

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Odessa District

November Quarterly Revisions

November 2011

TXDOT ODESSA DISTRICT
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
6 - ODESSA	MARTIN	0380-07-024	SH 349	C			\$ 5,358,100
LIMITS FROM SH 176						REVISION DATE: 11/2011	
LIMITS TO: DAWSON COUNTY LINE						MPO PROJ NUM:	
PROJECT WIDEN TO FOUR LANES UN-DIVIDED						FUNDING CAT(S): 3- Prop 12 , 10	
DESCR:						PROJECT HISTORY:	
REMARKS						WIDEN TO FOUR LANES UNDIVIDED	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 262,547	COST OF APPROVED PHASES: \$ 5,358,100	3-Prop 12	\$ 3,605,150	\$	\$	\$ 3,605,150*
ROW PURCHASE:	\$		10-MISC:	\$ 1,402,360	\$ 350,590	\$	\$ 1,752,950
CONST COST:	\$ 5,358,100		TOTAL:	\$ 1,402,360	\$ 3,955,740	\$	\$ 5,358,100
CONST ENG:	\$ 265,762						
CONTING:	\$ 106,626						
IND COSTS:	\$ 661,190						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 6,654,224						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

TXDOT ODESSA DISTRICT
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
6 - ODESSA	MARTIN	0380-08-020	SH 349	C			\$ 13,431,000
LIMITS FROM MIDLAND COUNTY LINE						REVISION DATE: 11/2011	
LIMITS TO: SH 176						MPO PROJ NUM:	
PROJECT WIDEN TO FOUR LANES UN-DIVIDED						FUNDING CAT(S): 3-Prop 12	
DESCR:						PROJECT WIDEN TO FOUR LANES UN-DIVIDED	
REMARKS						HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 658,119	COST OF APPROVED PHASES: \$ 13,431,000	3-Prop 12	\$ C \$ 13,431,000	\$ C \$	\$ C \$	\$ 13,431,000*
ROW PURCHASE:	\$ C		TOTAL:	\$ C \$ 13,431,000	\$ C \$	\$ C \$	\$ 13,431,000
CONST COST:	\$ 13,431,000						
CONST ENG:	\$ 666,178						
CONTING:	\$ 267,277						
IND COSTS:	\$ 1,657,385						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 16,679,959						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Odessa District
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
Nov-11

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$17,036,150	\$17,036,150	\$0	\$0	\$0	\$0	\$17,036,150	\$17,036,150
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$1,752,950	\$1,752,950	\$0	\$0	\$0	\$0	\$1,752,950	\$1,752,950
11	District Discretionary	\$0	\$0	\$2,598,783	\$2,598,783	\$0	\$0	\$0	\$0	\$2,598,783	\$2,598,783
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$21,387,883	\$21,387,883	\$0	\$0	\$0	\$0	\$21,387,883	\$21,387,883

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$3,481,386	\$0	\$0	\$3,481,386
State	\$0	\$870,347	\$0	\$0	\$870,347
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$17,036,150	\$0	\$0	\$17,036,150
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$21,387,883	\$0	\$0	\$21,387,883