE NORTH BY SUMMERS MEADOWS DR					MPO PROJECT ID: 11380	
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES					FUNDING CATEGORY: 7	
DESCRIPTION:	WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES					MTP REFERENCE: SD2-004, NRSA1-FTW-48	
REMARKS:	REVISE FUNDING AND ADD PE & ROW PHASE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$173,000	\$1,430,400	Category 7:	\$1,144,320	\$0	\$0	\$286,080	\$0	\$1,430,400
Right Of Way:	\$55,000								
Construction:	\$1,202,400								
Construction Engineering:	\$76,713								
Contingencies:	\$15,510								
Indirects:	\$80,200								
Bond Financing:	\$0								
Total Project Cost:	\$1,602,823								
Funding by Share:			\$1,144,320	\$0	\$0	\$286,080	\$0	\$1,430,400	

FY 2012 Total YOE Cost of Approved Phases: **\$35,500,630**
FY 2012 Total Authorized Funding by Share: **\$35,500,630**
FY 2012 Total Authorized Funding by Category: **\$35,500,630**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-539	CS	C,R	FORT WORTH	TXDOT-FT WORTH	\$5,100,000
LIMITS FROM:	PRECINCT LINE RD. AT WALKER BRANCH					REV DATE:	11/2011
LIMITS TO:	FORT WORTH					MPO PROJECT ID:	20048
TIP	REPLACE BRIDGE					FUNDING CATEGORY:	6,3
DESCRIPTION:						MTP REFERENCE:	TSM2-001, RSA1-120.1
REMARKS:	COMBINE CSJ 0902-48-793, CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; ASSOCIATED WITH TIP 11547/CSJ 0902-48-980; LOCAL CONTRIBUTION PAID BY FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$219,307	\$5,100,000	Category 6:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$500,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
Construction:	\$4,600,000								
Construction Engineering:	\$333,437								
Contingencies:	\$0								
Indirects:	\$298,527								
Bond Financing:	\$0								
Total Project Cost:	\$5,951,271		Funding by Share:	\$2,400,000	\$600,000	\$0	\$0	\$2,100,000	\$5,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-680	CS	C,E,R	FORT WORTH	TXDOT-FT WORTH	\$3,271,517
LIMITS FROM:	SH 10; ON PRECINCT LINE ROAD					REV DATE:	11/2011
LIMITS TO:	NORTH OF TRAMMEL DAVIS					MPO PROJECT ID:	20048
TIP	WIDEN FROM 2 LANES TO 4 LANE DIVIDED					FUNDING CATEGORY:	10,3
DESCRIPTION:						MTP REFERENCE:	TSM2-001, RSA1-120.1
REMARKS:	COMBINE CSJ 0902-48-793, CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; ASSOCIATED WITH TIP 11547/CSJ 0902-48-980; LOCAL CONTRIBUTION PAID BY FORT WORTH						

Project History: WAS PREVIOUSLY LISTED AS TIP 52528

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$129,298	\$3,271,517	Category 10:	\$801,180	\$0	\$0	\$200,295	\$0	\$1,001,475
Right Of Way:	\$500,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,270,042	\$2,270,042
Construction:	\$2,642,219								
Construction Engineering:	\$125,847								
Contingencies:	\$50,491								
Indirects:	\$169,234								
Bond Financing:	\$0								
Total Project Cost:	\$3,617,089		Funding by Share:	\$801,180	\$0	\$0	\$200,295	\$2,270,042	\$3,271,517

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-722	CS	R	FORT WORTH	FORT WORTH	\$600,000
LIMITS FROM:	AT IH 30; ON CHAPEL CREEK BLVD					REV DATE:	11/2011
LIMITS TO:	IN FORT WORTH					MPO PROJECT ID:	11763
TIP	CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO					FUNDING CATEGORY:	7
DESCRIPTION:	REPLACE EXISTING 2 LANE BRIDGE					MTP REFERENCE:	NRSA1-FW-11
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Category	Federal	State	Regional	Local		
Preliminary Engineering:	\$844,000	\$600,000	Category 7:	\$480,000	\$0	\$0	\$120,000	\$0	\$600,000
Right Of Way:	\$600,000								
Construction:	\$1,316,000								
Construction Engineering:	\$121,080								
Contingencies:	\$157,404								
Indirects:	\$152,319								
Bond Financing:	\$0								
Total Project Cost:	\$3,190,804		Funding by Share:	\$480,000	\$0	\$0	\$120,000	\$0	\$600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-793	CS	C	FORT WORTH	TXDOT-FORT WORTH	\$7,839,570
LIMITS FROM:	TRINITY BOULEVARD					REV DATE:	11/2011
LIMITS TO:	AT PRECINCT LINE RD					MPO PROJECT ID:	20048
TIP	ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION					FUNDING CATEGORY:	5,7,3
DESCRIPTION:	IMPROVEMENTS AT ALL APPROACHES					MTP REFERENCE:	TSM2-001, RSA1-120.1
REMARKS:	COMBINE CSJ 0902-48-793, CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; ASSOCIATED WITH TIP11547/CSJ 0902-48-980; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						

NOX (LBS/DAY): 0.16 VOC (LBS/DAY): 0.66

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Category	Federal	State	Regional	Local		
Preliminary Engineering:	\$370,871	\$7,839,570	Category 5:	\$3,822,000	\$0	\$0	\$955,550	\$0	\$4,777,550
Right Of Way:	\$0		Category 7:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
Construction:	\$7,839,570		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$562,020	\$562,020
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,210,441		Funding by Share:	\$5,822,000	\$0	\$0	\$1,455,550	\$562,020	\$7,839,570

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-980	CS	C	HURST	FWTA	\$1,620,000
LIMITS FROM:	TRE CROSSING					REV DATE:	11/2011
LIMITS TO:	AT PRECINCT LINE					MPO PROJECT ID:	11547
TIP	UPGRADE TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCT WITH ROADWAY					FUNDING CATEGORY:	7
DESCRIPTION:	AND RECONSTRUCTION PROJECT					MTP REFERENCE:	FP2-350
REMARKS:	PROJECT ASSOCIATED WITH TIP 20048; MOVE PROJECT TO FY 2013						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Category	Federal	State	Regional	Local		
Preliminary Engineering:	\$40,768	\$1,620,000	Category 7:	\$1,296,000	\$0	\$0	\$324,000	\$0	\$1,620,000
Right Of Way:	\$0								
Construction:	\$1,620,000								
Construction Engineering:	\$62,400								
Contingencies:	\$58,240								
Indirects:	\$52,333								
Bond Financing:	\$0								
Total Project Cost:	\$1,833,741		Funding by Share:	\$1,296,000	\$0	\$0	\$324,000	\$0	\$1,620,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FY 2013 Total YOE Cost of Approved Phases:							\$18,431,087
FY 2013 Total Authorized Funding by Share:							\$18,431,087
FY 2013 Total Authorized Funding by Category:							\$18,431,087

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-12-086	IH 20	C,E	FORT WORTH	FORT WORTH	\$842,562
LIMITS FROM:	AT HULEN STREET, IN FORT WORTH					REV DATE:	11/2011
LIMITS TO:	ON-SYSTEM					MPO PROJECT ID:	4126.1
TIP	ADD RIGHT AND LEFT TURN LANES AT IH 20 & HULEN, NB LEFT TURN LANES AT HULEN &					FUNDING CATEGORY:	1,5
DESCRIPTION:	BARWICK INCLUDING SIDEWALK/CROSSWALK IMPROVEMENTS AT BOTH LOCATIONS					MTP REFERENCE:	TSM2-001
REMARKS:	MOVE PROJECT FROM FY 2013 TO FY 2014						

NOX (LBS/DAY): 0.74 VOC (LBS/DAY): 3.02

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$36,731	\$842,562	Category 1:	\$120,200	\$30,050	\$0	\$0	\$0	\$150,250
Right Of Way:	\$0		Category 5:	\$553,850	\$19,000	\$0	\$119,462	\$0	\$692,312
Construction:	\$805,831		Funding by Share:						
Construction Engineering:	\$56,221		Federal	\$674,050	\$49,050	\$0	\$119,462	\$0	\$842,562
Contingencies:	\$52,473		State						
Indirects:	\$47,150		Regional			\$0			
Bond Financing:	\$0	Local				\$119,462			
Total Project Cost:	\$998,406								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-01-046	US 377	C	HALTOM CITY	HALTOM CITY	\$2,994,500
LIMITS FROM:	AT EAST BELKNAP STREET					REV DATE:	11/2011
LIMITS TO:	IN HALTOM CITY					MPO PROJECT ID:	20154
TIP	INTERSECTION IMPROVEMENTS TO REDESIGN INTERCHANGE TO STANDARD 4-WAY					FUNDING CATEGORY:	5
DESCRIPTION:	SIGNALIZED INTERSECTION					MTP REFERENCE:	TSM2-001, TSM2-002
REMARKS:	ADVANCE CONSTRUCTION FROM APPENDIX D TO FY 2014						

NOX (LBS/DAY): 0.25 VOC (LBS/DAY): 1.08

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$186,250	\$2,994,500	Category 5:	\$2,395,600	\$0	\$0	\$598,900	\$0	\$2,994,500
Right Of Way:	\$83,750		Funding by Share:						
Construction:	\$2,994,500		Federal	\$2,395,600	\$0	\$0	\$598,900	\$0	\$2,994,500
Construction Engineering:	\$140,612		State						
Contingencies:	\$131,238		Regional			\$0			
Indirects:	\$117,926		Local				\$598,900		
Bond Financing:	\$0								
Total Project Cost:	\$3,654,276								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-327	CS	C	FORT WORTH	FORT WORTH	\$700,359
LIMITS FROM:	IH 20 AT HULEN ST & OVERTON RIDGE					REV DATE:	11/2011
LIMITS TO:	IN FORT WORTH (OFF-SYSTEM)					MPO PROJECT ID:	4126.2
TIP	INTERSECTION IMPROVEMENT INCLUDING DUAL LEFTS AT HULEN AND IH 20 NB & SB;					FUNDING CATEGORY:	5,3
DESCRIPTION:	DUAL LEFT AT BARWICK SB; SIGNAL REV & SIDEWALKS; RT TURN MOD TO IH 20 EB FR RD					MTP REFERENCE:	TSM2-001
REMARKS:	MOVE CON PHASE FROM 2013 TO 2014; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						

NOX (LBS/DAY): 0.15 VOC (LBS/DAY): 0.62

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$37,373	\$700,359	Category 5:	\$434,250	\$0	\$0	\$108,563	\$0	\$542,813
Right Of Way:	\$115,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$157,546	\$157,546	\$157,546
Construction:	\$700,359		Funding by Share:						
Construction Engineering:	\$57,203		Federal	\$434,250	\$0	\$0	\$108,563	\$157,546	\$700,359
Contingencies:	\$53,389		State						
Indirects:	\$47,974		Regional			\$0			
Bond Financing:	\$0	Local				\$108,563			
Total Project Cost:	\$1,011,298								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-955	VA	C,T	FORT WORTH	FWTA	\$2,000,063
LIMITS FROM:	TOWER 60					REV DATE: 11/2011	
LIMITS TO:	AT TRINITY RIVER					MPO PROJECT ID: 20170	
TIP	CONSTRUCT STRUCTURES, TRACK AND SIGNALS FOR NEW BRIDGE OVER TRINITY RIVER					FUNDING CATEGORY: 5	
DESCRIPTION:	FOR SW TO NE RAIL LINE					MTP REFERENCE: TR1 10315.0, TR3-007	
REMARKS:	ADVANCE CONSTRUCTION TO FY 2014						

NOX (LBS/DAY): 5.96 VOC (LBS/DAY): 6.62

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Category 5:	Federal	State	Regional	Local		
Preliminary Engineering:	\$547,063	\$2,000,063							
Right Of Way:	\$0			\$1,600,050	\$0	\$0	\$400,013	\$0	\$2,000,063
Construction:	\$2,000,063								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,547,126								
Funding by Share:			\$1,600,050	\$0	\$0	\$400,013	\$0	\$2,000,063	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-985	CS	E	VARIOUS	FWTA	\$2,343,750
LIMITS FROM:	SOUTHWEST TO NORTHEAST CORRIDOR RAIL LINE PROJECT					REV DATE: 11/2011	
LIMITS TO:						MPO PROJECT ID: 11543.3	
TIP	CONSTRUCTION OF NEW COMMUTER RAIL LINE					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TR1-10315.1	
REMARKS:	ADD ENGINEERING PHASE; CMAQ BENEFITS REFLECT BENEFIT OF COMPLETED PROJECT						

NOX (LBS/DAY): 332.91 VOC (LBS/DAY): 266.75

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Category 5:	Federal	State	Regional	Local		
Preliminary Engineering:	\$2,343,750	\$2,343,750							
Right Of Way:	\$0			\$1,875,000	\$0	\$0	\$468,750	\$0	\$2,343,750
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,343,750								
Funding by Share:			\$1,875,000	\$0	\$0	\$468,750	\$0	\$2,343,750	

FY 2014 Total YOE Cost of Approved Phases: **\$8,881,234**
 FY 2014 Total Authorized Funding by Share: **\$8,881,234**
 FY 2014 Total Authorized Funding by Category: **\$8,881,234**

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 1, CAT 11, LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0320 STIP Revision Required?: YES

NCTCOG Project Code(s): 11896

NCTCOG TIP Page Number(s): VII-4

MTP Reference(s): TSM2-001, RSA1-805.0, RSA1-805.05

TXDOT Control Section Job Number(s): 0008-09-033

Original Project Scope and Location: TXDOT-FORT WORTH (PARKER COUNTY)--FM 1187 FROM BAILEY RANCH TO OAK STREET; WIDEN ROADWAY 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS (PHASE I)

Original Funded Amount: FY 2011--\$150,000 TOTAL (\$150,000 LOCAL CONTRIBUTION) - PE
FY 2011--\$250,000 TOTAL (\$250,000 LOCAL CONTRIBUTION) - ROW
FY 2011--\$5,475,000 TOTAL (\$2,000,000 CAT 1 [\$1,600,000 FEDERAL AND \$400,000 STATE], \$2,000,000 CAT 11 [\$1,600,000 FEDERAL AND \$400,000 STATE], \$1,475,000 STP-MM [\$1,180,000 FEDERAL AND \$295,000 STATE]) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: COMBINE TIP 11896/CSJ 0008-09-033 (PHASE I) WITH TIP 11897/CSJ 0008-09-910 (PHASE II) INTO ONE PROJECT; REVISE PROJECT LIMITS AS FM 1187 FROM IH 20 TO OAK STREET; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Fern Certified by: [Signature]
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10-13-11
Date

PROJECT DETAILS FOR MODIFICATION 2011-0320
 TXDOT-FORT WORTH (PARKER COUNTY)-FM 1187 FROM BAILEY RANCH TO OAK STREET (PHASE 1)

CURRENTLY APPROVED:

Phase	Fiscal Year	STP-MM		CATEGORY 1		CATEGORY 11		LOCAL CONTRIBUTION	Total
		Federal	State	Federal	State	Federal	State		
ENG (PHASE 1)	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
ROW (PHASE 1)	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
CON (PHASE 1)	2011	\$1,180,000	\$295,000	\$1,600,000	\$400,000	\$1,600,000	\$400,000	\$0	\$5,475,000
		\$1,180,000	\$295,000	\$1,600,000	\$400,000	\$1,600,000	\$400,000	\$400,000	\$5,875,000

STEP 1: ADVANCE PHASE 2 CONSTRUCTION TO FY 2011; COMBINE PHASE 1 WITH PHASE 2 INTO ONE PROJECT; REVISE LIMITS AS FM 1187 FROM IH 20 TO OAK STREET

Phase	Fiscal Year	STP-MM		CATEGORY 1		CATEGORY 11		LOCAL CONTRIBUTION	Total
		Federal	State	Federal	State	Federal	State		
ENG	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
ROW	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
CON	2011	\$3,170,000	\$792,500	\$1,600,000	\$400,000	\$1,600,000	\$400,000	\$3,187,500	\$11,150,000
		\$3,170,000	\$792,500	\$1,600,000	\$400,000	\$1,600,000	\$400,000	\$3,587,500	\$11,550,000

STEP 2: DECREASE STP-MM FUNDS AND LOCAL CONTRIBUTION; SWAP CATEGORY 1 AND CATEGORY 11 FUNDING WITH CSJ 1061-02-023 AS PART OF PROP 12 PARTNERSHIP WITH TXDOT

Phase	Fiscal Year	STP-MM		CATEGORY 1*		CATEGORY 11		LOCAL CONTRIBUTION	Total
		Federal	State	Federal	State	Federal	State		
ENG	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
ROW	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
CON	2011	\$1,180,000	\$295,000	\$5,040,000	\$1,260,000	\$3,200,000	\$800,000	\$0	\$11,775,000
		\$1,180,000	\$295,000	\$5,040,000	\$1,260,000	\$3,200,000	\$800,000	\$400,000	\$12,175,000

*A PORTION OF CATEGORY 1 FUNDS TRANSFERRED FROM CSJ 1601-02-023 (FM 1884 FROM B.B. FIELDER ROAD TO END OF FM 1884)

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [x] STP-MM [] Transit [x] Other LOCAL CONTRIBUTION

Type of Modification: [x] Administrative [] Current RTC Action [] Previous RTC Action

Modification Number: 2011-0363 STIP Revision Required?: YES

NCTCOG Project Code(s): 11543.3, 20170, 20154, 11783, 11734, 11546, 11548, 11558, 11560, 11561, 11562, 11563

NCTCOG TIP Page Number(s): SEE COMMENT BELOW*

MTP Reference(s): SEE ATTACHMENT

TXDOT Control Section Job Number(s): SEE ATTACHMENT

Original Project Scope and Location: TXDOT-FORT WORTH-VARIOUS PROJECTS BEING ADVANCED INTO FY 2011, FY 2012, AND FY 2013 DUE TO LETTING SCHEDULE ADJUSTMENTS; SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Approved Phase: [x] Engineering [x] ROW [x] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADVANCE FORT WORTH DISTRICT PROJECTS INTO FY2011, FY2012, AND FY2013 DUE TO LETTING SCHEDULE ADJUSTMENTS; SEE ATTACHMENT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

*D.7, VII-43, VII-50, D.6, VII-41, VII-26, VII-31, VII-44, VII-39, VII-40, VII-41; SEE ATTACHMENT FOR ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECTS IN VOC POUNDS PER DAY AND NOX POUNDS PER DAY

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

Date: 10/13/11

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by: Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date: 10-13-11

For

PROJECT DETAILS FOR MODIFICATION 2011-0363
 FY2012 AND FY2013 LETTING SCHEDULE ADVANCEMENTS*

TIP CODE	CSJ	DESCRIPTION	TOTAL	FEDERAL	LOCAL	LOCAL CONTR.	OBLIGATED	2011	2012	2013	2014	2015	MTP REFERENCE	NOX	VOC
CMAQ (CATEGORY 5)															
11543.3	0902-48-985 (FY14)	SOUTHWEST TO NORTHEAST CORRIDOR RAIL LINE PROJECT; CONSTRUCTION OF NEW COMMUTER RAIL LINE	\$5,471,321	\$4,377,057	\$1,094,264	\$0	\$0	\$0	\$0	\$0	\$0	\$4,377,057	TR1-10315.1	332.91	266.75
							\$0	\$0	\$0	\$0	\$1,875,000	\$2,502,057			
20170	0902-48-816 (FY11) 0902-48-819 (FY11) 0902-48-955 (FY15)	TOWER 60 AT TRINITY RIVER; CONSTRUCT STRUCTURES, TRACK AND SIGNALS FOR NEW BRIDGE OVER TRINITY RIVER FOR SW TO NE RAIL LINE	\$13,450,000	\$8,998,050	\$2,249,513	\$2,202,437	\$0	\$0	\$0	\$437,650	\$6,960,400	\$1,600,000	TR1-10315.0 TR3-007	5.96	6.62
							\$0	\$7,398,000	\$0	\$0	\$1,600,050	\$0			
20154	0081-01-046	US 377 AT EAST BELKNAP STREET; INTERSECTION IMPROVEMENTS TO REDESIGN INTERCHANGE TO STANDARD 4-WAY SIGNALIZED INTERSECTION	\$3,264,500	\$2,611,600	\$652,900	\$0	\$0	\$216,000	\$0	\$0	\$0	\$2,395,600	TSM2-001 TSM2-002	0.25	1.8
							\$0	\$0	\$0	\$0	\$2,395,600	\$0			
11783	0902-48-925	M&O - ITS SOFTWARE PLUG-IN; TO ASSIST WITH AUTOMATED SHARING OF TRAFFIC INFORMATION THROUGH CENTER-TO-CENTER USING THE REGIONAL COMMUNICATION NETWORK; SOFTWARE PLUG-IN WILL HAVE TWO COMPONENTS; DATA-PULLING AND DATA-PUSHING COMPONENT	\$488,304	\$390,643	\$97,661	\$0	\$0	\$0	\$0	\$390,643	\$0	\$0	ITS2-006	3101	2907
							\$0	\$0	\$0	\$0	\$0	\$0			
STP-MM (CATEGORY 7)															
11734	0902-48-712	EAST-WEST CONNECTOR FROM VALLEY VIEW LANE TO SH 360; PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR	\$1,875,000	\$1,500,000	\$375,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	RSA1-167.6 RSA1 27.0 RSA1-27.05, NRSAT-FTW-50	0	0
							\$150,000	\$1,350,000	\$0	\$0	\$0	\$0			
11546	0902-48-808	TRC CROSSING - BEACH STREET; UPGRADE TO QUAD GATES, RESURFACE CROSSING	\$112,225	\$89,780	\$22,445	\$0	\$0	\$0	\$89,780	\$0	\$0	\$0	FP2-350	0	0
							\$0	\$0	\$0	\$0	\$0	\$0			
11548	0902-48-809	TRC CROSSING - JUDKINS STREET (SOUTH); UPGRADE TO QUAD GATE	\$93,600	\$74,880	\$18,720	\$0	\$0	\$0	\$0	\$74,880	\$0	\$0	FP2-350	0	0
							\$0	\$0	\$0	\$0	\$0	\$0			
11558	0902-48-810	TRC CROSSING - BELL SPUR; UPGRADE TO QUAD GATES AND RESURFACE CROSSING	\$232,000	\$185,600	\$46,400	\$0	\$0	\$0	\$0	\$185,600	\$0	\$0	FP2-350	0	0
							\$0	\$0	\$0	\$0	\$0	\$0			
11560	0902-48-811	TRC CROSSING - CARSON STREET; UPGRADE TO QUAD GATES AND RESURFACE CROSSING	\$349,513	\$279,610	\$69,903	\$0	\$0	\$0	\$0	\$279,610	\$0	\$0	FP2-350	0	0
							\$0	\$0	\$0	\$0	\$0	\$0			
11561	0902-48-812	TRC CROSSING - ELLIOTT REEDER ROAD; UPGRADE TO QUAD GATES AND RESURFACE CROSSING	\$338,233	\$270,586	\$67,647	\$0	\$0	\$0	\$0	\$270,586	\$0	\$0	FP2-350	0	0
							\$0	\$0	\$0	\$0	\$0	\$0			
11562	0902-48-801 0902-48-798	TRC CROSSING - MOSIER VALLEY ROAD; UPGRADE TO QUAD GATES AND RESURFACE CROSSING	\$327,375	\$261,900	\$65,475	\$0	\$0	\$0	\$0	\$221,900	\$0	\$0	FP2-350	0	0
							\$0	\$0	\$0	\$0	\$0	\$0			
11563	0902-48-813	TRC CROSSING - TARRANT MAIN STREET; UPGRADE TO QUAD GATES	\$292,000	\$233,600	\$58,400	\$0	\$0	\$0	\$0	\$233,600	\$0	\$0	FP2-350	0	0
							\$0	\$0	\$0	\$0	\$0	\$0			

* FOR EACH ENTRY, FIRST LINE IS THE CURRENT APPROVED AMOUNT, SECOND LINE (HIGHLIGHTED) IS THE REQUESTED ADVANCEMENT DUE TO LETTING SCHEDULE ADJUSTMENTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-TC1, LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0385 STIP Revision Required?: YES

NCTCOG Project Code(s): 11381

NCTCOG TIP Page Number(s): VII-15

MTP Reference(s): TSM2-002, SD2-004

TXDOT Control Section Job Number(s): 0902-48-930

Original Project Scope and Location: FORT WORTH--POLYTECHNIC/TWU STREETScape ENHANCEMENTS ON EAST ROSEDALE; BOUNDED BY NASHVILLE ON THE WEST AND COLLARD ON THE EAST; PEDESTRIAN AMENITIES AND SIGNALIZATION

Original Funded Amount: FY2011--\$1,875,000 TOTAL (\$1,500,000 FEDERAL AND \$375,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE FUNDING SOURCE FROM FEDERAL CMAQ TO RTR 121-TC1 FUNDING AND SPLIT OUT ENGINEERING PHASE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$187,500 TOTAL (\$150,000 RTR 121-TC1 AND \$37,500 LOCAL) FOR ENGINEERING AND \$1,687,500 TOTAL (\$1,350,000 RTR 121-TC1 AND \$337,500 LOCAL) FOR CONSTRUCTION IN FY2011; TRANSFER \$1,875,000 CMAQ (\$1,500,000 FEDERAL AND \$375,000 LOCAL) TO TIP 20066/CSJ 2374-04-925; RTR 121-DA1 FUNDS RECEIVED FROM TIP 20066/CSJ 2374-04-925 HAVE BEEN CONVERTED TO RTR 121-TC1 FUNDS

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.01 POUNDS/DAY OF VOC AND 0.00 POUNDS/DAY OF NOx

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/10/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other PROP 12 AND LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0354 STIP Revision Required?: YES

NCTCOG Project Code(s): 11790, 11790.1, 11790.2

NCTCOG TIP Page Number(s): VII-48

MTP Reference(s): RSA1-148.1

TXDOT Control Section Job Number(s): 0080-07-085

Original Project Scope and Location: BENBROOK--BENBROOK BLVD/US 377 FROM IH 20 TO WINSCOTT/LAKEWAY; WIDEN 5-LANE RURAL TO 6-LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2014--\$14,055,943 TOTAL (\$9,666,969 STP-MM [\$7,733,575 FEDERAL AND \$1,933,394 STATE] AND \$4,388,974 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: COMBINE TIP CODES INTO 11790, ADD PHASES, AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/13/11
Date

PROJECT DETAILS FOR MODIFICATION 2011-0354

BENBROOK--BENBROOK BLVD/US 377 FROM IH 20 TO WINSOFTT/LAKEMAY; WIDEN 5-LANE RURAL TO 6-LANE DIVIDED

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	TXDOT PE		STP-MM		PROP 12		LOCAL CONTRIBUTION	TOTAL
		STATE		FEDERAL	STATE	STATE			
2014	CON	\$0		\$7,733,575	\$1,933,394	\$0		\$4,388,974	\$14,055,943
		\$0		\$7,733,575	\$1,933,394	\$0		\$4,388,974	\$14,055,943

MODIFICATION REQUESTED:

STEP 1: INCREASE STP-MM FUNDS BY \$377,687 TOTAL (\$302,150 FEDERAL AND \$75,537 STATE) TO ACCOUNT FOR PRIOR DEFEDERALIZATION PACKAGE WITH TARRANT COUNTY

FISCAL YEAR	PHASES	TXDOT PE		STP-MM		PROP 12		LOCAL CONTRIBUTION	TOTAL
		STATE		FEDERAL	STATE	STATE			
2014	CON	\$0		\$8,035,725	\$2,008,931	\$0		\$4,388,974	\$14,433,630
		\$0		\$8,035,725	\$2,008,931	\$0		\$4,388,974	\$14,433,630

STEP 2: COMBINE TIP CODES 11790.1 & 11790.2 INTO 11790; ADD \$4,014,646 STP-MM (\$3,211,717 FEDERAL AND \$802,929 STATE) 11790.2 (TO ACCOUNT FOR PRIOR RTR/STP-MM FUNDING SWAP)

FISCAL YEAR	PHASES	TXDOT PE		STP-MM		PROP 12		LOCAL CONTRIBUTION	TOTAL
		STATE		FEDERAL	STATE	STATE			
2014	CON	\$0		\$11,247,442	\$2,811,860	\$0		\$4,388,974	\$18,448,276
		\$0		\$11,247,442	\$2,811,860	\$0		\$4,388,974	\$18,448,276

STEP 3: ADD PHASES, REMOVE STP-MM FUNDS, AND REPLACE WITH PROPOSITION 12 FUNDING AND INCREASE FUNDING

FISCAL YEAR	PHASES	TXDOT PE		STP-MM		PROP 12		LOCAL CONTRIBUTION	TOTAL
		STATE		FEDERAL	STATE	STATE			
2012	PE	\$825,000		\$0	\$0	\$488,400		\$0	\$1,313,400
2012	ROW	\$0		\$0	\$0	\$0		\$750,000	\$750,000
2012	UTILITIES	\$0		\$0	\$0	\$0		\$2,680,000	\$2,680,000
2012	CON	\$0		\$0	\$0	\$18,011,600		\$958,974	\$18,970,574
		\$825,000		\$0	\$0	\$18,500,000		\$4,388,974	\$23,713,974

STP-MM FUNDS FROM THIS PROJECT TO BE TRANSFERRED TO TIP 52499 /CSJ 0014-01-022 (MAIN STREET) AND TIP 11752 & 11735 /CSJ 1978-01-050 (FM 1938)

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0380 STIP Revision Required?: YES

NCTCOG Project Code(s): 20159

NCTCOG TIP Page Number(s): VII-35, D.3

MTP Reference(s): TSM2-001, BP2-017

TXDOT Control Section Job Number(s): 0094-02-121

Original Project Scope and Location: TXDOT-FORT WORTH (RICHLAND HILLS)--SH 183/BAKER BOULEVARD FROM BOOTH CALLOWAY DRIVE TO RUFÉ SNOW DRIVE; ADD RIGHT TURN LANES, CURB AND GUTTER AND SIDEWALKS AT 3 LOCATIONS; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2013--\$739,355 TOTAL (\$591,484 FEDERAL AND \$147,871 LOCAL) - ENGINEERING
FY2015--\$2,408,975 TOTAL (\$1,927,180 FEDERAL AND \$481,795 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD ROW AND MOVE ENG PHASE TO FY 2012 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$318,206 TOTAL (\$254,565 FEDERAL AND \$63,641 LOCAL) FOR ENG, \$421,149 TOTAL (\$336,919 FEDERAL AND \$84,230 LOCAL) FOR ROW, \$2,408,975 TOTAL (\$1,927,180 FEDERAL AND \$481,795 LOCAL) FOR CON; NO CHANGE TO FISCAL YEAR FOR CON PHASE; OVERALL TOTAL AMOUNT FUNDED REMAINS THE SAME

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0381 STIP Revision Required?: YES

NCTCOG Project Code(s): 53175

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-30.10.3, FT3-007

TXDOT Control Section Job Number(s): 0314-07-037

Original Project Scope and Location: TXDOT-FORT WORTH (WEATHERFORD)--IH 20 FROM BOWIE DRIVE TO FM 1884 EASTBOUND; RECONSTRUCT AND EXTEND EASTBOUND 0 TO 2 LANE FRONTAGE TO FM 1884 AND REVERSE ENTRANCE AND EXIT RAMPS; NEW ROADWAY

Original Funded Amount: FY2012--\$193,499 TOTAL (\$193,499 LOCAL CONTRIBUTION) - ENG
FY2012--\$3,948,972 TOTAL (\$3,948,972 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

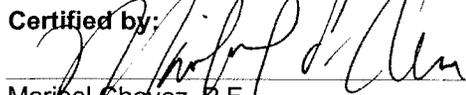
Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by: 
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/10/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0382 STIP Revision Required?: YES

NCTCOG Project Code(s): 53176

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-30.10.3, FT3-007

TXDOT Control Section Job Number(s): 0314-07-038

Original Project Scope and Location: TXDOT-FORT WORTH (WEATHERFORD)--IH 20 FROM BOWIE DRIVE TO FM 1884; CONSTRUCT 0 TO 2 LANE WESTBOUND FRONTAGE ROAD TO CONNECT ROADWAYS; REVERSE EXISTING ENTRANCE AND EXIT RAMP; NEW ROADWAY

Original Funded Amount: FY2012--\$193,483 TOTAL (\$193,483 LOCAL CONTRIBUTION) - ENG
FY2012--\$3,948,643 TOTAL (\$3,948,643 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/10/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0276

STIP Revision Required?: YES

NCTCOG Project Code(s): 11763

NCTCOG TIP Page Number(s): VII-37, VII-49, D.6

MTP Reference(s): NRSA1-FTW-11

TXDOT Control Section Job Number(s): 0902-48-722

Original Project Scope and Location: FORT WORTH-CHAPEL CREEK BLVD AT IH 30; CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE; ADDITION OF LANES

Original Funded Amount: FY2013-\$414,000 TOTAL (\$331,200 FEDERAL AND \$82,800 LOCAL) - ENG
FY2014-\$276,000 TOTAL (\$220,800 FEDERAL AND \$55,200 LOCAL) - ROW
FY2015-\$2,070,000 TOTAL (\$1,656,000 FEDERAL AND \$414,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AS \$844,000 TOTAL (\$675,200 FEDERAL AND \$168,800 LOCAL) FOR ENGINEERING IN FY2012, \$600,000 TOTAL (\$480,000 FEDERAL AND \$120,000 LOCAL) FOR ROW/UTILITIES IN FY2013, AND \$1,316,000 TOTAL (\$1,052,800 FEDERAL AND \$263,200 LOCAL) FOR CONSTRUCTION IN FY2015 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10-13-11
Date

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [x] STP-MM [] Transit [x] Other LOCAL CONTRIBUTION

Type of Modification: [x] Administrative [] Current RTC Action [] Previous RTC Action

Modification Number: 2011-0363 STIP Revision Required?: YES

NCTCOG Project Code(s): 11543.3, 20170, 20154, 11783, 11734, 11546, 11548, 11558, 11560, 11561, 11562, 11563

NCTCOG TIP Page Number(s): SEE COMMENT BELOW*

MTP Reference(s): SEE ATTACHMENT

TXDOT Control Section Job Number(s): SEE ATTACHMENT

Original Project Scope and Location: TXDOT-FORT WORTH-VARIOUS PROJECTS BEING ADVANCED INTO FY 2011, FY 2012, AND FY 2013 DUE TO LETTING SCHEDULE ADJUSTMENTS; SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Approved Phase: [x] Engineering [x] ROW [x] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADVANCE FORT WORTH DISTRICT PROJECTS INTO FY2011, FY2012, AND FY2013 DUE TO LETTING SCHEDULE ADJUSTMENTS; SEE ATTACHMENT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

*D.7, VII-43, VII-50, D.6, VII-41, VII-26, VII-31, VII-44, VII-39, VII-40, VII-41; SEE ATTACHMENT FOR ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECTS IN VOC POUNDS PER DAY AND NOX POUNDS PER DAY

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

Date: 10/13/11

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. [] modification to a project funded through a TxDOT-selected program.

Certified by: Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date: 10-13-11

For

PROJECT DETAILS FOR MODIFICATION 2011-0363
 FY2012 AND FY2013 LETTING SCHEDULE ADVANCEMENTS*

TIP CODE	CSJ	DESCRIPTION	TOTAL	FEDERAL	LOCAL	LOCAL CONTR.	OBLIGATED	2011	2012	2013	2014	2015	MTP REFERENCE	NOX	VOC
CMAQ (CATEGORY 5)															
11543.3	0902-48-985 (FY14)	SOUTHWEST TO NORTHEAST CORRIDOR RAIL LINE PROJECT; CONSTRUCTION OF NEW COMMUTER RAIL LINE	\$5,471,321	\$4,377,057	\$1,094,264	\$0	\$0	\$0	\$0	\$0	\$0	\$4,377,057	TR1-10315.1	332.91	266.75
							\$0	\$0	\$0	\$0	\$1,875,000	\$2,502,057			
20170	0902-48-816 (FY11) 0902-48-819 (FY11) 0902-48-955 (FY15)	TOWER 60 AT TRINITY RIVER; CONSTRUCT STRUCTURES, TRACK AND SIGNALS FOR NEW BRIDGE OVER TRINITY RIVER FOR SW TO NE RAIL LINE	\$13,450,000	\$8,998,050	\$2,249,513	\$2,202,437	\$0	\$0	\$0	\$437,650	\$6,960,400	\$1,600,000	TR1-10315.0 TR3-007	5.96	6.62
							\$0	\$7,398,000	\$0	\$0	\$1,600,050	\$0			
20154	0081-01-046	US 377 AT EAST BELKNAP STREET; INTERSECTION IMPROVEMENTS TO REDESIGN INTERCHANGE TO STANDARD 4-WAY SIGNALIZED INTERSECTION	\$3,264,500	\$2,611,600	\$652,900	\$0	\$0	\$216,000	\$0	\$0	\$0	\$2,395,600	TSM2-001 TSM2-002	0.25	1.8
							\$0	\$0	\$0	\$390,643	\$0	\$0			
11783	0902-48-925	M&O - ITS SOFTWARE PLUG-IN; TO ASSIST WITH AUTOMATED SHARING OF TRAFFIC INFORMATION THROUGH CENTER-TO-CENTER USING THE REGIONAL COMMUNICATION NETWORK; SOFTWARE PLUG-IN WILL HAVE TWO COMPONENTS; DATA-PULLING AND DATA-PUSHING COMPONENT	\$488,304	\$390,643	\$97,661	\$0	\$0	\$0	\$0	\$390,643	\$0	\$0	ITS2-006	3101	2907
							\$0	\$0	\$390,643	\$0	\$0	\$0			
STP-MM (CATEGORY 7)															
11734	0902-48-712	EAST-WEST CONNECTOR FROM VALLEY VIEW LANE TO SH 360; PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR	\$1,875,000	\$1,500,000	\$375,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	RSA1-167.6 RSA1-27.0 RSA1-27.05, NRSAT-FTW-50	0	0
							\$150,000	\$1,350,000	\$0	\$0	\$0	\$0			
11546	0902-48-808	TRC CROSSING - BEACH STREET; UPGRADE TO QUAD GATES, RESURFACE CROSSING	\$112,225	\$89,780	\$22,445	\$0	\$0	\$0	\$89,780	\$0	\$0	\$0	FP2-350	0	0
							\$0	\$89,780	\$0	\$0	\$0	\$0			
11548	0902-48-809	TRC CROSSING - JUDKINS STREET (SOUTH); UPGRADE TO QUAD GATE	\$93,600	\$74,880	\$18,720	\$0	\$0	\$0	\$0	\$74,880	\$0	\$0	FP2-350	0	0
							\$0	\$74,880	\$0	\$0	\$0	\$0			
11558	0902-48-810	TRC CROSSING - BELL SPUR; UPGRADE TO QUAD GATES AND RESURFACE CROSSING	\$232,000	\$185,600	\$46,400	\$0	\$0	\$0	\$0	\$185,600	\$0	\$0	FP2-350	0	0
							\$0	\$185,600	\$0	\$0	\$0	\$0			
11560	0902-48-811	TRC CROSSING - CARSON STREET; UPGRADE TO QUAD GATES AND RESURFACE CROSSING	\$349,513	\$279,610	\$69,903	\$0	\$0	\$0	\$0	\$279,610	\$0	\$0	FP2-350	0	0
							\$0	\$279,610	\$0	\$0	\$0	\$0			
11561	0902-48-812	TRC CROSSING - ELLIOTT REEDER ROAD; UPGRADE TO QUAD GATES AND RESURFACE CROSSING	\$338,233	\$270,586	\$67,647	\$0	\$0	\$0	\$0	\$270,586	\$0	\$0	FP2-350	0	0
							\$0	\$270,586	\$0	\$0	\$0	\$0			
11562	0902-48-801 0902-48-798	TRC CROSSING - MOSIER VALLEY ROAD; UPGRADE TO QUAD GATES AND RESURFACE CROSSING	\$327,375	\$261,900	\$65,475	\$0	\$0	\$0	\$0	\$221,900	\$0	\$0	FP2-350	0	0
							\$0	\$261,900	\$0	\$0	\$0	\$0			
11563	0902-48-813	TRC CROSSING - TARRANT MAIN STREET; UPGRADE TO QUAD GATES	\$292,000	\$233,600	\$58,400	\$0	\$0	\$0	\$0	\$233,600	\$0	\$0	FP2-350	0	0
							\$0	\$233,600	\$0	\$0	\$0	\$0			

* FOR EACH ENTRY, FIRST LINE IS THE CURRENT APPROVED AMOUNT, SECOND LINE (HIGHLIGHTED) IS THE REQUESTED ADVANCEMENT DUE TO LETTING SCHEDULE ADJUSTMENTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0368 STIP Revision Required?: YES

NCTCOG Project Code(s): 11380

NCTCOG TIP Page Number(s): VII-14, D.6

MTP Reference(s): NRSA1-FTW-48, SD2-004

TXDOT Control Section Job Number(s): 0902-48-950, 0902-48-920

Original Project Scope and Location: TXDOT-FORT WORTH-SUMMER CREEK STATION TOD BOUNDED ON THE EAST BY SUMMER CREEK BLVD, ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR, ON THE SOUTH BY THE COLUMBUS TRAIL, ON THE NORTH BY SUMMERS MEADOWS DR; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES; BIKE/PEDESTRIAN & ADDITION OF LANES

Original Funded Amount: FY2011--\$800,000 STP-MM (\$640,000 FEDERAL AND \$160,000 LOCAL) - CON [PHASE 1 - CSJ 0902-48-950]
FY2015--\$2,349,650 STP-MM (\$1,879,720 FEDERAL AND \$469,930 LOCAL) - CON [PHASE 2 - CSJ 0902-48-920]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO FORT WORTH; TRANSFER \$58,000 STP-MM (\$46,400 FEDERAL AND \$11,600 LOCAL) FROM TIP 52474/CSJ 0504-05-001 TO FY 2012 FOR CONSTRUCTION [PHASE 1]; ADD ENGINEERING PHASE, ROW PHASE, AND INCREASE CONSTRUCTION PHASE [PHASE 1] BY REDUCING PHASE 2 FUNDING IN FY 2015; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

For Certified by: [Signature]
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10-13-11
Date

PROJECT DETAILS FOR MODIFICATION 2011-0368
 FORT WORTH--SUMMER CREEK STATION TOD

CURRENTLY APPROVED:

PHASE	CSJ	FISCAL YEAR	FEDERAL	LOCAL	TOTAL
CON (PHASE 1)	0902-48-950	2011	\$640,000	\$160,000	\$800,000
CON (PHASE 2)	0902-48-920	2015	\$1,879,720	\$469,930	\$2,349,650
			\$2,519,720	\$629,930	\$3,149,650

REQUEST: CHANGE IMPLEMENTING AGENCY TO FORT WORTH; TRANSFER \$58,000 STP-MM (\$46,400 FEDERAL AND \$11,600 LOCAL) FROM TIP 52474/CSJ 0504-05-001 TO FY 2012 FOR CONSTRUCTION [PHASE 1]; ADD ENGINEERING PHASE, ROW PHASE, AND INCREASE CONSTRUCTION PHASE [PHASE 1] BY REDUCING PHASE 2 FUNDING IN FY 2015

PHASE	CSJ	FISCAL YEAR	FEDERAL	LOCAL	TOTAL
PE	0902-48-950	2012	\$138,400	\$34,600	\$173,000
ROW	0902-48-950	2012	\$44,000	\$11,000	\$55,000
CON (PHASE 1)	0902-48-950	2012	\$961,920	\$240,480	\$1,202,400
CON (PHASE 2)	0902-48-920	2015	\$1,421,800	\$355,450	\$1,777,250
			\$2,566,120	\$641,530	\$3,207,650

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0244

STIP Revision Required?: YES

NCTCOG Project Code(s): 20048, 52336, 52528, 11547

NCTCOG TIP Page Number(s): VII-26, VII-13, VII-28, VII-25

MTP Reference(s): TSM2-001, RSA1-120.1

TXDOT Control Section Job Number(s): 0902-48-793, 0902-48-539, 0902-48-680, 0902-48-980

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--TRINITY BOULEVARD AT PRECINCT LINE ROAD FROM 400 FEET EAST OF TRINITY BOULEVARD TO 400 FEET WEST OF PRECINCT LINE ROAD; ADD LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE RD (CSJ 0902-48-793); PRECINCT LINE ROAD AT WALKER BRANCH; REPLACE BRIDGE (CSJ 0902-48-539); PRECINCT LINE ROAD FROM SH 10 TO TRAMMEL DAVIS; WIDEN FROM 2 LANES TO 4 LANE DIVIDED (CSJ 0902-48-680); TRE CROSSING AT PRECINCT LINE; UPGRADE TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCTION WITH ROADWAY RECONSTRUCTION (0902-48-980)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS AND SCOPE FOR CSJ 0902-48-793 TO TRINITY BOULEVARD AT PRECINCT LINE RD; ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES; REVISE LIMITS FOR CSJ 0902-48-680 TO PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS; COMBINE CSJ 0902-48-793, CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE POUNDS/DAY OF VOC AND POUNDS/DAY OF NOx

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

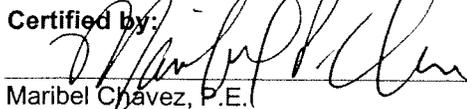
10/13/11
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:



Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/10/11
Date

PROJECT DETAILS FOR MODIFICATION 2011-0244

TXDOT-FORT WORTH (FORT WORTH)--TRINITY BOULEVARD AT PRECINCT LINE ROAD FROM 400 FEET EAST OF TRINITY BOULEVARD TO 400 FEET WEST OF PRECINCT LINE ROAD; ADD LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE RD (CSJ 0902-48-793); PRECINCT LINE ROAD AT WALKER BRANCH; REPLACE BRIDGE (CSJ 0902-48-539); PRECINCT LINE ROAD FROM SH 10 TO TRAMMEL DAVIS; WIDEN FROM 2 LANES TO 4 LANE DIVIDED (CSJ 0902-48-680)

CURRENTLY APPROVED:

TIP CODE	CSJ	FISCAL YEAR	PHASE	CMAQ		STP-MM		BRIDGE FUNDS		EARMARK		LOCAL CONTRIBUTION	TOTAL	
				FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	STATE	FEDERAL	LOCAL			
20048	0902-48-793	2011	ENG	\$312,000	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390,000	
		2012	CON	\$2,337,000	\$584,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,921,250
52336	0902-48-539	2012	CON	\$3,173,000	\$793,300	\$0	\$0	\$0	\$0	\$0	\$0	\$562,020	\$4,528,320	
		2012	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	
52528	0902-48-680	2012	CON	\$0	\$0	\$0	\$0	\$3,723,757	\$930,939	\$0	\$0	\$0	\$0	\$4,654,696
		2013	ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,298	\$129,298	
		2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
11547	0902-48-980	2012	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$798,400	\$199,600	\$1,640,744	\$2,638,744	
				\$5,822,000	\$1,455,550	\$1,296,000	\$324,000	\$3,723,757	\$930,939	\$798,400	\$199,600	\$3,332,062	\$17,882,308	

REQUEST: REVISE LIMITS AND SCOPE FOR CSJ 0902-48-793 TO TRINITY BOULEVARD AT PRECINCT LINE RD; ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES; REVISE LIMITS FOR CSJ 0902-48-680 TO PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS; COMBINE CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; REVISE FUNDING

TIP CODE	CSJ	FISCAL YEAR	PHASE	CMAQ		STP-MM		BRIDGE FUNDS		EARMARK		LOCAL CONTRIBUTION	TOTAL
				FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	STATE	FEDERAL	LOCAL		
20048	0902-48-793	2013	CON	\$3,822,000	\$955,550	\$2,000,000	\$500,000	\$0	\$0	\$0	\$0	\$562,020	\$7,839,570
		2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
0902-48-539	0902-48-539	2013	CON	\$0	\$0	\$0	\$0	\$2,400,000	\$600,000	\$0	\$0	\$1,600,000	\$4,600,000
		2013	ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,298
11547	0902-48-680	2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
		2012	CON	\$0	\$0	\$1,296,000	\$324,000	\$0	\$0	\$801,180	\$200,295	\$1,640,744	\$2,642,219
				\$3,822,000	\$955,550	\$3,296,000	\$824,000	\$2,400,000	\$600,000	\$801,180	\$200,295	\$4,932,062	\$17,831,087

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0276

STIP Revision Required?: YES

NCTCOG Project Code(s): 11763

NCTCOG TIP Page Number(s): VII-37, VII-49, D.6

MTP Reference(s): NRSA1-FTW-11

TXDOT Control Section Job Number(s): 0902-48-722

Original Project Scope and Location: FORT WORTH-CHAPEL CREEK BLVD AT IH 30; CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE; ADDITION OF LANES

Original Funded Amount: FY2013--\$414,000 TOTAL (\$331,200 FEDERAL AND \$82,800 LOCAL) - ENG
FY2014--\$276,000 TOTAL (\$220,800 FEDERAL AND \$55,200 LOCAL) - ROW
FY2015--\$2,070,000 TOTAL (\$1,656,000 FEDERAL AND \$414,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AS \$844,000 TOTAL (\$675,200 FEDERAL AND \$168,800 LOCAL) FOR ENGINEERING IN FY2012, \$600,000 TOTAL (\$480,000 FEDERAL AND \$120,000 LOCAL) FOR ROW/UTILITIES IN FY2013, AND \$1,316,000 TOTAL (\$1,052,800 FEDERAL AND \$263,200 LOCAL) FOR CONSTRUCTION IN FY2015 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10-13-11
Date

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0244

STIP Revision Required?: YES

NCTCOG Project Code(s): 20048, 52336, 52528, 11547

NCTCOG TIP Page Number(s): VII-26, VII-13, VII-28, VII-25

MTP Reference(s): TSM2-001, RSA1-120.1

TXDOT Control Section Job Number(s): 0902-48-793, 0902-48-539, 0902-48-680, 0902-48-980

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--TRINITY BOULEVARD AT PRECINCT LINE ROAD FROM 400 FEET EAST OF TRINITY BOULEVARD TO 400 FEET WEST OF PRECINCT LINE ROAD; ADD LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE RD (CSJ 0902-48-793); PRECINCT LINE ROAD AT WALKER BRANCH; REPLACE BRIDGE (CSJ 0902-48-539); PRECINCT LINE ROAD FROM SH 10 TO TRAMMEL DAVIS; WIDEN FROM 2 LANES TO 4 LANE DIVIDED (CSJ 0902-48-680); TRE CROSSING AT PRECINCT LINE; UPGRADE TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCTION WITH ROADWAY RECONSTRUCTION (0902-48-980)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS AND SCOPE FOR CSJ 0902-48-793 TO TRINITY BOULEVARD AT PRECINCT LINE RD; ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES; REVISE LIMITS FOR CSJ 0902-48-680 TO PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS; COMBINE CSJ 0902-48-793, CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE POUNDS/DAY OF VOC AND POUNDS/DAY OF NOx

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

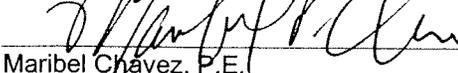
10/13/11
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:



Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/10/11
Date

PROJECT DETAILS FOR MODIFICATION 2011-0244

TXDOT-FORT WORTH (FORT WORTH)--TRINITY BOULEVARD AT PRECINCT LINE ROAD FROM 400 FEET EAST OF TRINITY BOULEVARD TO 400 FEET WEST OF PRECINCT LINE ROAD; ADD LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE RD (CSJ 0902-48-793); PRECINCT LINE ROAD AT WALKER BRANCH; REPLACE BRIDGE (CSJ 0902-48-539); PRECINCT LINE ROAD FROM SH 10 TO TRAMMEL DAVIS; WIDEN FROM 2 LANES TO 4 LANE DIVIDED (CSJ 0902-48-680)

CURRENTLY APPROVED:

TIP CODE	CSJ	FISCAL YEAR	PHASE	CMAQ		STP-MM		BRIDGE FUNDS		EARMARK		LOCAL CONTRIBUTION	TOTAL	
				FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	STATE	FEDERAL	LOCAL			
20048	0902-48-793	2011	ENG	\$312,000	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390,000	
		2012	CON	\$2,337,000	\$584,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,921,250
52336	0902-48-539	2012	CON	\$3,173,000	\$793,300	\$0	\$0	\$0	\$0	\$0	\$0	\$562,020	\$4,528,320	
		2012	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
52528	0902-48-680	2012	CON	\$0	\$0	\$0	\$0	\$3,723,757	\$930,939	\$0	\$0	\$0	\$0	\$4,654,696
		2013	ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,298	\$129,298	
		2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
11547	0902-48-980	2012	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$798,400	\$199,600	\$1,640,744	\$2,638,744	
				\$5,822,000	\$1,455,550	\$1,296,000	\$324,000	\$3,723,757	\$930,939	\$798,400	\$199,600	\$3,332,062	\$17,882,308	

REQUEST: REVISE LIMITS AND SCOPE FOR CSJ 0902-48-793 TO TRINITY BOULEVARD AT PRECINCT LINE RD; ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES; REVISE LIMITS FOR CSJ 0902-48-680 TO PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS; COMBINE CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; REVISE FUNDING

TIP CODE	CSJ	FISCAL YEAR	PHASE	CMAQ		STP-MM		BRIDGE FUNDS		EARMARK		LOCAL CONTRIBUTION	TOTAL
				FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	STATE	FEDERAL	LOCAL		
20048	0902-48-793	2013	CON	\$3,822,000	\$955,550	\$2,000,000	\$500,000	\$0	\$0	\$0	\$0	\$562,020	\$7,839,570
		2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
0902-48-539	0902-48-539	2013	CON	\$0	\$0	\$0	\$0	\$2,400,000	\$600,000	\$0	\$0	\$1,600,000	\$4,600,000
		2013	ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,298
11547	0902-48-680	2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
		2012	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$801,180	\$200,295	\$1,640,744	\$2,642,219
				\$3,822,000	\$955,550	\$3,296,000	\$824,000	\$2,400,000	\$600,000	\$801,180	\$200,295	\$4,932,062	\$17,831,087

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [x] Other CATEGORY 1

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2011-0390 STIP Revision Required?: YES

NCTCOG Project Code(s): 4126.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0008-12-086

Original Project Scope and Location: FORT WORTH--IH 20 AT HULEN STREET (ON-SYSTEM); ADD RIGHT AND LEFT TURN LANES AT IH 20 & HULEN, NB LEFT TURN LANES AT HULEN & BARWICK INCLUDING SIDEWALK/CROSSWALK IMPROVEMENTS AT BOTH LOCATIONS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2013--\$842,562 TOTAL (\$692,312 CMAQ [\$553,850 FEDERAL, \$19,000 STATE, AND \$119,462 LOCAL], \$150,250 CAT 1 [\$120,200 FEDERAL AND \$30,050 STATE])

Approved Phase: [x] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE ENGINEERING AND CONSTRUCTION TO FY 2014

Financial Constraint Statement:

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.02 POUNDS/DAY OF VOC AND 0.74 POUNDS/DAY OF NOx

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [x] STP-MM [] Transit [x] Other LOCAL CONTRIBUTION

Type of Modification: [x] Administrative [] Current RTC Action [] Previous RTC Action

Modification Number: 2011-0363 STIP Revision Required?: YES

NCTCOG Project Code(s): 11543.3, 20170, 20154, 11783, 11734, 11546, 11548, 11558, 11560, 11561, 11562, 11563

NCTCOG TIP Page Number(s): SEE COMMENT BELOW*

MTP Reference(s): SEE ATTACHMENT

TXDOT Control Section Job Number(s): SEE ATTACHMENT

Original Project Scope and Location: TXDOT-FORT WORTH-VARIOUS PROJECTS BEING ADVANCED INTO FY 2011, FY 2012, AND FY 2013 DUE TO LETTING SCHEDULE ADJUSTMENTS; SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Approved Phase: [x] Engineering [x] ROW [x] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADVANCE FORT WORTH DISTRICT PROJECTS INTO FY2011, FY2012, AND FY2013 DUE TO LETTING SCHEDULE ADJUSTMENTS; SEE ATTACHMENT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

*D.7, VII-43, VII-50, D.6, VII-41, VII-26, VII-31, VII-44, VII-39, VII-40, VII-41; SEE ATTACHMENT FOR ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECTS IN VOC POUNDS PER DAY AND NOX POUNDS PER DAY

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 10/13/11

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. [] modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date: 10-13-11

For

PROJECT DETAILS FOR MODIFICATION 2011-0363
 FY2012 AND FY2013 LETTING SCHEDULE ADVANCEMENTS*

TIP CODE	CSJ	DESCRIPTION	TOTAL	FEDERAL	LOCAL	LOCAL CONTR.	OBLIGATED	2011	2012	2013	2014	2015	MTP REFERENCE	NOX	VOC
CMAQ (CATEGORY 5)															
11543.3	0902-48-985 (FY14)	SOUTHWEST TO NORTHEAST CORRIDOR RAIL LINE PROJECT; CONSTRUCTION OF NEW COMMUTER RAIL LINE	\$5,471,321	\$4,377,057	\$1,094,264	\$0	\$0	\$0	\$0	\$0	\$0	\$4,377,057	TR1-10315.1	332.91	266.75
							\$0	\$0	\$0	\$0	\$1,875,000	\$2,502,057			
20170	0902-48-816 (FY11) 0902-48-819 (FY11) 0902-48-955 (FY15)	TOWER 60 AT TRINITY RIVER; CONSTRUCT STRUCTURES, TRACK AND SIGNALS FOR NEW BRIDGE OVER TRINITY RIVER FOR SW TO NE RAIL LINE	\$13,450,000	\$8,998,050	\$2,249,513	\$2,202,437	\$0	\$0	\$0	\$437,650	\$6,960,400	\$1,600,000	TR1-10315.0 TR3-007	5.96	6.62
							\$0	\$7,398,000	\$0	\$0	\$1,600,050	\$0			
20154	0081-01-046	US 377 AT EAST BELKNAP STREET; INTERSECTION IMPROVEMENTS TO REDESIGN INTERCHANGE TO STANDARD 4-WAY SIGNALIZED INTERSECTION	\$3,264,500	\$2,611,600	\$652,900	\$0	\$0	\$216,000	\$0	\$0	\$0	\$2,395,600	TSM2-001 TSM2-002	0.25	1.8
							\$0	\$0	\$0	\$0	\$2,395,600	\$0			
11783	0902-48-925	M&O - ITS SOFTWARE PLUG-IN; TO ASSIST WITH AUTOMATED SHARING OF TRAFFIC INFORMATION THROUGH CENTER-TO-CENTER USING THE REGIONAL COMMUNICATION NETWORK; SOFTWARE PLUG-IN WILL HAVE TWO COMPONENTS; DATA-PULLING AND DATA-PUSHING COMPONENT	\$488,304	\$390,643	\$97,661	\$0	\$0	\$0	\$0	\$390,643	\$0	\$0	ITS2-006	3101	2907
							\$0	\$0	\$0	\$0	\$0	\$0			
STP-MM (CATEGORY 7)															
11734	0902-48-712	EAST-WEST CONNECTOR FROM VALLEY VIEW LANE TO SH 360; PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR	\$1,875,000	\$1,500,000	\$375,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	RSA1-167.6 RSA1 27.0 RSA1-27.05, NRSAT-FTW-50	0	0
							\$150,000	\$1,350,000	\$0	\$0	\$0	\$0			
11546	0902-48-808	TRC CROSSING - BEACH STREET; UPGRADE TO QUAD GATES, RESURFACE CROSSING	\$112,225	\$89,780	\$22,445	\$0	\$0	\$0	\$89,780	\$0	\$0	\$0	FP2-350	0	0
							\$0	\$0	\$0	\$0	\$0	\$0			
11548	0902-48-809	TRC CROSSING - JUDKINS STREET (SOUTH); UPGRADE TO QUAD GATE	\$93,600	\$74,880	\$18,720	\$0	\$0	\$0	\$0	\$74,880	\$0	\$0	FP2-350	0	0
							\$0	\$0	\$0	\$0	\$0	\$0			
11558	0902-48-810	TRC CROSSING - BELL SPUR; UPGRADE TO QUAD GATES AND RESURFACE CROSSING	\$232,000	\$185,600	\$46,400	\$0	\$0	\$0	\$0	\$185,600	\$0	\$0	FP2-350	0	0
							\$0	\$0	\$0	\$0	\$0	\$0			
11560	0902-48-811	TRC CROSSING - CARSON STREET; UPGRADE TO QUAD GATES AND RESURFACE CROSSING	\$349,513	\$279,610	\$69,903	\$0	\$0	\$0	\$0	\$279,610	\$0	\$0	FP2-350	0	0
							\$0	\$0	\$0	\$0	\$0	\$0			
11561	0902-48-812	TRC CROSSING - ELLIOTT REEDER ROAD; UPGRADE TO QUAD GATES AND RESURFACE CROSSING	\$338,233	\$270,586	\$67,647	\$0	\$0	\$0	\$0	\$270,586	\$0	\$0	FP2-350	0	0
							\$0	\$0	\$0	\$0	\$0	\$0			
11562	0902-48-801 0902-48-798	TRC CROSSING - MOSIER VALLEY ROAD; UPGRADE TO QUAD GATES AND RESURFACE CROSSING	\$327,375	\$261,900	\$65,475	\$0	\$0	\$0	\$0	\$221,900	\$0	\$0	FP2-350	0	0
							\$0	\$0	\$0	\$0	\$0	\$0			
11563	0902-48-813	TRC CROSSING - TARRANT MAIN STREET; UPGRADE TO QUAD GATES	\$292,000	\$233,600	\$58,400	\$0	\$0	\$0	\$0	\$233,600	\$0	\$0	FP2-350	0	0
							\$0	\$0	\$0	\$0	\$0	\$0			

* FOR EACH ENTRY, FIRST LINE IS THE CURRENT APPROVED AMOUNT, SECOND LINE (HIGHLIGHTED) IS THE REQUESTED ADVANCEMENT DUE TO LETTING SCHEDULE ADJUSTMENTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [x] STP-MM [] Transit [x] Other LOCAL CONTRIBUTION

Type of Modification: [x] Administrative [] Current RTC Action [] Previous RTC Action

Modification Number: 2011-0363 STIP Revision Required?: YES

NCTCOG Project Code(s): 11543.3, 20170, 20154, 11783, 11734, 11546, 11548, 11558, 11560, 11561, 11562, 11563

NCTCOG TIP Page Number(s): SEE COMMENT BELOW*

MTP Reference(s): SEE ATTACHMENT

TXDOT Control Section Job Number(s): SEE ATTACHMENT

Original Project Scope and Location: TXDOT-FORT WORTH-VARIOUS PROJECTS BEING ADVANCED INTO FY 2011, FY 2012, AND FY 2013 DUE TO LETTING SCHEDULE ADJUSTMENTS; SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Approved Phase: [x] Engineering [x] ROW [x] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADVANCE FORT WORTH DISTRICT PROJECTS INTO FY2011, FY2012, AND FY2013 DUE TO LETTING SCHEDULE ADJUSTMENTS; SEE ATTACHMENT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

*D.7, VII-43, VII-50, D.6, VII-41, VII-26, VII-31, VII-44, VII-39, VII-40, VII-41; SEE ATTACHMENT FOR ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECTS IN VOC POUNDS PER DAY AND NOX POUNDS PER DAY

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 10/13/11

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. [] modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date: 10-13-11

For

PROJECT DETAILS FOR MODIFICATION 2011-0363
 FY2012 AND FY2013 LETTING SCHEDULE ADVANCEMENTS*

TIP CODE	CSJ	DESCRIPTION	TOTAL	FEDERAL	LOCAL	LOCAL CONTR.	OBLIGATED	2011	2012	2013	2014	2015	MTP REFERENCE	NOX	VOC
CMAQ (CATEGORY 5)															
11543.3	0902-48-985 (FY14)	SOUTHWEST TO NORTHEAST CORRIDOR RAIL LINE PROJECT; CONSTRUCTION OF NEW COMMUTER RAIL LINE	\$5,471,321	\$4,377,057	\$1,094,264	\$0	\$0	\$0	\$0	\$0	\$0	\$4,377,057	TR1-10315.1	332.91	266.75
							\$0	\$0	\$0	\$0	\$1,875,000	\$2,502,057			
20170	0902-48-816 (FY11) 0902-48-819 (FY11) 0902-48-955 (FY15)	TOWER 60 AT TRINITY RIVER; CONSTRUCT STRUCTURES, TRACK AND SIGNALS FOR NEW BRIDGE OVER TRINITY RIVER FOR SW TO NE RAIL LINE	\$13,450,000	\$8,998,050	\$2,249,513	\$2,202,437	\$0	\$0	\$0	\$437,650	\$6,960,400	\$1,600,000	TR1-10315.0 TR3-007	5.96	6.62
							\$0	\$7,398,000	\$0	\$0	\$1,600,050	\$0			
20154	0081-01-046	US 377 AT EAST BELKNAP STREET; INTERSECTION IMPROVEMENTS TO REDESIGN INTERCHANGE TO STANDARD 4-WAY SIGNALIZED INTERSECTION	\$3,264,500	\$2,611,600	\$652,900	\$0	\$0	\$216,000	\$0	\$0	\$0	\$2,395,600	TSM2-001 TSM2-002	0.25	1.8
							\$0	\$0	\$0	\$390,643	\$0	\$0			
11783	0902-48-925	M&O - ITS SOFTWARE PLUG-IN; TO ASSIST WITH AUTOMATED SHARING OF TRAFFIC INFORMATION THROUGH CENTER-TO-CENTER USING THE REGIONAL COMMUNICATION NETWORK; SOFTWARE PLUG-IN WILL HAVE TWO COMPONENTS; DATA-PULLING AND DATA-PUSHING COMPONENT	\$488,304	\$390,643	\$97,661	\$0	\$0	\$0	\$0	\$390,643	\$0	\$0	ITS2-006	3101	2907
							\$0	\$0	\$390,643	\$0	\$0	\$0			
STP-MM (CATEGORY 7)															
11734	0902-48-712	EAST-WEST CONNECTOR FROM VALLEY VIEW LANE TO SH 360; PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR	\$1,875,000	\$1,500,000	\$375,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	RSA1-167.6 RSA1-27.0 RSA1-27.05, NRSAT-FTW-50	0	0
							\$150,000	\$1,350,000	\$0	\$0	\$0	\$0			
11546	0902-48-808	TRC CROSSING - BEACH STREET; UPGRADE TO QUAD GATES, RESURFACE CROSSING	\$112,225	\$89,780	\$22,445	\$0	\$0	\$0	\$89,780	\$0	\$0	\$0	FP2-350	0	0
							\$0	\$89,780	\$0	\$0	\$0	\$0			
11548	0902-48-809	TRC CROSSING - JUDKINS STREET (SOUTH); UPGRADE TO QUAD GATE	\$93,600	\$74,880	\$18,720	\$0	\$0	\$0	\$0	\$74,880	\$0	\$0	FP2-350	0	0
							\$0	\$74,880	\$0	\$0	\$0	\$0			
11558	0902-48-810	TRC CROSSING - BELL SPUR; UPGRADE TO QUAD GATES AND RESURFACE CROSSING	\$232,000	\$185,600	\$46,400	\$0	\$0	\$0	\$0	\$185,600	\$0	\$0	FP2-350	0	0
							\$0	\$185,600	\$0	\$0	\$0	\$0			
11560	0902-48-811	TRC CROSSING - CARSON STREET; UPGRADE TO QUAD GATES AND RESURFACE CROSSING	\$349,513	\$279,610	\$69,903	\$0	\$0	\$0	\$0	\$279,610	\$0	\$0	FP2-350	0	0
							\$0	\$279,610	\$0	\$0	\$0	\$0			
11561	0902-48-812	TRC CROSSING - ELLIOTT REEDER ROAD; UPGRADE TO QUAD GATES AND RESURFACE CROSSING	\$338,233	\$270,586	\$67,647	\$0	\$0	\$0	\$0	\$270,586	\$0	\$0	FP2-350	0	0
							\$0	\$270,586	\$0	\$0	\$0	\$0			
11562	0902-48-801 0902-48-798	TRC CROSSING - MOSIER VALLEY ROAD; UPGRADE TO QUAD GATES AND RESURFACE CROSSING	\$327,375	\$261,900	\$65,475	\$0	\$0	\$0	\$0	\$221,900	\$0	\$0	FP2-350	0	0
							\$0	\$261,900	\$0	\$0	\$0	\$0			
11563	0902-48-813	TRC CROSSING - TARRANT MAIN STREET; UPGRADE TO QUAD GATES	\$292,000	\$233,600	\$58,400	\$0	\$0	\$0	\$0	\$233,600	\$0	\$0	FP2-350	0	0
							\$0	\$233,600	\$0	\$0	\$0	\$0			

* FOR EACH ENTRY, FIRST LINE IS THE CURRENT APPROVED AMOUNT, SECOND LINE (HIGHLIGHTED) IS THE REQUESTED ADVANCEMENT DUE TO LETTING SCHEDULE ADJUSTMENTS

Attachment 3

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-068	US 75	E,R	MELISSA/ANNA	TXDOT-DALLAS	\$7,000,000
LIMITS FROM:	TELEPHONE RD (CR 275)					REV DATE:	11/2011
LIMITS TO:	NORTH OF MELISSA ROAD					MPO PROJECT ID:	20197
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH					FUNDING CATEGORY:	3
DESCRIPTION:	DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)					MTP REFERENCE:	FT1-23.20.1, FT3-007
REMARKS:	REVISE LIMITS AND FUNDING; RTR 121-CC2 FUNDS						

Project History: PROJECT CONTAINS \$800,000 OF RTR LOCAL CONTRIBUTION CREDIT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,000,000	\$7,000,000	Category 3 - RTR:					\$0	\$7,000,000
Right Of Way:	\$3,000,000		\$0	\$0	\$6,700,000	\$300,000	\$0		
Construction:	\$81,600,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$88,600,000								
Funding by Share:			\$0	\$0	\$6,700,000	\$300,000	\$0	\$7,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0134-09-063	US 380	E,R	VARIOUS	TXDOT-DALLAS	\$20,800,300
LIMITS FROM:	IH 35					REV DATE:	11/2011
LIMITS TO:	WEST OF FM 156					MPO PROJECT ID:	51227
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED RURAL HIGHWAY					FUNDING CATEGORY:	TXDOT PE,3
DESCRIPTION:						MTP REFERENCE:	RSA1-384.1
REMARKS:	REVISE FUNDING						

Project History: ROW FUNDING OBLIGATED IN FY 2010

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,300	\$20,800,300	TXDOT PE:					\$0	\$1,700,000
Right Of Way:	\$18,800,000		\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,000	
Construction:	\$45,700,000		\$15,040,000	\$3,760,000	\$0	\$0	\$0	\$18,800,000	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$66,500,300								
Funding by Share:			\$15,040,000	\$5,760,000	\$0	\$0	\$0	\$20,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0261-01-037	US 67	E	MIDLOTHIAN	TXDOT-DALLAS	\$300,000
LIMITS FROM:	OVERLOOK DRIVE					REV DATE:	11/2011
LIMITS TO:	EIGHTH ST					MPO PROJECT ID:	53111
TIP	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS OVER UP RR					FUNDING CATEGORY:	TXDOT PE
DESCRIPTION:						MTP REFERENCE:	FT1-38.30.1
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$300,000	\$300,000	TXDOT PE:					\$0	\$300,000
Right Of Way:	\$0		\$0	\$300,000	\$0	\$0	\$0	\$300,000	
Construction:	\$11,400,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,700,000								
Funding by Share:			\$0	\$300,000	\$0	\$0	\$0	\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-181	VA	C,E,R	MCKINNEY	MCKINNEY	\$2,200,000
LIMITS FROM:	HISTORIC FLOUR MILL CATALYST TOD PROJECT; LOUISIANA STREET FROM SH 5 (MCDONALD ST) TO APPROXIMATELY 520 FT EAST OF MURRAY STREET, ON THROCKMORTON STREET FROM LOUISIANA STREET TO VIRGINIA STREET					REV DATE: 11/2011	
LIMITS TO:	ON VIRGINIA STREET FROM THROCKMORTON STREET TO MAIN STREET, AND ON GREENVILLE ROAD FROM DUNGAN STREET TO MURRAY STREET					MPO PROJECT ID: 20230	
TIP DESCRIPTION:	PEDESTRIAN AMENITIES; INTERSECTION IMPROVEMENTS, BIKE CONNECTION; ROW ACQUISITION; AND STREET IMPROVEMENTS ON LOUISIANA ST FROM SH 5 TO THROCKMORTON ST TO RETROFIT TWO-WAY TRAVEL LANES AND PARKING LANES					FUNDING CATEGORY: 3	
REMARKS:	REVISE LIMITS; DFW RTR-SD FUNDS					MTP REFERENCE: TSM2-001	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$218,000	\$2,200,000	Category 3 - RTR:					
Right Of Way:	\$30,000		\$0	\$0	\$1,760,000	\$440,000	\$0	
Construction:	\$1,952,000							
Construction Engineering	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,200,000		\$0	\$0	\$1,760,000	\$440,000	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-793	CS	E,R	GRAND PRAIRIE	TXDOT-DALLAS	\$1,224,255
LIMITS FROM:	IH 30; ON MACARTHUR RD					REV DATE: 11/2011	
LIMITS TO:	HUNTER-FERRELL					MPO PROJECT ID: 11528.2	
TIP DESCRIPTION:	WIDEN TWO LANE CITY STREET TO FOUR LANE URBAN DIVIDED (ULTIMATE SIX LANES)					FUNDING CATEGORY: 3	
REMARKS:	REVISE FUNDING; DFW RTR-DA1 & DFW RTR-DA2 FUNDS					MTP REFERENCE: RSA1-81.6	

Project History: PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$724,255	\$1,224,255	Category 3 - RTR:					
Right Of Way:	\$500,000		\$0	\$0	\$979,404	\$244,851	\$0	
Construction:	\$13,775,745							
Construction Engineering	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$15,000,000		\$0	\$0	\$979,404	\$244,851	\$0	

FY 2011 Total YOE Cost of Approved Phases: \$31,524,555
 FY 2011 Total Authorized Funding by Share: \$31,524,255
 FY 2011 Total Authorized Funding by Category: \$31,524,255

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-078	IH 30	E,R	FATE	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	AT FM 551					REV DATE: 11/2011	
LIMITS TO:						MPO PROJECT ID: 52538	
TIP	RECONSTRUCT AND WIDEN FM 551 OVERPASS AT IH 30 INCLUDING 4 LANE FRONTAGE					FUNDING CATEGORY: 3	
DESCRIPTION:	ROADS AND RAMPS					MTP REFERENCE: NRSA1-DAL-17, IN-28.549.1	
REMARKS:	ADD PE & ROW PHASE TO FY 2012						

Project History: ORIGINALLY CSJ 1016-01-022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000	\$1,000,000	Category 3 - Prop 12:					\$1,000,000
Right Of Way:	\$500,000		\$0	\$1,000,000	\$0	\$0	\$0	
Construction:	\$20,500,000							
Construction Engineering	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$21,500,000						\$1,000,000	
Funding by Share:			\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-068	US 75	C	MELISSA/ANNA	TXDOT-DALLAS	\$81,600,000
LIMITS FROM:	TELEPHONE RD (CR 275)					REV DATE: 11/2011	
LIMITS TO:	NORTH OF MELISSA ROAD					MPO PROJECT ID: 20197	
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH					FUNDING CATEGORY: 3	
DESCRIPTION:	DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)					MTP REFERENCE: FT1-23.20.1, FT3-007	
REMARKS:	REVISE LIMITS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,000,000	\$81,600,000	Category 3 - Prop 12:					\$81,600,000
Right Of Way:	\$3,000,000		\$0	\$81,600,000	\$0	\$0	\$0	
Construction:	\$81,600,000							
Construction Engineering	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$88,600,000						\$81,600,000	
Funding by Share:			\$0	\$81,600,000	\$0	\$0	\$0	\$81,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-03-021	SH 289	C,E,R	PROSPER, CELINA	TXDOT-DALLAS	\$25,910,890
LIMITS FROM:	FM 455					REV DATE: 11/2011	
LIMITS TO:	N BUS 289C, NORTH OF CELINA					MPO PROJECT ID: 20179	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6					FUNDING CATEGORY: 3	
DESCRIPTION:	LANES)					MTP REFERENCE: RSA1-202.05	
REMARKS:	REVISE FUNDING; DFW RTR-CC2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,900,469	\$25,910,890	Category 3 - RTR:					\$7,410,890
Right Of Way:	\$3,510,421		Category 3 - Prop 12:					\$18,500,000
Construction:	\$18,500,000		\$0	\$0	\$5,928,712	\$1,482,178	\$0	
Construction Engineering	\$0		\$0	\$18,500,000	\$0	\$0	\$0	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$25,910,890						\$25,910,890	
Funding by Share:			\$0	\$18,500,000	\$5,928,712	\$1,482,178	\$0	\$25,910,890

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0134-09-063	US 380	C	VARIOUS	TXDOT-DALLAS	\$45,700,000
LIMITS FROM:	IH 35					REV DATE:	11/2011
LIMITS TO:	WEST OF FM 156					MPO PROJECT ID:	51227
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED RURAL HIGHWAY					FUNDING CATEGORY:	1,3
DESCRIPTION:						MTP REFERENCE:	RSA1-384.1
REMARKS:	ADD CONSTRUCTION PHASE IN FY 2012 AND REVISE FUNDING						

Project History: ROW FUNDING OBLIGATED IN FY 2010

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,300	\$45,700,000	Category 1:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$18,800,000		Category 3 - Prop 12:	\$0	\$42,700,000	\$0	\$0	\$0	\$42,700,000
Construction:	\$45,700,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$66,500,300		Funding by Share:	\$2,400,000	\$43,300,000	\$0	\$0	\$0	\$45,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-049	US 380	E	FRISCO	TXDOT-DALLAS	\$429,923
LIMITS FROM:	EAST OF SH 289					REV DATE:	11/2011
LIMITS TO:	CR 73 (LOVERS LANE)					MPO PROJECT ID:	54113
TIP	WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED					FUNDING CATEGORY:	TXDOT PE
DESCRIPTION:						MTP REFERENCE:	RSA1-384.53
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$429,923	\$429,923	TXDOT PE:	\$0	\$429,923	\$0	\$0	\$0	\$429,923
Right Of Way:	\$0								
Construction:	\$8,773,935								
Construction Engineering	\$435,187								
Contingencies:	\$174,601								
Indirects:	\$521,171								
Bond Financing:	\$0								
Total Project Cost:	\$10,334,817		Funding by Share:	\$0	\$429,923	\$0	\$0	\$0	\$429,923

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0261-01-037	US 67	C	MIDLOTHIAN	TXDOT-DALLAS	\$11,400,000
LIMITS FROM:	OVERLOOK DRIVE					REV DATE:	11/2011
LIMITS TO:	EIGHTH ST					MPO PROJECT ID:	53111
TIP	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS OVER UP RR					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	FT1-38.30.1
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY MIDLOTHIAN						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$300,000	\$11,400,000	Category 3 - Prop 12:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$0		Category 3 - Local Contribution:	\$0	\$0	\$0	\$1,400,000	\$1,400,000	
Construction:	\$11,400,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,700,000		Funding by Share:	\$0	\$10,000,000	\$0	\$0	\$1,400,000	\$11,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-969	VA	C	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	REGIONAL SAFETY WRONG WAY DRIVING PROGRAM					REV DATE:	11/2011
LIMITS TO:						MPO PROJECT ID:	20260
TIP	PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES					FUNDING CATEGORY:	3
DESCRIPTION:	IN REGIONAL CORRIDORS					MTP REFERENCE:	TSSF2-005
REMARKS:	ADD TO TIP/STIP; RTR 121-DA1 FUNDS						

Project History: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,000,000	Category 3 - RTR:					
Right Of Way:	\$0		\$0	\$0	\$800,000	\$200,000	\$0	\$1,000,000
Construction:	\$1,000,000							
Construction Engineering	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,000,000							
Funding by Share:			\$0	\$0	\$800,000	\$200,000	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-773	CS	C,E,R	COPPELL	COPPELL	\$1,634,598
LIMITS FROM:	NORTH COPPELL ROAD; ON SANDY LAKE ROAD					REV DATE:	11/2011
LIMITS TO:	SOUTH COPPELL ROAD					MPO PROJECT ID:	83139
TIP	RECONSTRUCT AND WIDEN STREET 2 TO 4 LANE DIVIDED ROADWAY					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-34
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID BY COPPELL						

Project History: MINOR ARTERIAL (FFCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$52,998	\$1,634,598	Category 3 - Local Contribution:					
Right Of Way:	\$500,000		\$0	\$0	\$0	\$0	\$1,634,598	\$1,634,598
Construction:	\$1,081,600							
Construction Engineering	\$81,120							
Contingencies:	\$75,712							
Indirects:	\$52,890							
Bond Financing:	\$0							
Total Project Cost:	\$1,844,320							
Funding by Share:			\$0	\$0	\$0	\$0	\$1,634,598	\$1,634,598

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-209	CS	C,E	LEWISVILLE	LEWISVILLE	\$4,037,000
LIMITS FROM:	OLD TOWN PLAZA IN LEWISVILLE					REV DATE:	11/2011
LIMITS TO:	AT DOWNTOWN PEDESTRIAN DISTRICT					MPO PROJECT ID:	11317
TIP	SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	SD2-004
REMARKS:	REVISE FUNDING; RTR 121-DE1 FUNDS						

Project History: DELETE OBLIGATED FEDERAL FUNDS; CITY TO REPAY PRIOR FEDERAL PE EXPENDITURE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$146,250	\$4,037,000	Category 3 - RTR:					
Right Of Way:	\$0		\$0	\$0	\$3,229,600	\$807,400	\$0	\$4,037,000
Construction:	\$3,890,750							
Construction Engineering	\$209,951							
Contingencies:	\$272,936							
Indirects:	\$205,332							
Bond Financing:	\$0							
Total Project Cost:	\$4,725,220							
Funding by Share:			\$0	\$0	\$3,229,600	\$807,400	\$0	\$4,037,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-051	CS	E	GRAND PRAIRIE	DALLAS COUNTY	\$2,500,000
LIMITS FROM:	SH 161; ON WILDLIFE PARKWAY					REV DATE:	11/2011
LIMITS TO:	BELT LINE ROAD					MPO PROJECT ID:	20213
TIP	WIDEN 0/2 LANE RURAL TO A 2/4 LANE DIVIDED ARTERIAL					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-107
REMARKS:	RTR 121-DA2 FUNDS						

Project History: PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT FUNDS (RTR 121-DA2 FNDS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,500,000	\$2,500,000	Category 3 - RTR:						\$2,000,000
Right Of Way:	\$2,000,000		\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
Construction:	\$20,500,000		Category 3 - Local Contribution:						\$500,000
Construction Engineering	\$0		\$0	\$0	\$0	\$0	\$500,000	\$500,000	
Contingencies:	\$0		Funding by Share:						\$0
Indirects:	\$0		\$0	\$0	\$2,000,000	\$0	\$500,000	\$2,500,000	
Bond Financing:	\$0								
Total Project Cost:	\$25,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-054	VA	E	IRVING	DCURD	\$525,000
LIMITS FROM:	DALLAS CO UTIL & RECLAMATION DISTRICT					REV DATE:	11/2011
LIMITS TO:	PEDESTRIAN CONNECTION					MPO PROJECT ID:	11901
TIP	PEDESTRIAN CONNECTION BETWEEN THE LAS COLINAS AUTOMATED PEOPLE MOVER					FUNDING CATEGORY:	5
DESCRIPTION:	AND THE DART ORANGE LINE STATION AT LAS COLINAS					MTP REFERENCE:	TR1-10352.0
REMARKS:	ADD TO TIP/STIP						

NOX (LBS/DAY): 0.03 VOC (LBS/DAY): 0.02

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$525,000	\$525,000	Category 5:						\$525,000
Right Of Way:	\$0		\$420,000	\$0	\$0	\$105,000	\$0	\$525,000	
Construction:	\$0								
Construction Engineering	\$0		Funding by Share:						\$0
Contingencies:	\$0		\$420,000	\$0	\$0	\$105,000	\$0	\$525,000	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$525,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-058	VA	C	IRVING	IRVING	\$150,000
LIMITS FROM:	DEVELOP TRANSPORTATION MANAGEMENT ASSOCIATION (TMA)					REV DATE:	11/2011
LIMITS TO:	IN THE GREATER IRVING-LAS COLINAS AREA					MPO PROJECT ID:	11902
TIP	PROMOTE ALTERNATIVES IN TRANSPORTATION (RIDESHARE PROGRAMS, TRANSIT,					FUNDING CATEGORY:	5
DESCRIPTION:	SHUTTLES, OR OTHER MEASURES) IN AN EFFORT TO REDUCE EMISSIONS					MTP REFERENCE:	TDM2-400
REMARKS:	ADD TO TIP/STIP; EMISSION BENEFITS ARE QUALITATIVE						

NOX (LBS/DAY): N/A VOC (LBS/DAY): N/A

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$150,000	Category 5:						\$150,000
Right Of Way:	\$0		\$120,000	\$0	\$0	\$30,000	\$0	\$150,000	
Construction:	\$150,000		Funding by Share:						\$0
Construction Engineering	\$0		\$120,000	\$0	\$0	\$30,000	\$0	\$150,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$150,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-922	VA	C	VARIOUS	DALLAS COUNTY	\$9,370,296
LIMITS FROM:	DALLAS COUNTY SHERIFF					REV DATE: 11/2011	
LIMITS TO:						MPO PROJECT ID: 20262	
TIP	FY 2012 HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: TSSF2-001	
REMARKS:	ADD TO TIP/STIP; RTR-161 DA1; LOCAL CONTRIBUTION PAID BY DALLAS & DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$9,370,296	Category 3 - RTR:	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
Right Of Way:	\$0		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$6,870,296	\$6,870,296
Construction:	\$9,370,296								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,370,296		Funding by Share:	\$0	\$0	\$2,500,000	\$0	\$6,870,296	\$9,370,296

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-937	VA	C,E	GARLAND	GARLAND	\$2,550,000
LIMITS FROM:	NORTHWEST DRIVE IN MESQUITE; BIKEWAY					REV DATE: 11/2011	
LIMITS TO:	CAMPBELL ROAD IN GARLAND					MPO PROJECT ID: 20261	
TIP	INCLUDES TRAIL CONNECTOR ACROSS IH 30 AND DUCK CREEK; GUTHRIE TRAIL					FUNDING CATEGORY: RTR	
DESCRIPTION:	CONNECTOR; DUCK CREEK GREENBELT/GLENBROOK DRIVE CONNECTOR; SPRING CREEK CONNECTOR, ON-STREET BIKE ROUTE, AND BRAND ROAD TO FIREWHEEL TOWN CENTER CONNECTOR; PROVIDES A COHESIVE, INTERCONNECTED BIKE/PEDESTRIAN ROUTE AND CREATES LINKS TO VELOWEB					MTP REFERENCE: BP2-012	
REMARKS:	ADD PROJECT; RTR 121-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$255,000	\$2,550,000	Category 3 - RTR:	\$0	\$0	\$2,040,000	\$510,000	\$0	\$2,550,000
Right Of Way:	\$0								
Construction:	\$2,295,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,550,000		Funding by Share:	\$0	\$0	\$2,040,000	\$510,000	\$0	\$2,550,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1014-03-049	FM 740	E,R	HEATH	TXDOT-DALLAS	\$6,650,000
LIMITS FROM:	FM 1140					REV DATE: 11/2011	
LIMITS TO:	FM 549					MPO PROJECT ID: 54032	
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY: TXDOT PE,3	
DESCRIPTION:						MTP REFERENCE: RSA1-607.3	
REMARKS:	ADD PHASES AND ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$50,000	\$6,650,000	TXDOT PE:	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Right Of Way:	\$6,600,000		Category 3 - Prop 12:	\$0	\$6,000,000	\$0	\$600,000	\$0	\$6,600,000
Construction:	\$12,500,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$19,150,000		Funding by Share:	\$0	\$6,050,000	\$0	\$600,000	\$0	\$6,650,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-037	FM 664	E,R	RED OAK	TXDOT-DALLAS	\$176,669
LIMITS FROM:	UHL RD; ON OVILLA ROAD/FM 664					REV DATE: 11/2011	
LIMITS TO:	IH 35E					MPO PROJECT ID: 11751	
TIP	INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	REVISE FUNDING; MOVE PE & ROW PHASES TO FY 2012						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$118,880	\$176,669	Category 3 - Prop 12:	\$0	\$176,669	\$0	\$0	\$0	\$176,669
Right Of Way:	\$57,789								
Construction:	\$3,173,331								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,350,000		Funding by Share:	\$0	\$176,669	\$0	\$0	\$0	\$176,669

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-074	IH 20	C,E,R	DALLAS	TXDOT-DALLAS	\$2,718,645
LIMITS FROM:	AT BONNIE VIEW RD					REV DATE: 11/2011	
LIMITS TO:	IN CITY OF DALLAS					MPO PROJECT ID: 20066	
TIP	IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL					FUNDING CATEGORY: 3,7	
DESCRIPTION:	SYSTEM					MTP REFERENCE: TSM2-001, TSM2-002	
REMARKS:	DFW RTR-DA1 FUNDS; CITY OF LANCASTER TO FUND BONNIE VIEW APPROACH; CITY OF DALLAS TO PROVIDE PLANS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$362,336	\$2,718,645	Category 3 - RTR:	\$0	\$0	\$674,916	\$168,729	\$0	\$843,645
Right Of Way:	\$224,973		Category 7:	\$1,500,000	\$375,000	\$0	\$0	\$0	\$1,875,000
Construction:	\$2,131,336								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,718,645		Funding by Share:	\$1,500,000	\$375,000	\$674,916	\$168,729	\$0	\$2,718,645

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
<hr/>							
FY 2012 Total YOE Cost of Approved Phases:							\$197,353,021
FY 2012 Total Authorized Funding by Share:							\$197,353,021
FY 2012 Total Authorized Funding by Category:							\$197,353,021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-078	IH 30	C	FATE	TXDOT-DALLAS	\$20,500,000
LIMITS FROM:	AT FM 551					REV DATE:	11/2011
LIMITS TO:	.					MPO PROJECT ID:	52538
TIP	RECONSTRUCT AND WIDEN FM 551 OVERPASS AT IH 30 INCLUDING 4 LANE FRONTAGE					FUNDING CATEGORY:	3
DESCRIPTION:	ROADS AND RAMPS					MTP REFERENCE:	NRSA1-DAL-17, IN-28.549.1
REMARKS:	ADD CONSTRUCTION PHASE TO FY 2013; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History: ORIGINALLY CSJ 1016-01-022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000	\$20,500,000	Category 3 - Prop 12:					\$17,500,000
Right Of Way:	\$500,000		\$0	\$17,500,000	\$0	\$0	\$0	
Construction:	\$20,500,000		Category 3 - Local Contribution:					\$3,000,000
Construction Engineering	\$0		\$0	\$0	\$0	\$0	\$3,000,000	
Contingencies:	\$0		Funding by Share:					\$20,500,000
Indirects:	\$0		\$0	\$17,500,000	\$0	\$0	\$3,000,000	
Bond Financing:	\$0							
Total Project Cost:	\$21,500,000						\$20,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-058	VA	C	IRVING	IRVING	\$150,000
LIMITS FROM:	DEVELOP TRANSPORTATION MANAGEMENT ASSOCIATION (TMA)					REV DATE:	11/2011
LIMITS TO:	IN THE GREATER IRVING-LAS COLINAS AREA					MPO PROJECT ID:	11902
TIP	PROMOTE ALTERNATIVES IN TRANSPORTATION (RIDESHARE PROGRAMS, TRANSIT, SHUTTLES, OR OTHER MEASURES) IN AN EFFORT TO REDUCE EMISSIONS					FUNDING CATEGORY:	5
DESCRIPTION:	SHUTTLES, OR OTHER MEASURES) IN AN EFFORT TO REDUCE EMISSIONS					MTP REFERENCE:	TDM2-400
REMARKS:	ADD TO TIP/STIP; EMISSION BENEFITS ARE QUALITATIVE						

NOX (LBS/DAY): N/A VOC (LBS/DAY): N/A

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$150,000	Category 5:					\$150,000
Right Of Way:	\$0		\$120,000	\$0	\$0	\$30,000	\$0	
Construction:	\$150,000		Funding by Share:					\$150,000
Construction Engineering	\$0		\$120,000	\$0	\$0	\$30,000	\$0	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$150,000						\$150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1014-03-049	FM 740	C	HEATH	TXDOT-DALLAS	\$12,500,000
LIMITS FROM:	FM 1140					REV DATE:	11/2011
LIMITS TO:	FM 549					MPO PROJECT ID:	54032
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3
DESCRIPTION:	ADD PHASE TO TIP/STIP; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY					MTP REFERENCE:	RSA1-607.3
REMARKS:	ADD PHASE TO TIP/STIP; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$50,000	\$12,500,000	Category 3 - Prop 12:					\$5,500,000
Right Of Way:	\$6,000,000		\$0	\$5,500,000	\$0	\$0	\$0	
Construction:	\$12,500,000		Category 3 - Local Contribution:					\$7,000,000
Construction Engineering	\$0		\$0	\$0	\$0	\$0	\$7,000,000	
Contingencies:	\$0		Funding by Share:					\$12,500,000
Indirects:	\$0		\$0	\$5,500,000	\$0	\$0	\$7,000,000	
Bond Financing:	\$0							
Total Project Cost:	\$18,550,000						\$12,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-037	FM 664	C	RED OAK	TXDOT-DALLAS	\$3,173,331
LIMITS FROM:	UHL RD; ON OVILLA ROAD/FM 664					REV DATE: 11/2011	
LIMITS TO:	IH 35E					MPO PROJECT ID: 11751	
TIP	INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664					FUNDING CATEGORY: 3,7	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	REVISE FUNDING; MOVE CONSTRUCTION PHASE TO FY 2013						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$118,880	\$3,173,331							
Right Of Way:	\$57,789		Category 3 - Prop 12:	\$0	\$1,823,331	\$0	\$0	\$0	\$1,823,331
Construction:	\$3,173,331		Category 7:	\$1,080,000	\$0	\$0	\$270,000	\$0	\$1,350,000
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,350,000		Funding by Share:	\$1,080,000	\$1,823,331	\$0	\$270,000	\$0	\$3,173,331

FY 2013 Total YOE Cost of Approved Phases: **\$36,323,331**
 FY 2013 Total Authorized Funding by Share: **\$36,323,331**
 FY 2013 Total Authorized Funding by Category: **\$36,323,331**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-793	CS	C	GRAND PRAIRIE	TXDOT-DALLAS	\$13,775,745
LIMITS FROM:	IH 30; ON MACARTHUR RD					REV DATE:	11/2011
LIMITS TO:	HUNTER-FERRELL					MPO PROJECT ID:	11528.2
TIP	WIDEN TWO LANE CITY STREET TO FOUR LANE URBAN DIVIDED (ULTIMATE SIX LANES)					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-81.6
REMARKS:	REVISE FUNDING; DFW RTR-DA1 & DFW RTR-DA2 FUNDS						

Project History: PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$724,255	\$13,775,745	Category 3 - RTR:						\$0	\$13,775,745
Right Of Way:	\$500,000		Federal	State	Regional	Local				
Construction:	\$13,775,745		\$0	\$0	\$11,020,596	\$2,755,149				
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$15,000,000									
Funding by Share:			\$0	\$0	\$11,020,596	\$2,755,149	\$0	\$13,775,745		

FY 2014 Total YOE Cost of Approved Phases: \$13,775,745
FY 2014 Total Authorized Funding by Share: \$13,775,745
FY 2014 Total Authorized Funding by Category: \$13,775,745

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC2 FUNDS, PROP 12 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0312 STIP Revision Required?: YES

NCTCOG Project Code(s): 20197

NCTCOG TIP Page Number(s): VII-55, VII-114

MTP Reference(s): FT1-23.20.1, FT3-007

TXDOT Control Section Job Number(s): 0047-14-068

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

Original Funded Amount: FY2011--\$4,000,000 TOTAL (\$3,200,000 RTR 121-CC2 FUNDS AND \$800,000 RTR LOCAL CONTRIBUTION CREDIT) - ENG
FY2011--\$3,000,000 TOTAL (\$2,700,000 RTR 121-CC2 FUNDS AND \$300,000 LOCAL) - ROW
FY2012--\$39,551,374 TOTAL (\$31,641,099 RTR 121-CC2 FUNDS AND \$7,910,275 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND REVISE PROJECT SCOPE TO RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/11
Date

PROJECT DETAILS FOR MODIFICATION 2011-0312

TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD

CURRENTLY APPROVED:

Phase	Fiscal Year	PROP 12		Local Contribution		Total
		State	RTR 121-CC2	RTR 121-CC2	Credit (RTR)	
PE	2011	\$0	\$3,200,000	\$800,000	\$0	\$4,000,000
ROW	2011	\$0	\$2,700,000	\$0	\$300,000	\$3,000,000
CON	2012	\$0	\$31,641,099	\$0	\$7,910,275	\$39,551,374
		\$0	\$37,541,099	\$800,000	\$8,210,275	\$46,551,374

REQUEST: REVISE FUNDING AND REVISE PROJECT SCOPE TO RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Phase	Fiscal Year	PROP 12		Local Contribution		Total
		State	RTR 121-CC2	RTR 121-CC2	Credit (RTR)	
PE	2011	\$0	\$4,000,000	\$0	\$0	\$4,000,000
ROW	2011	\$0	\$2,700,000	\$0	\$300,000	\$3,000,000
CON	2012	\$81,600,000	\$0	\$0	\$0	\$81,600,000
		\$81,600,000	\$6,700,000	\$0	\$300,000	\$88,600,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): | CMAQ | STP-MM | Transit | Other PROP 12, TXDOT PE/ROW, CAT 1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0314 STIP Revision Required?: YES

NCTCOG Project Code(s): 51227

NCTCOG TIP Page Number(s): VII-61

MTP Reference(s): RSA1-384.1

TXDOT Control Section Job Number(s): 0134-09-063

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--US 380 FROM WEST OF FM 156 TO IH 35; WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN HIGHWAY; ADDITION OF LANES

Original Funded Amount: FY2011--\$3,640,291 TXDOT PE (\$3,640,291 STATE) - PE
FY2011--\$18,800,000 TXDOT ROW (\$18,800,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD CONSTRUCTION PHASE AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

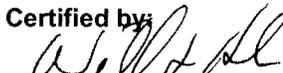
Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/11
Date

PROJECT DETAILS FOR MODIFICATION 2011-0314
 TXDOT-DALLAS (DENTON)--US 380 FROM WEST OF FM 156 TO IH 35

CURRENTLY APPROVED:

Phase	Fiscal Year	TXDOT PE		TXDOT ROW		Prop 12	CATEGORY 1		Total
		State	Federal	State	Federal		State	Federal	
ROW	2011	\$18,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,800,000
PE	2011	\$0	\$0	\$3,640,291	\$0	\$0	\$0	\$0	\$3,640,291
		\$18,800,000	\$0	\$3,640,291	\$0	\$0	\$0	\$0	\$22,440,291

REQUEST: ADD CONSTRUCTION PHASE AND REVISE FUNDING

Phase	Fiscal Year	TXDOT PE		TXDOT ROW		Prop 12	CATEGORY 1		Total
		State	Federal	State	Federal		State	Federal	
ROW	2011	\$0	\$15,040,000	\$3,760,000	\$0	\$0	\$0	\$0	\$18,800,000
PE	2011	\$1,700,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$2,000,000
CON	2012	\$0	\$0	\$0	\$42,700,000	\$2,400,000	\$600,000	\$600,000	\$45,700,000
		\$1,700,000	\$15,040,000	\$3,760,000	\$43,000,000	\$2,400,000	\$600,000	\$600,000	\$66,500,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other PROP 12 FUNDS, TXDOT PE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0315 STIP Revision Required?: YES

NCTCOG Project Code(s): 53111

NCTCOG TIP Page Number(s): D.13

MTP Reference(s): FT1-38.30.1

TXDOT Control Section Job Number(s): 0261-01-037

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY/MIDLOTHIAN)--US 67 FROM OVERLOOK DRIVE TO EIGHTH ST; CONSTRUCT NEW 2 LANE FRONTAGE ROADS OVER UP RR*; NEW ROADWAY

Original Funded Amount: FY2011--\$300,000 TXDOT PE (\$300,000 STATE) - PE
FY2012--\$11,400,000 TOTAL (\$10,000,000 PROP 12 [STATE] AND \$1,400,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY SCOPE AS CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS OVER UP RR AND ADD PRELIMINARY ENGINEERING PHASE TO FY2011 AND CONSTRUCTION PHASE TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

* 2 LANE IN EACH DIRECTION

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-SD FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0237 STIP Revision Required?: YES

NCTCOG Project Code(s): 20230

NCTCOG TIP Page Number(s): VII-78

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-24-181

Original Project Scope and Location: MCKINNEY--HISTORIC FLOUR MILL CATALYST TOD PROJECT; LOUISIANA STREET FROM SH 5 (MCDONALD ST) TO APPROX. 520 FT EAST OF MURRY ST; INCLUDING THROCKMORTON ST NORTH OF LOUISIANA ST; PEDESTRIAN AMENITIES; INTERSECTION IMPROVEMENTS, BIKE CONNECTION; ROW ACQUISITION; AND STREET IMPROVEMENTS ON LOUISIANA ST FROM SH 5 TO THROCKMORTON ST TO RETROFIT TWO-WAY TRAVEL LANES AND PARKING LANES; SUSTAINABLE DEVELOPMENT

Original Funded Amount: FY2011--\$218,000 TOTAL (\$174,400 RTR 121-SD FUNDS AND \$43,600 LOCAL) - PE
FY2011--\$30,000 TOTAL (\$24,000 RTR 121-SD FUNDS AND \$6,000 LOCAL) - ROW
FY2011--\$1,952,000 TOTAL (\$1,561,600 RTR 121-SD FUNDS AND \$390,400 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO LOUISIANA STREET FROM SH 5 (MCDONALD ST) TO APPROXIMATELY 520 FT EAST OF MURRAY STREET, ON THROCKMORTON STREET FROM LOUISIANA STREET TO VIRGINIA STREET, ON VIRGINIA STREET FROM THROCKMORTON STREET TO MAIN STREET, AND ON GREENVILLE ROAD FROM DUNGAN STREET TO MURRAY STREET

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1, RTR 121-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0298 STIP Revision Required?: YES

NCTCOG Project Code(s): 11528.2

NCTCOG TIP Page Number(s): VII-79

MTP Reference(s): RSA1-81.6

TXDOT Control Section Job Number(s): 0918-45-793

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--MACARTHUR BLVD FROM IH 30 TO HUNTER-FERRELL; WIDEN 2 LANE CITY STREET TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES); ADDITION OF LANES

Original Funded Amount: FY2011--\$724,255 TOTAL (\$579,404 RTR 121-DA1 AND \$144,851 LOCAL) - PE
FY2011--\$500,000 TOTAL (\$400,000 RTR 121-DA1 AND \$100,000 LOCAL) - ROW
FY2011--\$13,775,745 TOTAL (6,932,537 RTR 121-DA1, \$4,088,059 RTR 121-DA2, \$2,755,149 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING AND CHANGE FUNDING SOURCE (SEE TABLE FOR DETAILS); MOVE CONSTRUCTION PHASE TO FY2014 AS APPROVED BY THE RTC ON JUNE 2, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

* PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/11
Date

PROJECT DETAILS FOR MODIFICATION 2011-0298

TXDOT-DALLAS (GRAND PRAIRIE)--MACARTHUR BLVD FROM IH 30 TO HUNTER-FERRELL; WIDEN 2 LANE CITY STREET TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)

CURRENTLY APPROVED:

PHASE	FISCAL					TOTAL
	YEAR	DFW RTR-DA1*	DFW RTR-DA1	DFW RTR-DA2	LOCAL	
PE	2011	\$0	\$579,404	\$0	\$144,851	\$724,255
ROW	2011	\$0	\$400,000	\$0	\$100,000	\$500,000
CON	2011	\$0	\$6,932,537	\$4,088,059	\$2,755,149	\$13,775,745
		\$0	\$7,911,941	\$4,088,059	\$3,000,000	\$15,000,000

REQUEST: REVISE FUNDING AND CHANGE FUNDING SOURCE; MOVE CONSTRUCTION PHASE TO FY2014

PHASE	FISCAL					TOTAL
	YEAR	DFW RTR-DA1*	DFW RTR-DA1	DFW RTR-DA2	LOCAL	
PE	2011	\$0	\$579,404	\$0	\$144,851	\$724,255
ROW	2011	\$0	\$400,000	\$0	\$100,000	\$500,000
CON	2014	\$5,080,000	\$1,852,537	\$4,088,059	\$2,755,149	\$13,775,745
		\$5,080,000	\$2,831,941	\$4,088,059	\$3,000,000	\$15,000,000

* PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAYED INTO RTR 121-DA1 ACCOUNT)

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other PROP 12 FUNDS, TXDOT PE, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0378 STIP Revision Required?: YES

NCTCOG Project Code(s): 52538

NCTCOG TIP Page Number(s): D.10

MTP Reference(s): NRSA1-DAL-17, IN-28.549.1

TXDOT Control Section Job Number(s): 0009-12-078

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY)--IH 30 AT FM 551; RECONSTRUCT AND WIDEN FM 551 OVERPASS AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMP; ADDITION OF LANES

Original Funded Amount: FY2015--\$500,000 TXDOT PE (\$500,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PE & ROW PHASE TO FY 2012 AND ADD CONSTRUCTION PHASE TO FY 2013 (SEE ATTACHMENT FOR DETAILS) OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/23/11
Date

PROJECT DETAILS FOR MODIFICATION 2011-0378
 TXDOT-DALLAS (ROCKWALL COUNTY)--IH 30 AT FM 551

CURRENTLY APPROVED:

Phase	Fiscal Year	TxDOT PE Prop 12			Total
		State	State	Local	
PE	2015	\$500,000	\$0	\$0	\$500,000
		\$500,000	\$0	\$0	\$500,000

REQUEST: ADD PE & ROW PHASE TO FY 2012 AND ADD CONSTRUCTION PHASE TO FY 2013

Phase	Fiscal Year	TxDOT PE Prop 12			Total
		State	State	Local	
PE	2012	\$0	\$500,000	\$0	\$500,000
ROW	2012	\$0	\$500,000	\$0	\$500,000
CON	2013	\$0	\$17,500,000	\$3,000,000	\$20,500,000
		\$0	\$18,500,000	\$3,000,000	\$21,500,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC2 FUNDS, PROP 12 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0312 STIP Revision Required?: YES

NCTCOG Project Code(s): 20197

NCTCOG TIP Page Number(s): VII-55, VII-114

MTP Reference(s): FT1-23.20.1, FT3-007

TXDOT Control Section Job Number(s): 0047-14-068

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

Original Funded Amount: FY2011--\$4,000,000 TOTAL (\$3,200,000 RTR 121-CC2 FUNDS AND \$800,000 RTR LOCAL CONTRIBUTION CREDIT) - ENG
FY2011--\$3,000,000 TOTAL (\$2,700,000 RTR 121-CC2 FUNDS AND \$300,000 LOCAL) - ROW
FY2012--\$39,551,374 TOTAL (\$31,641,099 RTR 121-CC2 FUNDS AND \$7,910,275 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND REVISE PROJECT SCOPE TO RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/11
Date

PROJECT DETAILS FOR MODIFICATION 2011-0312

TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD

CURRENTLY APPROVED:

Phase	Fiscal Year	PROP 12		Local Contribution		Total
		State	RTR 121-CC2	RTR (RTR)	Local	
PE	2011	\$0	\$3,200,000	\$800,000	\$0	\$4,000,000
ROW	2011	\$0	\$2,700,000	\$0	\$300,000	\$3,000,000
CON	2012	\$0	\$31,641,099	\$0	\$7,910,275	\$39,551,374
		\$0	\$37,541,099	\$800,000	\$8,210,275	\$46,551,374

REQUEST: REVISE FUNDING AND REVISE PROJECT SCOPE TO RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Phase	Fiscal Year	PROP 12		Local Contribution		Total
		State	RTR 121-CC2	RTR (RTR)	Local	
PE	2011	\$0	\$4,000,000	\$0	\$0	\$4,000,000
ROW	2011	\$0	\$2,700,000	\$0	\$300,000	\$3,000,000
CON	2012	\$81,600,000	\$0	\$0	\$0	\$81,600,000
		\$81,600,000	\$6,700,000	\$0	\$300,000	\$88,600,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC2 FUNDS, PROP 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0313 STIP Revision Required?: YES

NCTCOG Project Code(s): 20179

NCTCOG TIP Page Number(s): VII-115, D.11

MTP Reference(s): RSA1-202.05

TXDOT Control Section Job Number(s): 0091-03-021

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--SH 289 FROM FM 455 TO NORTH BU 289C, NORTH OF CELINA; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES); ADDITION OF LANES

Original Funded Amount: FY2012--\$3,900,469 TOTAL (\$3,120,375 RTR 121-CC2 FUNDS AND \$780,094 LOCAL) - PE
FY2012--\$3,510,421 TOTAL (\$2,808,337 RTR 121-CC2 FUNDS AND \$702,084 LOCAL) - ROW
FY2012--\$1,250,000 TOTAL (\$1,000,000 RTR 121-CC2 FUNDS AND \$250,000 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$18,500,000 Percent: 214%

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING BY ADDING \$18,500,000 PROP 12 (STATE) FOR CONSTRUCTION AND REMOVE \$1,250,000 TOTAL (\$1,000,000 RTR 121-CC2 FUNDS AND \$250,000 LOCAL) FROM CONSTRUCTION PHASE FOR A REVISED AUTHORIZED FUNDING FOR CONSTRUCTION PHASE OF \$18,500,000 TOTAL (\$18,500,000 PROP 12 [STATE]) OTHER PHASES REMAIN UNCHANGED; AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): | CMAQ | STP-MM | Transit | Other PROP 12, TXDOT PE/ROW, CAT 1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0314 STIP Revision Required?: YES

NCTCOG Project Code(s): 51227

NCTCOG TIP Page Number(s): VII-61

MTP Reference(s): RSA1-384.1

TXDOT Control Section Job Number(s): 0134-09-063

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--US 380 FROM WEST OF FM 156 TO IH 35; WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN HIGHWAY; ADDITION OF LANES

Original Funded Amount: FY2011--\$3,640,291 TXDOT PE (\$3,640,291 STATE) - PE
FY2011--\$18,800,000 TXDOT ROW (\$18,800,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD CONSTRUCTION PHASE AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

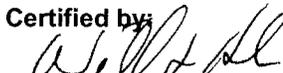
Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/11
Date

PROJECT DETAILS FOR MODIFICATION 2011-0314
 TXDOT-DALLAS (DENTON)--US 380 FROM WEST OF FM 156 TO IH 35

CURRENTLY APPROVED:

Phase	Fiscal Year	TXDOT PE		TXDOT ROW		Prop 12	CATEGORY 1		Total
		State	Federal	State	Federal		State	Federal	
ROW	2011	\$18,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,800,000
PE	2011	\$0	\$0	\$3,640,291	\$0	\$0	\$0	\$0	\$3,640,291
		\$18,800,000	\$0	\$3,640,291	\$0	\$0	\$0	\$0	\$22,440,291

REQUEST: ADD CONSTRUCTION PHASE AND REVISE FUNDING

Phase	Fiscal Year	TXDOT PE		TXDOT ROW		Prop 12	CATEGORY 1		Total
		State	Federal	State	Federal		State	Federal	
ROW	2011	\$0	\$15,040,000	\$3,760,000	\$0	\$0	\$0	\$0	\$18,800,000
PE	2011	\$1,700,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$2,000,000
CON	2012	\$0	\$0	\$0	\$42,700,000	\$2,400,000	\$600,000	\$600,000	\$45,700,000
		\$1,700,000	\$15,040,000	\$3,760,000	\$43,000,000	\$2,400,000	\$600,000	\$600,000	\$66,500,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0360 STIP Revision Required?: YES

NCTCOG Project Code(s): 54113

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-384.53

TXDOT Control Section Job Number(s): 0135-02-049

Original Project Scope and Location: TXDOT-DALLAS (FRISCO/PROSPER)--US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LANE); WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2012--\$429,923 TXDOT PE (\$429,923 STATE)
FY2035--\$8,773,935 CATEGORY 11 (\$7,019,148 FEDERAL AND \$1,754,787 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 AND APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other PROP 12 FUNDS, TXDOT PE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0315 STIP Revision Required?: YES

NCTCOG Project Code(s): 53111

NCTCOG TIP Page Number(s): D.13

MTP Reference(s): FT1-38.30.1

TXDOT Control Section Job Number(s): 0261-01-037

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY/MIDLOTHIAN)--US 67 FROM OVERLOOK DRIVE TO EIGHTH ST; CONSTRUCT NEW 2 LANE FRONTAGE ROADS OVER UP RR*; NEW ROADWAY

Original Funded Amount: FY2011--\$300,000 TXDOT PE (\$300,000 STATE) - PE
FY2012--\$11,400,000 TOTAL (\$10,000,000 PROP 12 [STATE] AND \$1,400,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY SCOPE AS CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS OVER UP RR AND ADD PRELIMINARY ENGINEERING PHASE TO FY2011 AND CONSTRUCTION PHASE TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

* 2 LANE IN EACH DIRECTION

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1 FUNDS*

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0303 STIP Revision Required?: YES

NCTCOG Project Code(s): 20260

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSSF2-005

TXDOT Control Section Job Number(s): 0918-00-969

Original Project Scope and Location: NCTCOG--REGIONAL SAFETY WRONG WAY DRIVING PROGRAM; PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES IN REGIONAL CORRIDOR; SAFETY

Original Funded Amount: FY2012--\$1,000,000 TOTAL (\$800,000 RTR 121-DA1* AND \$200,000 LOCAL MATCH) - IMPLEMENTATION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

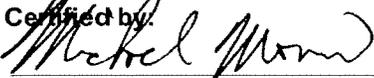
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 10, LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0356 STIP Revision Required?: YES

NCTCOG Project Code(s): 83139

NCTCOG TIP Page Number(s): VII-130

MTP Reference(s): NRSA1-DAL-34

TXDOT Control Section Job Number(s): 0918-45-773

Original Project Scope and Location: COPPELL--SANDY LAKE RD FROM NORTH COPPELL ROAD TO SOUTH COPPELL ROAD IN CITY OF COPPELL; RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2012--\$52,998 TOTAL (\$52,998 LOCAL CONTRIBUTION) - ENG
FY2012--\$500,000 TOTAL (\$500,000 LOCAL CONTRIBUTION) - ROW
FY2012--\$1,081,600 TOTAL (\$801,180 CAT 10 [\$640,944 FEDERAL AND \$160,236 LOCAL] AND \$280,420 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE PROJECT BY \$801,180 CATEGORY 10 (\$640,944 FEDERAL AND \$160,236 LOCAL) AND INCREASE FUNDING BY \$801,180 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF \$1,634,598 TOTAL (\$1,634,598 LOCAL CONTRIBUTION)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/13/11

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/13/11

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0349 STIP Revision Required?: YES

NCTCOG Project Code(s): 11317

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0918-46-209

Original Project Scope and Location: LEWISVILLE--OLD TOWN PLAZA AT DOWNTOWN PEDESTRIAN DISTRICT; SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA; BIKE/PEDESTRIAN

Original Funded Amount: FY2012--\$4,037,000 TOTAL (\$4,037,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE LOCAL FUNDING BY \$3,229,600 AND ADD \$3,229,600 RTR 121-DE1 FUNDS FOR A REVISED FY2012 FUNDING AMOUNT OF \$4,037,000 TOTAL (\$3,229,600 RTR 121-DE1 FUNDS AND \$807,400 LOCAL); FUNDS FOR THIS PROJECT OFFSET AS PART OF A DEFEDERALIZATION PACKAGE WITH TIP 11798.1/CSJ 0196-02-114

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

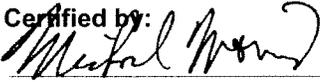
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

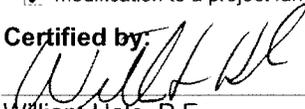
* DELETE OBLIGATED FEDERAL FUNDS; CITY TO REPAY PRIOR FEDERAL PE EXPENDITURE

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA2 FUNDS*

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0243 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20213

NCTCOG TIP Page Number(s): VII-101, VII-157

MTP Reference(s): NRSA1-DAL-107

TXDOT Control Section Job Number(s): 0918-47-051

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--WILDLIFE-LOWER TARRANT BRIDGE OVER TRINITY RIVER AT INTERSECTION OF WILDLIFE AND HARDROCK TO SH 161; WIDEN 0/2 LANE RURAL TO A 2/4 LANE DIVIDED ARTERIAL; ADDITION OF LANES

Original Funded Amount: FY2011--\$1,000,000 TOTAL (\$1,000,000 RTR 121-DA2 FUNDS) - PE
FY2011--\$1,000,000 TOTAL (\$1,000,000 RTR 121-DA2 FUNDS) - ROW
FY2013--\$18,000,000 TOTAL (\$18,000,000 RTR 121-DA2 FUNDS) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE IMPLEMENTING AGENCY TO DALLAS COUNTY; REVISE LIMITS TO WILDLIFE PARKWAY FROM SH 161 TO BELT LINE ROAD; CHANGE FUNDING SOURCE TO RTR 121-DA1 AND REVISE FUNDING; PART OF FUNDING EXCHANGE WITH TIP 11536/CSJ 0918-47-006 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT FUNDS (TO BE REPAYED INTO RTR 121-DA1 ACCOUNT)

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

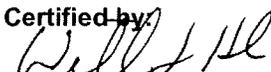
10/13/11
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/11
Date

PROJECT DETAILS FOR MODIFICATION 2011-0243

TXDOT-DALLAS (GRAND PRAIRIE)--WILDLIFE-LOWER TARRANT BRIDGE OVER TRINITY RIVER AT INTERSECTION OF WILDLIFE AND HARDROCK TO SH 161; WIDEN 0/2 LANE RURAL TO A 2/4 LANE DIVIDED ARTERIAL

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	RTR 121-DA2	RTR 121-DA1	RTR 121-DA1*	LOCAL CONTRIBUTION	TOTAL
PE	2011	\$1,000,000	\$0	\$0	\$0	\$1,000,000
ROW	2011	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CON	2013	\$18,000,000	\$0	\$0	\$0	\$18,000,000
		\$20,000,000	\$0	\$0	\$0	\$20,000,000

REQUEST: CHANGE IMPLEMENTING AGENCY TO DALLAS COUNTY; REVISE LIMITS TO WILDLIFE PARKWAY FROM SH 161 TO BELT LINE ROAD; CHANGE FUNDING SOURCE TO RTR 121-DA1 AND REVISE FUNDING; PART OF FUNDING EXCHANGE WITH TIP 11536/CSJ 0918-47-006

PHASE	FISCAL YEAR	RTR 121-DA2	RTR 121-DA1	RTR 121-DA1*	LOCAL CONTRIBUTION	TOTAL
PE	2012	\$0	\$2,000,000	\$0	\$500,000	\$2,500,000
ROW	2015	\$0	\$0	\$0	\$2,000,000	\$2,000,000
CON	2018	\$0	\$0	\$18,000,000	\$2,500,000	\$20,500,000
		\$0	\$2,000,000	\$18,000,000	\$5,000,000	\$25,000,000

*PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT FUNDS (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-DA1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0362 STIP Revision Required?: YES

NCTCOG Project Code(s): 20262

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSSF2-001

TXDOT Control Section Job Number(s): 0918-47-922

Original Project Scope and Location: DALLAS COUNTY--DALLAS COUNTY SHERIFF FY 2012 HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM

Original Funded Amount: FY2012--\$9,370,296 TOTAL (\$6,870,296 LOCAL CONTRIBUTION AND \$2,500,000 RTR-161 DA1*)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

* LOCAL CONTRIBUTION FUNDING FROM CITY OF DUCANVILLE, CITY OF CEDAR HILL, AND DALLAS COUNTY; \$1,500,000 RTR IS RTC CONTRIBUTION AND \$1,000,000 RTR IS LOAN TO CITY OF DALLAS

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1 FUNDS*

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0304 STIP Revision Required?: YES

NCTCOG Project Code(s): 20261

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-012

TXDOT Control Section Job Number(s): 0918-47-937

Original Project Scope and Location: GARLAND--BIKEWAY NORTHWEST DRIVE IN MESQUITE TO CAMPBELL ROAD IN GARLAND; INCLUDES TRAIL CONNECTOR ACROSS IH 30 AND DUCK CREEK; GUTHRIE TRAIL CONNECTOR; DUCK CREEK GREENBELT/GLENBROOK DRIVE CONNECTOR; SPRING CREEK CONNECTOR, ON-STREET BIKE ROUTE, AND BRAND ROAD TO FIREWHEEL TOWN CENTER CONNECTOR; PROVIDES A COHESIVE, INTERCONNECTED BIKE/PEDESTRIAN ROUTE AND CREATES LINKS TO VELOWEB; BIKE/PEDESTRIAN

Original Funded Amount: FY2012--\$255,000 TOTAL (\$204,000 RTR 121-DA1* AND \$51,000 LOCAL) - ENG
FY2012--\$2,295,000 TOTAL (\$1,836,000 RTR 121-DA1* AND \$459,000 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

10/13/11 Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

10/13/11 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other PROP 12, TXDOT PE, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0316 STIP Revision Required?: YES

NCTCOG Project Code(s): 54032

NCTCOG TIP Page Number(s): D.19

MTP Reference(s): RSA1-607.3

TXDOT Control Section Job Number(s): 1014-03-049

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY)--FM 740 FROM FM 1140 TO FM 549; WIDEN 2 LANE TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2015--\$501,581 TXDOT PE (\$501,581 STATE) - PE
FY2015--\$511,817 TXDOT ROW (\$409,454 FEDERAL AND \$102,363 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REDUCE FUNDING FOR PE, ADD PE & ROW PHASE TO FY 2012, AND ADD CONSTRUCTION PHASE TO FY 2013 (SEE ATTACHMENT FOR DETAILS) OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/13/11

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/13/11

PROJECT DETAILS FOR MODIFICATION 2011-0316
 TXDOT-DALLAS (ROCKWALL COUNTY)--FM 740 FROM FM 1140 TO FM 549

CURRENTLY APPROVED:

Phase	Fiscal Year	TxDOT ROW		TxDOT PE		Prop 12		Total
		Federal	State	State	State	State	Local	
PE	2015	\$0	\$0	\$501,581	\$0	\$0	\$0	\$501,581
ROW	2015	\$409,454	\$102,363	\$0	\$0	\$0	\$0	\$511,817
		\$409,454	\$102,363	\$501,581	\$0	\$0	\$0	\$1,013,398

REQUEST: ADD PE & ROW PHASE TO FY 2012 AND ADD CONSTRUCTION PHASE TO FY 2013

Phase	Fiscal Year	TxDOT ROW		TxDOT PE		Prop 12		Total
		Federal	State	State	State	State	Local	
PE	2012	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
ROW	2012	\$0	\$0	\$0	\$6,000,000	\$600,000	\$600,000	\$6,600,000
CON	2013	\$0	\$0	\$0	\$5,500,000	\$7,000,000	\$7,000,000	\$12,500,000
		\$0	\$0	\$50,000	\$11,500,000	\$7,600,000	\$7,600,000	\$19,150,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE, PROP 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0371 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11751

NCTCOG TIP Page Number(s): VII-140

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 1051-01-037

Original Project Scope and Location: TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM UHL RD TO IH 35E; INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664

Original Funded Amount: FY2012--\$100,000 TOTAL (\$80,000 FEDERAL AND \$20,000 LOCAL)-PE
FY2015--\$1,350,000 TOTAL (\$1,080,000 FEDERAL AND \$270,000 LOCAL)-CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD ROW PHASE TO FY 2012, MOVE ENG PHASE TO FY 2012 AND CON PHASE TO FY 2013; AND REVISE FUNDING (SEE ATTACHMENT) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

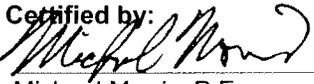
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/11
Date

PROJECT DETAILS FOR MODIFICATION 2011-0371
 TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM UHL RD TO IH 35E

CURRENTLY APPROVED:

Phase	Fiscal Year	TxDOT PE			Prop 12			STP-MM		Total
		Federal	Local	State	Federal	Local	Federal	Local		
PE	2012	\$80,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
CON	2015	\$0	\$0	\$0	\$1,080,000	\$270,000	\$0	\$0	\$1,350,000	
		\$80,000	\$20,000	\$0	\$1,080,000	\$270,000	\$0	\$0	\$1,450,000	

REQUEST: ADD ROW PHASE TO FY 2012, MOVE ENG PHASE TO FY 2012 AND CON PHASE TO FY 2013; AND REVISE FUNDING

Phase	Fiscal Year	TxDOT PE			Prop 12			STP-MM		Total
		Federal	Local	State	Federal	Local	Federal	Local		
PE	2012	\$0	\$0	\$118,880	\$0	\$0	\$0	\$0	\$118,880	
ROW	2012	\$0	\$0	\$57,789	\$0	\$0	\$0	\$0	\$57,789	
CON	2013	\$0	\$0	\$1,823,331	\$1,080,000	\$270,000	\$0	\$0	\$3,173,331	
		\$0	\$0	\$2,000,000	\$1,080,000	\$270,000	\$0	\$0	\$3,350,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0386 STIP Revision Required?: YES

NCTCOG Project Code(s): 20066

NCTCOG TIP Page Number(s): VII-109

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 2374-03-074

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 20 AT BONNIE VIEW; IMPROVE EXISTING APPROACH, EXPAND BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2011--\$362,336 TOTAL (\$289,869 RTR 121-DA1 AND \$72,467 LOCAL) - ENGINEERING
FY2011--\$224,973 TOTAL (\$179, 978 RTR 121-DA1 AND \$44,995 LOCAL) - ROW
FY2011--\$2,131,336 TOTAL (\$1,705,069 RTR 121-DA1 AND \$426,267 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE PROJECT BY \$1,875,000 TOTAL (\$1,500,000 RTR 121-DA1 AND \$375,000 LOCAL) AND REPLACE WITH \$1,875,000 STP-MM (\$1,500,000 FEDERAL AND \$375,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$2,131,336 TOTAL (\$1,500,000 STP-MM, \$205,069 RTR 121-DA1, \$375,000 STATE, AND \$51,267 LOCAL) FOR CONSTRUCTION; NO CHANGE TO ENGINEERING AND ROW PHASES; FEDERAL FUNDS TRANSFERRED FROM TIP 11381/CSJ 0902-48-930 WERE CONVERTED FROM CMAQ TO STP-MM THEN ADDED TO THIS PROJECT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other PROP 12 FUNDS, TXDOT PE, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0378 STIP Revision Required?: YES

NCTCOG Project Code(s): 52538

NCTCOG TIP Page Number(s): D.10

MTP Reference(s): NRSA1-DAL-17, IN-28.549.1

TXDOT Control Section Job Number(s): 0009-12-078

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY)--IH 30 AT FM 551; RECONSTRUCT AND WIDEN FM 551 OVERPASS AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS; ADDITION OF LANES

Original Funded Amount: FY2015--\$500,000 TXDOT PE (\$500,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PE & ROW PHASE TO FY 2012 AND ADD CONSTRUCTION PHASE TO FY 2013 (SEE ATTACHMENT FOR DETAILS) OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/23/11
Date

PROJECT DETAILS FOR MODIFICATION 2011-0378
 TXDOT-DALLAS (ROCKWALL COUNTY)--IH 30 AT FM 551

CURRENTLY APPROVED:

Phase	Fiscal Year	Prop 12			Total
		TxDOT PE State	State	Local	
PE	2015	\$500,000	\$0	\$0	\$500,000
		\$500,000	\$0	\$0	\$500,000

REQUEST: ADD PE & ROW PHASE TO FY 2012 AND ADD CONSTRUCTION PHASE TO FY 2013

Phase	Fiscal Year	Prop 12			Total
		TxDOT PE State	State	Local	
PE	2012	\$0	\$500,000	\$0	\$500,000
ROW	2012	\$0	\$500,000	\$0	\$500,000
CON	2013	\$0	\$17,500,000	\$3,000,000	\$20,500,000
		\$0	\$18,500,000	\$3,000,000	\$21,500,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other PROP 12, TXDOT PE, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0316 STIP Revision Required?: YES

NCTCOG Project Code(s): 54032

NCTCOG TIP Page Number(s): D.19

MTP Reference(s): RSA1-607.3

TXDOT Control Section Job Number(s): 1014-03-049

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY)--FM 740 FROM FM 1140 TO FM 549; WIDEN 2 LANE TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2015--\$501,581 TXDOT PE (\$501,581 STATE) - PE
FY2015--\$511,817 TXDOT ROW (\$409,454 FEDERAL AND \$102,363 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REDUCE FUNDING FOR PE, ADD PE & ROW PHASE TO FY 2012, AND ADD CONSTRUCTION PHASE TO FY 2013 (SEE ATTACHMENT FOR DETAILS) OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/13/11

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/13/11

PROJECT DETAILS FOR MODIFICATION 2011-0316
 TXDOT-DALLAS (ROCKWALL COUNTY)--FM 740 FROM FM 1140 TO FM 549

CURRENTLY APPROVED:

Phase	Fiscal Year	TxDOT ROW		TxDOT PE		Prop 12		Total
		Federal	State	State	State	State	Local	
PE	2015	\$0	\$0	\$501,581	\$0	\$0	\$0	\$501,581
ROW	2015	\$409,454	\$102,363	\$0	\$0	\$0	\$0	\$511,817
		\$409,454	\$102,363	\$501,581	\$0	\$0	\$0	\$1,013,398

REQUEST: ADD PE & ROW PHASE TO FY 2012 AND ADD CONSTRUCTION PHASE TO FY 2013

Phase	Fiscal Year	TxDOT ROW		TxDOT PE		Prop 12		Total
		Federal	State	State	State	State	Local	
PE	2012	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
ROW	2012	\$0	\$0	\$0	\$6,000,000	\$600,000	\$600,000	\$6,600,000
CON	2013	\$0	\$0	\$0	\$5,500,000	\$7,000,000	\$7,000,000	\$12,500,000
		\$0	\$0	\$50,000	\$11,500,000	\$7,600,000	\$7,600,000	\$19,150,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE, PROP 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0371 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11751

NCTCOG TIP Page Number(s): VII-140

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 1051-01-037

Original Project Scope and Location: TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM UHL RD TO IH 35E; INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664

Original Funded Amount: FY2012--\$100,000 TOTAL (\$80,000 FEDERAL AND \$20,000 LOCAL)-PE
FY2015--\$1,350,000 TOTAL (\$1,080,000 FEDERAL AND \$270,000 LOCAL)-CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD ROW PHASE TO FY 2012, MOVE ENG PHASE TO FY 2012 AND CON PHASE TO FY 2013; AND REVISE FUNDING (SEE ATTACHMENT) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

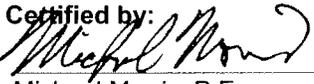
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/11
Date

PROJECT DETAILS FOR MODIFICATION 2011-0371
 TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM UHL RD TO IH 35E

CURRENTLY APPROVED:

Phase	Fiscal Year	TxDOT PE			Prop 12			STP-MM		Total
		Federal	Local	State	Federal	Local	Federal	Local		
PE	2012	\$80,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
CON	2015	\$0	\$0	\$0	\$1,080,000	\$270,000	\$1,080,000	\$270,000	\$1,350,000	
		\$80,000	\$20,000	\$0	\$1,080,000	\$270,000	\$1,080,000	\$270,000	\$1,450,000	

REQUEST: ADD ROW PHASE TO FY 2012, MOVE ENG PHASE TO FY 2012 AND CON PHASE TO FY 2013; AND REVISE FUNDING

Phase	Fiscal Year	TxDOT PE			Prop 12			STP-MM		Total
		Federal	Local	State	Federal	Local	Federal	Local		
PE	2012	\$0	\$0	\$118,880	\$0	\$0	\$0	\$0	\$118,880	
ROW	2012	\$0	\$0	\$57,789	\$0	\$0	\$0	\$0	\$57,789	
CON	2013	\$0	\$0	\$1,823,331	\$1,080,000	\$270,000	\$1,080,000	\$270,000	\$3,173,331	
		\$0	\$0	\$2,000,000	\$1,080,000	\$270,000	\$1,080,000	\$270,000	\$3,350,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1, RTR 121-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0298 STIP Revision Required?: YES

NCTCOG Project Code(s): 11528.2

NCTCOG TIP Page Number(s): VII-79

MTP Reference(s): RSA1-81.6

TXDOT Control Section Job Number(s): 0918-45-793

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--MACARTHUR BLVD FROM IH 30 TO HUNTER-FERRELL; WIDEN 2 LANE CITY STREET TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES); ADDITION OF LANES

Original Funded Amount: FY2011--\$724,255 TOTAL (\$579,404 RTR 121-DA1 AND \$144,851 LOCAL) - PE
FY2011--\$500,000 TOTAL (\$400,000 RTR 121-DA1 AND \$100,000 LOCAL) - ROW
FY2011--\$13,775,745 TOTAL (6,932,537 RTR 121-DA1, \$4,088,059 RTR 121-DA2, \$2,755,149 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING AND CHANGE FUNDING SOURCE (SEE TABLE FOR DETAILS); MOVE CONSTRUCTION PHASE TO FY2014 AS APPROVED BY THE RTC ON JUNE 2, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

* PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/11
Date

PROJECT DETAILS FOR MODIFICATION 2011-0298

TXDOT-DALLAS (GRAND PRAIRIE)--MACARTHUR BLVD FROM IH 30 TO HUNTER-FERRELL; WIDEN 2 LANE CITY STREET TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)

CURRENTLY APPROVED:

PHASE	FISCAL					TOTAL
	YEAR	DFW RTR-DA1*	DFW RTR-DA1	DFW RTR-DA2	LOCAL	
PE	2011	\$0	\$579,404	\$0	\$144,851	\$724,255
ROW	2011	\$0	\$400,000	\$0	\$100,000	\$500,000
CON	2011	\$0	\$6,932,537	\$4,088,059	\$2,755,149	\$13,775,745
		\$0	\$7,911,941	\$4,088,059	\$3,000,000	\$15,000,000

REQUEST: REVISE FUNDING AND CHANGE FUNDING SOURCE; MOVE CONSTRUCTION PHASE TO FY2014

PHASE	FISCAL					TOTAL
	YEAR	DFW RTR-DA1*	DFW RTR-DA1	DFW RTR-DA2	LOCAL	
PE	2011	\$0	\$579,404	\$0	\$144,851	\$724,255
ROW	2011	\$0	\$400,000	\$0	\$100,000	\$500,000
CON	2014	\$5,080,000	\$1,852,537	\$4,088,059	\$2,755,149	\$13,775,745
		\$5,080,000	\$2,831,941	\$4,088,059	\$3,000,000	\$15,000,000

* PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAYED INTO RTR 121-DA1 ACCOUNT)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	PARKER IH 20 BAILEY RANCH ROAD	0008-09-910	FM 1187	C	OTHER	TXDOT-FORT WORTH REV DATE: 11/2011 MPO PROJECT ID: 11897 2035 MTP REFERENCE: TSM2-001, RSA1-805.05
						Project History:
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT WEST SEVENTH STREET CORRIDOR - WEST SEVENTH STREET; FROM TRINITY RIVER UNIVERSITY DR	0902-48-699	CS	C	FORT WORTH	FORT WORTH REV DATE: 11/2011 MPO PROJECT ID: 11328.2 2035 MTP REFERENCE: SD2-004
						Project History:
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR ON THE SOUTH BY THE COLUMBUS TRAIL; ON THE NORTH BY SUMMERS MEADOWS DR	0902-48-920	VA	C	FORT WORTH	FORT WORTH REV DATE: 11/2011 MPO PROJECT ID: 11380 2035 MTP REFERENCE: SD2-004, NRSA1-FTW-48
						Project History:

Attachment 6

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DALLAS	0092-01-052	US 175	C,R	OTHER	TXDOT-DALLAS
LIMITS FROM:	BUDD ST; ON SM WRIGHT BLVD					REV DATE: 11/2011
LIMITS TO:	IH 45/JULIUS SCHEPPS					MPO PROJECT ID: 20062
TIP	PE & ENVIRONMENTAL FUNDING FOR THE RECONSTRUCTION TO AN ARTERIAL					2035 MTP REFERENCE: FT1-29.10.1, RSA1-84.3, RSA1-
DESCRIPTION:	BOULEVARD, INCLUDING DEMOLITION OF BRIDGES, RETAINING WALLS AND FREEWAY MAINLANES					84.4
REMARKS:	ADD PROJECT TO APPENDIX D; RTR 121-DA2 AND RTR 121-DA1 FUNDS					
						Project History:
DALLAS	COLLIN	0135-02-049	US 380	C	FRISCO	TXDOT-DALLAS
LIMITS FROM:	EAST OF SH 289					REV DATE: 11/2011
LIMITS TO:	CR 73 (LOVERS LANE)					MPO PROJECT ID: 54113
TIP	WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED					2035 MTP REFERENCE: RSA1-384.53
DESCRIPTION:						
REMARKS:	ADD TO APPENDIX D					
						Project History:
DALLAS	DALLAS	0197-02-107	US 175	E	DALLAS	TXDOT-DALLAS
LIMITS FROM:	SH 310 AND SM WRIGHT					REV DATE: 11/2011
LIMITS TO:	IH 20					MPO PROJECT ID: 11900
TIP	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANES AND					2035 MTP REFERENCE: FT1-36.10.1
DESCRIPTION:	DISCONTINUOUS FRONTAGE ROADS					
REMARKS:	ADD PROJECT TO APPENDIX D					
						Project History:
DALLAS	VARIOUS	0918-00-903	IH 635	C	DALLAS	NCTCOG
LIMITS FROM:	HOV 3+ SUBSIDY FOR IH 635 (LBJ)					REV DATE: 11/2011
LIMITS TO:						MPO PROJECT ID: 20263
TIP	HOV 3+ SUBSIDY					2035 MTP REFERENCE: FT3-007, FT3-010
DESCRIPTION:						
REMARKS:	ADD PROJECT TO APPENDIX D					
						Project History: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)
DALLAS	DALLAS	0918-47-051	CS	C,R	GRAND PRAIRIE	DALLAS COUNTY
LIMITS FROM:	SH 161; ON WILDLIFE PARKWAY					REV DATE: 11/2011
LIMITS TO:	BELT LINE ROAD					MPO PROJECT ID: 20213
TIP	WIDEN 0/2 LANE RURAL TO A 2/4 LANE DIVIDED ARTERIAL					2035 MTP REFERENCE: NRSA1-DAL-107
DESCRIPTION:						
REMARKS:						
						Project History: PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT FUNDS (RTR 121-DA2 FUNDS)

**DFW Metropolitan Planning Organization - Fort Worth
 FY 2011 - 2014 Transportation Improvement Program
 Highway Financial Summary - Year of Expenditure Costs
 November 2011 Quarterly Revision**

Updated: 11/2011

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized ^A	Programmed	Authorized ^A	Programmed	Authorized ^A	Programmed	Authorized ^A	Programmed	Authorized ^A
1	Preventive Maintenance and Rehabilitation	\$8,067,335	\$28,480,000	\$4,658,551	\$63,020,044	\$2,500,000	\$72,075,353	\$2,650,250	\$67,263,253	\$17,876,136	\$230,838,650
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,200,000	\$0	\$6,200,000
	Regional Toll Revenue	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
	Match to Regional Toll Revenue	\$375,000	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$375,000	\$375,000
3	TIGER II	\$0	\$0	\$34,000,000	\$34,000,000	\$0	\$0	\$0	\$0	\$34,000,000	\$34,000,000
	Prop 12	\$0	\$0	\$68,100,000	\$68,100,000	\$8,000,000	\$8,000,000	\$0	\$0	\$76,100,000	\$76,100,000
	Prop 14	\$65,055,990	\$65,055,990	\$135,000,000	\$135,000,000	\$0	\$0	\$0	\$0	\$200,055,990	\$200,055,990
	RTC/Local	\$1,250,848	\$1,250,848	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250,848	\$1,250,848
	Match to RTC/Local	\$312,713	\$312,713	\$0	\$0	\$0	\$0	\$0	\$0	\$312,713	\$312,713
	Local Contributions	\$801,136,113	\$801,136,113	\$108,557,956	\$108,557,956	\$40,976,036	\$40,976,036	\$450,507,384	\$450,507,384	\$1,401,177,489	\$1,401,177,489
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$12,170,746	\$13,900,000	\$12,400,687	\$14,167,090	\$18,504,638	\$18,690,000	\$13,391,848	\$14,884,590	\$56,467,919	\$61,841,680
6	Structures	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$0	\$0	\$3,000,000	\$3,000,000
7	Metro Mobility & Rehab	\$13,883,346	\$23,730,000	\$19,913,187	\$20,194,126	\$20,801,542	\$21,075,565	\$12,791,666	\$21,216,868	\$67,389,741	\$86,216,559
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements ^B	\$8,274,726	\$8,274,726	\$2,793,151	\$2,793,151	\$0	\$0	\$0	\$0	\$11,067,877	\$11,067,877
10	Supplemental Transportation Projects	\$53,624,259	\$53,624,259	\$13,613,800	\$13,613,800	\$2,251,475	\$2,251,475	\$3,742,500	\$3,742,500	\$73,232,034	\$73,232,034
11	District Discretionary	\$9,580,000	\$10,250,000	\$3,158,550	\$5,000,000	\$546,000	\$5,120,000	\$0	\$2,500,000	\$13,284,550	\$22,870,000
12	Strategic Priority	\$0	\$0	\$10,954,000	\$10,954,000	\$0	\$0	\$0	\$0	\$10,954,000	\$10,954,000
Other	TxDOT PE & ROW	\$5,500,000	\$5,500,000	\$39,580,000	\$39,580,000	\$0	\$0	\$137,740,000	\$137,740,000	\$182,820,000	\$182,820,000
	Total	\$980,731,076	\$1,013,389,649	\$452,729,882	\$514,980,167	\$96,579,691	\$171,188,429	\$620,823,648	\$704,054,595	\$2,150,864,297	\$2,403,612,840

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$90,634,875	\$54,460,442	\$38,332,884	\$26,061,011	\$209,489,212
State	\$6,858,267	\$4,326,756	\$1,209,200	\$2,897,550	\$15,291,773
Cat 3 (Regional Toll Revenue)	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Cat 3 (Match to Regional Toll Revenue)	\$375,000	\$0	\$0	\$0	\$375,000
Cat 3 (Local Contributions)	\$801,136,113	\$108,557,956	\$40,976,036	\$450,507,384	\$1,401,177,489
Cat 3 (Prop 12)	\$0	\$68,100,000	\$8,000,000	\$0	\$76,100,000
Cat 3 (Prop 14)	\$65,055,990	\$135,000,000	\$0	\$0	\$200,055,990
Cat 3 (RTC/Local)	\$1,250,848	\$0	\$0	\$0	\$1,250,848
Cat 3 (Match to RTC/Local)	\$312,713	\$0	\$0	\$0	\$312,713
Cat 3 (TIGER II)	\$0	\$34,000,000	\$0	\$0	\$34,000,000
Other (TxDOT PE & ROW)	\$5,500,000	\$39,580,000	\$0	\$137,740,000	\$182,820,000
Other (Local Match)	\$8,107,270	\$8,704,728	\$8,061,571	\$3,617,703	\$28,491,272
Total	\$980,731,076	\$452,729,882	\$96,579,691	\$620,823,648	\$2,150,864,297

Notes:

^A Authorized amount changed due to revised fiscal year letting caps in the November 2010 TIP/STIP Quarterly Modification Cycle

^B Added funds from 2010 Statewide Transportation Enhancement Program Community Relations Plan in the November 2010 TIP/STIP Quarterly Modification Cycle

**DFW Metropolitan Planning Organization - Dallas
 FY 2011 - 2014 Transportation Improvement Program
 Highway Financial Summary - Year of Expenditure Costs
 November 2011 Quarterly Revision**

Updated: 11/2011

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized ^A	Programmed	Authorized ^A	Programmed	Authorized ^A	Programmed	Authorized ^A	Programmed	Authorized ^A
1	Preventive Maintenance and Rehabilitation ^B	\$1,400,000	\$37,580,000	\$6,200,000	\$76,720,009	\$0	\$88,538,884	\$0	\$82,258,191	\$7,600,000	\$285,097,084
2	Metropolitan and Urban Corridor Projects	\$0	\$1,080,000	\$0	\$0	\$0	\$0	\$0	\$19,000,000	\$19,000,000	\$20,080,000
	Regional Toll Revenue	\$990,428,086	\$990,428,086	\$928,769,799	\$928,769,799	\$121,359,542	\$121,359,542	\$121,359,542	\$102,317,497	\$2,142,874,924	\$2,142,874,924
	Match to Regional Toll Revenue	\$151,106,184	\$151,106,184	\$56,962,174	\$56,962,174	\$0	\$0	\$0	\$0	\$249,102,697	\$249,102,697
	ARRA	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
3	RTC/Local	\$381,588	\$381,588	\$40,000	\$40,000	\$1,680,831	\$1,680,831	\$0	\$0	\$2,102,419	\$2,102,419
	Prop 12	\$300,000	\$300,000	\$160,576,669	\$160,576,669	\$24,823,331	\$24,823,331	\$0	\$0	\$185,700,000	\$185,700,000
	Prop 14	\$19,367,843	\$19,367,843	\$0	\$0	\$65,399,470	\$65,399,470	\$11,923,507	\$11,923,507	\$96,680,820	\$146,399,470
	Texas Mobility Funds ^D	\$19,115,625	\$19,115,625	\$0	\$0	\$0	\$0	\$22,382,585	\$22,382,585	\$41,498,210	\$41,498,210
	Local Contributions	\$516,642,255	\$516,642,255	\$506,383,735	\$506,383,735	\$31,191,974	\$31,191,974	\$33,850,558	\$33,850,558	\$1,088,068,522	\$1,088,068,522
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$8,521,432	\$9,280,000	\$15,450,141	\$31,533,200	\$27,557,790	\$29,010,000	\$29,127,714	\$33,130,216	\$80,657,077	\$102,953,416
6	Structures ^B	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$75,000,000	\$75,000,000	\$95,000,000	\$95,000,000
7	Metro Mobility & Rehab	\$46,388,722	\$46,450,000	\$39,524,417	\$44,948,216	\$46,240,029	\$46,910,129	\$43,364,613	\$47,224,643	\$175,517,781	\$185,532,988
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements ^C	\$1,822,777	\$1,822,777	\$12,421,022	\$12,421,022	\$0	\$0	\$0	\$0	\$14,243,799	\$14,243,799
10	Supplemental Transportation Projects	\$26,948,006	\$26,948,006	\$1,762,360	\$1,762,360	\$10,383,324	\$10,383,324	\$22,944,000	\$22,944,000	\$62,037,690	\$62,037,690
11	District Discretionary	\$0	\$3,250,000	\$3,000,000	\$3,000,000	\$3,750,000	\$3,750,000	\$0	\$2,500,000	\$6,750,000	\$12,500,000
12	Strategic Priority ^D	\$38,000,000	\$38,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$38,000,000	\$38,000,000
	Section 5306	\$1,886,039	\$1,886,039	\$3,120,803	\$3,120,803	\$2,307,588	\$2,307,588	\$1,072,836	\$1,072,836	\$8,387,266	\$8,387,266
	FTA Grant	\$4,900,000	\$4,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900,000	\$4,900,000
	TxDOT	\$126,337,061	\$126,337,061	\$118,079,007	\$118,079,007	\$50,000	\$50,000	\$10,928,376	\$10,928,376	\$255,394,444	\$255,394,444
	PE & ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$1,993,545,618	\$2,084,584,114	\$1,852,290,127	\$1,944,316,994	\$354,985,532	\$445,596,726	\$392,704,372	\$465,325,095	\$4,593,525,649	\$4,959,822,929
	Total										

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$116,921,997	\$62,718,750	\$71,666,548	\$151,525,686	\$402,832,981
State	\$11,941,995	\$6,303,868	\$6,535,626	\$33,018,966	\$57,800,455
Cat 3 (Local Contributions)	\$516,642,255	\$506,383,735	\$31,191,974	\$33,850,558	\$1,088,068,522
Cat 3 (Regional Toll Revenue)	\$990,428,086	\$928,769,799	\$121,359,542	\$102,317,497	\$2,142,874,924
Cat 3 (Match to Regional Toll Revenue)	\$151,106,184	\$56,962,174	\$20,241,653	\$20,792,686	\$249,102,697
Cat 3 (ARRA)	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Cat 3 (RTC/Local)	\$381,588	\$40,000	\$1,680,831	\$0	\$2,102,419
Cat 3 (Prop 12)	\$300,000	\$160,576,669	\$24,823,331	\$0	\$185,700,000
Cat 3 (Prop 14)	\$19,367,843	\$0	\$65,399,470	\$11,923,507	\$96,680,820
Cat 3 (Texas Mobility Funds)	\$19,115,625	\$0	\$0	\$22,382,585	\$41,498,210
Other (Section 5306)	\$1,886,039	\$3,120,803	\$2,307,588	\$1,072,836	\$8,387,266
Other (FTA Grant)	\$4,900,000	\$0	\$0	\$0	\$4,900,000
Other (TxDOT PE & ROW)	\$126,337,061	\$118,079,007	\$50,000	\$10,928,376	\$255,394,444
Other (Local Match)	\$14,216,945	\$9,335,322	\$9,728,969	\$4,891,675	\$38,172,911
Total	\$1,993,545,618	\$1,852,290,127	\$354,985,532	\$392,704,372	\$4,593,525,649

Notes:

^A Authorized amount changed due to revised fiscal year letting caps in the November 2011 TIP/STIP Quarterly Modification Cycle

^B Reduced programmed funds due to funds outside the MPO boundary that were inadvertently included in prior calculations (please note this correction does not represent a change to project listings).

^C Added funds from 2010 Statewide Transportation Enhancement Program Community Relations Plan in the November 2010 TIP/STIP Quarterly Modification Cycle

^D Additional cash flow added to FY 2011 in the form of Category 12 - Strategic Priority funds and Texas Mobility Funds through the June 2011 Out of Cycle

Mobility 2035

Non-regionally Significant Roadways

Fort Worth District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1-FTW-1	11177.00	Addition of lanes	0902-48-537	Eules-Grapevine Road	SH 360	Westport Parkway	Widen roadway - 2 lanes to 4 lanes undivided	
NRSA1-FTW-2	11177.00	New roadway	0902-48-537	Eules-Grapevine Road	Westport Parkway	Mustang Drive	New roadway - 0 lanes to 4 lanes undivided	
NRSA1-FTW-3	11244.20	Addition of lanes	0718-02-025	FM 156	Watauga Road	0.3 miles north of IH 820	Widen roadway - 4 lanes with continuous left turn lane	
NRSA1-FTW-4	11244.10	Addition of lanes	0718-02-045	FM 156	US 81/287	Watauga Road (McElroy)	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1-FTW-5	11179.00	Addition of lanes	9902-48-900	Great Southwest Parkway	Sara Lane	Bardin Road	Widen roadway - 4 lanes to 6 lanes	
NRSA1-FTW-6	11166.00	Grade separation	0902-48-451	Henderson Street	Rio Grande	Peter Smith Road	Reconstruct grade separation & improve pedestrian tunnel by increasing vertical clearance with a deeper section	
NRSA1-FTW-7	11416.00	New roadway	0902-48-907	Bowman Springs Road	South of IH 20	At trib to Village Creek	Replace approach roadway & realignment for construction & right-of-way acquisition	
NRSA1-FTW-8	N/A	Addition of lanes	3371-01-910	FM 3391	IH 35W	CR 602	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1-FTW-9	N/A	New roadway	0902-50-910	Colonial Drive	BU 67M	Woodard	Construct and connect Colonial as 2-lane divided with shoulders & turn lanes	
NRSA1-FTW-10	11539.10	Interchange/new roadway	1068-02-932	Center Street	At IH 30	None	New roadway - 4-lane divided bridge (Center Street extension)	
NRSA1-FTW-11	11763.00	Addition of lanes	0902-48-935	Chapel Creek Blvd.	At IH 30	None	New 6-lane bridge (4 thru lanes with 2 left-turn lanes) to replace existing 2-lane bridge	\$1,316,000
NRSA1-FTW-12	11736.00	Addition of lanes	0902-48-957	Longhorn Road	Old Decatur Road	BU 287	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1-FTW-13	11764.00	New roadway	0902-48-936	Backage Road	Anderson Blvd.	US 377	New roadway - 0 lanes to 4 lanes divided	
NRSA1-FTW-14	11165.00	Addition of lanes	0902-48-927 9902-48-903	Dirks Road	SH 121 - Southwest Parkway	Granbury Road	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1-FTW-15	11342.00	New roadway	N/A	W 7th Street	University	Boland	New roadway - 0 lanes to 2 lane undivided	
NRSA1-FTW-16	11342.00	New roadway	N/A	Arch Adams Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided	
NRSA1-FTW-17	11342.00	New roadway	N/A	Bairden Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided	
NRSA1-FTW-18	11342.00	New roadway	N/A	Bailey Avenue	6th Street	7th Street	New roadway - 0 lanes to 2 lane undivided	
NRSA1-FTW-19	11342.00	New roadway	N/A	6th Street	Arch Adams Street	Bailey Avenue	New roadway - 0 lanes to 2 lane undivided	
NRSA1-FTW-20	N/A	New roadway	0902-50-910	Alsbury Blvd.	Cathy Drive	0.3 miles south of Hulen (Shattstall)	New roadway - 0 lanes to 4 lane undivided	
NRSA1-FTW-21	N/A	New roadway	2374-05-069	Center Street	At IH 20	None	New roadway - 4-lane undivided bridge over IH 20 for Center Street extension	
NRSA1-FTW-22	20049.00	Addition of lanes	N/A	Eules/Main Street	TRE IRR	Eules Street	Widen roadway - 2 lanes to 3 lanes undivided; construct railroad bridge for clearance	
NRSA1-FTW-23	20139.00	Addition of lanes	0918-46-941	Litsey Road	Independence Parkway	West of Henrietta Creek	Widen roadway - 2 lanes to 4 lanes undivided & construct bridge	
NRSA1-FTW-24	20153.00	New roadway	0902-48-956	Riverside Drive Bridge	At Fossil Creek	Stone Creek to Redwood Creek	New bridge - 0 lanes to 4 lanes	
NRSA1-FTW-25	53125.00	New bridge	0902-48-697	White Settlement Road	At future bypass Channel Crossing	None	New bridge under study	
NRSA1-FTW-26	20044.00	Addition of lanes	0902-48-947	Dirks Road	Bryant Irvin	SH 121 - Southwest Parkway	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1-FTW-27	20153.00	New roadway	0902-48-956	Riverside Bridge at Fossil Creek	Redwood Creek	Stone Creek	New 4-lane bridge	
NRSA1-FTW-28	83200.00	New roadway	none	School Road	Bankhead Highway	Bailey Ranch Road	Construct 0 to 2 thru lanes & center-turn lanes	
NRSA1-FTW-29	83201.00	Reconstruct roadway	none	Lutlon Road	Lutlon Road Bend	FM 1884	Reconstruct 2-lane roadway on new alignment	
NRSA1-FTW-30	83202.00	Addition of lanes	none	Greenwood Road	Greenwood Cutoff	SP 312	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1-FTW-31	83203.00	Addition of lanes	none	Old Garner Road	W Lambert Road	US 180	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1-FTW-32	83204.00	New roadway	none	S Denton Street	US 180	FM 2652	Construct 0- to 4-lane roadway at new location	
NRSA1-FTW-33	83205.00	New roadway	none	Polo Road	FM 51	J.E. Woody Road	Construct 0- to 4-lane roadway at new location	
NRSA1-FTW-34	83206.00	Addition of lanes	none	Poolville Cut Off Road	SH 199	FM 920	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1-FTW-35	83207.00	Addition of lanes	none	Maddux Road	FM 113	US 180	Reconstruct & widen 2 lanes to 2-lane roadway	

Non-regionally Significant Roadways
Fort Worth District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- FTW-36	83208.00	Addition of lanes	none	Old Agnes Road	Scott Road	FM 51	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-37	53140.00	Reconstruct roadway	1098-01-020	FM 718	SH 114	0.25 miles north of FM 3433 (north end of Derrett Creek bridge)	Reconstruct 2 to 2-lane roadway & widen to 2 lanes (12' lanes) with 6' shoulders	
NRSA1- FTW-38	53141.00	Reconstruct roadway	0312-04-022	FM 730	County Road at mile point 9.293	3.33 miles north of SH 114	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-39	53143.00	New roadway	3524-01-003	SL 567	FM 51	BU 377H	New roadway - 0 lanes to 2 lanes (ultimate 4 lanes)	
NRSA1- FTW-40	53144.00	New bridge	0902-38-068	Holland Lake Drive	At IH 20	None	New 2-lane bridge	
NRSA1- FTW-41	53145.00	Reconstruct bridge	0902-38-075	Lakeshore Drive	At IH 20/SH 180	None	Widen bridge & change frontage roads to one-way operation & construct U-turn lanes	
NRSA1- FTW-42	53146	Reconstruct bridge	0314-07-036	SH 171	At IH 20	None	Widen bridge & change frontage roads to one-way operation & construct U-turn lanes	
NRSA1- FTW-43	54008	Addition of lanes	1601-02-028	FM 1884	SH 171	IH 20	Widen roadway - 2 lanes to 4 lanes with raised medians	
NRSA1- FTW-44	83174	Addition of lanes	none	Matlock Road	Mayfield	Arbrook	Widen from 4 to 6 lanes	
NRSA1- FTW-45	83175	Addition of lanes	none	Lamar Blvd.	Collins	Ballpark Way	Widen from 4 to 6 lanes	
NRSA1- FTW-46	83176	Addition of lanes	none	Abrams Road	SH 360	Arlington city limits	Widen from 4 to 6 lanes	
NRSA1- FTW-47	83177	Addition of lanes	none	Stadium Drive	Division	Abrams Road	Widen from 4 to 6 lanes	
NRSA1- FTW-48	11380	Widen roadway	0902-48-920	Sycamore School Road	West of Summer Creek Drive	Southwest Parkway	Widen roadway - 2 lanes to 4 lanes	
NRSA1- FTW-49	11177	New roadway	0902-48-527	Eules-Gravpine Road	Stone Meyers Parkway	Prospect Parkway	Construct new 4-lane roadway connecting Stone Meyers Parkway at Prospect Parkway	
NRSA1- FTW-50	11734	New roadway	0902-48-712	East/West Connector	SH 360	Valley View Lane	Preliminary engineering (Engineering phase only)	\$1,500,000
NRSA1- FTW-51	11383	New roadway	0902-48-960	Snyder Street Extension	Main Street	Davis Blvd	Pedestrian amenities, landscaping, signalization, street construction (2 lanes)	\$12,240,040

Mobility 2035

Non-regionally Significant Roadways

Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-1	674.00	Addition of lanes	0918-45-367	Samuell Blvd.	IH 30	Buckner Blvd.	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-2	660.00	Addition of lanes	0918-45-368	Montfort Drive	Peterson Lane	Alpha Road	Widen roadway - 4 lanes to 5 lanes	
NRSA1- DAL-3	2437.00	Addition of lanes	0918-46-124	Kelly Blvd.	Rosemeade Parkway	Michaelangelo Drive	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-4	2310.00	Addition of lanes	0918-45-236	Denton Drive	Webb Chapel E	Farmers Branch city limits	Intersection improvements	
NRSA1- DAL-5	367.00	Addition of lanes	0918-45-275	Trinity Mills	Kelly Blvd.	Midway Road	Widen roadway - 4 lanes to 6 lanes	
NRSA1- DAL-6	661.00	Addition of lanes	0918-45-366	Motor Street	Harry Hines Blvd.	Maple Avenue	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-7	622.00	Addition of lanes	0918-45-369	Elam Road	St. Augustine Road	Acres Drive	Widen roadway - 4 lanes to 6 lanes	
NRSA1- DAL-8	11005.00	Reconstruct roadway	0918-47-945	Sandy Lake Road/Whitlock Road	Carrollton W city limits	Old Denton Road	Reconstruct roadway - 4 lanes undivided to 4 lanes divided	
NRSA1- DAL-9	633.00	Addition of lanes	0918-45-372	Hatcher Street	Spring Avenue	Haskell Avenue/Military Parkway	Add 1-lane continuous left turn lane to existing 4 lanes	
NRSA1- DAL-10	11533.00	Addition of lanes	0918-47-984	Freeport Parkway	Sandy Lake Road	Ruby Road	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-11	11237.20	New roadway	0918-48-902	Confians Road	West of SH 161	Valley View	New roadway - 0 lanes to 4 lanes divided (extension)	
NRSA1- DAL-12	11463.00	New roadway	0918-22-085	Red Oak Road	Red Oak Road underpass	2,750 feet east of IH 35E	Realign roadway - Red Oak Road	
NRSA1- DAL-13	11532.00	New roadway	0918-47-983	Freeport Parkway	SH 121	Sandy Lake Road	New roadway - 0 lanes to 6 lanes	
NRSA1- DAL-14	11528.10	New roadway	0918-48-900	Gifford	Macarthur	Bagdad	New roadway - 0 lanes to 4 lanes	
NRSA1- DAL-15	51257.00	Addition of lanes	1318-01-010	FM 1181	BI 45-G in Emis	IH 45	Construct roadway - 4 lanes undivided urban	
NRSA1- DAL-16	11217.00	Addition of lanes	0081-11-012	FM 426	1.4 miles west of Loop 288	1.1 miles east of Loop 288	Widen roadway - 2 lanes to 4 lanes divided urban	
NRSA1- DAL-17	N/A	Addition of lanes	1016-01-906	FM 551	At IH 30		Bridge widening - 2 lanes to 4 lanes; includes 4-lane frontage roads and ramps	
NRSA1- DAL-18	641.00	Addition of lanes	8094-18-005	Jupiter Road	Garland Road	Centerville Road	Widen roadway - 2 lanes to 3-lane roadway with a continuous left-turn lane	
NRSA1- DAL-19	684.00	Addition of lanes	0918-45-374	Valley View/Walnut	IH 635/Greenville	Forest Ridge	Widen roadway - 4 lanes to 6 lanes; intersection improvements	
NRSA1- DAL-20	N/A	Addition of lanes	0047-14-062	US 75	At Bloomdale Road	None	Construct, westbound, 2- to 4-lane bridge	
NRSA1- DAL-21	11113.00	New roadway	0918-24-119	McDermott Road	Coit Road	Ohio Drive	Ohio to Rasor Parkway - widen to 4 lanes divided; Rasor Parkway to Coit - widen to 6 lanes divided	
NRSA1- DAL-22	11112.00	New roadway	0918-24-936	Los Rios Blvd.	Jupiter Road	Parker Road	Construct roadway - 4-lane divided	
NRSA1- DAL-23	11231.20	New roadway	N/A	Cook Street	Ash Street	Frisco Square	New roadway - 0 lanes to 2-lane	
NRSA1- DAL-24	11231.30	New roadway	N/A	Frisco Square	Dallas North Tollway & Library	Church & BNSF RR	New roadway - 0 lanes to 4-lane	
NRSA1- DAL-25	11231.40	New roadway	N/A	Page Street	Dallas North Tollway & E Library	Church & Cook Street	New roadway - 0 lanes to 2-lane	
NRSA1- DAL-26	11231.50	Addition of lanes	N/A	Dallas North Tollway	Platinum Parkway	Main Street	Widen roadway - 2 lanes to 3 lanes	
NRSA1- DAL-27	11231.60	Addition of lanes	N/A	Cotton Gin Road	NB DNT	SB Dallas North Tollway	Widen roadway - 2 lanes WB to 4 lanes WB	
NRSA1- DAL-28	N/A	New roadway	1014-04-901	FM 1777	IH 30 North frontage road	SH 66	New location - Phase I	
NRSA1- DAL-29	N/A	New roadway	0751-01-040	FM 148	North of US 175	US 175	Realign highway east of Crandall (2 lanes undivided)	
NRSA1- DAL-30	11714.00	Addition of lanes	0009-12-074	Hickory Hill/Erby Campbell	SH 66 in Royse City	IH 30	New interchange at IH 30; widen 2 lanes to 4 lanes divided	
NRSA1- DAL-31	20109.00	Addition of lanes	0619-05-034	FM 544	FM 2281	0.17 miles west of Josey Lane	Widen roadway - 2-lane rural highway to 6-lane divided urban	
NRSA1- DAL-32	N/A	Addition of lanes	0918-45-853	Danielle Road	IH 35E	Houston School Road	Reconstruct roadway from 2 to 2 lanes undivided (IH 35E NB FRTO to Longhorn Trail) & widen roadway from 2 to 3 lanes undivided (Longhorn Trail to Houston School Road)	
NRSA1- DAL-33	N/A	Grade Separation	0918-45-974 0918-45-844	Wintergreen & Pleasant Run	Miller-Ferry & UPRR		Widen roadway from 2 lanes to 4 lanes divided (ultimate 6); includes grade separations at Millers Ferry and UPRR in Wilmer	
NRSA1- DAL-34	N/A	Addition of lanes	0918-45-773	Sandy Lake Road	N Coppell Road	S Coppell Road	Reconstruct and widen street from 2 to 4 lanes divided roadway.	\$1,634,598
NRSA1- DAL-35	N/A	Addition of lanes	0135-12-025	FM 3537	SH 289	FM 2478	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- DAL-36	N/A	Widening	1567-01-025	FM 720	Garza Lane/Eldorado Parkway	US 380	Widen roadway - rural 2-lane to 6-lane urban divided	
NRSA1- DAL-37	11724.00	Addition of lanes	3148-01-006	FM 3097	FM 740	Tubbs Road	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- DAL-38	11725	New roadway	0918-46-965	Memorial Drive	Navejo Lane	Spring Creek Parkway	Construct roadway - 4-lane divided overpass/underpass across BNSF Railway	
NRSA1- DAL-39	11727.00	Addition of lanes	0918-45-926	Motor Street/Medical District Drive	IH 35E	Harry Hines Blvd.	Widen roadway - 4 lanes to 6 lanes divided	

Mobility 2035

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-40	11796.00	Addition of lanes	0902-24-143	Windhaven Parkway	200 feet west of Gentle Way	Spring Creek Parkway	Widen roadway from 4 to 6 lanes divided (200 feet west of Gentle Way to Parkwood Blvd.) & widen from 2 to 4 (Parkwood Blvd. to Spring Creek Parkway)	
NRSA1- DAL-41	11314.20	New roadway	0918-45-646	Laws Street	Houston	Victory	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-42	11314.30	New roadway	0918-45-646	Park Street	Wichita	Laws	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-43	11314.40	New roadway	0918-45-646	Dart Street	Houston	Victory	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- DAL-44	11334.00	New roadway	N/A	Fiji Circle	Corinth Street	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-45	11334.00	New roadway	N/A	Fiji Drive	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-46	11334.00	New roadway	N/A	Fiji Avenue	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-47	11334.00	New roadway	N/A	Fiji Street	Phase III boundary	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-48	11334.00	New roadway	N/A	Compton Street	Moore Street	Fiji Avenue	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-49	11337.00	New roadway	N/A	Worldcup Way	Main Street	Frisco Square Blvd.	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-50	11337.00	New roadway	N/A	Market Street	Main Street	Frisco Square Blvd.	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-51	52559.00	Addition of lanes	2845-01-014	FM 455	SH 5	W of Wild Rose Lane	Widen roadway - 4 lanes divided (ultimate 6 lanes)	
NRSA1- DAL-52	54063.00	New roadway	2845-01-015	FM 455	West of Wild Rose Lane	SH 121	Construct 6-lane urban divided on new alignment	
NRSA1- DAL-53	11349.00	New roadway	N/A	Street A (Eastside Sustainable Development Project)	Greenville Avenue	Street B	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-54	11349.00	New roadway	N/A	Street B	Street A	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-55	11349.00	New roadway	N/A	Street C	Central Expressway frontage road	Street B	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-56	11349.00	New roadway	N/A	Street D	Campbell Road	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-57	11349.00	New roadway	N/A	Street E	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-58	11349.00	New roadway	N/A	Street F	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-59	11349.00	New roadway	N/A	Ring Road Traffic Circle (Eastside Sustainable Development Project)	Internal Terminus of Street C	Around Circle Road back to Street C	1 lane, 1-way undivided	
NRSA1- DAL-60	11351.00	New roadway	N/A	Cherry Street	Main Street	Merrill Avenue	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-61	11351.00	New roadway	N/A	Merrill Avenue	Cherry Street	Center Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-62	11351.00	New roadway	N/A	Center Street	Merrill Avenue	Main Street	4 lanes undivided	
NRSA1- DAL-63	11353.00	New roadway	N/A	Martin Drive	Big A Road	Main Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-64	11720.00	Addition of lanes	0619-05-030	FM 544	0.17 miles west of Josey Lane	Parker/Bozzer Road	Widen roadway - 2-lane rural to 6-lane divided urban	
NRSA1- DAL-65	N/A	Addition of lanes	2056-01-042	FM 2551	FM 2514	FM 544	Widen roadway - 2 lanes to 6-lane urban divided	
NRSA1- DAL-66	N/A	Addition of lanes	1092-01-015	FM 741	FM 740/Bois D'Arc	East of FM 548	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- DAL-67	11534.00	New roadway	0918-46-975	Corporate Drive/Windhaven Parkway	FM 544	Josey Lane	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-68	N/A	Addition of lanes	1015-01-018	FM 549	IH 30	SH 276	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- DAL-69	11378.10	New roadway	N/A	Transit Collector Street	Skillman Street	Transit Connector Street	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-70	11378.20	New roadway	N/A	Transit Connector Street	Transit Collector Street	DART LRT Station	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-71	N/A	Widening	2679-03-933	FM 2514	FM 1378	East of Lavon Parkway	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- DAL-72	N/A	Widening	2679-02-932	FM 2514	FM 2551	FM 1378	Widen roadway - 2 lanes to 4 lanes divided (ultimate 6 lanes)	
NRSA1- DAL-73	20063.00	Addition of lanes/new roadway	0918-24-987	Razor Road	Ohio Drive	SH 121	Widen roadway - 2 lanes to 6 lanes divided rural roadway & construct new E & W sides to complete 6 lanes divided	
NRSA1- DAL-74	20101.00	Addition of lanes	0918-46-948	Plano Parkway	SH 121	0.4 miles of Windhaven	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-75	20102.00	Addition of lanes	0918-46-947	North Colony Blvd.	Paige Road	0.1 miles west of Main Street (FM 423)	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-76	20103.00	Addition of lanes	0918-46-946	Plano Parkway	Midway	West city limits	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-77	20105.00	New roadway	0918-46-970	Corporate Drive	Waters Ridge Drive	DGNO RR	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-78	20131.00	New roadway	0918-46-971	Corporate Drive	DGNO RR	Elm Fork Trinity River bridge	New roadway - 0 lanes to 4 lanes divided	

Mobility 2035

Non-regionally Significant Roadways

Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-79	20108.00	New roadway	0918-46-973	Corporate Drive	Elm Ford Trinity River bridge	Holfords Prairie Road	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-80	20111.00	New roadway	0918-46-974	Corporate Drive	Holfords Prairie Road	FM 2281	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-81	20110.00	New roadway	0918-46-976	Windhaven Parkway	Josey Lane	Trinity Drive	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-82	20124.00	New roadway	0918-45-969	Pleasant Valley Road	Richfield Drive/Creek Meadow Lane	Miles Lane	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-83	20129.00	Addition of lanes	0918-45-971	Bunker Hill Road	SH 78	New Miles Road	Widen roadway - 2 lanes to 4 lanes divided rural roadway	
NRSA1- DAL-84	20132.00	Addition of lanes	0918-45-967	Miller Road	Gardland E city limits	Rowlett West city limits	Widen roadway - 2 lanes to 4 lanes divided rural roadway	
NRSA1- DAL-85	20140.00	New roadway	0918-46-940	Spinks Road	Garden Ridge Blvd.	Duncan Lane	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-86	20141.00	Addition of lanes	0918-46-939	Gerault/Morris Road	FM 2499	FM 407	Widen roadway - 4 lanes to 6 lanes divided urban roadway	
NRSA1- DAL-87	20142.00	New roadway	0918-46-938	Garden Ridge Blvd.	FM 3040	Spinks Road	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-88	20143.00	Addition of lanes	0918-46-937	Flower Mound Road	FM 1171	FM 2499	Widen roadway - 2 lanes to 4 lanes divided urban roadway	\$3,450,595
NRSA1- DAL-89	20144.00	Addition of lanes	0918-46-936	Mayhill Road	IH 35E	US 380	Widen roadway - 2 lanes to 4 lanes divided rural roadway (ultimate 6)	
NRSA1- DAL-90	20145.00	Addition of lanes	0918-45-968	Merritt Road	PGBT	Chessa Road/Liberty Grove Road	Widen roadway - 2 lanes to 6 lanes divided urban roadway	
NRSA1- DAL-91	20146.00	Addition of lanes	0918-46-935	Bonnie Brae Road	IH 35E	US 377	Widen roadway - 2 lanes to 4 lanes divided rural roadway	
NRSA1- DAL-92	20056.00	Addition of lanes	0918-24-986	14th Street	K Avenue	Ridgewood Drive	Widen roadway - 4 lanes to 6 lanes divided urban roadway	
NRSA1- DAL-93	20104.00	Addition of lanes	0918-46-945	Marsh Lane	Park Blvd.	Parker Road	Widen roadway - 2 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-94	20152.00	New roadway	0918-46-972	Corporate Drive	At Elm Fork Trinity River bridge		New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-95	20066.00	Addition of lanes	2374-04-925	Bonnie View Road	At IH 20 interchange		Widen bridge - 5 lanes to 7 lanes undivided	
NRSA1- DAL-96	N/A	New roadway	1013-01-026	FM 546	West of CR 317	SH 5	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-97	N/A	New roadway	1013-01-926	FM 546	0.758 miles west of CR 317	0.192 miles east of CR 317	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-98	N/A	Reconstruct roadway	0918-11-932	Lawson Road	Scyene Road	US 80	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- DAL-99	20099.00	Addition of lanes	0918-46-234	Witt Road	Eldorado Parkway (FM 720)	King Road	Widen bridge - 2 lanes to 4 lanes divided urban	
NRSA1- DAL-100	53134.00	Addition of lanes	0751-01-044	FM 148	SP 557	IH 20	Widen roadway - 2 lanes to 4 lanes rural roadway	
NRSA1- DAL-101	53135.00	Reconstruct roadway	1397-01-026	FM 1836	1.3 miles west of FM 1895	FM 2515	Reconstruct & widen roadway - 2 lanes to 2 lanes rural roadway	
NRSA1- DAL-102	53136.00	Reconstruct roadway	0751-04-001	FM 598	FM 1392	SH 205	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- DAL-103								
NRSA1- DAL-104	53138.00	Addition of lanes	0495-01-056	SP 557	At County Road 305	none	Reconstruct bridge & construct access ramps	
NRSA1- DAL-105	20207.00	New roadway	0918-24-915	Stonebrook Parkway	Legacy Drive	Lonehorn Trail	Construct 4-lane divided urban arterial (ultimate 6 lanes)	
NRSA1- DAL-106	20226.00	Reconstruct roadway	0918-22-908	Red Oak Road	SH 342	Live Oak	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-107	20213.00	New roadway	0918-47-900	Wildlife Parkway	Beltline Road	SH 161	Widen & construct new bridge 0/2 lanes rural to 2/4 lanes divided arterial	\$25,000,000
NRSA1- DAL-108	83212.00	New roadway	N/A	Forney Parkway	FM 548	Helm's Trail	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- DAL-109	54009.00	Addition of lanes	2351-01-017	FM 2478	US 380	North of FM 1461	Widen roadway - 2 lanes to 4 lanes divided (6-lane ultimate), realign intersection at FM 1461	
NRSA1- DAL-110	51478.00	Addition of lanes/reconstruct roadway	2056-01-042	FM 2551	FM 2514	FM 2170	Reconstruct & widen 2-lane rural to 6-lane urban divided	
NRSA1- DAL-111	N/A	New roadway	1494-03-001	FM 3486	FM 986	SH 34	New roadway - 2-lane FM highway	
NRSA1- DAL-112	83189	Addition of lanes	N/A	Stonebrook Parkway	Teel	FM 423	Widen from 2 lanes to 4/6 lanes	
NRSA1- DAL-113	83194	Addition of lanes	N/A	F.P. Lucas Blvd.	E Cartwright Road	McKenzie Road	Widen from 2 lanes to 4 lanes	
NRSA1- DAL-114	53197	Reconstruct roadway	1013-01-025	FM 546	SH 5 in McKinney	Airport Road	Reconstruct existing 7-lane undivided urban to 4-lane divided urban	
NRSA1- DAL-115	20235	New roadway	0918-SD-018	Vandergriff Drive	Broadway Street	Myers Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-116	N/A	Reconstruct roadway/widen	N/A	1st Street	Trunk Street	Lewis Street	Crandall - pavement reconstruction & road widening from 2- to 4-lane roadway	
NRSA1- DAL-117	20243	New roadway	0918-46-931	West Windsor Drive	Amy Lane	FM 2495/Long Prairie	New roadway - 0 lanes to 2 lanes	
NRSA1- DAL-118	20121	Reconstruct roadway/widen	0718-01-064	FM 156	SH 114	North of Justin city limit (North of FM 407)	Widen 2-lane rural to 4-lane divided urban cross section	

Mobility 2035

Non-regionally Significant Roadways

Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-119	11719.1, 11719.2	Reconstruct roadway/widen	3392-01-008	FM 2786	SH 5	East of Angel Parkway in Allen	Widen 2- to 4-lane divided (ultimate 6) with intersection improvement at FM 2786 and SH 5	
NRSA1- DAL-120	20082	Reconstruct roadway/widen	3392-01-009	FM 2786	East of Angel Parkway in Allen	FM 1378	Reconstruct 2- to 4-lane divided roadway	
NRSA1- DAL-121	20023	Reconstruct roadway/widen	1785-01-028	FM 407	FM 1830	West of Lantana Trail	Widen from 2-lane rural to 4-lane urban	
NRSA1- DAL-122	20024	Reconstruct roadway/widen	1950-01-032	FM 407	West of Lantana Trail	West of Chinn Chapel	Widen from 2-lane rural to 4-lane urban	
NRSA1- DAL-123	677.00	Addition of lanes	8090-18-010	Skillman Street	UPRR	Lovers Lane	Delete project to widen from 4 lanes to 6 lanes	
NRSA1- DAL-124	20208.00	New roadway	0196-03-180	Dickerson Parkway	Dickerson Parkway/Blanton Drive	IH 35E	IH 35E/Dickerson Parkway from Sandy Lake Road/Whitlock Lane to PGBT lane ramp and 4 to 6 frontage road construction along IH 35E and a new 6-lane overpass at Dickerson Parkway; new roadway	\$19,027,000
NRSA1- DAL-125	11535.00	Addition of lanes	N/A	Hunter-Ferrill Road	Beltline Road	MacArthur Blvd.	Widen from 2 lanes to 4 lanes divided	\$23,514,000
NRSA1- DAL-126	83220.00	Addition of lanes	1017-01-015	FM 552	SH 205	SH 66	Widen from 2 lanes rural to 6 lanes urban	\$1,000,000
NRSA1- DAL-127	83221.00	Addition of lanes	1015-01-024	FM 549	SH 205	SH 276	Widen from 2 lanes rural to 6 lanes urban	\$2,000,000
NRSA1- DAL-128	83223.00	Feasibility study	1051-01-038	FM 664	SH 342	IH 45	Feasibility study to widen from 2 lanes rural to 4 lanes divided	\$400,000
NRSA1- DAL-129	83222.00	Addition of lanes	1015-01-023	FM 3549	SH 66	IH 30	Widen from 2 lanes rural to 6 lanes urban	\$1,500,000

Non-regionally Significant Roadways
Paris District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- PAR-1	53132.00	Addition of lanes	1496-02-015	FM 1903	FM 36	1.9 miles east of FM 36	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-2	53129.00	Reconstruct roadway	1494-01-021	FM 1565	IH 30	Kaufman County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-3	53131.00	Reconstruct roadway	0619-02-013	FM 6	SH 66	Collin County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-4	54112.00	New roadway	N/A	FM 1570	SH 66	US 380	Construct new 2 lane non-freeeway facility	\$300,000

Non-regionally Significant Roadways
Frontage Roads

MTP ID	Location	Limits	Lane Summary		Operational Between	Responsible Agency	YOE Total Project Cost
			Existing	2035			
FT1- 21.10.3	Dallas North Tollway Frtg Roads	Warren Pkwy to SH 121	4 (FRTG)	6 (FRTG)	2010 - 2020	City of Frisco	
FT1- 30.80.2	IH 20 Frtg Roads (Dallas)	Robinson Road to FM 1382 (Frontage roads)	0	6 (FRTG)	2010 - 2020	TxDOT Dallas	\$57,260,000
FT1- 30.80.5	IH 20 Frtg Roads (Dallas)	Cedar Ridge Road to Camp Wisdom Road	0	4/6 (FRTG)	2010 - 2020	TxDOT Dallas	\$6,490,000
FT1- 30.80.12	IH 20 Frtg Roads (Dallas)	Haymarket to US 175	0	4 (FRTG)	2010 - 2020	TxDOT Dallas	\$4,730,000
FT1- 30.10.3	IH 20 Frtg Roads (Weatherford)	Bowie Drive to FM 1884	2 (FRTG) EB Discontinuous	4/6 (FRTG)	2010 - 2020	TxDOT Fort Worth	\$7,897,615
FT1- 30.10.4	IH 20 Frtg Roads (Weatherford)	SH 171 to US 180/Lakeshore	4 (FRTG) Discontinuous	6 (FRTG)	2020 - 2030	TxDOT Fort Worth	\$48,252,114
FT1- 30.100.2	IH 20 Frtg Roads (Terrell)	FM 148 to Spur 557	0	4/6 (FRTG)	2010 - 2020	TxDOT Dallas	\$2,080,000
FT1- 7.100.7	IH 35E Frtg Roads	FM 566 to FM 308 (Near Milford)	0	4 (FRTG)	2030 - 2035	TxDOT Dallas	\$5,690,000
FT1- 130.10.2	IH 635 Frtg Roads	Belt Line Road to Royal Lane	0	2 (FRTG) WB	2010 - 2020	TxDOT Dallas	\$15,930,000
FT1- 131.10.1	IH 635 Frtg Roads	Skillman to Miller Road	0	4 (FRTG)	2010 - 2020	TxDOT Dallas	\$10,960,000
FT1- 131.20.2	IH 635 Frtg Roads	Gross Road to US 80	0	2 (FRTG) NB	2010 - 2020	TxDOT Dallas	\$4,330,000
FT1- 34.10.1	SP 557 Frtg Roads	CR 305 to FM 148	0	2 (FRTG) EB	2020 - 2030		\$3,460,000
FT1- 34.10.1	SP 557 Frtg Roads	FM 148 to IH20 (Eastbound Only)	0	2 (FRTG)	2010 - 2020	TxDOT Dallas	\$1,754,787
FT1- 1.60.5	US 287 Frtg Roads (Tarrant County)	Walnut Creek Drive to Broad Street	0	4 (FRTG)	2010 - 2020	TxDOT Fort Worth	\$10,850,000
FT1- 1.30.1	US 287 Frtg Roads (Tarrant/Wise County)	SH 114 to IH 35W	0-4 (FRTG) Discontinuous	4/6 (FRTG) Discontinuous	2010 - 2020	TxDOT Fort Worth	\$95,300,000
FT1- 1.30.2							
FT1- 1.40.1							
FT1- 1.40.2							
FT1- 32.10.2	US 80 Frtg Roads and ramp reconfiguration (Mesquite)	IH 635 to N. Galloway Avenue			2010 - 2020	TxDOT Dallas	\$7,100,000
FT1- 38.30.1	US 67 Frtg Roads (Midlothian)	Overlook Drive to 8th/9th Street	0	4 (FRTG)	2010 - 2020	TxDOT Dallas	\$10,000,000