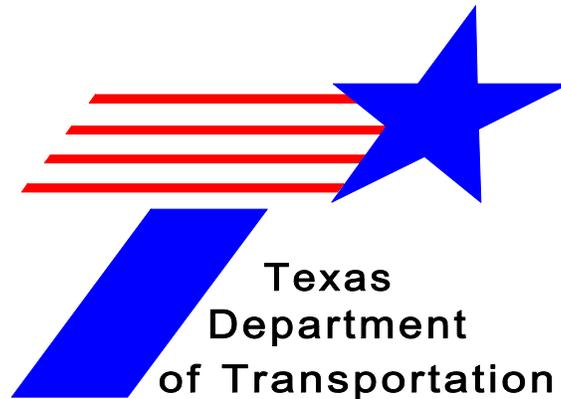


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Houston District

November Quarterly Revisions

November 2011



MEMORANDUM

TO: Mr. Jack Foster, P.E.
Transportation Planning
and Programming Division

DATE: October 28, 2011

FROM: Rakesh Tripathi, P.E.

Originating Office
Houston District
DTP

SUBJECT: 2011-2014 Transportation
Improvement Program
November 2011 Highway STIP Revisions

Please find attached for your information and further handling 2011-2014 Transportation Improvement Program (TIP) Amendments 30, 33, 34, 35 and 36. These amendments should be included in the November 2011 Statewide Transportation Improvement Program (STIP) Revisions. DCIS has been updated to reflect these changes.

Please note that several of the projects are subject to revision of the regional air quality conformity analysis.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312.



Director, District Transportation Planning P.E.

pch

Attachments

Cc: Mr. Alan Clark (H-GAC)
Mr. Bill Tobin (H-GAC)
Mr. David Wurdlow (H-GAC)
Ms. Lori Morel (TPP)
Mr. Mike Alford, P.E.
Mr. James Koch, P.E.
Ms. Carolyn Bednar-Wood
Ms. Catherine McCreight
Ms. Pam Hasker



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

October 31, 2011

Mr. Rakesh Tripathi, P.E.
Director of District Transportation Planning
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2011-2014 Transportation Improvement Program (TIP) Highway Amendments for FY 2011 November STIP Revisions

Dear Mr. Tripathi:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal of highway amendments for the November 2011 Statewide Transportation Improvement Program (STIP) Revision.

This submittal reflects the actions taken by the Transportation Policy Council at its September 23, 2011 and October 28, 2011 meetings and administrative actions taken pursuant to authorization granted by the Transportation Policy Council. Included in this submittal are:

- November 2011 Highway Financial Summary
- STIP Highway Project Listing, November 2011 Revisions
- Highway Amendments Requiring STIP Revision:
 - Resolution No. 2011-09: Approves Amendments: 34
 - Resolution No. 2011-11: Approves Amendments: 35
 - Administrative Amendments: 30, 33, and 36
- STIP Highway Project Database, Updates

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/dw

Attachments

Cc: Mr. Michael Alford, TxDOT – Houston District
Cc: Mr. James Koch, TxDOT – Houston District
Cc: Ms. Carolyn Bednar-Wood, TxDOT – Houston District
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District
Cc: Ms. Catherine McCreight, TxDOT – East Region

Houston-Galveston Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
November 2011 Out-of-Cycle Revision

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,953,614	\$1,953,614	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$3,953,614	\$3,953,614
2	Metropolitan Area (TMA) Corridor Projects	\$16,600,000	\$0	\$20,377,256	\$27,680,000	\$0	\$0	\$0	\$81,310,000	\$36,977,256	\$108,990,000
3-LOCAL	Local (Including Toll)	\$874,057,493	\$874,057,493	\$253,268,257	\$253,268,257	\$227,450,021	\$227,450,021	\$236,788,800	\$236,788,800	\$1,591,564,571	\$1,591,564,571
3-LC	Local Contributions	\$15,544,310	\$15,544,310	\$30,009,030	\$30,009,030	\$31,009,197	\$31,009,197	\$67,092,861	\$67,092,861	\$143,655,398	\$143,655,398
3-PTF	Pass Through Finance	\$22,900,000	\$22,900,000	\$15,404,000	\$15,404,000	\$52,999,000	\$52,999,000	\$0	\$0	\$91,303,000	\$91,303,000
3-PROP 12	Proposition 12	\$479,097,882	\$479,097,882	\$185,514,967	\$185,514,967	\$117,183,858	\$117,183,858	\$0	\$0	\$781,796,707	\$781,796,707
3-PROP 14	Proposition 14	\$86,385,274	\$86,385,274	\$0	\$0	\$0	\$0	\$0	\$0	\$86,385,274	\$86,385,274
3-TMF	Pass Through Finance	\$318,972,933	\$350,000,000	\$16,500,000	\$0	\$0	\$0	\$0	\$0	\$335,472,933	\$350,000,000
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Congestion Mitigation & Air Quality Improvement	\$64,188,649	\$69,210,000	\$40,351,830	\$52,970,000	\$53,571,204	\$53,710,000	\$32,857,318	\$54,280,000	\$190,969,001	\$230,170,000
6	Structure Replacement and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility and Rehabilitation	\$41,801,306	\$46,130,000	\$33,706,957	\$57,370,000	\$58,144,466	\$60,530,000	\$67,508,483	\$61,180,000	\$201,161,212	\$225,210,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$6,886,292	\$6,886,292	\$12,008,458	\$12,008,458	\$22,807,517	\$22,807,517	\$827,425	\$827,425	\$42,529,692	\$42,529,692
10	Supplemental Transportation Projects	\$6,679,711	\$6,679,711	\$21,505,199	\$21,505,199	\$28,848,634	\$28,848,634	\$2,804,130	\$2,804,130	\$59,837,674	\$59,837,674
11	District Discretionary	\$2,900,000	\$2,500,000	\$2,500,000	\$2,070,000	\$2,126,544	\$2,500,000	\$2,500,000	\$2,500,000	\$10,026,544	\$9,570,000
12	Strategic Priority	\$81,906,575	\$81,906,575	\$6,500,000	\$7,530,000	\$0	\$0	\$32,347,000	\$32,347,000	\$120,753,575	\$121,783,575
12-TMA	Comm Disc (TMA)	\$0	\$0	\$0	\$370,000	\$0	\$0	\$0	\$0	\$0	\$370,000
12-CMAQ	CMAQ Cat 12	\$0	\$0	\$17,020,000	\$17,020,000	\$0	\$0	\$0	\$0	\$17,020,000	\$17,020,000
12-STP-MM	STP-MM Cat 12	\$0	\$0	\$8,015,000	\$10,600,000	\$0	\$0	\$0	\$1,890,000	\$8,015,000	\$12,490,000
	Total	\$2,019,874,039	\$2,043,251,151	\$664,680,954	\$695,319,911	\$594,140,441	\$597,038,227	\$442,726,017	\$541,020,216	\$3,721,421,451	\$3,876,629,505

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$160,527,231	\$129,292,928	\$131,295,577	\$111,562,983	\$532,678,719
State	\$51,981,413	\$14,420,396	\$11,223,670	\$6,969,400	\$84,594,879
Local (Match + Contributions)	\$25,951,813	\$50,280,406	\$53,988,315	\$87,404,834	\$217,625,368
3-PTF	\$22,900,000	\$15,404,000	\$52,999,000	\$0	\$91,303,000
3-Prop 12	\$479,097,882	\$185,514,967	\$117,183,858	\$0	\$781,796,707
3-Prop 14	\$86,385,274	\$0	\$0	\$0	\$86,385,274
3-TMF	\$318,972,933	\$16,500,000	\$0	\$0	\$335,472,933
Local (Including Toll)	\$874,057,493	\$253,268,257	\$227,450,021	\$236,788,800	\$1,591,564,571
Total	\$2,019,874,039	\$664,680,954	\$594,140,441	\$442,726,017	\$3,721,421,451

BEAUMONT DISTRICT
FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

BEAUMONT	LIBERTY	0177-03-929	US 59 N	E		TXDOT BEAUMONT DISTRICT	\$1,250,000
----------	---------	-------------	---------	---	--	-------------------------	--------------------

STREET: US 59 N
LIMITS FROM: SOUTH END OF CLEVELAND BY-PASS
LIMITS TO: MONTGOMERY C/L
TIP: PE AND ENV FOR UPGRADE TO 4-LANE FREEWAY
DESCRIPTION:

REV DATE: 11/2011
MPO PROJECT ID: 15460
FUNDING CATEGORY: 12
MTP REFERENCE:

REMARKS: **Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category	
				Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$980,000	\$980,000	12-STP-MM:	\$1,000,000	\$250,000	---	---	---	\$1,250,000	
Right Of Way:	\$1,870,000									
Construction:	\$20,000,000									
Construction Engineering	\$1,198,000			Funding by Share:	\$1,000,000	\$250,000	---	---	---	\$1,250,000
Contingencies:	\$1,320,000									
Indirects:	\$1,540,000									
Bond Financing:	---									
Total Project Cost:	\$26,908,000									

BEAUMONT DISTRICT
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	0028-05-042	US 90	C		TXDOT BEAUMONT DISTRICT	\$17,004,288
STREET: US 90 LIMITS FROM: 4.0 MI W OF JEFFERSON C/L LIMITS TO: SH 61 IN DEVERS TIP: ADD 2 LANES TO EXISTING 2-LANE HIGHWAY DESCRIPTION:							
REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM \$12,124,701 TO \$13,114,077							
Project History: Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$833,210								
Right Of Way:	---								
Construction:	\$17,004,288	\$17,004,288	3-PROP-12: ---	\$10,493,434				\$10,493,434	
Construction Engineering	\$850,214		7-STP-MM: \$5,208,683	\$1,302,171				\$6,510,854	
Contingencies:	\$1,700,429		Funding by Share:						
Indirects:	\$863,818		\$5,208,683	\$11,795,605				\$17,004,288	
Bond Financing:	---								
Total Project Cost:	\$21,251,959								

HOUSTON DISTRICT
FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-907	VA	C,E	PEARLAND	CITY OF PEARLAND	\$6,615,000
STREET:	VA						REV DATE: 11/2011
LIMITS FROM:	FM 518, SH 35, FM 2234, FM 865,						MPO PROJECT ID: 15417
LIMITS TO:	SOUTHFORK/MAGNOLIA, ETC						FUNDING CATEGORY: 3,12
TIP	CONSTRUCTION AND INTEGRATION OF A COMPREHENSIVE INTELLIGENT						MTP REFERENCE:
DESCRIPTION:	TRANSPORTATION SYSTEM (ITS) COMMUNICATIONS NETWORK (APPROX 80 INTERSECTIONS)						NOx (KG/DAY): 15.593 VOC (KG/DAY): 21.556

REMARKS: **Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program. (Engineering phase authorized for design review costs only)

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$399,135	\$6,615,000	3-LOCAL CONT:	---	---	---	---	\$2,580,000	
Right Of Way:	---		12-CMAQ:	\$3,228,000	---	---	\$807,000	---	
Construction:	\$6,540,000		Funding by Share:	\$3,228,000	---	---	\$807,000	\$2,580,000	
Construction Engineering	\$330,750								
Contingencies:	\$661,500								
Indirects:	\$336,042								
Bond Financing:	---								
Total Project Cost:	\$8,267,427							\$6,615,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1415-02-044	FM 1464	C		TXDOT HOUSTON DISTRICT	\$286,156
STREET:	FM 1464						REV DATE: 11/2011
LIMITS FROM:	OYSTER CREEK						MPO PROJECT ID: 14745
LIMITS TO:	BULLHEAD SLOUGH						FUNDING CATEGORY: 2
TIP	CONSTRUCT ONE DETENTION PONDS AND ONE FLOOD PLAIN MITIGATION SITE						MTP REFERENCE:

REMARKS: **Project History:** Amendment #33 - 9/23/11 - Split project (1 detention pond now under 1415-02-045, see below) and reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by \$795,044

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$14,022	\$286,156	2-METRO-TMA:	\$228,925	\$57,231	---	---	---	
Right Of Way:	---		Funding by Share:	\$228,925	\$57,231	---	---	---	
Construction:	\$286,156								
Construction Engineering	\$25,754								
Contingencies:	\$28,616								
Indirects:	\$14,537								
Bond Financing:	---								
Total Project Cost:	\$369,084							\$286,156	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1415-02-045	FM 1464	C		TXDOT HOUSTON DISTRICT	\$1,081,600
STREET:	FM 1464						REV DATE: 11/2011
LIMITS FROM:	AT PUMPKIN LAKE						MPO PROJECT ID: 15412
LIMITS TO:	CONSTRUCT 1 DETENTION POND						FUNDING CATEGORY: 2
TIP							MTP REFERENCE:

REMARKS: **Project History:** Amendment #33 - 9/23/11 - Split detention pond at Pumpkin Lake from CSJ 1415-02-044. Additional funds from Cat-2 balance.

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$52,998	\$1,081,600	2-METRO-TMA:	\$865,280	\$216,320	---	---	---	
Right Of Way:	---		Funding by Share:	\$865,280	\$216,320	---	---	---	
Construction:	\$1,081,600								
Construction Engineering	\$64,896								
Contingencies:	\$108,160								
Indirects:	\$54,945								
Bond Financing:	---								
Total Project Cost:	\$1,362,600							\$1,081,600	

HOUSTON DISTRICT
FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	GALVESTON	0500-04-900	IH 45	C		TXDOT HOUSTON DISTRICT	\$750,000
STREET:	IH 45 S					REV DATE: 11/2011	
LIMITS FROM:	AT FM 646					MPO PROJECT ID: 15427	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP	INSTALL LEFT TURN LANES					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 1.155	VOC (KG/DAY): 1.805

REMARKS: **Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$36,750	\$750,000	5-CMAQ:	\$600,000	\$150,000	---	---	---	\$750,000
Right Of Way:	---								
Construction:	\$750,000								
Construction Engineering	\$67,500								
Contingencies:	\$75,000								
Indirects:	\$38,100								
Bond Financing:	---								
Total Project Cost:	\$967,350		Funding by Share:	\$600,000	\$150,000	---	---	---	\$750,000

HOUSTON	HARRIS	3256-01-095	BW 8	C		TXDOT HOUSTON DISTRICT	\$17,590,500
STREET:	BW 8					REV DATE: 11/2011	
LIMITS FROM:	W LITTLE YORK					MPO PROJECT ID: 13863	
LIMITS TO:	N OF US 290					FUNDING CATEGORY: 3	
TIP	CONSTRUCT TWO 3-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: **Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$861,935	\$17,590,500	3-PROP-12:	---	\$17,590,500	---	---	---	\$17,590,500
Right Of Way:	\$29,500,000								
Construction:	\$17,590,500								
Construction Engineering	\$879,525								
Contingencies:	\$1,759,050								
Indirects:	\$893,597								
Bond Financing:	---								
Total Project Cost:	\$51,484,607		Funding by Share:	---	\$17,590,500	---	---	---	\$17,590,500

HOUSTON	HARRIS	3256-02-040	BW 8	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$16,888,500
STREET:	BW 8					REV DATE: 11/2011	
LIMITS FROM:	0.8 MI W OF US 59 N					MPO PROJECT ID: 289	
LIMITS TO:	0.3 MI E OF OLD HUMBLE RD					FUNDING CATEGORY: 3	
TIP	WIDEN EXISTING TO 6 MAIN LANES					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: **Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$827,537	\$16,888,500	3-PROP-12:	---	\$16,888,500	---	---	---	\$16,888,500
Right Of Way:	---								
Construction:	\$16,888,500								
Construction Engineering	\$844,425								
Contingencies:	\$1,688,850								
Indirects:	\$857,936								
Bond Financing:	---								
Total Project Cost:	\$21,107,247		Funding by Share:	---	\$16,888,500	---	---	---	\$16,888,500

HOUSTON DISTRICT
FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3050-03-015	FM 2978	C		TXDOT HOUSTON DISTRICT	\$877,620
STREET: FM 2978 LIMITS FROM: 0.065 MI S OF BOGS RD LIMITS TO: 0.145 MI S OF BOGS RD TIP: CONSTRUCT DETENTION FACILITY DESCRIPTION: REMARKS: 2008 TIP Amend #46 (Apr-08): DELAY LETTING TO FY 2009.							
Project History: Amendment #33 - 9/23/11 - Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by \$71,614.							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$43,003	\$877,620							
Right Of Way:	---			\$702,096	\$175,524	---	---	---	\$877,620
Construction:	\$877,620								
Construction Engineering	\$78,986		Funding by Share:	\$702,096	\$175,524	---	---	---	\$877,620
Contingencies:	\$87,762								
Indirects:	\$44,583								
Bond Financing:	---								
Total Project Cost:	\$1,131,954								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3050-03-019	FM 2978	C		TXDOT HOUSTON DISTRICT	\$160,000
STREET: FM 2978 LIMITS FROM: MONTGOMERY CL LIMITS TO: S OF BOGS RD TIP: WIDEN FROM 2 TO 4-LANES DESCRIPTION: REMARKS:							
Project History: Amendment #33 - 9/23/11 - Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by \$13,056							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$7,840	\$160,000							
Right Of Way:	---			\$128,000	\$32,000	---	---	---	\$160,000
Construction:	\$160,000								
Construction Engineering	\$14,400		Funding by Share:	\$128,000	\$32,000	---	---	---	\$160,000
Contingencies:	\$16,000								
Indirects:	\$8,128								
Bond Financing:	---								
Total Project Cost:	\$206,368								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1006-01-065	FM 529	C		TXDOT HOUSTON DISTRICT	\$800,000
STREET: FM 529 LIMITS FROM: SH 99 LIMITS TO: FRY RD TIP: 3 DETENTION PONDS DESCRIPTION: REMARKS:							
Project History: Amendment #33 - 9/23/11 - Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by \$65,280. ROW funding added under CSJ 1006-01-067.							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$39,200	\$800,000							
Right Of Way:	\$777,500			\$640,000	\$160,000	---	---	---	\$800,000
Construction:	\$800,000								
Construction Engineering	\$72,000		Funding by Share:	\$640,000	\$160,000	---	---	---	\$800,000
Contingencies:	\$80,000								
Indirects:	\$40,640								
Bond Financing:	---								
Total Project Cost:	\$1,809,340								

HOUSTON DISTRICT
FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	HARRIS	1006-01-067	FM 529	R		TXDOT HOUSTON DISTRICT	\$377,500
STREET:	FM 529					REV DATE: 11/2011	
LIMITS FROM:	SH 99					MPO PROJECT ID: 15392	
LIMITS TO:	W OF FRY RD					FUNDING CATEGORY: 2	
TIP	ROW ACQUISITION & UTILITY ADJUSTMENTS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

Project History: Amendment #33 - 9/23/11 - Add ROW phase associated with CSJ 1006-01-065 to TIP in FY2012 to support project delivery. Additional funds from Cat-2 balance.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local	
Preliminary Engineering:	---	\$377,500						
Right Of Way:	\$377,500			\$302,000	\$75,500	---	---	\$377,500
Construction:	---							
Construction Engineering	---		Funding by Share:	\$302,000	\$75,500	---	---	\$377,500
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$377,500							

HOUSTON	HARRIS	0271-07-303	IH 10	C		TXDOT HOUSTON DISTRICT	\$158,000
STREET:	IH 10 W					REV DATE: 11/2011	
LIMITS FROM:	AT W OF WILCREST					MPO PROJECT ID: 14740	
LIMITS TO:						FUNDING CATEGORY: 2	
TIP	CONSTRUCT NOISE WALL					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

Project History: Amendment #33 - 9/23/11 - Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by \$12,893.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$7,742	\$158,000						
Right Of Way:	---			\$142,200	\$15,800	---	---	\$158,000
Construction:	\$158,000							
Construction Engineering	\$14,220		Funding by Share:	\$142,200	\$15,800	---	---	\$158,000
Contingencies:	\$15,800							
Indirects:	\$8,026							
Bond Financing:	---							
Total Project Cost:	\$203,788							

HOUSTON	HARRIS	0500-03-556	IH 45	C,E		TXDOT HOUSTON DISTRICT	\$3,200,000
STREET:	IH 45 S					REV DATE: 11/2011	
LIMITS FROM:	VA					MPO PROJECT ID: 14192	
LIMITS TO:	VA					FUNDING CATEGORY: 2,3	
TIP	PRELIMINARY ENGINEERING, DESIGN AND CONSTRUCTION OF 3 DETENTION FACILITIES					MTP REFERENCE:	
DESCRIPTION:	PERTINENT TO AREA FROM S OF MEDICAL CENTER BLVD TO KURLAND DR.						

REMARKS:

Project History: Amendment #33 - 9/23/11 - Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by \$244,800. Amendment #16 - 4/29/11 - Add Engineering Phase and Modify funding. Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473(Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$100,000	\$3,344,800						
Right Of Way:	---			\$2,724,480	\$375,520	---	---	\$3,100,000
Construction:	\$3,244,800				\$100,000	---	---	\$100,000
Construction Engineering	\$194,688		Funding by Share:	\$2,724,480	\$475,520	---	---	\$3,200,000
Contingencies:	\$324,480							
Indirects:	\$164,836							
Bond Financing:	---							
Total Project Cost:	\$4,028,804							

HOUSTON DISTRICT
FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	HARRIS	8170-12-006	MH	C,E		TXDOT HOUSTON DISTRICT	\$8,605,811
STREET:	WASHINGTON AVE / HEMPSTEAD RD					REV DATE:	11/2011
LIMITS FROM:	WASHINGTON/KATY ROAD SPLIT					MPO PROJECT ID:	13806
LIMITS TO:	IH 10					FUNDING CATEGORY:	2,10,12
TIP	CONSTRUCT 8-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY (PHASE 1 OF 2)					MTP REFERENCE:	

REMARKS: 2008 TIP Amend #203 (Dec-09): Substitute ARRA funds on a contingency basis for existing project funding, retaining earmark. Update cost estimate and move letting to April 2010.

Project History: Amendment #33 - 9/23/11 - Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by \$285,737.
Amendment #17 - 3/25/11 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities. Funding is unchanged.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$401,987							
Right Of Way:	---							
Construction:	\$8,203,824	\$8,605,811	2-METRO-TMA: \$883,469	\$220,867	---	---	\$1,104,336	
Construction Engineering	\$410,191		10-MISC: \$801,180	\$200,295	---	---	\$1,001,475	
Contingencies:	\$820,382		12-STRATEGIC: \$5,200,000	\$1,300,000	---	---	\$6,500,000	
Indirects:	\$416,754		Funding by Share:	\$6,884,649	\$1,721,162	---	---	\$8,605,811
Bond Financing:	---							
Total Project Cost:	\$10,253,139							

HOUSTON	HARRIS	0389-05-119	SH 146	C		TXDOT HOUSTON DISTRICT	\$7,599,945
STREET:	SH 146					REV DATE:	11/2011
LIMITS FROM:	AT BNSF RR/PORT RD					MPO PROJECT ID:	14621
LIMITS TO:						FUNDING CATEGORY:	2,3,10
TIP	CONSTRUCT NORTHBOUND DIRECT CONNECTOR					MTP REFERENCE:	

REMARKS: 2008 TIP Amend #136 (May-09): SPLIT 14621 FROM 7517 AND DELAY TO FY 2011.

Project History: Amendment #33 - 9/23/11 - Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by \$385,005.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$372,397							
Right Of Way:	---							
Construction:	\$7,599,945	\$7,599,945	2-METRO-TMA: \$3,641,999	\$910,500	---	---	\$4,552,499	
Construction Engineering	\$379,997		3-LOCAL CONT: ---	---	---	\$351,118	\$351,118	
Contingencies:	\$759,995		10-MISC: \$2,157,062	\$539,266	---	---	\$2,696,328	
Indirects:	\$386,077		Funding by Share:	\$5,799,061	\$1,449,766	---	\$351,118	\$7,599,945
Bond Financing:	---							
Total Project Cost:	\$9,498,411							

HOUSTON	HARRIS	0598-01-094	SH 288	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,656,450
STREET:	SH 288					REV DATE:	11/2011
LIMITS FROM:	AT IH 610					MPO PROJECT ID:	15438
LIMITS TO:						FUNDING CATEGORY:	3
TIP	CONSTRUCT TWO LANE DIRECT CONNECTOR FROM IH 610 EB TO SH 288 SB					MTP REFERENCE:	

REMARKS: **Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$81,166							
Right Of Way:	---							
Construction:	\$1,656,450	\$1,656,450	3-PROP-12: ---	\$1,656,450	---	---	\$1,656,450	
Construction Engineering	\$99,387		Funding by Share:	---	\$1,656,450	---	---	\$1,656,450
Contingencies:	\$165,645							
Indirects:	\$84,148							
Bond Financing:	---							
Total Project Cost:	\$2,086,796							

HOUSTON DISTRICT
FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	HARRIS	3510-05-017	SH 99	C		TXDOT HOUSTON DISTRICT	\$30,000,000
STREET:	SH 99					REV DATE: 11/2011	
LIMITS FROM:	AT IH 10					MPO PROJECT ID: 10591	
LIMITS TO:						FUNDING CATEGORY: 3,12	
TIP	CONSTRUCT 4 DIRECT CONNECTORS					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 1.989	VOC (KG/DAY): 2.395

REMARKS: Project History: Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,470,000								
Right Of Way:	---								
Construction:	\$30,000,000	\$30,000,000	3-TMF: ---	\$16,500,000	---	---	---	\$16,500,000	
Construction Engineering	\$1,200,000		12-CMAQ: \$10,388,000	\$2,597,000	---	---	---	\$12,985,000	
Contingencies:	\$3,000,000		12-STP-MM: \$412,000	\$103,000	---	---	---	\$515,000	
Indirects:	\$1,524,000		Funding by Share:	\$10,800,000	\$19,200,000	---	---	\$30,000,000	
Bond Financing:	---								
Total Project Cost:	\$37,194,000								

HOUSTON	HARRIS	0050-06-083	US 290	C		TXDOT HOUSTON DISTRICT	\$2,208,600
STREET:	US 290					REV DATE: 11/2011	
LIMITS FROM:	AT BARKER CYPRESS RD					MPO PROJECT ID: 15440	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	ADD OUTBOUND FRONTAGE ROAD					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History: Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$108,221								
Right Of Way:	---								
Construction:	\$2,208,600	\$2,208,600	3-PROP-12: ---	\$2,208,600	---	---	---	\$2,208,600	
Construction Engineering	\$132,516		Funding by Share:	---	\$2,208,600	---	---	\$2,208,600	
Contingencies:	\$220,860								
Indirects:	\$112,197								
Bond Financing:	---								
Total Project Cost:	\$2,782,394								

HOUSTON	HARRIS	0050-08-092	US 290	C		TXDOT HOUSTON DISTRICT	\$833,747
STREET:	US 290					REV DATE: 11/2011	
LIMITS FROM:	TELGE RD					MPO PROJECT ID: 15441	
LIMITS TO:	HUFFMEISTER RD					FUNDING CATEGORY: 3	
TIP	ADD AUXILIARY LANE INBOUND					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History: Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$40,854								
Right Of Way:	---								
Construction:	\$833,747	\$833,747	3-PROP-12: ---	\$833,747	---	---	---	\$833,747	
Construction Engineering	\$75,037		Funding by Share:	---	\$833,747	---	---	\$833,747	
Contingencies:	\$83,375								
Indirects:	\$42,354								
Bond Financing:	---								
Total Project Cost:	\$1,075,367								

HOUSTON DISTRICT
FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-09-071	US 290	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$58,817,900
STREET:	US 290						REV DATE: 11/2011
LIMITS FROM:	W OF FM 529						MPO PROJECT ID: 11575
LIMITS TO:	E OF LITTLE YORK RD W						FUNDING CATEGORY: 3
TIP	CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FRONTAGE ROADS &						MTP REFERENCE:
DESCRIPTION:	GRADE SEPARATIONS (INBOUND ONLY)						

REMARKS: **Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,882,077	\$58,817,900	3-PROP-12:	---	\$58,817,900	---	---	---	\$58,817,900
Right Of Way:	\$54,940,000								
Construction:	\$58,817,900								
Construction Engineering	\$2,352,716								
Contingencies:	\$5,881,790								
Indirects:	\$2,987,949								
Bond Financing:	---								
Total Project Cost:	\$127,862,432								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-09-080	US 290	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$58,817,900
STREET:	US 290						REV DATE: 11/2011
LIMITS FROM:	W OF FM 529						MPO PROJECT ID: 14750
LIMITS TO:	E OF LITTLE YORK RD W						FUNDING CATEGORY: 3
TIP	CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FRONTAGE ROADS &						MTP REFERENCE:
DESCRIPTION:	GRADE SEPARATIONS (OUTBOUND ONLY)						

REMARKS: **Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,882,077	\$58,817,900	3-PROP-12:	---	\$58,817,900	---	---	---	\$58,817,900
Right Of Way:	\$18,000,000								
Construction:	\$58,817,900								
Construction Engineering	\$2,352,716								
Contingencies:	\$5,881,790								
Indirects:	\$2,987,949								
Bond Financing:	---								
Total Project Cost:	\$90,922,432								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-09-085	US 290	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$8,834,400
STREET:	US 290						REV DATE: 11/2011
LIMITS FROM:	W OF FM 529						MPO PROJECT ID: 15444
LIMITS TO:	E OF LITTLE YORK RD W						FUNDING CATEGORY: 3
TIP	CONSTRUCT AUXILIARY LANES WITH GRADE SEPARATION INBOUND						MTP REFERENCE:
DESCRIPTION:							

REMARKS: **Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$432,886	\$8,834,400	3-PROP-12:	---	\$8,834,400	---	---	---	\$8,834,400
Right Of Way:	---								
Construction:	\$8,834,400								
Construction Engineering	\$441,720								
Contingencies:	\$883,440								
Indirects:	\$448,788								
Bond Financing:	---								
Total Project Cost:	\$11,041,233								

HOUSTON DISTRICT
FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$7,098,000
STREET:	INTERMODAL TERMINAL					REV DATE: 11/2011	
LIMITS FROM:	TBD					MPO PROJECT ID: 15466	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP	CONSTRUCT INTERMODAL TRANSIT TERMINAL (TRANSIT CENTER & BIKE/PED ACCESS)					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 2	VOC (KG/DAY): 3.46

0912-72-901

REMARKS: **Project History:** Amendment #36 - 10/28/11 - Advance transit center and bike/ped access elements from MPOID 13517 to consume FY 2012 CMAQ balance.

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	---		5-CMAQ:	\$5,678,400	---	---	\$1,419,600	---	\$7,098,000
Right Of Way:	---		Funding by Share:	\$5,678,400	---	---	\$1,419,600	---	\$7,098,000
Construction:	\$7,098,000	\$7,098,000							
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$7,098,000								

HOUSTON	HARRIS	0912-70-073	VA	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$19,766,970
STREET:	VA					REV DATE: 11/2011	
LIMITS FROM:	IH 45; N OF WEST RD					MPO PROJECT ID: 15448	
LIMITS TO:	S OF SHEPHERD DR N					FUNDING CATEGORY: 3	
TIP	TRANSPORTATION MANAGEMENT SYSTEM IN VARIOUS LOCATIONS ALONG IH 45 AND NB &					MTP REFERENCE:	
DESCRIPTION:	SB DC'S AT SHEPHERD						

REMARKS: **Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$968,582		3-PROP-12:	---	\$19,766,970	---	---	---	\$19,766,970
Right Of Way:	---		Funding by Share:	---	\$19,766,970	---	---	---	\$19,766,970
Construction:	\$19,766,970	\$19,766,970							
Construction Engineering	\$988,349								
Contingencies:	\$1,976,697								
Indirects:	\$1,004,162								
Bond Financing:	---								
Total Project Cost:	\$24,704,759								

HOUSTON	HARRIS	0912-71-631	VA	C,E		CITY OF HOUSTON	\$6,867,938
STREET:	KEEGANS BAYOU TRAIL					REV DATE: 11/2011	
LIMITS FROM:	KIRKWOOD DR					MPO PROJECT ID: 9351	
LIMITS TO:	GESSNER DR					FUNDING CATEGORY: 3,5	
TIP	CONSTRUCT HIKE & BIKE TRAIL					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: **Project History:** Amendment #36 - 10/28/11 - Sponsor Requested CMAQ/STP-MM Program Modifications. Advance project to FY 2012.
Amendment #17 - 3/25/11 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$320,809		3-LOCAL CONT:	---	---	---	---	\$320,809	\$320,809
Right Of Way:	---		5-CMAQ:	\$5,237,703	---	---	\$1,309,426	---	\$6,547,129
Construction:	\$6,547,129	\$6,867,938	Funding by Share:	\$5,237,703	---	---	\$1,309,426	\$320,809	\$6,867,938
Construction Engineering	\$327,356								
Contingencies:	\$654,713								
Indirects:	\$332,594								
Bond Financing:	---								
Total Project Cost:	\$8,182,601								

HOUSTON DISTRICT
FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-904	VA	C,E	HOUSTON	GULF COST RAIL DISTRICT	\$13,744,258
STREET:	BELT JUNCTION					REV DATE:	11/2011
LIMITS FROM:	E OF W HARDY, BETWEEN CROSSTIMBERS					MPO PROJECT ID:	15430
LIMITS TO:	AND CAPLIN ST					FUNDING CATEGORY:	3,5
TIP	INSTALL 3,900 FEET SECOND TRACK AND RAIL CROSSING THRU THE WEST BELT JCT AND					MTP REFERENCE:	
DESCRIPTION:	4 POWER OPERATED TURNOUTS; REALIGN QUADRANT CONNECTIONS AS NECESSARY; RECONSTRUCT MANUAL INTERLOCKER SIGNAL SYSTEM					NOx (KG/DAY):	8.056
						VOC (KG/DAY):	21.271

REMARKS: **Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$642,010							
Right Of Way:	---							
Construction:	\$13,102,248	\$13,744,258	3-LOCAL CONT: ---				\$5,154,097	\$5,154,097
Construction Engineering	\$655,112		5-CMAQ: \$6,872,129			\$1,718,032	---	\$8,590,161
Contingencies:	\$1,310,225		Funding by Share: \$6,872,129	---	---	\$1,718,032	\$5,154,097	\$13,744,258
Indirects:	\$665,594							
Bond Financing:	---							
Total Project Cost:	\$16,375,189							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-908	VA	E	HOUSTON	GULF COST RAIL DISTRICT	\$6,250,000
STREET:	VA					REV DATE:	11/2011
LIMITS FROM:	WESTBELT SUBDIVISION					MPO PROJECT ID:	15449
LIMITS TO:	PE AND ENV FOR URBAN GRADE SEPARATIONS					FUNDING CATEGORY:	12
TIP						MTP REFERENCE:	
DESCRIPTION:							

REMARKS: **Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$6,250,000							
Right Of Way:	---							
Construction:	---	\$6,250,000	12-STP-MM: \$5,000,000			\$1,250,000	---	\$6,250,000
Construction Engineering	---		Funding by Share: \$5,000,000	---	---	\$1,250,000	---	\$6,250,000
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$6,250,000							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3050-02-021	FM 2978	C		TXDOT HOUSTON DISTRICT	\$600,000
STREET:	FM 2978					REV DATE:	11/2011
LIMITS FROM:	CONROE HUFFSMITH RD					MPO PROJECT ID:	14746
LIMITS TO:	HARRIS C/L					FUNDING CATEGORY:	2
TIP	WIDEN FROM 2 TO 4-LANES					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: **Project History:** Amendment #33 - 9/23/11 - Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by \$48,960. ROW funding added under CSJ 3050-02-022 (see below).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$29,400							
Right Of Way:	\$150,000							
Construction:	\$600,000	\$600,000	2-METRO-TMA: \$480,000	\$120,000				\$600,000
Construction Engineering	\$54,000		Funding by Share: \$480,000	\$120,000	---	---	---	\$600,000
Contingencies:	\$60,000							
Indirects:	\$30,480							
Bond Financing:	---							
Total Project Cost:	\$923,880							

HOUSTON DISTRICT
FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	MONTGOMERY	3050-02-022	FM 2978	R		TXDOT HOUSTON DISTRICT	\$150,000
STREET:	FM 2978					REV DATE: 11/2011	
LIMITS FROM:	CONROE HUFFSMITH RD					MPO PROJECT ID: 15393	
LIMITS TO:	HARRIS C/L					FUNDING CATEGORY: 2	
TIP	RIGHT OF WAY ACQUISITION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #33 - 9/23/11 - Add ROW phase associated with CSJ 3050-02-021 to TIP in FY2012 to support project delivery. Additional funds from Cat-2 balance.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local	
Preliminary Engineering:	---	\$150,000						
Right Of Way:	\$150,000			\$120,000	\$30,000	---	---	\$150,000
Construction:	---							
Construction Engineering	---		Funding by Share:	\$120,000	\$30,000	---	---	\$150,000
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$150,000							

HOUSTON	MONTGOMERY	0338-11-051	LP 336	C		TXDOT HOUSTON DISTRICT	\$5,929,545
STREET:	LP 336					REV DATE: 11/2011	
LIMITS FROM:	IH 45					MPO PROJECT ID: 14742	
LIMITS TO:	FM 2854					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANES UNDIVIDED RURAL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #33 - 9/23/11 - Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by \$2,038,934.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$290,548	\$5,929,545						
Right Of Way:	---			\$4,743,636	\$1,185,909	---	---	\$5,929,545
Construction:	\$5,929,545							
Construction Engineering	\$296,477		Funding by Share:	\$4,743,636	\$1,185,909	---	---	\$5,929,545
Contingencies:	\$592,955							
Indirects:	\$301,221							
Bond Financing:	---							
Total Project Cost:	\$7,410,745							

HOUSTON	MONTGOMERY	0338-03-087	SH 105	C		TXDOT HOUSTON DISTRICT	\$1,200,000
STREET:	SH 105					REV DATE: 11/2011	
LIMITS FROM:	WALDEN RD					MPO PROJECT ID: 14741	
LIMITS TO:	OLD RIVER RD					FUNDING CATEGORY: 2	
TIP	WIDEN WESTBOUND FROM 2 TO 3-LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #33 - 9/23/11 - Reconcile Category-2 funding with revised project estimates. Cat-2 funding increased by \$118,400.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$58,800	\$1,200,000						
Right Of Way:	---			\$960,000	\$240,000	---	---	\$1,200,000
Construction:	\$1,200,000							
Construction Engineering	\$72,000		Funding by Share:	\$960,000	\$240,000	---	---	\$1,200,000
Contingencies:	\$120,000							
Indirects:	\$60,960							
Bond Financing:	---							
Total Project Cost:	\$1,511,760							

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-904	CR	C,E		BRAZORIA COUNTY	\$16,640,000
STREET:	CR 220					REV DATE: 11/2011	
LIMITS FROM:	SH 288					MPO PROJECT ID: 672	
LIMITS TO:	FM 523					FUNDING CATEGORY: 5,7	
TIP	RECONSTRUCT 2-LANE ROADWAY FROM SH 288 TO E OF BS 288. CONSTRUCT NEW 2-LANE BRIDGE OVER UP RR. CONSTRUCT NEW 2-LANE ROADWAY FROM W OF BS 288 TO FM 523.					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.902	VOC (KG/DAY): 1.034

REMARKS:

Project History: Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program. CMAQ to be used for RR grade separation. (Engineering phase authorized for design review costs only)
Amendment #7 - 10/29/10 - Add project to TIP using local funds. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$890,360	\$16,640,000	5-CMAQ:	\$6,656,000	---	---	\$1,664,000	---	\$8,320,000
Right Of Way:	---		7-STP-MM:	\$6,656,000	---	---	\$1,664,000	---	\$8,320,000
Construction:	\$16,565,000		Funding by Share:	\$13,312,000	---	---	\$3,328,000	---	\$16,640,000
Construction Engineering	\$832,000								
Contingencies:	\$1,664,000								
Indirects:	\$845,312								
Bond Financing:	---								
Total Project Cost:	\$20,796,672								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-270	CS	C,E,R		CITY OF PEARLAND	\$10,039,650
STREET:	PEARLAND PKWY					REV DATE: 11/2011	
LIMITS FROM:	S OF OILER DR					MPO PROJECT ID: 7622	
LIMITS TO:	DIXIE FARM RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT NEW 4-LANE DIVIDED ROADWAY W/RAISED MEDIANS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

Project History: Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$328,006	\$10,039,650	3-LOCAL CONT:	---	---	---	\$1,783,400	---	\$1,783,400
Right Of Way:	\$1,673,498		3-PROP-12:	---	\$8,256,250	---	---	---	\$8,256,250
Construction:	\$6,693,993		Funding by Share:	---	\$8,256,250	---	---	\$1,783,400	\$10,039,650
Construction Engineering	\$334,700								
Contingencies:	\$669,399								
Indirects:	\$340,055								
Bond Financing:	---								
Total Project Cost:	\$10,039,650								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-901	CS	C,E		CITY OF STAFFORD	\$3,120,000
STREET:	STAFFORDSHIRE RD					REV DATE: 11/2011	
LIMITS FROM:	5TH ST					MPO PROJECT ID: 10005	
LIMITS TO:	LEXINGTON BLVD/SCANLIN RD					FUNDING CATEGORY: 7	
TIP	WIDEN 2-LANE ROADWAY TO 4-LANE BLVD SECTION WITH CURB AND GUTTER					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

Project History: Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$227,880	\$3,120,000	7-STP-MM:	\$2,496,000	---	---	\$624,000	---	\$3,120,000
Right Of Way:	---		Funding by Share:	\$2,496,000	---	---	\$624,000	---	\$3,120,000
Construction:	\$3,045,000								
Construction Engineering	\$187,200								
Contingencies:	\$312,000								
Indirects:	\$158,496								
Bond Financing:	---								
Total Project Cost:	\$3,930,576								

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	FORT BEND	2105-01-046	FM 2234	C		TXDOT HOUSTON DISTRICT	\$10,994,000
STREET:	FM 2234					REV DATE: 11/2011	
LIMITS FROM:	FM 3345					MPO PROJECT ID: 15419	
LIMITS TO:	FORT BEND PARKWAY					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4-LANE DIVIDED RURAL SECTION (RAISED					MTP REFERENCE:	
DESCRIPTION:	MEDIAN)						

REMARKS: **Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$538,706	\$10,994,000	3-PROP-12:	---	\$10,994,000	---	---	---	\$10,994,000
Right Of Way:	---								
Construction:	\$10,994,000								
Construction Engineering	\$549,700								
Contingencies:	\$1,099,400								
Indirects:	\$558,495								
Bond Financing:	---								
Total Project Cost:	\$13,740,301		Funding by Share:	---	\$10,994,000	---	---	---	\$10,994,000

HOUSTON	FORT BEND	2105-01-902	FM 2234	C		CITY OF MISSOURI CITY	\$2,184,780
STREET:	FM 2234					REV DATE: 11/2011	
LIMITS FROM:	US 90A					MPO PROJECT ID: 15421	
LIMITS TO:	TURTLE CREEK DR					FUNDING CATEGORY: 5,7	
TIP	INTERSECTION IMPROVEMENTS: SIGNAL SYSTEM UPGRADE AND RECONFIGURATION					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 8.456	VOC (KG/DAY): 11.469

REMARKS: **Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$107,054	\$2,184,780	5-CMAQ:	\$873,912	---	---	\$218,478	---	\$1,092,390
Right Of Way:	---								
Construction:	\$2,184,780								
Construction Engineering	\$131,087								
Contingencies:	\$218,478								
Indirects:	\$110,987								
Bond Financing:	---								
Total Project Cost:	\$2,752,386		Funding by Share:	\$1,747,824	---	---	\$436,956	---	\$2,184,780

HOUSTON	FORT BEND	1415-03-010	FM 2759	C		FORT BEND COUNTY	\$8,762,000
STREET:	FM 2759					REV DATE: 11/2011	
LIMITS FROM:	US 59					MPO PROJECT ID: 14711	
LIMITS TO:	FM 762/FM 2759 ON CRABB RIVER RD					FUNDING CATEGORY: 7	
TIP	WIDEN TO 4-LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: **Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.
Amendment #23 - 4/29/11 - Update project descriptions and funding for interim widenings of FM 2759 and FM 762. Add 'Phase 2' grade separations to the 2035 RTP Update.
Amendment #7 - 10/29/10 - Add to TIP using local funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$429,338	\$8,762,000	7-STP-MM:	\$7,009,600	---	---	\$1,752,400	---	\$8,762,000
Right Of Way:	---								
Construction:	\$8,762,000								
Construction Engineering	\$438,100								
Contingencies:	\$876,200								
Indirects:	\$445,110								
Bond Financing:	---								
Total Project Cost:	\$10,950,748		Funding by Share:	\$7,009,600	---	---	\$1,752,400	---	\$8,762,000

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	FORT BEND	0543-03-067	FM 762	C		FORT BEND COUNTY	\$8,762,000
---------	-----------	-------------	--------	---	--	------------------	--------------------

STREET: FM 762
LIMITS FROM: FM 762/FM 2759
LIMITS TO: S OF LCISD SCHOOL ON CRABB RIVER RD
TIP: WIDEN TO 4-LANES DIVIDED
DESCRIPTION:

REV DATE: 11/2011
MPO PROJECT ID: 14710
FUNDING CATEGORY: 7
MTP REFERENCE:

REMARKS: **Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.
Amendment #23 - 4/29/11 - Update project descriptions and funding for interim widenings of FM 2759 and FM 762. Add 'Phase 2' grade separations to the 2035 RTP Update.
Amendment #7 - 10/29/10 - Add to TIP using local funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$429,338	\$8,762,000		\$7,009,600	---	---	\$1,752,400	---	\$8,762,000
Right Of Way:	---								
Construction:	\$8,762,000								
Construction Engineering	\$438,100		Funding by Share:	\$7,009,600	---	---	\$1,752,400	---	\$8,762,000
Contingencies:	\$876,200								
Indirects:	\$445,110								
Bond Financing:	---								
Total Project Cost:	\$10,950,748								

HOUSTON	FORT BEND	0187-05-050	SP 10	C		TXDOT HOUSTON DISTRICT	\$18,354,422
---------	-----------	-------------	-------	---	--	------------------------	---------------------

STREET: SP 10
LIMITS FROM: US 59 S
LIMITS TO: SH 36
TIP: CONSTRUCT 2-LANE RURAL FACILITY ON A NEW LOCATION AND REMOVE
DESCRIPTION: EXISTING 2-LANE ON SP 10/HARTLEDGE ROAD (PHASE 1)

REV DATE: 11/2011
MPO PROJECT ID: 9692
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS: **Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-PROP-12:	Federal	State	Regional	Local		
Preliminary Engineering:	\$899,367	\$18,354,422			\$18,354,422	---	---	---	\$18,354,422
Right Of Way:	\$10,093,000								
Construction:	\$18,354,422								
Construction Engineering	\$917,721		Funding by Share:	---	\$18,354,422	---	---	---	\$18,354,422
Contingencies:	\$1,835,442								
Indirects:	\$932,405								
Bond Financing:	---								
Total Project Cost:	\$33,032,357								

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0027-12-137	US 59	C,E,R		FORT BEND COUNTY	\$1,605,106
STREET:	US 59 and FM 762						REV DATE: 11/2011
LIMITS FROM:	FM 762 EB						MPO PROJECT ID: 15325
LIMITS TO:	FM 762 WE						FUNDING CATEGORY: 9
TIP	LANDSCAPE 44 ACRES WITH NATIVE AND NATURAL VEGETATION, INSTALL SOLAR						MTP REFERENCE:
DESCRIPTION:	IRRIGATION, SIDEWALKS, TRAFFIC RAIL AND UPGRADE PEDESTRIAN SIGNALS						

REMARKS:

Project History: Amendment #30 - 8/26/11 - Modify scope of work to include pedestrian improvements.
Amendment #8 - 10/29/10 - Add Transportation Enhancement projects awarded through Texas Transportation Commission Minute Order #112342 to the 2011-2014 TIP.
Amendment #8A - 1/28/11 - Transportation Enhancement projects were awarded by the Texas Transportation Commission on July 29th, 2010. This amendment replaces Amendment 8 approved by the TPC in October 2010 and makes technical corrections requested by TXDOT.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-STP-ENH:	Federal	State	Regional	Local	
Preliminary Engineering:	\$60,047	\$1,605,106						
Right Of Way:	\$61,273			\$1,284,085	---	---	\$321,021	---
Construction:	\$1,225,459							
Construction Engineering	\$73,528							
Contingencies:	\$122,546							
Indirects:	\$62,253							
Bond Financing:	---							
Total Project Cost:	\$1,605,106							
			Funding by Share:	\$1,284,085	---	---	\$321,021	---
								\$1,605,106

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	3312-02-014	FM 270	C		CITY OF LEAGUE CITY	\$5,521,500
STREET:	FM 270						REV DATE: 11/2011
LIMITS FROM:	FM 518						MPO PROJECT ID: 15425
LIMITS TO:	FM 270						FUNDING CATEGORY: 3
TIP	REALIGN ROADWAY						MTP REFERENCE:
DESCRIPTION:							

REMARKS:

Project History: Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			3-LOCAL CONT:	Federal	State	Regional	Local	
Preliminary Engineering:	\$270,554	\$5,521,500						
Right Of Way:	---							
Construction:	\$5,521,500							
Construction Engineering	\$276,075							
Contingencies:	\$552,150							
Indirects:	\$280,492							
Bond Financing:	---							
Total Project Cost:	\$6,900,771							
			Funding by Share:	---	\$4,521,500	---	---	\$1,000,000
								\$5,521,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-70-064	CS	C,E		CITY OF HOUSTON	\$18,140,100
STREET:	BROADWAY ST						REV DATE: 11/2011
LIMITS FROM:	IH 45						MPO PROJECT ID: 11814
LIMITS TO:	AIRPORT BLVD						FUNDING CATEGORY: 3
TIP	RECONSTRUCT 4-LANE BOULEVARD ROADWAY WITH PAVING, CURBS, STREET LIGHTING						MTP REFERENCE:
DESCRIPTION:	AND NECESSARY UNDERGROUND UTILITIES						

REMARKS:

Project History: Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program. Group project under 5000-00-952. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			3-LOCAL CONT:	Federal	State	Regional	Local	
Preliminary Engineering:	\$963,865	\$18,140,100						
Right Of Way:	---							
Construction:	\$18,065,100							
Construction Engineering	\$907,005							
Contingencies:	\$1,814,010							
Indirects:	\$921,517							
Bond Financing:	---							
Total Project Cost:	\$22,671,497							
			Funding by Share:	---	\$14,840,100	---	---	\$3,300,000
								\$18,140,100

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	HARRIS	0912-72-184	CS	C,E		TIMBER LANE UTILITY DISTRICT	\$4,119,366
---------	--------	-------------	----	-----	--	------------------------------	--------------------

STREET: CYPRESS CREEK HIKE & BIKE TRAIL
 LIMITS FROM: RAMBLING BROOK DR
 LIMITS TO: TIMBER LANE PARK
 TIP: CONSTRUCT HIKE AND BIKE TRAIL, BENCHES, LIGHTING AND BRIDGES
 DESCRIPTION:

REV DATE: 11/2011
 MPO PROJECT ID: 13600
 FUNDING CATEGORY: 5
 MTP REFERENCE:

REMARKS:

Project History: Amendment #36 - 10/28/11 - Sponsor Requested CMAQ/STP-MM Program Modifications. Project not ready for FY 2012 letting due to STIP/FPAA delays to design phase.
 Amendment #17 - 3/25/11 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities. Funding is unchanged.
 Amendment #10 - 12/17/10 - Advance to FY 2012 and reduce funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$192,420	\$4,119,366	5-CMAQ:	\$3,295,493	---	---	\$823,873	---	\$4,119,366
Right Of Way:	---								
Construction:	\$3,926,946								
Construction Engineering	\$235,617								
Contingencies:	\$392,695								
Indirects:	\$199,489								
Bond Financing:	---								
Total Project Cost:	\$4,947,166		Funding by Share:	\$3,295,493	---	---	\$823,873	---	\$4,119,366

HOUSTON	HARRIS	0976-01-019	FM 865	C		TXDOT HOUSTON DISTRICT	\$13,852,440
---------	--------	-------------	--------	---	--	------------------------	---------------------

STREET: FM 865
 LIMITS FROM: ALMEDA GENOA RD
 LIMITS TO: BW 8
 TIP: WIDEN FROM 2-LANE TO 4-LANE DIVIDED WITH CURB AND GUTTER
 DESCRIPTION:

REV DATE: 11/2011
 MPO PROJECT ID: 535
 FUNDING CATEGORY: 3
 MTP REFERENCE:

REMARKS:

Project History: Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$678,770	\$13,852,440	3-LOCAL CONT:	---	\$6,000,000	---	---	---	\$6,000,000
Right Of Way:	---								
Construction:	\$13,852,440								
Construction Engineering	\$692,622								
Contingencies:	\$1,385,244								
Indirects:	\$703,704								
Bond Financing:	---								
Total Project Cost:	\$17,312,780		Funding by Share:	---	\$13,852,440	---	---	---	\$13,852,440

HOUSTON	HARRIS	0500-03-571	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$7,840,530
---------	--------	-------------	-------	---	---------	------------------------	--------------------

STREET: IH 45
 LIMITS FROM: ALLEN PARKWAY
 LIMITS TO: JEFFERSON AVE
 TIP: RECONFIGURE EXISTING ALLEN PARKWAY SOUTHBOUND ENTRANCE RAMP
 DESCRIPTION:

REV DATE: 11/2011
 MPO PROJECT ID: 15436
 FUNDING CATEGORY: 3
 MTP REFERENCE:

REMARKS:

Project History: Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$384,186	\$7,840,530	3-PROP-12:	---	\$7,840,530	---	---	---	\$7,840,530
Right Of Way:	---								
Construction:	\$7,840,530								
Construction Engineering	\$392,027								
Contingencies:	\$784,053								
Indirects:	\$398,299								
Bond Financing:	---								
Total Project Cost:	\$9,799,094		Funding by Share:	---	\$7,840,530	---	---	---	\$7,840,530

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	HARRIS	0912-00-424	VA	C,E		AIRLINE IMPROVEMENT DISTRICT	\$3,181,754
STREET:	AIRLINE IMPROVEMENT DISTRICT						REV DATE: 11/2011
LIMITS FROM:	VA						MPO PROJECT ID: 14656
LIMITS TO:	VA						FUNDING CATEGORY: 5
TIP	AIRLINE IMPROVEMENT DISTRICT BICYCLE/PEDESTRIAN IMPROVEMENTS						MTP REFERENCE:
DESCRIPTION:							NOx (KG/DAY): 1.483 VOC (KG/DAY): 2.634
REMARKS:	2008 TIP Amend #163 (Sep-09): Split 14656 from 11975 and add to the TIP in FY 2010.						

Project History: Amendment #36 - 10/28/11 - Delay project to FY 2013. Project not ready for FY 2012 letting due to STIP/FPAA delays to design phase. Amendment #17 - 3/25/11 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$148,623		5-CMAQ:	\$2,545,403	---	---	\$636,351	---	\$3,181,754
Right Of Way:	---								
Construction:	\$3,033,131	\$3,181,754	Funding by Share:	\$2,545,403	---	---	\$636,351	---	\$3,181,754
Construction Engineering	\$181,988								
Contingencies:	\$303,313								
Indirects:	\$154,083								
Bond Financing:	---								
Total Project Cost:	\$3,821,138								

HOUSTON	HARRIS	0912-71-911	VA	C,E		HARRIS COUNTY	\$1,950,000
STREET:	INTEGRATED TRAFFIC MGMT PERFORMANCE SYSTEM						REV DATE: 11/2011
LIMITS FROM:	BEAMER RD, WALLISVILLE RD, BARKER CYPRESS RD, LOUETTA RD						MPO PROJECT ID: 15450
LIMITS TO:	(APPROX 40 LOCATIONS) AND HOUSTON TRANSTAR						FUNDING CATEGORY: 7
TIP	SIGNAL EQUIPMENT (DETECTION, POWER AND COMMUNICATIONS), SYSTEM						MTP REFERENCE:
DESCRIPTION:	INTEGRATION, AND SOFTWARE DEVELOPMENT						
REMARKS:							

Project History: Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program. (Engineering phase authorized for design review costs only)

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$170,550		7-STP-MM:	\$1,560,000	---	---	\$390,000	---	\$1,950,000
Right Of Way:	---								
Construction:	\$1,875,000	\$1,950,000	Funding by Share:	\$1,560,000	---	---	\$390,000	---	\$1,950,000
Construction Engineering	\$117,000								
Contingencies:	\$195,000								
Indirects:	\$99,060								
Bond Financing:	---								
Total Project Cost:	\$2,456,610								

HOUSTON	HARRIS	0912-71-912	VA	C,E	HOUSTON	CITY OF HOUSTON	\$1,300,000
STREET:	CITY OF HOUSTON						REV DATE: 11/2011
LIMITS FROM:	VA						MPO PROJECT ID: 15451
LIMITS TO:	VA						FUNDING CATEGORY: 7
TIP	DEPLOY UPS/BATTERY BACKUPS TRAFFIC SIGNALS CITYWIDE (APPROX 100 LOCATIONS)						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History: Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program. (Engineering phase authorized for design review costs only)

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$138,700		7-STP-MM:	\$1,040,000	---	---	\$260,000	---	\$1,300,000
Right Of Way:	---								
Construction:	\$1,225,000	\$1,300,000	Funding by Share:	\$1,040,000	---	---	\$260,000	---	\$1,300,000
Construction Engineering	\$78,000								
Contingencies:	\$130,000								
Indirects:	\$66,040								
Bond Financing:	---								
Total Project Cost:	\$1,637,740								

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	HARRIS	0912-72-196	VA	C,E		HARRIS COUNTY	\$5,391,670
STREET:	HARRIS COUNTY PRECINCT 2					REV DATE:	11/2011
LIMITS FROM:	VA					MPO PROJECT ID:	13675
LIMITS TO:	VA					FUNDING CATEGORY:	3,5
TIP	ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBER CONNECTIVITY AND COMMUNICATIONS)					MTP REFERENCE:	
DESCRIPTION:							VOC (KG/DAY): 1.013

REMARKS:

Project History: Amendment #36 - 10/28/11 - Sponsor Requested CMAQ/STP-MM Program Modifications. Delay project to FY 2013.
Amendment #17 - 3/25/11 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

Total Project Cost Information:			Authorized Funding by Category/Share:					
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$251,851							
Right Of Way:	---							
Construction:	\$5,139,819	\$5,391,670	3-LOCAL CONT: ---				\$251,851	\$251,851
Construction Engineering	\$256,991		5-CMAQ: \$4,111,855			\$1,027,964	---	\$5,139,819
Contingencies:	\$513,982		Funding by Share: \$4,111,855			\$1,027,964	\$251,851	\$5,391,670
Indirects:	\$261,103							
Bond Financing:	---							
Total Project Cost:	\$6,423,746							

HOUSTON	HARRIS	0912-72-198	VA	C,E		HARRIS COUNTY	\$576,840
STREET:	HARRIS COUNTY PRECINCT 4					REV DATE:	11/2011
LIMITS FROM:	VA					MPO PROJECT ID:	13677
LIMITS TO:	VA					FUNDING CATEGORY:	3,5
TIP	ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILD-OUT (FIBER CONNECTIVITY AND COMMUNICATIONS)					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

Project History: Amendment #36 - 10/28/11 - Sponsor Requested CMAQ/STP-MM Program Modifications. Delay project to FY 2013.
Amendment #17 - 3/25/11 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

Total Project Cost Information:			Authorized Funding by Category/Share:					
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$26,945							
Right Of Way:	---							
Construction:	\$549,895	\$576,840	3-LOCAL CONT: ---				\$26,945	\$26,945
Construction Engineering	\$49,491		5-CMAQ: \$439,916			\$109,979	---	\$549,895
Contingencies:	\$54,990		Funding by Share: \$439,916			\$109,979	\$26,945	\$576,840
Indirects:	\$27,935							
Bond Financing:	---							
Total Project Cost:	\$709,255							

HOUSTON	MONTGOMERY	0912-37-140		C,E		MONTGOMERY COUNTY	\$2,278,976
STREET:	KUYKENDAHL RD					REV DATE:	11/2011
LIMITS FROM:	ALDEN BRIDGE					MPO PROJECT ID:	7054
LIMITS TO:	CROWNRIDGE DR					FUNDING CATEGORY:	7
TIP	CONSTRUCT 2-LANE ROADWAY (MISSING SEGMENT)					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

Project History: Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program. (Engineering phase authorized for design review costs only)

Total Project Cost Information:			Authorized Funding by Category/Share:					
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$186,670							
Right Of Way:	---							
Construction:	\$2,203,976	\$2,278,976	7-STP-MM: \$1,823,181			\$455,795	---	\$2,278,976
Construction Engineering	\$136,739		Funding by Share: \$1,823,181			\$455,795	---	\$2,278,976
Contingencies:	\$227,898							
Indirects:	\$115,772							
Bond Financing:	---							
Total Project Cost:	\$2,871,054							

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	MONTGOMERY	0523-09-020	FM 1488	C	MAGNOLIA	TXDOT HOUSTON DISTRICT	\$12,170,979
STREET: FM 1488						REV DATE: 11/2011	
LIMITS FROM: 0.2 MI W OF MILLCREEK RD						MPO PROJECT ID: 15465	
LIMITS TO: FM 149						FUNDING CATEGORY: 3	
TIP: CONSTRUCT RAILROAD GRADE SEPARATION OVER FM 149 AND BNSF RR						MTP REFERENCE:	
DESCRIPTION: AT MOSTYN (DOT# 597 112Y)							

REMARKS: **Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$596,378	\$12,170,979	3-PROP-12:	---	\$12,170,979	---	---	---	\$12,170,979
Right Of Way:	---		Funding by Share:	---	\$12,170,979	---	---	---	\$12,170,979
Construction:	\$12,170,979								
Construction Engineering	\$608,549								
Contingencies:	\$1,217,098								
Indirects:	\$618,286								
Bond Financing:	---								
Total Project Cost:	\$15,211,290								

HOUSTON	MONTGOMERY	0523-10-034	FM 1488	C,R	MAGNOLIA	TXDOT HOUSTON DISTRICT	\$16,287,721
STREET: FM 1488						REV DATE: 11/2011	
LIMITS FROM: W OF FM 149						MPO PROJECT ID: 13718	
LIMITS TO: 0.3 MI E OF COMMUNITY RD						FUNDING CATEGORY: 3	
TIP: CONSTRUCT RAILROAD GRADE SEPARATION OVER FM 149 AND BNSF RR AT MOSTYN						MTP REFERENCE:	
DESCRIPTION: (DOT# 597 112Y)							

REMARKS: **Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$672,511	\$16,287,721	3-PROP-12:	---	\$16,287,721	---	---	---	\$16,287,721
Right Of Way:	\$2,563,000		Funding by Share:	---	\$16,287,721	---	---	---	\$16,287,721
Construction:	\$13,724,721								
Construction Engineering	\$686,236								
Contingencies:	\$1,372,472								
Indirects:	\$697,216								
Bond Financing:	---								
Total Project Cost:	\$19,716,156								

HOUSTON	MONTGOMERY	3050-02-025	FM 2978	C		TXDOT HOUSTON DISTRICT	\$4,614,732
STREET: FM 2978						REV DATE: 11/2011	
LIMITS FROM: CONROE HUFFSMITH						MPO PROJECT ID: 15462	
LIMITS TO: S OF DRY CREEK						FUNDING CATEGORY: 3	
TIP: WIDEN FROM 2 TO 4-LANES						MTP REFERENCE:	
DESCRIPTION:							

REMARKS: **Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$226,122	\$4,614,732	3-PROP-12:	---	\$4,614,732	---	---	---	\$4,614,732
Right Of Way:	---		Funding by Share:	---	\$4,614,732	---	---	---	\$4,614,732
Construction:	\$4,614,732								
Construction Engineering	\$276,884								
Contingencies:	\$461,473								
Indirects:	\$234,428								
Bond Financing:	---								
Total Project Cost:	\$5,813,639								

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	MONTGOMERY	3158-01-031	FM 3083	C	CONROE	CITY OF CONROE	\$15,199,650
---------	------------	-------------	---------	---	--------	----------------	---------------------

STREET: FM 3083
LIMITS FROM: AT UPRR
LIMITS TO:
TIP CONSTRUCT GRADE SEPARATION (DOT# 448 431H)
DESCRIPTION:

REV DATE: 11/2011
MPO PROJECT ID: 14178
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS: **Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$744,783								
Right Of Way:	---								
Construction:	\$15,199,650	\$15,199,650	3-LOCAL CONT: ---	---	---	---	\$2,700,000	\$2,700,000	
Construction Engineering	\$759,983		3-PROP-12: ---	\$12,499,650	---	---	---	\$12,499,650	
Contingencies:	\$1,519,965		Funding by Share:		---	---	\$2,700,000	\$15,199,650	
Indirects:	\$772,142								
Bond Financing:	---								
Total Project Cost:	\$18,996,523								

HOUSTON	MONTGOMERY	3158-01-035	FM 3083	C	CONROE	TXDOT HOUSTON DISTRICT	\$3,298,200
---------	------------	-------------	---------	---	--------	------------------------	--------------------

STREET: FM 3083
LIMITS FROM: IH 45
LIMITS TO: 0.2 MI E OF SH 75
TIP WIDEN TO 4-LANE DIVIDED RURAL
DESCRIPTION:

REV DATE: 11/2011
MPO PROJECT ID: 15453
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS: **Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$161,612								
Right Of Way:	---								
Construction:	\$3,298,200	\$3,298,200	3-PROP-12: ---	\$3,298,200	---	---	---	\$3,298,200	
Construction Engineering	\$197,892		Funding by Share:		---	---	---	\$3,298,200	
Contingencies:	\$329,820								
Indirects:	\$167,549								
Bond Financing:	---								
Total Project Cost:	\$4,155,072								

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	BRAZORIA	0912-31-903	CR	C,E,R		CITY OF PEARLAND	\$6,870,811
						REV DATE: 11/2011	
STREET: BUSINESS CENTER DR						MPO PROJECT ID: 11652	
LIMITS FROM: BROADWAY ST						FUNDING CATEGORY: 7	
LIMITS TO: SOUTHFORK DR						MTP REFERENCE:	
TIP CONSTRUCT 4-LANE DIVIDED CURB AND GUTTER							
DESCRIPTION:							

REMARKS:

Project History: Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.
Amendment #2 - 10/29/10 - Add project to TIP using local funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$224,476	\$6,870,811		\$5,496,647	---	---	\$1,374,164	---	\$6,870,811
Right Of Way:	\$1,145,288								
Construction:	\$4,581,151		Funding by Share:	\$5,496,647	---	---	\$1,374,164	---	\$6,870,811
Construction Engineering	\$229,058								
Contingencies:	\$458,115								
Indirects:	\$232,722								
Bond Financing:	---								
Total Project Cost:	\$6,870,811								

HOUSTON	BRAZORIA	0912-31-905	CR	C,E,R		CITY OF PEARLAND	\$4,420,196
						REV DATE: 11/2011	
STREET: FITE RD						MPO PROJECT ID: 7628	
LIMITS FROM: MCLEAN RD						FUNDING CATEGORY: 7	
LIMITS TO: VETERANS DR						MTP REFERENCE:	
TIP CONSTRUCT 4-LANE UNDIVIDED							
DESCRIPTION:							

REMARKS:

Project History: Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$143,456	\$4,420,196		\$3,536,157	---	---	\$884,039	---	\$4,420,196
Right Of Way:	\$731,917								
Construction:	\$2,927,670		Funding by Share:	\$3,536,157	---	---	\$884,039	---	\$4,420,196
Construction Engineering	\$175,660								
Contingencies:	\$292,767								
Indirects:	\$148,726								
Bond Financing:	---								
Total Project Cost:	\$4,420,196								

HOUSTON	BRAZORIA	0912-31-906	CR	C,E,R		CITY OF PEARLAND	\$6,450,617
						REV DATE: 11/2011	
STREET: MAX RD						MPO PROJECT ID: 11636	
LIMITS FROM: HUGHES RANCH RD						FUNDING CATEGORY: 7	
LIMITS TO: 2700' S OF HUGHES RANCH RD						MTP REFERENCE:	
TIP WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER							
DESCRIPTION:							

REMARKS:

Project History: Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$210,748	\$6,450,617		\$5,160,494	---	---	\$1,290,123	---	\$6,450,617
Right Of Way:	\$1,075,246								
Construction:	\$4,300,985		Funding by Share:	\$5,160,494	---	---	\$1,290,123	---	\$6,450,617
Construction Engineering	\$215,049								
Contingencies:	\$430,098								
Indirects:	\$218,490								
Bond Financing:	---								
Total Project Cost:	\$6,450,617								

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	FORT BEND	1257-01-900	FM 1092	C	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,476,384
STREET:	FM 1092					REV DATE: 11/2011	
LIMITS FROM:	CITY LIMIT					MPO PROJECT ID: 15418	
LIMITS TO:	HAMPTON DR					FUNDING CATEGORY: 5,7	
TIP	CONSTRUCTION OF ACCESS MANAGEMENT (MEDIANS) CONSISTING OF GRADING,					MTP REFERENCE:	
DESCRIPTION:	DRAINAGE, SIGNING, AND PAVEMENT MARKINGS					NOx (KG/DAY): 7.242	VOC (KG/DAY): 9.983

REMARKS: **Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$72,343								
Right Of Way:	---								
Construction:	\$1,476,384	\$1,476,384	5-CMAQ: \$590,554	---	---	\$147,639	---	\$738,193	
Construction Engineering	\$88,583		7-STP-MM: \$590,553	---	---	\$147,638	---	\$738,191	
Contingencies:	\$147,638		Funding by Share:						
Indirects:	\$75,000		\$1,181,107	---	---	\$295,277	---	\$1,476,384	
Bond Financing:	---								
Total Project Cost:	\$1,859,949								

HOUSTON	HARRIS	0912-71-046	CS	C,E		HARRIS COUNTY	\$2,938,191
STREET:	HARRIS COUNTY PRECINCT 1					REV DATE: 11/2011	
LIMITS FROM:	VA					MPO PROJECT ID: 13673	
LIMITS TO:	VA					FUNDING CATEGORY: 3,5	
TIP	IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 1 HIGH DEMAND AND CONGESTED					MTP REFERENCE:	
DESCRIPTION:	ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS						VOC (KG/DAY): 0.849

REMARKS: **Project History:** Amendment #36 - 10/28/11 - Sponsor Requested CMAQ/STP-MM Program Modifications. Delay project to FY 2014.
Amendment #17 - 3/25/11 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$137,246								
Right Of Way:	---								
Construction:	\$2,800,945	\$2,938,191	3-LOCAL CONT: ---	---	---	\$137,246	---	\$137,246	
Construction Engineering	\$168,057		5-CMAQ: \$2,240,756	---	---	\$560,189	---	\$2,800,945	
Contingencies:	\$280,094		Funding by Share:						
Indirects:	\$142,288		\$2,240,756	---	---	\$560,189	\$137,246	\$2,938,191	
Bond Financing:	---								
Total Project Cost:	\$3,528,630								

HOUSTON	HARRIS	0912-71-044	VA	T		METRO	\$10,394,415
STREET:	INTERMODAL TERMINAL					REV DATE: 11/2011	
LIMITS FROM:	TBD					MPO PROJECT ID: 13517	
LIMITS TO:						FUNDING CATEGORY: 7	
TIP	CONSTRUCT INTERMODAL TRANSIT TERMINAL (ROADWAY ACCESS, ETC)					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: **Project History:** Amendment #36 - 10/28/11 - Split out and advance funding for Transit Center and Bike/Ped access improvements under MPOID 15466.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$10,394,415	\$10,394,415	7-STP-MM: \$8,315,532	---	---	\$2,078,883	---	\$10,394,415	
Construction Engineering	---		Funding by Share:						
Contingencies:	---		\$8,315,532	---	---	\$2,078,883	---	\$10,394,415	
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$10,394,415								

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	HARRIS	0912-71-045	VA	C,E		HARRIS COUNTY	\$5,805,006
---------	--------	-------------	----	-----	--	---------------	--------------------

STREET:	HARRIS COUNTY PRECINCT 3	REV DATE:	11/2011
LIMITS FROM:	VA	MPO PROJECT ID:	13676
LIMITS TO:	VA	FUNDING CATEGORY:	3,5
TIP	IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 3 HIGH DEMAND AND CONGESTED	MTP REFERENCE:	
DESCRIPTION:	ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS	VOC (KG/DAY):	0.945

REMARKS:

Project History: Amendment #36 - 10/28/11 - Sponsor Requested CMAQ/STP-MM Program Modifications. Delay project to FY 2014.
Amendment #17 - 3/25/11 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$271,159							
Right Of Way:	---							
Construction:	\$5,533,847	\$5,805,006	3-LOCAL CONT: ---				\$271,159	\$271,159
Construction Engineering	\$276,692		5-CMAQ: \$4,427,077			\$1,106,770	---	\$5,533,847
Contingencies:	\$553,385		Funding by Share: \$4,427,077			\$1,106,770	\$271,159	\$5,805,006
Indirects:	\$281,119							
Bond Financing:	---							
Total Project Cost:	\$6,916,203							

HOUSTON	HARRIS	0912-72-190	VA	C,E		HARRIS COUNTY	\$7,445,802
---------	--------	-------------	----	-----	--	---------------	--------------------

STREET:	HARRIS COUNTY	REV DATE:	11/2011
LIMITS FROM:	VA	MPO PROJECT ID:	10817
LIMITS TO:	VA	FUNDING CATEGORY:	3,5
TIP	ITS FOR HIGH DEMAND ARTERIAL STREETS, HARRIS COUNTY PHASE 4 RCTSS	MTP REFERENCE:	
DESCRIPTION:		NOx (KG/DAY):	187.603
		VOC (KG/DAY):	187.483

REMARKS:

Project History: Amendment #36 - 10/28/11 - Sponsor Requested CMAQ/STP-MM Program Modifications. Delay project to FY 2014.
Amendment #17 - 3/25/11 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$347,802							
Right Of Way:	---							
Construction:	\$7,098,000	\$7,445,802	3-LOCAL CONT: ---				\$347,802	\$347,802
Construction Engineering	\$354,900		5-CMAQ: \$5,678,400			\$1,419,600	---	\$7,098,000
Contingencies:	\$709,800		Funding by Share: \$5,678,400			\$1,419,600	\$347,802	\$7,445,802
Indirects:	\$360,578							
Bond Financing:	---							
Total Project Cost:	\$8,871,080							



Resolution

NO. 2011-09

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2011-2014 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on June 25, 2010; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its finding of conformance with the State Implementation Plan for air quality; and

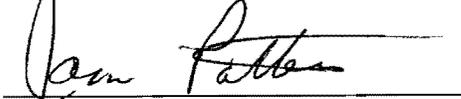
WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2011–2014 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENT 34.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 23rd day of September 2011, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



James Patterson, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council

**2011-2014 Transportation Improvement Program (TIP)
Amendment Number 34**

Amendment Summary

Staff proposes one amendment to the *2011-2014 Transportation Improvement Program (TIP)* and to the *2035 Regional Transportation Plan Update (RTP)* for the month of September 2011.

Amendment #34

Location: SH 105 in Montgomery County

Scope: Increase project funding to construct “Super 2” passing lanes and intersection improvements using \$2M from Category- 2 (Metropolitan Area Corridor Projects) program balance.

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

Amendment #: 34

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

15113 (0338-04-077)

Purpose of Amendment:

Additional \$2M of Category-2 funding added to project to construct "Super-2" passing lanes and intersection improvements. Additional funds from Cat-2 program balance.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are exempt from regional air quality analysis.

Attachments:

1. Summary of Proposed Changes
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

9/23
Date



Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Date



Tom Reid
Secretary
Transportation Policy Council

Date

Amendment # 34

SH 105 Rehabilitation, "Super 2" and Safety Treatment Project (E. of Conroe)

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	15113	0338-04-077	2012	TXDOT HOUSTON DISTRICT	Facility: SH 105 From: LP 336 To: SAN JACINTO COUNTY LINE Description: BASE REPAIR, ONE COURSE SURFACE TREATMENT AND ASPHALT CONCRETE PAVEMENT OVERLAY	Federal: \$3,185,280 State: \$796,320 Local: \$0 Categories: 2-METRO-TMA,1- PREV-M	Modify projectdescription and funding as follows: Description: WIDEN FOR CONSTRUCTION OF TURN LANES, PASSING LANES, BASE REPAIR, ONE COURSE SURFACE TREATMENT & ACP OVERLAY Federal: \$4,800,000 State: \$1,200,000 Local: \$0 Categories: 2-METRO-TMA,1- PREV-M	Cat-2 funding increased by \$2,018,400 to fund "Super-2" passing lanes and intersection improvements. Super 2 projects are not considered added capacity for the puposes of regional air quality conformity.



Resolution

NO. 2011-11

ADOPTING AMENDMENT TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2011-2014 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on June 25, 2010; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its finding of conformance with the State Implementation Plan for air quality or pending revisions thereof; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update or pending revisions thereof.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2011–2014 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENT 35.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 28th day of October 2011, at a regularly called meeting of the Transportation Policy Council.

APPROVED:


James Patterson, Chairman
Transportation Policy Council

ATTEST:


Tom Reid, Secretary
Transportation Policy Council

**2011-2014 Transportation Improvement Program (TIP)
Amendment Number 35**

Amendment Summary

Staff proposes one amendment to the *2011-2014 Transportation Improvement Program (TIP)* and to the *2035 Regional Transportation Plan Update (RTP)* for the month of October 2011.

Amendment #35

Location: Houston-Galveston Transportation Management Area

Scope: Program CMAQ, STP-MM and Proposition-12 funded projects from the 2010 Call-for-Projects as recommended by the TIP Subcommittee and the Technical Advisory Committee into fiscal years 2012-2014 of the TIP. These projects program \$438M of Federal and Proposition-12 bond funds which are matched by \$57M of local and state matching funds.

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

Amendment #: 35

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

15413 (0111-09-041), **11652** (0912-31-903), **672** (0912-31-904), **7628** (0912-31-905), **15414** (1414-03-900),
15415 (1003-01-090), **11636** (0912-31-906), **7622** (0912-31-270), **15416** (0178-03-900), **15417** (0912-31-907),
15418 (1257-01-900), **15419** (2105-01-046), **15420** (2105-01-045), **15421** (2105-01-902), **15422** (3048-01-901),
14711 (1415-03-010), **14710** (0543-03-067), **15423** (3510-04-900), **9692** (0187-05-050), **10005** (0912-34-901),
15424 (1911-01-021), **15425** (3312-02-014), **15426** (0976-03-100), **15427** (0500-04-900), **15428** (0912-73-901),
15429 (0912-71-903), **15430** (0912-71-904), **15464** (1685-07-005), **11814** (0912-70-064), **13863** (3256-01-095),
289 (3256-02-040), **15432** (0912-71-906), **15458** (1062-02-024), **15459** (1062-05-900), **15461** (1062-04-900),
15433 (2941-01-022), **15434** (1006-01-068), **535** (0976-01-019), **15435** (0508-01-335), **15436** (0500-03-571),
15445 (0110-05-900), **15437** (0720-03-900), **15438** (0598-01-094), **10591** (3510-05-017), **15439** (0050-06-082),
15440 (0050-06-083), **15441** (0050-08-092), **15442** (0050-08-093), **15443** (0050-08-094), **15444** (0050-09-085),
11575 (0050-09-071), **14750** (0050-09-080), **15447** (0027-13-205), **15448** (0912-70-073), **15449** (0912-71-908),
15450 (0912-71-911), **15451** (0912-71-912), **15460** (0177-03-929), **173** (0028-05-042), **15452** (1259-01-901),
13718 (0523-10-034), **15465** (0523-09-020), **15462** (3050-02-025), **14178** (3158-01-031), **15453** (3158-01-035),
15454 (0110-04-900), **7054** (0912-37-140), **15455** (0338-04-079), **15463** (0338-07-900), **15456** (0523-02-900),
15457 (1006-02-900)

Purpose of Amendment:

Program CMAQ, STP-MM, Category 12 and Proposition-12 funded projects from the 2010 Call-for-Projects and Proposition-12 Bond Program as recommended by the TIP Subcommittee and the Technical Advisory Committee into fiscal years 2012, 2013, and 2014 of the TIP. These projects program \$438M of Federal and Proposition-12 bond funds along with \$57M of local and state funds (match + contributions).

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

The following projects are subject to revision of the regional air quality conformity analysis:

15419 (2105-01-046), **289** (3256-02-040), **15462** (3050-02-025), **7628** (0912-31-905), **13718** (0523-10-034), **535** (0976-01-019), **7054** (0912-37-140), **11636** (0912-31-906), **15460** (0177-03-929)

Attachments:

1. Summary of Proposed Changes
-

Approved By:

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

 10/28/11

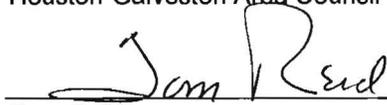
Alan Clark
MPO Director
Houston-Galveston Area Council

Date

 18 Oct '11

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Date

 10/28/11

Tom Reid
Secretary
Transportation Policy Council

Date

Amendment # 35

Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program

Action	Project Details						Proposed Changes		STIP Phases	Statewide Group CSJ
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments		
Add	15413	0111-09-041	2013	TXDOT HOUSTON DISTRICT	Facility: BS 288B From: WILKINS ST To: HENDERSON ST Description: RAISED MEDIAN IN ANGLETON	Federal: \$0 State: \$441,720 Local: \$0 Categories: PROP-12	Add project to 2011-2014 TIP	MAP# 1	C	5800-00-950
Modify	11652	0912-31-903	2012	CITY OF PEARLAND	Facility: BUSINESS CENTER DR From: BROADWAY ST To: SOUTHFORK DR Description: CONSTRUCT 4-LANE DIVIDED CURB AND GUTTER	Federal: \$0 State: \$0 Local: \$6,352,460 Categories: LOCAL	Delay project to FY 2014. Modify funding as follows: Federal: \$5,496,647 State: \$0 Local: \$1,374,164 Categories: STP-MM	MAP# 2	CER	
Modify	672	0912-31-904	2012	BRAZORIA COUNTY	Facility: CR 220 From: SH 288 To: FM 523 Description: REPLACE EXISTING 2-LANE ROADWAY WITH RURAL 2-LANE ASPHALTIC CONCRETE PAVEMENT SECTION FROM SH 288 TO APPROX 2000' E OF BS 288. EXTEND RURAL 2-LANE ROADWAY SECTION FROM 2000' E OF BS 288 TO FM 523.	Federal: \$0 State: \$0 Local: \$26,690,000 Categories: LOCAL	Delay project to FY 2013. Modify description and funding as follows: Description: RECONSTRUCT 2-LANE ROADWAY FROM SH 288 TO E OF BUS 288, CONSTRUCT NEW 2-LANE BRIDGE OVER UPRR, CONSTRUCT NEW 2-LANE ROADWAY FROM W OF BUS 288 TO FM 523 Federal: \$13,312,000 State: \$0 Local: \$3,328,000 Categories: CMAQ, STP-MM	MAP# 3	CE (design review only)	
Add	7628	0912-31-905	2014	CITY OF PEARLAND	Facility: FITE RD From: MCLEAN RD To: VETERANS RD Description: CONSTRUCT 4-LANE UNDIVIDED	Federal: \$3,536,157 State: \$0 Local: \$884,039 Categories: STP-MM	Add project to 2011-2014 TIP	MAP# 4	CER	
Add	15414	1414-03-900	2013	TXDOT HOUSTON DISTRICT	Facility: FM 1462 From: AT CR 185 To: Description: INSTALL LEFT TURN LANES AT CR 185	Federal: \$374,400 State: \$93,600 Local: \$0 Categories: STP-MM	Add project to 2011-2014 TIP	MAP# 5 Brazoria County is realigning CR 185	C	5800-00-950
Add	15415	1003-01-090	2012	TXDOT HOUSTON DISTRICT	Facility: FM 523 From: AT CR 226/STRATTON RIDGE To: AND AT CR 792/SUGGS SB Description: INSTALL LEFT TURN LANES	Federal: \$400,000 State: \$100,000 Local: \$0 Categories: STP-MM	Add project to 2011-2014 TIP	MAP# 6	C	5800-00-950

Amendment # 35

Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program

Action	Project Details						Proposed Changes		STIP Phases	Statewide Group CSJ
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments		
Add	11636	0912-31-906	2014	CITY OF PEARLAND	Facility: MAX RD From: HUGHES RANCH RD To: 2700' S OF HUGHES RANCH RD Description: WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	Federal: \$5,160,494 State: \$0 Local: \$1,290,123 Categories: STP-MM	Add project to 2011-2014 TIP	MAP# 7	CER	
Modify	7622	0912-31-270	2014	CITY OF PEARLAND	Facility: PEARLAND PKWY From: S OF OILER DR To: DIXIE FARM RD Description: CONSTRUCT NEW 4-LANE DIVIDED ROADWAY W/RAISED MEDIANS	Federal: \$0 State: \$0 Local: \$8,917,000 Categories: LOCAL	Advance project to FY 2013. Modify funding as follows: Federal: \$0 State: \$8,256,250 Local: \$1,783,400 Categories: PROP-12, LOCAL CONT	MAP# 8	CER	
Add	15416	0178-03-900	2013	TXDOT HOUSTON DISTRICT	Facility: SH 35 From: NB & SB AT FM 1462, AT MUSTANG RD To: AND AT JEPHSON Description: ADD CROSSOVER LEFT TURN LANE	Federal: \$998,400 State: \$249,600 Local: \$0 Categories: STP-MM	Add project to 2011-2014 TIP	MAP# 9	C	5800-00-950
Add	15417	0912-31-907	2012	CITY OF PEARLAND	Facility: VA From: FM 518, SH 35, FM 2234, FM 865, To: SOUTHFORK/MAGNOLIA, ETC. Description: CONSTRUCTION AND INTEGRATION OF A COMPREHENSIVE INTELLIGENT TRANSPORTATION SYSTEM (ITS) COMMUNICATIONS NETWORK SYSTEM (APPROX. 80 INTERSECTIONS)	Federal: \$3,228,000 State: \$0 Local: \$3,387,000 Categories: CAT-12-CMAQ, LOCAL CONT	Add project to 2011-2014 TIP	MAP# 10	CE (design review only)	
Add	15418	1257-01-900	2014	CITY OF MISSOURI CITY	Facility: FM 1092 From: CITY LIMIT To: HAMPTON DR Description: CONSTRUCTION OF ACCESS MANAGEMENT (MEDIANS) INCLUDING GRADING, DRAINAGE, SIGNING, AND PAVEMENT MARKINGS	Federal: \$1,181,107 State: \$0 Local: \$295,277 Categories: CMAQ, STP-MM	Add project to 2011-2014 TIP	MAP# 11	C	
Add	15419	2105-01-046	2013	TXDOT HOUSTON DISTRICT	Facility: FM 2234 From: FM 3345 To: FORT BEND PARKWAY Description: RECONSTRUCT AND WIDEN FROM 2 LANES TO 4-LANE DIVIDED RURAL SECTION (RAISED MEDIATEAN)	Federal: \$0 State: \$10,994,000 Local: \$0 Categories: PROP-12	Add project to 2011-2014 TIP	MAP# 12 Remainder of project (E to FM 521) retained in FY 2025 of 2035 RTP under 2105-01-020 (MPOID 15)	C	
Add	15420	2105-01-045	2012	CITY OF MISSOURI CITY	Facility: FM 2234 From: 3RD ST To: CARTWRIGHT RD (FM 3345) Description: ACCESS MANAGEMENT (MEDIANS) IN MISSOURI CITY	Federal: \$0 State: \$1,176,794 Local: \$260,266 Categories: PROP-12, LOCAL CONT	Add project to 2011-2014 TIP	MAP# 13	C	5800-00-950

Amendment # 35

Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program

Action	Project Details						Proposed Changes		STIP Phases	Statewide Group CSJ
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments		
Add	15421	2105-01-902	2013	CITY OF MISSOURI CITY	Facility: FM 2234 From: US 90A To: TURTLE CREEK DR Description: INTERSECTION IMPROVEMENTS: SIGNAL SYSTEM UPGRADE AND RECONFIGURATION	Federal: \$1,747,824 State: \$0 Local: \$436,956 Categories: CMAQ, STP-MM	Add project to 2011-2014 TIP	MAP# 14	C	
Add	15422	3048-01-901	2012	TXDOT HOUSTON DISTRICT	Facility: FM 2977 From: EB AT FAIRCHILDS LONGPOINT/FM 361 To: NB AT BRYAN & NB AT KOEBLEN Description: INSTALL LEFT TURN LANES	Federal: \$600,000 State: \$150,000 Local: \$0 Categories: STP-MM	Add project to 2011-2014 TIP	MAP# 15	C	5800-00-950
Modify	14711	1415-03-010	2013	FORT BEND COUNTY	Facility: FM 2759 From: US 59 To: FM 762/FM 2759 ON CRABB RIVER RD Description: PHASE 1: WIDEN TO 4-LANES DIVIDED	Federal: \$0 State: \$0 Local: \$14,385,142 Categories: LOCAL	Modify description and funding as follows: Description: WIDEN TO 4-LANES DIVIDED Federal: \$7,009,600 State: \$0 Local: \$1,752,400 Categories: STP-MM	MAP# 16 See 0543-03-067 for remainder of project.	C	
Modify	14710	0543-03-067	2013	FORT BEND COUNTY	Facility: FM 762 From: FM 762/FM 2759 To: S OF LCISD SCHOOL ON CRABB RIVER RD Description: PHASE 1: WIDEN TO 4-LANES DIVIDED	Federal: \$0 State: \$0 Local: \$14,385,142 Categories: LOCAL	Modify description and funding as follows: Description: WIDEN TO 4-LANES DIVIDED Federal: \$7,009,600 State: \$0 Local: \$1,752,400 Categories: STP-MM	MAP# 16 See 1415-03-010 for remainder of project.	C	
Add	15423	3510-04-900	2012	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: AT HARLEM EASTBOUND AND WESTBOUND To: Description: ADD MEDIAN LANES AND REBUILD TRAFFIC SIGNALS	Federal: \$480,000 State: \$120,000 Local: \$0 Categories: CAT-12-STPMM	Add project to 2011-2014 TIP	MAP# 17	C	5800-00-950
Add	9692	0187-05-050	2013	TXDOT HOUSTON DISTRICT	Facility: SP 10 From: US 59 S To: SH 36 Description: CONSTRUCT 2-LANE RURAL FACILITY ON A NEW LOCATION AND REMOVE EXISTING 2-LANE ON SP 10/HARTLEDGE ROAD (PHASE 1)	Federal: \$0 State: \$18,354,422 Local: \$0 Categories: PROP-12	Add project to 2011-2014 TIP	MAP# 18	C	

Amendment # 35

Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program

Action	Project Details						Proposed Changes		STIP Phases	Statewide Group CSJ
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments		
Add	10005	0912-34-901	2013	CITY OF STAFFORD	Facility: STAFFORDSHIRE RD From: 5TH ST To: SCANLIN/LEXINGTON RD Description: WIDEN 2-LANE ROADWAY TO 4-LANE BLVD SECTION ROADWAY WITH CURB AND GUTTER	Federal: \$2,496,000 State: \$0 Local: \$624,000 Categories: STP-MM	Add project to 2011-2014 TIP	MAP# 19 Remainder of project (\$ to FM 2234) canceled at sponsor request.	CE (design review only)	
Add	15424	1911-01-021	2012	TXDOT HOUSTON DISTRICT	Facility: FM 2004 From: AT FM 1765 To: Description: INSTALL TURN LANES (SB-EB, NB-EB)	Federal: \$200,000 State: \$50,000 Local: \$0 Categories: STP-MM	Add project to 2011-2014 TIP	MAP# 20	C	5800-00-950
Add	15425	3312-02-014	2013	CITY OF LEAGUE CITY	Facility: FM 270 From: FM 518 To: FM 270 Description: REALIGN ROADWAY	Federal: \$0 State: \$4,521,500 Local: \$1,000,000 Categories: PROP-12, LOCAL CONT	Add project to 2011-2014 TIP	MAP# 21	C	
Add	15426	0976-03-100	2013	CITY OF LEAGUE CITY	Facility: FM 518 From: BAY AREA BLVD W To: FM 2094 Description: ACCESS MANAGEMENT IMPROVEMENTS INCLUDING RAISED MEDIANS, DRIVEWAY CLOSURES/CONSOLIDATION AND INTERSECTION IMPROVEMENTS	Federal: \$0 State: \$2,179,725 Local: \$482,080 Categories: PROP-12, LOCAL CONT	Add project to 2011-2014 TIP	MAP# 22	C	5800-00-950
Add	15427	0500-04-900	2012	TXDOT HOUSTON DISTRICT	Facility: IH 45 S From: AT FM 646 NORTHBOUND AND SOUTHBOUND To: Description: INSTALL LEFT TURN LANES	Federal: \$600,000 State: \$150,000 Local: \$0 Categories: CMAQ	Add project to 2011-2014 TIP	MAP# 23	C	
Add	15428	0912-73-901	2014	CITY OF GALVESTON	Facility: SEAWALL BLVD From: 39TH ST To: FERRY RD Description: RESURFACE ROADWAY (MILL AND OVERLAY)	Federal: \$1,730,560 State: \$0 Local: \$432,640 Categories: STP-MM	Add project to 2011-2014 TIP	MAP# 24	CE (design review only)	5000-00-952
Add	15429	0912-71-903	2012	CITY OF HOUSTON	Facility: BEECHNUT ST From: WILCREST DR To: KIRKWOOD RD Description: CONSTRUCT 6-LANE BOULEVARD ROADWAY WITH PAVING, CURBS, STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES	Federal: \$5,920,000 State: \$0 Local: \$1,480,000 Categories: STP-MM	Add project to 2011-2014 TIP	MAP# 25	CE (design review only)	5000-00-952

Amendment # 35

Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program

Action	Project Details						Proposed Changes		STIP Phases	Statewide Group CSJ
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments		
Add	15430	0912-71-904	2012	GULF COST RAIL DISTRICT	Facility: BELT JUNCTION From: E OF W HARDY, BETWEEN CROSSTIMBERS To: AND CAPLIN ST Description: INSTALL 3,900 FEET SECOND TRACK AND RAIL CROSSING THRU THE WEST BELT JCT AND 4 POWER OPERATED TURNOUTS; REALIGN QUADRANT CONNECTIONS AS NECESSARY; RECONSTRUCT MANUAL INTERLOCKER SIGNAL SYSTEM	Federal: \$6,872,129 State: \$0 Local: \$6,872,129 Categories: CMAQ, LOCAL CONT	Add project to 2011-2014 TIP	MAP# 26	CE	
Add	15464	1685-07-005	2013	TXDOT HOUSTON DISTRICT	Facility: BF 1960A From: FM 1960 W OF LEE RD To: FM 1960 E OF HUMBLE Description: IMPLEMENT ACCESS MANAGEMENT TREATMENTS	Federal: \$1,040,000 State: \$6,193,209 Local: \$0 Categories: PROP-12, PREVM	Add project to 2011-2014 TIP	MAP# 27 Widening to 4-lanes retained in FY2026 of 2035 RTP (MPOID 53). Limits of widening project to be modified in next conformity	C	5800-00-950
Modify	11814	0912-70-064	2012	CITY OF HOUSTON	Facility: BROADWAY ST From: IH 45 To: AIRPORT BLVD Description: ENGINEERING FOR THE REMOVAL AND RECONSTRUCTION OF THE EXISTING 4-LANE, DIVIDED ROADWAY WITH CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES.	Federal: \$0 State: \$0 Local: \$18,150,000 Categories: LOCAL	Delay project to FY 2013. Modify description and funding as follows: Description: RECONSTRUCT 4-LANE BOULEVARD ROADWAY WITH PAVING, CURBS, STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES Federal: \$0 State: \$14,840,100 Local: \$3,300,000 Categories: PROP-12, LOCAL CONT	MAP# 28	CE (design review only)	5000-00-952
Modify	13863	3256-01-095	2014	TXDOT HOUSTON DISTRICT	Facility: BW 8 From: W LITTLE YORK To: N OF US 290 Description: CONSTRUCT TWO 3-LANE FRONTAGE ROADS	Federal: \$14,974,190 State: \$3,743,547 Local: \$0 Categories: METRO-TMA	Advance project to FY 2012. Modify funding as follows: Federal: \$0 State: \$17,590,500 Local: \$0 Categories: PROP-12	MAP# 29	C	
Add	289	3256-02-040	2012	TXDOT HOUSTON DISTRICT	Facility: BW 8 From: 0.8 MI W OF US 59 N To: 0.3 MI E OF OLD HUMBLE RD Description: WIDEN EXISTING TO 6 MAIN LANES	Federal: \$0 State: \$16,888,500 Local: \$0 Categories: PROP-12	Add project to 2011-2014 TIP	MAP# 30	C	

Amendment # 35

Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program

Action	Project Details					Proposed Changes		STIP Phases	Statewide Group CSJ	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change			Comments
Add	15432	0912-71-906	2012	MIDTOWN MANAGEMENT DISTRICT	Facility: CAROLINE ST From: PIERCE ST To: HOLMAN ST Description: RECONSTRUCT ROADWAY	Federal: \$4,000,000 State: \$0 Local: \$4,000,000 Categories: STP-MM, LOCAL CONT	Add project to 2011-2014 TIP	MAP# 31	CE (design review only)	5000-00-952
Add	15458	1062-02-024	2012	TXDOT HOUSTON DISTRICT	Facility: FM 1485 From: AT HUFFMAN NEW CANEY RD To: Description: INSTALL LEFT TURN LANE (WB-SB)	Federal: \$200,000 State: \$50,000 Local: \$0 Categories: STP-MM	Add project to 2011-2014 TIP	MAP# 32	C	5800-00-950
Add	15459	1062-05-900	2012	TXDOT HOUSTON DISTRICT	Facility: FM 1942 From: AT BOHEMIAN HALL RD To: Description: Install left turn on FM 1942 eastbound to Bohemian Rd northbound	Federal: \$200,000 State: \$50,000 Local: \$0 Categories: STP-MM	Add project to 2011-2014 TIP	MAP# 33	C	5800-00-950
Add	15461	1062-04-900	2012	TXDOT HOUSTON DISTRICT	Facility: FM 2100 From: AT SUNDOWN MEADOW (SB), To: SUNOCO/SADDLE CREEK (NB), AND HUFFMAN CLEVELAND Description: INSTALL LEFT TURN LANES	Federal: \$600,000 State: \$150,000 Local: \$0 Categories: STP-MM	Add project to 2011-2014 TIP	MAP# 34	C	5800-00-950
Add	15433	2941-01-022	2012	TXDOT HOUSTON DISTRICT	Facility: FM 2920 From: 0.2 MI W OF BINFORD RD (IN SECTIONS) To: 0.2 MI E OF ROSEWOOD TRAIL Description: INTERSECTION IMPROVEMENTS	Federal: \$0 State: \$3,312,900 Local: \$0 Categories: PROP-12	Add project to 2011-2014 TIP	MAP# 35	C	5800-00-950
Add	15434	1006-01-068	2012	TXDOT HOUSTON DISTRICT	Facility: FM 529 From: GREENHOUSE RD To: US 290 Description: IMPLEMENTATION OF ACCESS MANAGEMENT	Federal: \$0 State: \$3,312,900 Local: \$0 Categories: PROP-12	Add project to 2011-2014 TIP	MAP# 36	C	5800-00-950
Add	535	0976-01-019	2013	TXDOT HOUSTON DISTRICT	Facility: FM 865 From: ALMEDA GENOA RD To: BW 8 Description: WIDEN FROM 2-LANE TO 4-LANE DIVIDED WITH CURB AND GUTTER	Federal: \$0 State: \$7,852,440 Local: \$6,000,000 Categories: PROP-12, LOCAL CONT	Add project to 2011-2014 TIP	MAP# 37	C	
Add	15435	0508-01-335	2012	TXDOT HOUSTON DISTRICT	Facility: IH 10 From: ON IH 10, FROM N WAYSIDE TO BW 8 & To: ON IH 610 AT MCCARTY Description: IH 10 Intersection Improvements.	Federal: \$0 State: \$773,010 Local: \$0 Categories: PROP-12	Add project to 2011-2014 TIP	MAP# 38	C	5800-00-950

Amendment # 35

Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program

Action	Project Details						Proposed Changes		STIP Phases	Statewide Group CSJ
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments		
Add	15436	0500-03-571	2013	TXDOT HOUSTON DISTRICT	Facility: IH 45 From: ALLEN PARKWAY To: JEFFERSON AVE Description: RECONFIGURE EXISTING ALLEN PARKWAY SOUTHBOUND ENTRANCE RAMP	Federal: \$0 State: \$7,840,530 Local: \$0 Categories: PROP-12	Add project to 2011-2014 TIP	MAP# 39	C	
Add	15445	0110-05-900	2012	TXDOT HOUSTON DISTRICT	Facility: IH 45 N From: SB AT SPRING STUEBNER RD To: Description: INTERSECTION/RAMP IMPROVEMENTS	Federal: \$960,000 State: \$240,000 Local: \$0 Categories: CAT-12-STPMM	Add project to 2011-2014 TIP	MAP# 40	C	5800-00-950
Add	15437	0720-03-900	2012	TXDOT HOUSTON DISTRICT	Facility: SH 249 From: AT BOUDREAUX RD To: Description: ADD MEDIAN LANES AND REBUILD TRAFFIC SIGNALS	Federal: \$480,000 State: \$120,000 Local: \$0 Categories: CAT-12-STPMM	Add project to 2011-2014 TIP	MAP# 41	C	5800-00-950
Add	15438	0598-01-094	2012	TXDOT HOUSTON DISTRICT	Facility: SH 288 From: AT IH 610 To: Description: CONSTRUCT TWO LANE DIRECT CONNECTOR FROM IH 610 EB TO SH 288 SB	Federal: \$0 State: \$1,656,450 Local: \$0 Categories: PROP-12	Add project to 2011-2014 TIP	MAP# 42	C	
Add	10591	3510-05-017	2012	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: AT IH 10 To: Description: CONSTRUCT 4 DIRECT CONNECTORS	Federal: \$10,800,000 State: \$19,200,000 Local: \$0 Categories: CAT-12-CMAQ, CAT-12-STPMM, 3-TMF	Add project to 2011-2014 TIP	MAP# 43 \$10.8M+Match from Call for Projects request. Additional \$16.5M from Texas Mobility Fund, as authorized by Commission (MO#112663, Apr-11)	C	
Add	15439	0050-06-082	2012	TXDOT HOUSTON DISTRICT	Facility: US 290 From: AT FRY/CYPRESS ROSEHILL, SKINNER, SPRING CYPRESS To: Description: INTERSECTION IMPROVEMENTS	Federal: \$0 State: \$2,208,600 Local: \$0 Categories: PROP-12	Add project to 2011-2014 TIP	MAP# 44	C	5800-00-950
Add	15440	0050-06-083	2012	TXDOT HOUSTON DISTRICT	Facility: US 290 From: AT BARKER CYPRESS RD To: Description: ADD OUTBOUND FRONTAGE ROAD	Federal: \$0 State: \$2,208,600 Local: \$0 Categories: PROP-12	Add project to 2011-2014 TIP	MAP# 45	C	

Amendment # 35

Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program

Action	Project Details						Proposed Changes		STIP Phases	Statewide Group CSJ
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments		
Add	15441	0050-08-092	2012	TXDOT HOUSTON DISTRICT	Facility: US 290 From: TELGE RD To: HUFFMEISTER RD Description: ADD AUXILIARY LANE INBOUND	Federal: \$0 State: \$833,747 Local: \$0 Categories: PROP-12	Add project to 2011-2014 TIP	MAP# 46	C	
Add	15442	0050-08-093	2012	TXDOT HOUSTON DISTRICT	Facility: US 290 From: EB FRONTAGE RD AT ELDRIDGE To: Description: INTERSECTION IMPROVEMENTS WITH DEDICATED RIGHT TURN LANE	Federal: \$0 State: \$220,860 Local: \$0 Categories: PROP-12	Add project to 2011-2014 TIP	MAP# 47	C	5800-00-950
Add	15443	0050-08-094	2012	TXDOT HOUSTON DISTRICT	Facility: US 290 From: AT SH 6 To: Description: INTERSECTION IMPROVEMENTS WITH DEDICATED RIGHT TURN LANES ON BOTH INBOUND AND OUTBOUND FRONTAGE ROADS	Federal: \$0 State: \$993,870 Local: \$0 Categories: PROP-12	Add project to 2011-2014 TIP	MAP# 48	C	5800-00-950
Add	15444	0050-09-085	2012	TXDOT HOUSTON DISTRICT	Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: CONSTRUCT AUXILIARY LANES WITH GRADE SEPARATION INBOUND	Federal: \$0 State: \$8,834,400 Local: \$0 Categories: PROP-12	Add project to 2011-2014 TIP	MAP# 49	C	
Modify	11575	0050-09-071	2014	TXDOT HOUSTON DISTRICT	Facility: US 290 From: W OF FM 529 To: E OF W LITTLE YORK Description: CONSTRUCT 10 MAIN LANES WITH AUXILIARY LANES, TWO 2-LANE FRONTAGE ROADS AND GRADE SEPARATIONS (INBOUND ONLY)	Federal: \$50,069,946 State: \$12,517,487 Local: \$0 Categories: METRO-TMA	Advance project to FY 2012. Modify description and funding as follows: Description: CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FRONTAGE ROADS & GRADE SEPARATIONS (INBOUND ONLY) Federal: \$0 State: \$58,817,900 Local: \$0 Categories: PROP-12	MAP# 50	C	
Add	14750	0050-09-080	2012	TXDOT HOUSTON DISTRICT	Facility: US 290 From: WEST OF FM 529 To: EAST OF WEST LITTLE YORK Description: CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FRONTAGE ROADS & GRADE SEPARATIONS (OUTBOUND ONLY)	Federal: \$0 State: \$58,817,900 Local: \$0 Categories: PROP-12	Add project to 2011-2014 TIP	MAP# 51	C	

Amendment # 35

Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program

Action	Project Details						Proposed Changes		STIP Phases	Statewide Group CSJ
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments		
Add	15447	0027-13-205	2012	TXDOT HOUSTON DISTRICT	Facility: US 59 From: FOUNTAINVIEW ENTRANCE RAMP To: WEST OF IH 610 Description: CONSTRUCT FOUNTAINVIEW AUXILIARY LANE	Federal: \$0 State: \$2,871,180 Local: \$0 Categories: PROP-12	Add project to 2011-2014 TIP	MAP# 52	C	5000-00-952
Add	15448	0912-70-073	2012	TXDOT HOUSTON DISTRICT	Facility: VA From: IH 45; N OF WEST RD To: S OF SHEPHERD DR N Description: TRANSPORTATION MANAGEMENT SYSTEM IN VARIOUS LOCATIONS ALONG IH 45 AND NB & SB DC'S AT SHEPHERD	Federal: \$0 State: \$19,766,970 Local: \$0 Categories: PROP-12	Add project to 2011-2014 TIP	MAP# 53	C	
Add	15449	0912-71-908	2012	GULF COST RAIL DISTRICT	Facility: VA From: WESTBELT SUBDIVISION To: Description: PE AND ENV FOR URBAN GRADE SEPARATIONS	Federal: \$5,000,000 State: \$0 Local: \$1,250,000 Categories: CAT-12-STPMM	Add project to 2011-2014 TIP	MAP# 54	E	
Add	15450	0912-71-911	2013	HARRIS COUNTY	Facility: INTEGRATED TRAFFIC MGMT PERFORMANCE SYSTEM From: BEAMER RD, WALLISVILLE RD, BARKER CYPRESS RD, LOUETTA RD To: (APPROX 40 LOCATIONS) AND HOUSTON TRANSTAR Description: SIGNAL EQUIPMENT (DETECTION, POWER AND COMMUNICATIONS), SYSTEM INTEGRATION, AND SOFTWARE DEVELOPMENT	Federal: \$1,560,000 State: \$0 Local: \$390,000 Categories: STP-MM	Add project to 2011-2014 TIP	MAP# 55	CE (design review only)	
Add	15451	0912-71-912	2013	CITY OF HOUSTON	Facility: CITY OF HOUSTON From: VA To: VA Description: DEPLOY UPS/BATTERY BACKUPS TRAFFIC SIGNALS CITYWIDE (APPROX. 100 LOCATIONS)	Federal: \$1,040,000 State: \$0 Local: \$260,000 Categories: STP-MM	Add project to 2011-2014 TIP	MAP# 56	CE (design review only)	
Add	15460	0177-03-929	2012	TXDOT BEAUMONT DISTRICT	Facility: US 59 N From: SOUTH END OF CLEVELAND BY-PASS To: MONTGOMERY C/L Description: PE AND ENV FOR UPGRADE TO 4-LANE FREEWAY	Federal: \$1,000,000 State: \$250,000 Local: \$0 Categories: CAT-12-STPMM	Add project to 2011-2014 TIP	MAP# 57	E	

Amendment # 35

Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program

Action	Project Details						Proposed Changes		STIP Phases	Statewide Group CSJ
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments		
Modify	173	0028-05-042	2013	TXDOT BEAUMONT DISTRICT	Facility: US 90 From: 4.0 MI W OF JEFFERSON C/L To: SH 61 IN DEVERS Description: ADD 2 LANES TO EXISTING 2-LANE HIGHWAY	Federal: \$5,208,683 State: \$1,302,171 Local: \$9,574,702 Categories: STP-MM, LOCAL CONT	Modify funding as follows: Federal: \$5,208,683 State: \$11,795,605 Local: \$0 Categories: PROP-12, STP-MM	MAP# 58	C	
Add	15452	1259-01-901	2012	TXDOT HOUSTON DISTRICT	Facility: FM 1097 From: AT LONGSTREET RD To: Description: ADD LEFT TURN LANES EASTBOUND AND WESTBOUND	Federal: \$160,000 State: \$40,000 Local: \$0 Categories: STP-MM	Add project to 2011-2014 TIP	MAP# 59	C	5800-00-950
Add	13718	0523-10-034	2013	TXDOT HOUSTON DISTRICT	Facility: FM 1488 From: FM 149 To: 0.3 MI E OF COMMUNITY RD Description: CONSTRUCT RAILROAD GRADE SEPARATION OVER FM 149 AND BNSF RR AT MOSTYN (DOT# 597 112Y)	Federal: \$0 State: \$16,287,721 Local: \$0 Categories: PROP-12	Add project to 2011-2014 TIP	MAP# 60 See 0523-09-020 for remainder of project	CR	
Add	15465	0523-09-020	2013	TXDOT HOUSTON DISTRICT	Facility: FM 1488 From: 0.2 MI W. OF MILLCREEK RD To: FM 149 Description: CONSTRUCT RAILROAD GRADE SEPARATION OVER FM 149 AND BNSF RR AT MOSTYN (DOT# 597 112Y)	Federal: \$0 State: \$12,170,979 Local: \$0 Categories: PROP-12	Add project to 2011-2014 TIP	MAP# 60 See 0523-10-034 for remainder of project	C	
Add	15462	3050-02-025	2013	TXDOT HOUSTON DISTRICT	Facility: FM 2978 From: CONROE HUFFSMITH To: S. OF DRY CREEK Description: WIDEN FROM 2 TO 4-LANES	Federal: \$0 State: \$4,614,732 Local: \$0 Categories: PROP-12	Add project to 2011-2014 TIP	MAP# 61 Split out from 3050-02-024 (MPOID 906). Remainder (N to FM 1488) will be added to FY 2015 of 2035 RTP during next conformity update.	C	
Add	14178	3158-01-031	2013	CITY OF CONROE	Facility: FM 3083 From: AT UPRR To: Description: CONSTRUCT GRADE SEPARATION (DOT# 448 431H)	Federal: \$0 State: \$12,499,650 Local: \$2,700,000 Categories: PROP-12, LOCAL CONT	Add project to 2011-2014 TIP	MAP# 62	C	
Add	15453	3158-01-035	2013	TXDOT HOUSTON DISTRICT	Facility: FM 3083 From: IH 45 To: 0.2 MI E OF SH 75 Description: WIDEN TO 4-LANE DIVIDED RURAL	Federal: \$0 State: \$3,298,200 Local: \$0 Categories: PROP-12	Add project to 2011-2014 TIP	MAP# 63 Split out from 3158-01-032 (MPOID 7551). Remainder (E to LP 336 NE) will be retained in FY 2028 of 2035 RTP.	C	

Amendment # 35

Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program

Action	Project Details						Proposed Changes		STIP Phases	Statewide Group CSJ
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments		
Add	15454	0110-04-900	2012	TXDOT HOUSTON DISTRICT	Facility: IH 45 N From: NB FRNTG AT WOODLANDS PKWY/ROBINSON RD To: Description: INTERSECTION IMPROVEMENTS (REMOVE EXISTING NB TO WB RAMP AND MODIFY NB TO EB RAMP TO ADD WB TURN LANE)	Federal: \$99,200 State: \$24,800 Local: \$0 Categories: STP-MM	Add project to 2011-2014 TIP	MAP# 64	C	5800-00-950
Add	7054	0912-37-140	2013	MONTGOMERY COUNTY	Facility: KUYKENDAHL RD From: ALDEN BRIDGE To: CROWNRIDGE DR Description: CONSTRUCT 2-LANE ROADWAY (MISSING SEGMENT)	Federal: \$1,823,181 State: \$0 Local: \$455,795 Categories: STP-MM	Add project to 2011-2014 TIP	MAP# 65	CE (design review only)	
Add	15455	0338-04-079	2012	TXDOT HOUSTON DISTRICT	Facility: SH 105 From: AT AUSTIN ELEMENTARY, AT CRYSTAL TRACE/CARMEN To: FOREST AND AT CROCKETT Description: INSTALL LEFT TURN LANES	Federal: \$600,000 State: \$150,000 Local: \$0 Categories: STP-MM	Add project to 2011-2014 TIP	MAP# 66 See 0338-07-900 for remainder of project.	C	5800-00-950
Add	15463	0338-07-900	2012	TXDOT HOUSTON DISTRICT	Facility: SH 105 From: AT LEE TURNER To: Description: INSTALL LEFT TURN LANE	Federal: \$200,000 State: \$50,000 Local: \$0 Categories: STP-MM	Add project to 2011-2014 TIP	MAP# 66 See 0338-04-079 for remainder of project.	C	5800-00-950
Add	15456	0523-02-900	2012	TXDOT HOUSTON DISTRICT	Facility: FM 362 From: NB AT FM 529 AND SB AT ROYAL ST To: Description: INSTALL LEFT TURN LANES	Federal: \$400,000 State: \$100,000 Local: \$0 Categories: STP-MM	Add project to 2011-2014 TIP	MAP# 67	C	5800-00-950
Add	15457	1006-02-900	2012	TXDOT HOUSTON DISTRICT	Facility: FM 529 From: AT FM 2855 To: Description: Install a left turn on FM 529 westbound to FM 2855 southbound	Federal: \$200,000 State: \$50,000 Local: \$0 Categories: STP-MM	Add project to 2011-2014 TIP	MAP# 68	C	5800-00-950

Amendment # 30

US 59/ FM 762 Landscaping

Project Details						Proposed Changes		
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	15325	0027-12-137	2013	FORT BEND COUNTY	Facility: US 59 and FM 762 From: FM 762 EB To: FM 762 WE Description: LANDSCAPE 44 ACRES WITH NATIVE AND NATURAL VEGETATION WITH SOLAR DRIP/BUBBLER IRRIGATION SYSTEM AND RAINWATER RETRIEVAL TANK	Federal: \$1,284,085 State: \$0 Local: \$321,021 Categories: STP-ENH	Modify project description as follows: Description: LANDSCAPE 44 ACRES W/ NATIVE & NATURAL VEG, INSTALL SOLAR IRRIGATION, SIDEWALKS, TRAFFIC RAIL AND UPGRADE PED SIGNALS.	Modify project description to include pedestrian improvements not in original scope. Funding is unchanged.

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

Amendment #: 33

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

14745 (1415-02-044); 14746 (3050-02-021); 13554 (3050-03-015); 14747 (3050-03-019); 14744 (1006-01-065);
7175 (8170-12-004); 14740 (0271-07-303); 14192 (0500-03-556); 14742 (0338-11-051); 14741 (0338-03-087);
15113 (0338-04-077); 14621 (0389-05-119); 13806 (8170-12-006); 15412 (1415-02-045); 15393 (3050-02-022);
15392 (1006-01-067)

Purpose of Amendment:

Reconcile FY 2012 Category-2 funding allocations with current project estimates. Add ROW funds to support drainage pond projects on FM 529 and FM 2978 in Harris Co.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis or are exempt from regional conformity analysis..

Attachments:

1. Summary of Proposed Changes
-

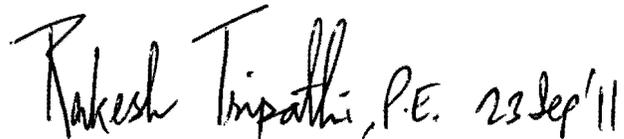
Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

9/23

Date



Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Date

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14745	1415-02-044	2012	TXDOT HOUSTON DISTRICT	Facility: FM 1464 From: SHILOH LAKE DR To: SH 99 Description: CONSTRUCT 2 DETENTION PONDS AND 1 MITIGATION SITE	Federal: \$865,280 State: \$216,320 Local: \$0 Categories: 2-METRO-TMA	Modify project description and funding as follows: Description: CONSTRUCT 1 DETENTION POND AND 1 FLOOD PLAIN MITIGATION SITE Federal: \$228,925 State: \$57,231 Local: \$0 Categories: 2-METRO-TMA	Split project (1 detention pond now under 1415-02-045, see below) and reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by \$795,044
Modify	14746	3050-02-021	2012	TXDOT HOUSTON DISTRICT	Facility: FM 2978 From: CONROE HUFFSMITH RD To: HARRIS C/L Description: WIDEN FROM 2 TO 4-LANES	Federal: \$519,168 State: \$129,792 Local: \$0 Categories: 2-METRO-TMA	Modify funding as follows: Federal: \$480,000 State: \$120,000 Local: \$0 Categories: 2-METRO-TMA	Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by \$48,960. ROW funding added under CSJ 3050-02-022 (see below).
Modify	13554	3050-03-015	2012	TXDOT HOUSTON DISTRICT	Facility: FM 2978 From: 0.065 MI S OF BOGS RD To: 0.145 MI S OF BOGS RD Description: CONSTRUCT DETENTION FACILITY	Federal: \$759,387 State: \$189,847 Local: \$0 Categories: 2-METRO-TMA	Modify funding as follows: Federal: \$702,096 State: \$175,524 Local: \$0 Categories: 2-METRO-TMA	Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by \$71,614
Modify	14747	3050-03-019	2012	TXDOT HOUSTON DISTRICT	Facility: FM 2978 From: MONTGOMERY CL To: S OF BOGS RD Description: WIDEN FROM 2 TO 4 LANES	Federal: \$138,445 State: \$34,611 Local: \$0 Categories: 2-METRO-TMA	Modify funding as follows: Federal: \$128,000 State: \$32,000 Local: \$0 Categories: 2-METRO-TMA	Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by \$13,056
Modify	14744	1006-01-065	2012	TXDOT HOUSTON DISTRICT	Facility: FM 529 From: SH 99 To: FRY RD Description: 3 DETENTION PONDS	Federal: \$692,224 State: \$173,056 Local: \$0 Categories: 2-METRO-TMA	Modify funding as follows: Federal: \$640,000 State: \$160,000 Local: \$0 Categories: 2-METRO-TMA	Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by \$65,280. ROW funding added under CSJ 1006-01-067 (see below).
Modify	7175	8170-12-004	2012	TXDOT HOUSTON DISTRICT	Facility: HEMPSTEAD RD From: UNION PACIFIC RAILROAD UNDERPASS To: WHITE OAK BAYOU Description: CONSTRUCT DETENTION CHANNEL (PHASE 1 OF 2)	Federal: \$3,581,952 State: \$895,488 Local: \$0 Categories: 2-METRO-TMA,12-STRATEGIC	Modify funding as follows: Federal: \$3,320,000 State: \$830,000 Local: \$0 Categories: 2-METRO-TMA, 12-STRATEGIC	Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by \$327,440

Amendment # 33

FY 2012 Category-2 Program Reconciliation

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14740	0271-07-303	2012	TXDOT HOUSTON DISTRICT	Facility: IH 10 W From: AT W OF WILCREST To: NULL Description: CONSTRUCT NOISE WALL	Federal: \$153,804 State: \$17,089 Local: \$0 Categories: 2-METRO-TMA	Modify funding as follows: Federal: \$142,200 State: \$15,800 Local: \$0 Categories: 2-METRO-TMA	Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by \$12,893
Modify	14192	0500-03-556	2012	TXDOT HOUSTON DISTRICT	Facility: IH 45 S From: VA To: VA Description: Preliminary Engineering, Design and Construction of 3 Detention Facilities Pertinent to Area From S of Medical Center Blvd to Kurland Dr.	Federal: \$2,920,320 State: \$424,480 Local: \$0 Categories: 2-METRO-TMA,PROP-12	Modify funding as follows: Federal: \$2,724,480 State: \$375,520 Local: \$0 Categories: 2-METRO-TMA,PROP-12	Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by \$244,800
Modify	14742	0338-11-051	2012	TXDOT HOUSTON DISTRICT	Facility: LP 336 From: FM 2854 To: IH 45 Description: WIDEN TO 4-LANES UNDIVIDED RURAL	Federal: \$6,374,783 State: \$1,593,696 Local: \$0 Categories: 2-METRO-TMA	Modify funding as follows: Federal: \$4,743,636 State: \$1,185,909 Local: \$0 Categories: 2-METRO-TMA	Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by \$2,038,934
Modify	14741	0338-03-087	2012	TXDOT HOUSTON DISTRICT	Facility: SH 105 From: WALDEN RD To: OLD RIVER RD Description: WIDEN WESTBOUND FROM 2 TO 3 LANES	Federal: \$865,280 State: \$216,320 Local: \$0 Categories: 2-METRO-TMA	Modify funding as follows: Federal: \$960,000 State: \$240,000 Local: \$0 Categories: 2-METRO-TMA	Reconcile Category-2 funding with revised project estimates. Cat-2 funding increased by \$118,400
Modify	14621	0389-05-119	2012	TXDOT HOUSTON DISTRICT	Facility: SH 146 From: AT BNSF RR/PORT RD To: NULL Description: CONSTRUCT NORTHBOUND DIRECT CONNECTOR	Federal: \$6,107,065 State: \$1,526,767 Local: \$351,118 Categories: 2-METRO-TMA,10-MISC,LOCAL CONT	Modify funding as follows: Federal: \$5,799,061 State: \$1,449,766 Local: \$351,118 Categories: 2-METRO-TMA,10-MISC,LOCAL CONT	Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by \$385,005
Modify	13806	8170-12-006	2012	TXDOT HOUSTON DISTRICT	Facility: WASHINGTON AVE / HEMPSTEAD RD From: WASHINGTON/KATY ROAD SPLIT To: IH 10 Description: CONSTRUCT 8-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY (PHASE 1 OF 2)	Federal: \$7,113,238 State: \$1,778,310 Local: \$0 Categories: 12-STRATEGIC,10-MISC,2-METRO-TMA	Modify funding as follows: Federal: \$6,884,648 State: \$1,721,163 Local: \$ Categories: 12-STRATEGIC,10-MISC,2-METRO-TMA	Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by \$285,737

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	15412	1415-02-045	2012	TXDOT HOUSTON DISTRICT	Facility: FM 1464 From: AT PUMPKIN LAKE To: Description: CONSTRUCT 1 DETENTION POND	Federal: \$865,280 State: \$216,320 Local: \$0 Categories: 2-METRO-TMA	Add to TIP	Split detention pond at Pumpkin Lake from CSJ 1415-02-044. Additional funds from Cat-2 balance.
Add	15393	3050-02-022	2012	TXDOT HOUSTON DISTRICT	Facility: FM 2978 From: CONROE HUFFSMITH RD To: HARRIS C/L Description: RIGHT OF WAY ACQUISITION	Federal: \$120,000 State: \$30,000 Local: \$0 Categories: 2-METRO-TMA	Add to TIP	Add ROW phase associated with CSJ 3050-02-021 to TIP in FY2012 to support project delivery. Additional funds from Cat-2 balance.
Add	15392	1006-01-067	2012	TXDOT HOUSTON DISTRICT	Facility: FM 529 From: SH 99 To: W OF FRY RD Description: ROW ACQUISITION & UTILITY ADJUSTMENTS	Federal: \$302,000 State: \$75,500 Local: \$0 Categories: 2-METRO-TMA	Add to TIP	Add ROW phase associated with CSJ 1006-01-065 to TIP in FY2012 to support project delivery. Additional funds from Cat-2 balance.

Amendment # 36

Sponsor Requested CMAQ/STP-MM Program Modifications

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14656	0912-00-424	2012	AIRLINE IMPROVEMENT DISTRICT	Facility: AIRLINE IMPROVEMENT DISTRICT From: VA To: VA Description: AIRLINE IMPROVEMENT DISTRICT BICYCLE/PEDESTRIAN IMPROVEMENTS	Federal: \$2,545,403 State: \$0 Local: \$636,351 Categories: 5-CMAQ	Delay project to FY 2013	Project not ready for FY 2012 letting due to STIP/FPAA delays to design phase.
Modify	9351	0912-71-631	2013	CITY OF HOUSTON	Facility: KEEGANS BAYOU TRAIL From: KIRKWOOD DR To: GESSNER DR Description: CONSTRUCT HIKE & BIKE TRAIL	Federal: \$5,237,703 State: \$0 Local: \$1,630,235 Categories: 5-CMAQ,LOCAL CONT	Advance project to FY 2012	Project ready for FY 2012, advance at recommendation of TxDOT.
Modify	10817	0912-72-190	2012	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: ITS FOR HIGH DEMAND ARTERIAL STREETS, HARRIS COUNTY PHASE 4 RCTSS	Federal: \$5,678,400 State: \$0 Local: \$1,767,402 Categories: 5-CMAQ,LOCAL CONT	Delay project to FY 2014	Sponsor requests project delay to FY 2014
Modify	13673	0912-71-046	2012	HARRIS COUNTY	Facility: HARRIS COUNTY PRECINCT 1 From: VA To: VA Description: IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 1 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS	Federal: \$2,240,756 State: \$0 Local: \$697,435 Categories: 5-CMAQ,LOCAL CONT	Delay project to FY 2014	Sponsor requests project delay to FY 2014
Modify	13675	0912-72-196	2012	HARRIS COUNTY	Facility: HARRIS COUNTY PRECINCT 2 From: VA To: VA Description: ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBER CONNECTIVITY AND COMMUNICATIONS)	Federal: \$4,111,855 State: \$0 Local: \$1,279,815 Categories: 5-CMAQ,LOCAL CONT	Delay project to FY 2013	Sponsor requests project delay to FY 2013

Amendment # 36

Sponsor Requested CMAQ/STP-MM Program Modifications

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	13676	0912-71-045	2012	HARRIS COUNTY	Facility: HARRIS COUNTY PRECINCT 3 From: VA To: VA Description: IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 3 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS	Federal: \$4,427,077 State: \$0 Local: \$1,377,929 Categories: 5-CMAQ, LOCAL CONT	Delay project to FY 2014	Sponsor requests project delay to FY 2014
Modify	13677	0912-72-198	2012	HARRIS COUNTY	Facility: HARRIS COUNTY PRECINCT 4 From: VA To: VA Description: ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILD-OUT (FIBER CONNECTIVITY AND COMMUNICATIONS)	Federal: \$439,916 State: \$0 Local: \$136,924 Categories: 5-CMAQ, LOCAL CONT	Delay project to FY 2013	Sponsor requests project delay to FY 2013
Modify	13517	0912-71-044	2014	METRO	Facility: INTERMODAL TERMINAL From: TBD To: NULL Description: CONSTRUCT INTERMODAL TRANSIT TERMINAL	Federal: \$13,993,932 State: \$0 Local: \$3,498,483 Categories: 7-STP-MM	Modify description and funding as follows: Description: CONSTRUCT INTERMODAL TRANSIT TERMINAL (ROADWAY ACCESS, ETC) Federal: \$8,315,532 State: \$0 Local: \$2,078,883 Categories: 7-STP-MM	Advance transit center and bike/ped elements under MPOID 15466 (see below) to consume FY 2012 CMAQ balance.
Modify	13600	0912-72-184	2012	TIMBER LANE UTILITY DISTRICT	Facility: CYPRESS CREEK HIKE & BIKE TRAIL From: RAMBLING BROOK DR To: TIMBER LANE PARK Description: CONSTRUCT HIKE AND BIKE TRAIL, BENCHES, LIGHTING AND BRIDGES	Federal: \$3,295,493 State: \$0 Local: \$823,873 Categories: 5-CMAQ	Delay project to FY 2013	Project not ready for FY 2012 letting due to STIP/FPAA delays to design phase.
Add	15466	TBD  0912-72-901	2012	METRO	Facility: INTERMODAL TERMINAL From: TBD To: NULL Description: CONSTRUCT INTERMODAL TRANSIT TERMINAL (TRANSIT CENTER & BIKE/PED ACCESS)	Federal: \$5,678,400 State: \$0 Local: \$1,419,600 Categories: 5-CMAQ	Split from MPOID 13517 and advance to FY 2012	Advance transit center and bike/ped access elements from MPOID 13517 (see above) to consume FY 2012 CMAQ balance.