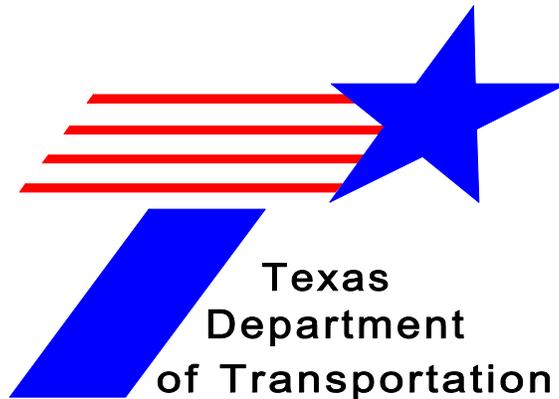


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM

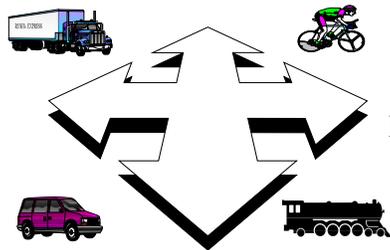


HIGHWAY

Paris District

November Quarterly Revisions

November 2011



**SHERMAN-DENISON
METROPOLITAN PLANNING ORGANIZATION
INTERMODAL URBAN TRANSPORTATION PLANNING**

October 24, 2011

Texas Department of Transportation
Attn: Lori Morel
P.O. Box 149217
Austin, TX 78714-9217

Ms. Morel:

On August 3, 2011 the Transportation Policy Board, approved using the increased funding allocation for the Sherman-Denison MPO in the amount of \$3.396 million from Proposition 12 for the widening of Loy Lake Bridge overpass (CSJ # 0047-18-068). These funds, in conjunction with funds previously approved for CSJ # 0202-08-054, would cover the cost of the new project.

The MPO followed our approved Public Participation Plan as required. A public involvement meeting was held on August 9, 2011 to present the proposed changes. On September 29, 2011, the Texas Transportation Commission (TTC), via minute order #112823 approved the use of the Proposition 12 funds. On October 5, 2011 the MPO approved an amendment to our FY 2011 - 2014 TIP.

Attached please find the excel file containing the approved changes.

You will note the changes as follows:

1. CSJ# 0202-08-054 FM 131, widening from 2-lane to 4-lane from Taylor to Lambert scheduled for FY 2013 will be moved to FY 2018*.
2. CSJ#0047-18-068, US 75, widen existing bridge overpass at Loy Lake Road, scheduled for FY 2018 will be moved to FY 2013*.

*We are requesting the FY 2011 - 2014 TIP be amended to reflect the above information.

Please contact us should you have any questions.

Sincerely,

Wally Johnson
Transportation Planner

enclosures

Sherman - Denison Metropolitan Planning Organization

FY 2011 - 2014 Transportation Improvement Program

FY 2013 Amendment No. 1-100511

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	GRAYSON	0047-18-068	US 75	Aug-13	C,E			\$5,245,419
LIMITS FROM:		At Loy Lake Road				REV DATE:		Nov-11
LIMITS TO:						MPO PROJECT ID:		SDHWY114
TIP DESCRIPTION:		Widen Existing Bridge Overpass				FUNDING CATEGORY:		2U,3
REMARKS:		Approved as Cat 2 Urban Corridor Proj in 2012 UTP		PROJECT HISTORY (P7):				
				Widen existing bridge overpass				

Total Project Cost Information (P10) :		Authorized Funding by Category/Share (P2,P8):						
	Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category
Preliminary Engineering:	\$233,957							
ROW Purchase:	\$0	2U	\$2,315,536	\$578,884		\$0	\$0	\$2,894,420
Construction Engineering:	\$236,822	3	\$0	\$2,351,000		\$0	\$0	\$2,351,000
Construction Cost:	\$4,774,640		\$0	\$0		\$0	\$0	\$0
Contingencies:	\$95,015		\$0	\$0		\$0	\$0	\$0
Indirect Costs:	\$389,611		\$0	\$0		\$0	\$0	\$0
Bond Financing:	\$0		\$0	\$0		\$0	\$0	\$0
Other Field: (PCO)	\$178,572		\$0	\$0		\$0	\$0	\$0
Total Project Cost (YOE):			\$2,315,536	\$2,929,884		\$0	\$0	\$5,245,420
		Total Funding by Share						

FY 2011								
DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	GRAYSON			Aug-11	C,E			\$0
LIMITS FROM:						REV DATE:		Jul-10
LIMITS TO:						MPO PROJECT ID:		
TIP DESCRIPTION:						FUNDING CATEGORY:		Local
REMARKS:		PROJECT HISTORY (P7):						

Total Project Cost Information (P10) :		Authorized Funding by Category/Share (P2,P8):						
	Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category
Preliminary Engineering:	\$0							
ROW Purchase:	\$0		\$0	\$0		\$0	\$0	\$0
Construction Engineering:	\$0		\$0	\$0		\$0	\$0	\$0
Construction Cost:	\$0		\$0	\$0		\$0	\$0	\$0
Contingencies:	\$0		\$0	\$0		\$0	\$0	\$0
Indirect Costs:	\$0		\$0	\$0		\$0	\$0	\$0
Bond Financing:	\$0		\$0	\$0		\$0	\$0	\$0
Other Field:	\$0		\$0	\$0		\$0	\$0	\$0
Total Project Cost (YOE):			\$0	\$0		\$0	\$0	\$0
		Total Funding by Share						

Phase: C=Construction E=Engineering R=ROW T=Transfer

**SHERMAN-DENISON MPO
TRANSPORTATION IMPROVEMENT PROGRAM 2011-2014
HISTORY OF AMENDMENTS/REVISIONS**

Approval of adoption of the Draft 2011 – 2014 Transportation Improvement Program (TIP) for the Sherman-Denison MPO – February 3, 2010.

Approval of adoption of the Final 2011 – 2014 Transportation Improvement Program (TIP) for the Sherman-Denison MPO – June 2, 2010.

Page 41, 42. Administrative Change – Category 9 (Enhancement Project) – October 6, 2010.

Page 43, 44. Administrative Change – Category 8 (Safety Project) -- Use of cost underruns on the Category 8 statewide safety projects (MO 112048) – January 13, 2011.

Page 45, 46. Administrative Change – Category 10 (Supplemental Transportation Projects) – 100% State funded project. – March 11, 2011

Page 47, 48. Administrative Change – Category 1 (Preventive Maintenance) — March 22, 2011

Page 49, 50. Amendment – Proposition 12 — October 5, 2011

Sherman-Denison Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
November 2011 STIP Amendment No. 1-100511

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
2M	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$1,147,504	\$1,147,504	\$2,894,420	\$2,894,420	\$0	\$0	\$4,041,924	\$4,041,924
3	Non-Traditionally Funded Transportation Project	\$1,300,000	\$1,300,000	\$0	\$0	\$2,351,000	\$2,351,000	\$0	\$0	\$3,651,000	\$3,651,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$497,338	\$497,338	\$0	\$0	\$0	\$0	\$0	\$0	\$497,338	\$497,338
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$755,040	\$755,040	\$0	\$0	\$0	\$0	\$0	\$0	\$755,040	\$755,040
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$3,452,378	\$3,452,378	\$1,147,504	\$1,147,504	\$5,245,420	\$5,245,420	\$0	\$0	\$9,845,302	\$9,845,302

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$1,721,870	\$918,003	\$2,315,536	\$0	\$4,955,409
State	\$331,040	\$229,501	\$578,884	\$0	\$1,139,425
Local Match	\$99,468	\$0	\$0	\$0	\$99,468
CAT 3 - Local Contributions	\$1,300,000	\$0	\$0	\$0	\$1,300,000
CAT 3 - Prop 12	\$0	\$0	\$2,351,000	\$0	\$2,351,000
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$3,452,378	\$1,147,504	\$5,245,420	\$0	\$9,845,302