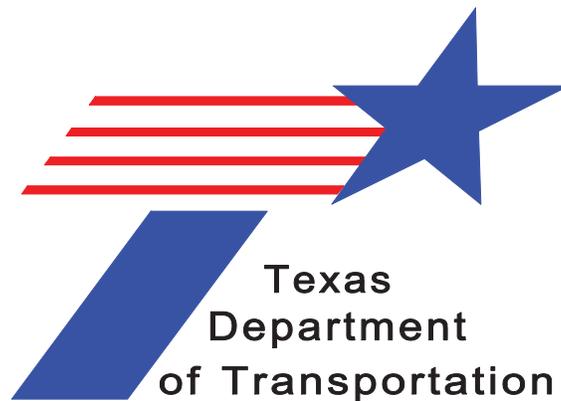


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Pharr District

November Quarterly Revisions

November 2011

PHARR RURAL - GROUPED PROJECTS
FY 2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM
PHARR DISTRICT PROJECTS
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
21-PHARR	WILLACY	0921-27-033	CR 333	C,E	N/A	TxDOT	\$596,627.87

LIMITS FROM: 0.8 Mile West of FM 490 **REVISION DATE:** 11/1/2011
LIMITS TO: Main East Canal **MPO PROJ NUM:** 5800-00-953 (Grouped)
PROJECT DESCRIPTION: Replace Bridge & Reconstruct Approaches **FUNDING CAT(S):** 6

REMARKS: Str #AA03-33-001 **PROJECT HISTORY:** N/A

TOTAL PROJECT COST INFORMATION				Authorized Funding by Category Share					
					Federal	State	Local	Local Contribution	Total Funding by Category
Preliminary Engineering:	4.90%	\$29,234.77		Cat 1 Cost:	\$0.00	\$0.00	\$0.00		\$0.00
Right of Way:		\$0.00	COST OF	Cat 6 Cost:	\$477,302.29	\$59,662.79	\$59,662.79		\$596,627.87
Construction:		\$596,627.87	APPROVED	Cat 8 Cost:	\$0.00	\$0.00	\$0.00		\$0.00
Construction Engineering:	7.50%	\$44,747.09	PHASES:	Prop 12 Cost:	\$0.00	\$0.00	\$0.00		\$0.00
Contingencies	7.00%	\$41,763.95	\$596,627.87	Local Contribution:				\$0.00	\$0.00
Indirects:	6.47%	\$38,601.82		Total Funding by Share:	\$477,302.29	\$59,662.79	\$59,662.79	\$0.00	\$596,627.87
Bond Financing:		\$0.00							
Total Project Cost (YOE):		\$750,975.49							

RESOLUTION 2011-11

SUBJECT: Approval of FY2011-2014 Transportation Improvement Plan (TIP) Amendment #5 - A

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

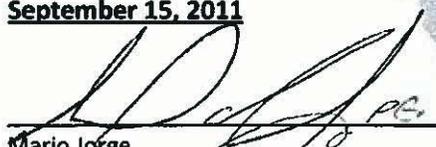
WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

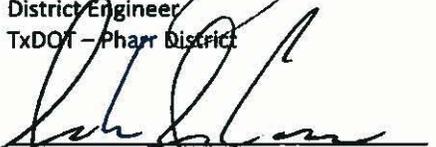
WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

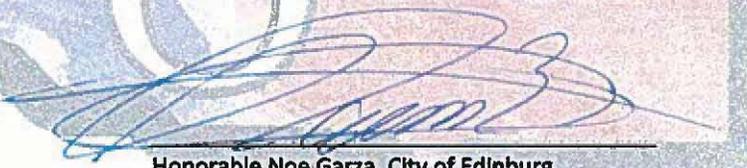
NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve and adopt the attached project listing as the Transportation Improvement Plan (TIP) Amendment #5.

	<u>PROJECT</u>	<u>CSI</u>	<u>LIMITS</u>	<u>YOE</u>	<u>DEVELOPER</u>
FY 2012	US 281	0255-07-129	FM 2812 TO FM 162	\$6,529,640	TXDOT
	US 281	0255-07-128	FM 162 TO FM 490	\$6,754,800	TXDOT
	FM 681/FM 2221	0862-01-048	0.25M W OF MOOREFIELD TO FM681	\$1,024,134	TXDOT
	FM 2221	0862-01-046	0.25M W OF SH 364 TO 0.25M W OF MOOREFIELD	\$3,126,460	TXDOT
	PHARR INT'L BRIDGE	0921-02-253	AT PHARR/REYNOSA INT'L BRIDGE	\$1,372,462	PHARR
	BUS 83 - ROW	0039-04-095	FM491 TO 0.2M E CAMERON CTY LINE	\$400,000	TXDOT
	FM 493 - ROW	0863-01-057	CHAMPION ST TO US 281	\$2,514,626	TXDOT
	VARIOUS	VARIOUS TO VARIOUS	\$420,000	VARIOUS	
FY 2013	BUS 83	0039-04-095	FM491 TO 0.2M E CAMERON CTY LINE	\$10,994,000	TXDOT
	2 MILE LINE N RD	0921-02-284	INSPIRATION TO SH 107	\$4,139,127	MISSION
	2 MILE LINE N RD	0921-02-921	SH 364 TO INSPIRATION	\$2,492,025	MISSION
	FM 493	0863-01-053	BUS 83 TO CHAMPION ST	\$208,000	TXDOT
	US 83 OVERPASS @ INSPIRATION	0039-17-176	W OF SHOWERS TO LOS EBANOS	\$20,236,708	TXDOT
FY 2014	US83 LA JOYA RELIEF ROUTE	0039-02-040	1.8M E OF FM 886 TO 0.5M E OF SHOWERS	\$20,000,000	HCRMA

September 15, 2011


Mario Jofge
District Engineer
TxDOT - Pharr District


Andrew A. Canon
Transportation Director
Hidalgo County MPO


Honorable Noe Garza, City of Edinburg
Chairman of the Hidalgo
County MPO Policy Committee

RESOLUTION 2011-14

SUBJECT: Approval of FY2011-2014 Transportation Improvement Plan (TIP) Amendment #5 - B

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

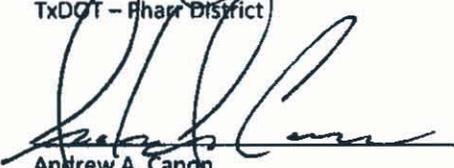
WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

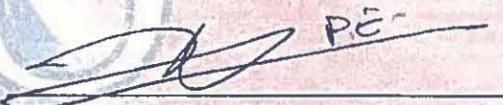
NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve and adopt the attached project listing as the Transportation Improvement Plan (TIP) Amendment #5B

	<u>PROJECT</u>	<u>CSI</u>	<u>LIMITS</u>	<u>YOE</u>	<u>DEVELOPER</u>
FY 2012	BUSINESS 83	0039-04-095	FM 491 TO CAMERON COUNTY LINE	\$11,394,000	TXDOT
	FM 494 (SHARY ROAD)	0864-01-900	SUNSET LANE TO COLORADO ST	\$370,805	MISSION
	SH 336	0621-01-900	TRENTON AVE TO WICHITA AVE	\$80,850	MCALLEN
	FM 2220	2094-01-901	FM 1924 (BUDDY OWENS ROAD) TO YUMA AVE	\$50,050	MCALLEN
	FM 1926	1804-02-900	INTERSECTION DOVE AVE & 23 RD ST	\$121,099	MCALLEN
FY 2014	ANZALDUAS INT'L PORT OF ENTRY	0921-02-921	ANZALDUAS INT'L PORT OF ENTRY (NB)	\$5,300,000	ANZALDUAS INT'L BRIDGE BOARD

October 20, 2011


Mario Jorge, P.E.
District Engineer
TxDOT - Pharr District


Andrew A. Cannon
Transportation Director
Hidalgo County MPO

 PE
Honorable Noe Garza, P.E.
City of Edinburg
Chairman of the Hidalgo
County Transportation Policy Committee

RESOLUTION 2011-10

SUBJECT: Approval of FY2035 Metropolitan Transportation Plan (MTP) Amendment #6 - A

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

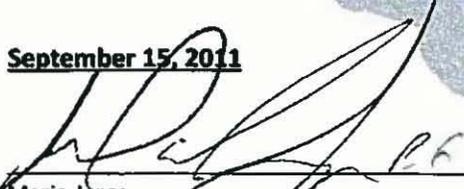
WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

WHEREAS, the MPO is amending the MTP with TxDOT Category 7 reconciliation funds of \$32 million and Proposition 12 Funds allocated

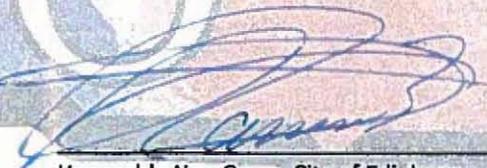
NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve and adopt the projects listed as the FY2035 Metropolitan Transportation Plan (MTP) Amendment #6.

	<u>PROJECT</u>	<u>CSJ</u>	<u>LIMITS</u>	<u>YOE</u>	<u>DEVELOPER</u>
FY 2012	US 281	0255-07-129	FM 2812 TO FM 162	\$6,529,640	TXDOT
	US 281	0255-07-128	FM 162 TO FM 490	\$6,754,800	TXDOT
	FM 681/FM 2221	0862-01-048	0.25M W OF MOOREFIELD TO FM681	\$1,024,134	TXDOT
	FM 2221	0862-01-046	0.25M W OF SH 364 TO 0.25M W OF MOOREFIELD	\$3,126,460	TXDOT
	PHARR INT'L BRIDGE	0921-02-253	AT PHARR/REYNOSA INT'L BRIDGE	\$1,372,462	PHARR
	BUS 83 - ROW	0039-04-095	FM491 TO 0.2M E CAMERON CTY LINE	\$400,000	TXDOT
	FM 493 - ROW	0863-01-057	CHAMPION ST TO US 281	\$2,514,626	TXDOT
	VARIOUS		VARIOUS TO VARIOUS	\$420,000	VARIOUS
FY 2013	BUS 83	0039-04-095	FM491 TO 0.2M E CAMERON CTY LINE	\$10,994,000	TXDOT
	2 MILE LINE N RD	0921-02-284	INSPIRATION TO SH 107	\$4,139,127	MISSION
	2 MILE LINE N RD	0921-02-921	SH 364 TO INSPIRATION	\$2,492,025	MISSION
	FM 493	0863-01-053	BUS 83 TO CHAMPION ST	\$208,000	TXDOT
	US 83 OVERPASS @ INSPIRATION	0039-17-176	W OF SHOWERS TO LOS EBANOS	\$20,236,708	TXDOT
FY 2014	US83 LA JOYA RELIEF ROUTE	0039-02-040	1.8M E OF FM886 TO 0.5M E OF SHOWERS	\$20,000,000	HCRMA
FY 2015	SH 364 (LA HOMA)	2966-01-009	FM 495 TO FM 1924	\$9,033,248	TXDOT

September 15, 2011


Mario Jorge
District Engineer
TxDOT - Pharr District


Andrew A. Canon
Transportation Director
Hidalgo County MPO


Honorable Noe Garza, City of Edinburg
Chairman of the Hidalgo
County MPO Policy Committee

RESOLUTION 2011-15

SUBJECT: Approval of FY2035 Metropolitan Transportation Plan (MTP) Amendment #6 – B

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

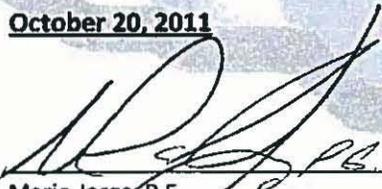
WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve and adopt the projects listed as the FY2035 Metropolitan Transportation Plan (MTP) Amendment #6B.

<u>PROJECT</u>	<u>CSJ</u>	<u>LIMITS</u>	<u>YOE</u>	<u>DEVELOPER</u>
FY 2012 BUSINESS 83	0039-04-095	FM 491 TO CAMERON COUNTY LINE	\$11,394,000	TXDOT
FM 494 (SHARY ROAD)	0864-01-900	SUNSET LANE TO COLORADO ST	\$370,805	MISSION
SH 336	0621-01-900	TRENTON AVE TO WICHITA AVE	\$80,850	MCALLEN
FM 2220	2094-01-901	FM 1924 (BUDDY OWENS RD) TO YUMA AVE	\$50,050	MCALLEN
FM 1926	1804-02-900	INTERSECTION DOVE AVE & 23 RD ST	\$121,099	MCALLEN
FY 2014 ANZALDUAS INT'L PORT OF ENTRY	0921-02-921	ANZALDUAS INT'L PORT OF ENTRY (NB)	\$5,300,000	ANZALDUAS INT'L BRIDGE BOARD

October 20, 2011


Mario Jorge, P.E.
District Engineer
TxDOT – Pharr District


Andrew A. Canon
Transportation Director
Hidalgo County MPO

 DE
Honorable Noe Garza, P.E.
City of Edinburg
Chairman of the Hidalgo
County Transportation Policy Committee

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2011-2014 TIP
Pharr District Projects
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0255-07-129	US 281	C/E	COUNTY	TXDOT	\$6,529,640	
LIMITS FROM:	FM 2812					REVISION DATE:	11/1/2011	
LIMITS TO:	FM 162 (EL CIBOLO)					MPO PROJ NUMBER:	HC-53	
PROJECT	RECONSTRUCT MAIN LANES & ADD FRONTAGE ROADS					FUNDING CAT(S):	PROPOSITION 12	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS	CONSTRUCTION, PE & CE = PROPOSITION 12							
P7:	E=CONSTRUCTION ENGINEERING AND PRELIMINARY ENGINEERING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	2.64%	\$153,120	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	PROPOSITION 12	\$6,529,640			\$6,529,640
CONST COST:		\$5,800,000	PHASES:					
CONST ENG:	4.63%	\$268,540	\$6,529,640					
CONTING:	5.31%	\$307,980						
IND COSTS:	6.20%	\$359,600						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$6,889,240	TOTALS	\$0	\$6,529,640	\$0	\$0	\$6,529,640
PHARR	HIDALGO	0255-07-128	US 281	C/E	COUNTY	TXDOT	\$6,754,800	
LIMITS FROM:	FM 162 (EL CIBOLO)					REVISION DATE:	11/1/2011	
LIMITS TO:	FM 490					MPO PROJ NUMBER:	HC-276	
PROJECT	RECONSTRUCT MAIN LANES & ADD FRONTAGE ROADS					FUNDING CAT(S):	PROPOSITION 12	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS	CONSTRUCTION, PE & CE = PROPOSITION 12							
P7:	E=CONSTRUCTION ENGINEERING AND PRELIMINARY ENGINEERING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	2.64%	\$158,400	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	PROPOSITION 12	\$6,754,800			\$6,754,800
CONST COST:		\$6,000,000	PHASES:					
CONST ENG:	4.63%	\$277,800	\$6,754,800					
CONTING:	5.31%	\$318,600						
IND COSTS:	6.20%	\$372,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$7,126,800	TOTALS	\$0	\$6,754,800	\$0	\$0	\$6,754,800
PHARR	HIDALGO	0862-01-048	FM 681 / FM 2221	R	COUNTY	TXDOT	\$1,024,134	
LIMITS FROM:	0.25 MI W OF MOOREFIELD RD					REVISION DATE:	11/1/2011	
LIMITS TO:	FM 681					MPO PROJ NUMBER:	HC-38b	
PROJECT	RIGHT-OF-WAY ACQUISITION FOR WIDEN TO 4 LANE DIVIDED					FUNDING CAT(S):	7	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS	YOE / CAP = \$R							
P7:						PE = 100% LG; ROW = CAT 7		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$71,703	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,024,134	APPROVED	CAT 7	\$819,307	\$189,465	\$15,362	\$1,024,134
CONST COST:		\$1,463,336	PHASES:					
CONST ENG:	7.50%	\$109,750	\$1,024,134					
CONTING:	7.00%	\$102,434						
IND COSTS:	6.20%	\$90,727						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$2,862,084	TOTALS	\$819,307	\$189,465	\$15,362	\$0	\$1,024,134

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2011-2014 TIP
Pharr District Projects
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0862-01-046	FM 2221	R	COUNTY	TXDOT	\$3,126,460
LIMITS FROM:		0.25 MI W OF SH 364				REVISION DATE:	11/1/2011
LIMITS TO:		0.25 MI W OF MOOREFIELD RD				MPO PROJ NUMBER:	HC-22A
PROJECT		RIGHT-OF-WAY ACQUISITION FOR WIDEN TO 4 LANE DIVIDED				FUNDING CAT(S):	7, LOCAL
DESCRIPTION:						PROJECT HISTORY:	
REMARKS		YOE / CAP = \$R				PE = 100% LG; ROW CAT 7	
P7:							

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	4.90%	\$132,083	COST OF APPROVED PHASES: \$3,126,460	CAT 7	\$2,169,121	\$501,609	\$40,671	\$2,711,401	
ROW PURCHASE:		\$3,126,460		OTHER			\$415,059	\$415,059	
CONST COST:		\$2,695,567		TOTALS	\$2,169,121	\$501,609	\$40,671	\$415,059	\$3,126,460
CONST ENG:	5.00%	\$134,778							
CONTING:	6.50%	\$175,212							
IND COSTS:	6.20%	\$167,125							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$6,431,225							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-253	PHARR INT'L BRIDGE	C	PHARR	PHARR INT'L BRIDGE	\$1,372,462
LIMITS FROM:		AT PHARR / REYNOSA INT'L BRIDGE				REVISION DATE:	11/1/2011
LIMITS TO:						MPO PROJ NUMBER:	HC-231B
PROJECT		IMPROVEMENTS (ITS) AT PHARR / REYNOSA INT'L BRIDGE				FUNDING CAT(S):	10 - CBI, LOCAL
DESCRIPTION:						PROJECT HISTORY:	
REMARKS		YOE / CAP = \$C				\$1,034,000 FUNDED W/CAT 10; ADDITIONAL YOE COSTS 100% LOCAL; LOCAL LET; PE / ROW = 100% LG	
P7:							

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	4.90%	\$67,251	COST OF APPROVED PHASES: \$1,372,462	CAT 10-CBI	\$827,200	\$206,800		\$1,034,000	
ROW PURCHASE:		\$0		LOCAL			\$338,462	\$338,462	
CONST COST:		\$1,372,462		TOTALS	\$827,200	\$0	\$206,800	\$338,462	\$1,372,462
CONST ENG:	7.50%	\$102,935							
CONTING:	7.00%	\$96,072							
IND COSTS:	6.20%	\$85,093							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$1,723,812							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0039-04-095	BUS 83	C/E/R	MERCEDES	TXDOT	\$11,394,000
LIMITS FROM:		FM 491 (TEXAS AVE)				REVISION DATE:	11/1/2011
LIMITS TO:		CAMERON COUNTY LINE				MPO PROJ NUMBER:	HC-96
PROJECT		CONSTRUCT 4 LANE DIVIDED URBAN				FUNDING CAT(S):	7, PROPOSITION 12, LOCAL
DESCRIPTION:						PROJECT HISTORY:	
REMARKS		CAT 7 = \$5,814,250, PROP 12 = \$5,579,000, AND LOCAL \$750 FOR PE, CE, ROW, CONSTRUCTION, AND CONTINGENCIES					
P7:							

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	2.50%	\$250,000	COST OF APPROVED PHASES: \$11,394,000	CAT 7	\$4,651,400	\$1,162,850		\$5,814,250	
ROW PURCHASE:		\$150,000		PROPOSITION 12		\$5,579,000		\$5,579,000	
CONST COST:		\$10,000,000		OTHER			\$750	\$750	
CONST ENG:	4.63%	\$463,000		TOTALS	\$4,651,400	\$6,741,850	\$750	\$0	\$11,394,000
CONTING:	5.31%	\$531,000							
IND COSTS:	6.20%	\$620,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$12,014,000							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2011-2014 TIP
Pharr District Projects
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0863-01-057	FM 493	R	DONNA	TxDOT	\$2,514,626		
LIMITS FROM:		CHAMPION ST		REVISION DATE:		11/1/2011			
LIMITS TO:		US 281		MPO PROJ NUMBER:		HC-32a			
PROJECT		RIGHT-OF-WAY FOR RECONSTRUCT & ADD SHOULDERS		FUNDING CAT(S):		10 - EARMARK			
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		YOE / CAP = \$R		PE = 100% LG; ROW = 10 - EARMARK FUNDS					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$306,175	COST OF APPROVED PHASES: \$2,514,626	10-EARMARK	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,514,625			\$2,011,700	\$251,463	\$251,463		\$2,514,626
CONST COST:		\$6,248,474							
CONST ENG:	5.00%	\$312,424							
CONTING:	6.50%	\$406,151							
IND COSTS:	6.20%	\$387,405							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$10,175,254		TOTALS	\$2,011,700	\$251,463	\$251,463	\$0	\$2,514,626
PHARR	HIDALGO	0864-01-900	FM 494	C	MISSION	MISSION	\$370,805		
LIMITS FROM:		SUNSET LANE		REVISION DATE:		11/1/2011			
LIMITS TO:		COLORADO ST		MPO PROJ NUMBER:		HC-278			
PROJECT		SIGNAL RE-TIMING & ADD LANES @ US 83		FUNDING CAT(S):		1, 7			
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		CONSTRUCTION CAT 1 = \$202,804, AND CAT 7 = \$168,001; OTHER							
P7:		ADDITIONAL COSTS = 100% LG							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$18,169	COST OF APPROVED PHASES: \$370,805	CAT 1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0			\$162,243	\$40,561			\$202,804
CONST COST:		\$370,805			\$134,401	\$33,600			\$168,001
CONST ENG:	7.50%	\$27,810							
CONTING:	7.00%	\$25,956							
IND COSTS:	6.20%	\$22,990							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$465,730		TOTALS	\$296,644	\$74,161	\$0	\$0	\$370,805
PHARR	HIDALGO	0621-01-900	SH 336	C	MCALLEN	MCALLEN	\$80,850		
LIMITS FROM:		TRENTON AVE		REVISION DATE:		11/1/2011			
LIMITS TO:		WICHITA AVE		MPO PROJ NUMBER:		HC-279			
PROJECT		CORRIDOR SIGNAL RE-TIMING		FUNDING CAT(S):		7			
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		CONSTRUCTION = CAT 7; OTHER ADDITIONAL COSTS = 100% LG							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$3,962	COST OF APPROVED PHASES: \$80,850	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0			\$64,680	\$16,170			\$80,850
CONST COST:		\$80,850							
CONST ENG:	7.50%	\$6,064							
CONTING:	7.00%	\$5,660							
IND COSTS:	6.20%	\$5,013							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$101,549		TOTALS	\$64,680	\$16,170	\$0	\$0	\$80,850

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2011-2014 TIP
Pharr District Projects
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	VOE COST	
PHARR	HIDALGO	2094-01-901	FM 2220	C	MCALLEN	MCALLEN	\$50,050	
LIMITS FROM:		FM 1924 (BUDDY OWENS RD)				REVISION DATE:		11/1/2011
LIMITS TO:		YUMA AVE				MPO PROJ NUMBER:		HC-280
PROJECT		CORRIDOR SIGNAL RE-TIMING				FUNDING CAT(S):		7
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		CONSTRUCTION = CAT 7; OTHER ADDITIONAL COSTS = 100% LG						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$2,452	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$40,040	\$10,010		\$50,050
CONST COST:		\$50,050	PHASES:					
CONST ENG:	7.50%	\$3,754	\$50,050					
CONTING:	7.00%	\$3,504						
IND COSTS:	6.20%	\$3,103						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$62,863	TOTALS	\$40,040	\$10,010	\$0	\$0	\$50,050
PHARR	HIDALGO	1804-02-900	FM 1926	C	MCALLEN	MCALLEN	\$121,099	
LIMITS FROM:		INTERSECTION OF DOVE AVE & 23RD STREET				REVISION DATE:		11/1/2011
LIMITS TO:						MPO PROJ NUMBER:		HC-281
PROJECT		NB & WB RIGHT TURN LANES				FUNDING CAT(S):		7
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		CONSTRUCTION = CAT 7; OTHER ADDITIONAL COSTS = 100% LG						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$5,934	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$96,879	\$24,220		\$121,099
CONST COST:		\$121,099	PHASES:					
CONST ENG:	7.50%	\$9,082	\$121,099					
CONTING:	7.00%	\$8,477						
IND COSTS:	6.20%	\$7,508						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$152,100	TOTALS	\$96,879	\$24,220	\$0	\$0	\$121,099

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2011-2014 TIP
Pharr District Projects
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-284	2 MILE LINE N RD	C/E/R	MISSION	MISSION	\$4,139,127		
LIMITS FROM:		INSPIRATION RD		REVISION DATE:		11/1/2011			
LIMITS TO:		SH 107 (CONWAY)		MPO PROJ NUMBER:		HC-80A			
PROJECT:		WIDEN TO 4 LANE		FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		E=CONSTRUCTION ENGINEERING		PE = 100% LG					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$153,321	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$665,937	APPROVED	CAT 7 (C/E)	\$2,778,552	\$659,906	\$34,732	\$3,473,190	
CONST COST:		\$3,129,000	PHASES:	CAT 7 (ROW)	\$532,750		\$133,187	\$665,937	
CONST ENG:	4.50%	\$140,805	\$4,139,127	TOTALS	\$3,311,302	\$659,906	\$167,919	\$0	\$4,139,127
CONTING:	6.50%	\$203,385							
IND COSTS:	6.20%	\$193,998							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$4,486,446							
PHARR	HIDALGO	0921-02-921	2 MILE LINE N RD	C/E	MISSION	MISSION	\$2,492,025		
LIMITS FROM:		SH 364		REVISION DATE:		11/1/2011			
LIMITS TO:		INSPIRATION RD		MPO PROJ NUMBER:		HC-80b			
PROJECT:		WIDEN TO 4 LANE		FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CONSTRUCTION, CE & CONTINGENCIES = CAT 7, OTHER ADDITIONAL		PE & ROW = 100% LG					
P7:		COSTS = 100% LG							
		E=CONSTRUCTION ENGINEERING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$109,515	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$268,200	APPROVED	CAT 7	\$1,993,620	\$473,485	\$24,920	\$2,492,025	
CONST COST:		\$2,235,000	PHASES:						
CONST ENG:	5.00%	\$111,750	\$2,492,025	TOTALS	\$1,993,620	\$473,485	\$24,920	\$0	\$2,492,025
CONTING:	6.50%	\$145,275							
IND COSTS:	6.20%	\$138,570							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$3,008,310							
PHARR	HIDALGO	0863-01-053	FM 493	C	DONNA	TXDOT	\$208,000		
LIMITS FROM:		BUSINESS 83		REVISION DATE:		11/1/2011			
LIMITS TO:		CHAMPION ST		MPO PROJ NUMBER:		HC-272			
PROJECT:		OVERLAY		FUNDING CAT(S):		1, 10 - EARMARK			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CONSTRUCTION CAT 1 = \$8,000 & CAT 10 = \$200,000		PE = 100% LG					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$10,192	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 1	\$6,400	\$1,600		\$8,000	
CONST COST:		\$208,000	PHASES:	10 - EARMARK	\$160,000	\$40,000		\$200,000	
CONST ENG:	7.50%	\$15,600	\$208,000	TOTALS	\$166,400	\$41,600	\$0	\$0	\$208,000
CONTING:	7.00%	\$14,560							
IND COSTS:	6.20%	\$12,896							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$261,248							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2011-2014 TIP
Pharr District Projects
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
PHARR	HIDALGO	0039-17-176	US 83 OVERPASS @ INSPIRATION	C/E/R	MISSION	TXDOT	\$20,236,708	
LIMITS FROM:		WEST OF SHOWERS ROAD				REVISION DATE:		11/1/2011
LIMITS TO:		LOS EBANOS ROAD				MPO PROJ NUMBER:		HC-265
PROJECT		WIDEN US 83 TO 6 LANES				FUNDING CAT(S):		CAT 7, PROPOSITION 12, LOCAL
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				PE = \$823,000 LOCAL CONTRIBUTION				
P7:				ROW PROP 12 = \$548,059 AND LOCAL = \$2,754 (ON-SYSTEM), ROW				
				CAT 7 \$986,095 (OFF-SYSTEM); PE PROP 12 = \$10,000;				
				CONSTRUCTION PROP 12 = \$17,000,000; CE & CONTINGENCIES PROP				
				12 = \$1,689,800				
				E = PRELIMINARY ENG AND CONSTRUCTION ENG				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$833,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,536,908	APPROVED	CAT 7 (ROW)	\$788,876	\$197,219		\$986,095
CONST COST:		\$17,000,000	PHASES:	PROP 12 (C/E)		\$18,699,800		\$18,699,800
CONST ENG:	4.63%	\$787,100	\$20,236,708	PROP 12 (ROW)		\$548,059		\$548,059
CONTING:	5.31%	\$902,700		OTHER (ROW)		\$2,754		\$2,754
IND COSTS:	6.20%	\$1,054,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$22,113,708	TOTALS	\$788,876	\$19,247,859	\$199,973	\$0	\$20,236,708

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2011-2014 TIP
Pharr District Projects
FY 2014

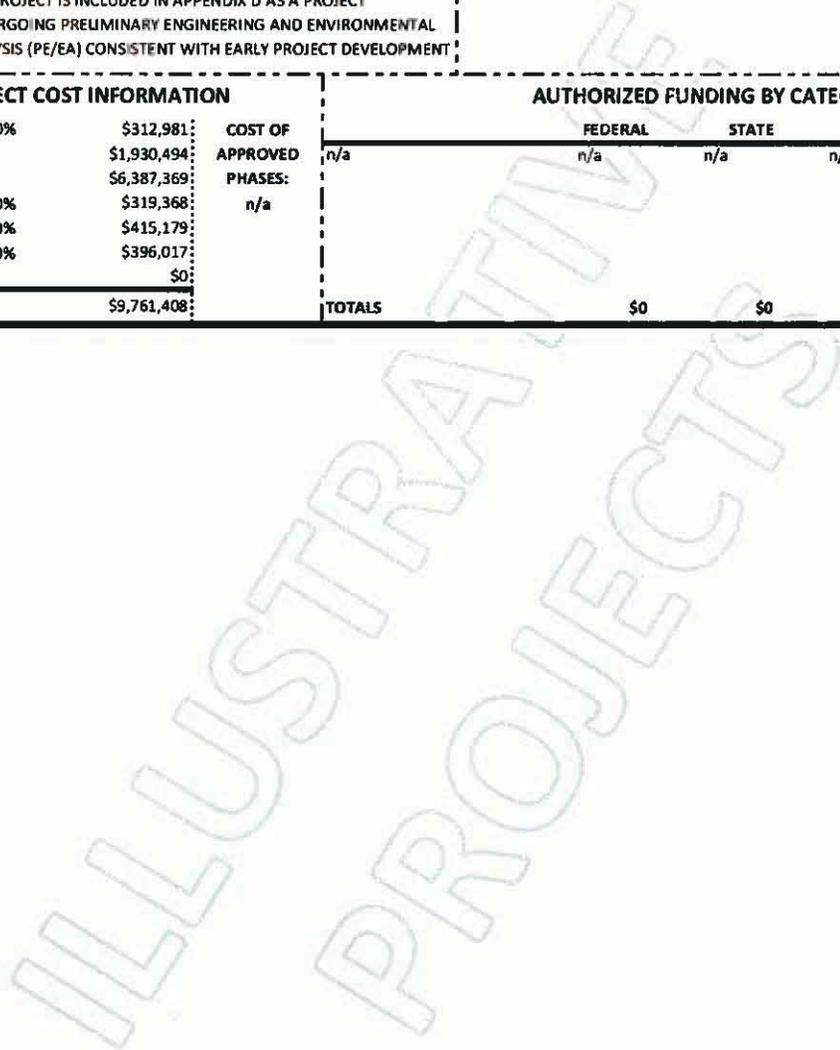
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
PHARR	HIDALGO	0039-02-040	US 83 LA JOYA RELIEF ROUTE	C/E	LA JOYA	HCRMA	\$20,000,000	
LIMITS FROM:		1.8 MILES EAST OF FM 886				REVISION DATE: 11/1/2011		
LIMITS TO:		0.5 MILES EAST OF SHOWERS ROAD				MPO PROJ NUMBER: HC-60a		
PROJECT:		NEW LOCATION OF 4 LANE CONTROLLED ACCESS TOLLED DIVIDED				FUNDING CAT(S): 7		
DESCRIPTION:		HIGHWAY		PROJECT HISTORY:				
REMARKS		CONSTRUCTION CAT 7 = \$20,000,000						
P7:		E=CONSTRUCTION ENGINEERING						
		HCRMA RESPONSIBLE FOR ALL PROJECT COSTS BEYOND CAT 7						
		CAPPED AMOUNT						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$2,853,760	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$12,534,000	APPROVED	CAT 7	\$16,000,000	\$4,000,000		\$20,000,000
CONST COST:		\$58,240,000	PHASES:					
CONST ENG:	4.50%	\$2,620,800	\$20,000,000					
CONTING:	6.50%	\$3,785,600						
IND COSTS:	6.20%	\$3,610,880						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$83,645,040	TOTALS	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
PHARR	HIDALGO	0921-02-921	ANZALDUAS INT'L PORT OF ENTRY	C	MISSION	ANZALDUAS INT'L BRIDGE BOARD	\$5,300,000	
LIMITS FROM:		ANZALDUAS INTERNATIONAL PORT OF ENTRY (NB)				REVISION DATE: 11/1/2011		
LIMITS TO:						MPO PROJ NUMBER: HC-277		
PROJECT:		CONSTRUCTION OF ADDITIONAL NORTHBOUND PASSENGER LANES				FUNDING CAT(S): 10 - CBI		
DESCRIPTION:		(6 LANES)		PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	5.00%	\$265,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CATEGORY 10 - CBI	\$4,240,000	\$1,060,000		\$5,300,000
CONST COST:		\$5,300,000	PHASES:					
CONST ENG:	5.00%	\$265,000	\$5,300,000					
CONTING:	10.00%	\$530,000						
IND COSTS:		\$0						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$6,360,000	TOTALS	\$4,240,000	\$0	\$1,060,000	\$0	\$5,300,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIRMED

APPENDIX D

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	2966-01-009	SH 364 (La Homa)	n/a	PALMVIEW	COUNTY	n/a	
LIMITS FROM:	FM 495					REVISION DATE:	8/1/2011	
LIMITS TO:	FM 1924 (Mile 3 N)					MPO PROJ NUMBER:	HC-48	
PROJECT	WIDEN TO 4 LANE URBAN DIVIDED					FUNDING CAT(S):	n/a	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS	THIS PROJECT IS INCLUDED IN APPENDIX D AS A PROJECT							
P7:	UNDERGOING PRELIMINARY ENGINEERING AND ENVIRONMENTAL ANALYSIS (PE/EA) CONSISTENT WITH EARLY PROJECT DEVELOPMENT							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$312,981	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,930,494	n/a	n/a	n/a	n/a		n/a
CONST COST:		\$6,387,369	PHASES:					
CONST ENG:	5.00%	\$319,368	n/a					
CONTING:	6.50%	\$415,179						
IND COSTS:	6.20%	\$396,017						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$9,761,408	TOTALS	\$0	\$0	\$0	\$0	\$0



Hidalgo County Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$202,804	\$202,804	\$7,977,067	\$7,977,067	\$0	\$0	\$8,179,871	\$8,179,871
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$203,258	\$18,368,693	\$39,640,000	\$12,558,183	\$8,000,552	\$23,015,351	\$6,054,192	\$53,942,227	\$53,898,002
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$1,141,336	\$1,141,336	\$1,324,431	\$1,324,431	\$0	\$0	\$2,465,767	\$2,465,767
10	Supplemental Transportation Projects	\$26,087,361	\$26,087,361	\$4,548,626	\$4,548,626	\$10,637,594	\$10,637,594	\$5,300,000	\$5,300,000	\$46,573,581	\$46,573,581
11	District Discretionary	\$0	\$0	\$2,078,812	\$2,078,812	\$1,053,038	\$1,053,038	\$0	\$0	\$3,131,850	\$3,131,850
12	Strategic Priority	\$0	\$0	\$2,077,000	\$2,077,000	\$77,355,735	\$77,355,735	\$0	\$0	\$79,432,735	\$79,432,735
Other	Prop 12	\$0	\$0	\$18,863,440	\$18,863,440	\$19,247,859	\$19,247,859	\$0	\$0	\$38,111,299	\$38,111,299
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$121,629,010	\$121,629,010	\$132,213,820	\$132,213,820	\$0	\$0	\$253,842,830	\$253,842,830
	Total	\$26,087,361	\$26,290,619	\$168,909,721	\$190,181,028	\$262,367,727	\$257,810,096	\$28,315,351	\$11,354,192	\$485,680,160	\$485,635,935

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$23,069,889	\$22,733,817	\$26,540,808	\$22,652,281	\$94,996,795
State	\$3,017,472	\$3,479,632	\$82,432,254	\$4,572,917	\$93,502,275
Local Share	\$0	\$1,041,722	\$1,644,215	\$1,090,153	\$3,776,090
Local Contributions	\$0	\$121,628,260	\$132,502,591	\$0	\$254,130,851
Prop 12	\$0	\$20,026,290	\$19,247,859	\$0	\$39,274,149
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$26,087,361	\$168,909,721	\$262,367,727	\$28,315,351	\$485,680,160

HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA

Line Numbers	System Sort	Roadway	From	To	MTP#	CSI #	Existing Roadway Data				Forecast Data		Proposed Project Data		Total Project Cost				Funding Categories												
							Project Length (mi)	2004 # Lanes	2004 modeled volume	Base Year LOS	2035 # Lanes	2035 Volume	2035 LOS	Type of Improvement	Jurisdiction	Construction Cost 2011 dollars	ROW cost (12% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 6.5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1 Funding	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Proposition 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing
8a	FM 493 ROW	Champion St	US 281	HC-32a	0863-01-057							Right of Way for reconstruct & add shoulders	Donna	\$ 6,248,474	\$ 2,514,625	\$ 312,424	\$ 406,151	\$ 10,175,254	\$ 2,514,625								\$ 2.51				\$ 2.51
21	On Pharr Int'l Bridge	At Pharr/Reynosa Int'l bridge		HC-231b	0921-02-253							Improvements (ITS) at Pharr/Reynosa Int'l bridge	Pharr	\$ 1,372,462	\$ -	\$ 102,935	\$ 96,072	\$ 1,723,812	\$ 1,372,462							\$ 1.03		\$ 0.34		\$ 1.37	
34a	On FM 681/FM 2221 ROW	0.25 Mi W. of Moorefield Rd	FM 681	HC-38b	0862-01-048							Right of Way for Widen to 4 Lane Divided	County	\$ 1,463,336	\$ 1,024,134	\$ 109,750	\$ 102,434	\$ 2,862,084	\$ 1,024,134	\$ 1.02										\$ 1.02	
34	On FM 2221 - ROW	0.25 Mi W of SH 364	0.25 Mi W of Moorefield Rd	HC-22a	0862-01-046	0.6	2	9,600	E	4	15,911	C	Right of Way for Widen to 4 Lane Divided	County	\$ 2,695,567	\$ 3,126,460	\$ 134,778	\$ 175,212	\$ 6,431,225	\$ 3,126,460	\$ 2.71								\$ 0.42	\$ 3.13	
205	On US 281	FM 162 (El Cibolo Rd)	FM 490	HC-276	0255-07-128	2.42	4	20,855	F	4			Reconstruct main lanes & add frontage roads	County	\$ 6,000,000	\$ -	\$ 277,800	\$ 318,600	\$ 7,126,800	\$ 6,754,800								\$ 6.75		\$ 6.75	
53	On US 281	FM 2812	FM 162 (El Cibolo Rd)	HC-53	0255-07-129	2.2	4	20,855	F	4			Reconstruct main lanes & add frontage roads	County	\$ 5,800,000	\$ -	\$ 268,540	\$ 307,980	\$ 6,889,240	\$ 6,529,640								\$ 6.53		\$ 6.53	
20	On Bus 83	FM 491 (Texas Ave)	Cameron County Line	HC-96	0039-04-095	2.8	2	8,197	E	4	49,585	F	Construct 4 lane divided urban	Mercedes / TxDOT	\$ 10,000,000	\$ 150,000	\$ 463,000	\$ 531,000	\$ 12,014,000	\$ 11,394,000	\$ 5.81						\$ 5.58	\$ 0.00	\$ 11.39		
206	On FM 494 - OI	Susot Lane	Colorado St	HC-278	0864-01-900	1.66							Signal Re-timing & Add Lanes @ US 83	Mission	\$ 370,805	\$ -	\$ 27,810	\$ 25,956	\$ 465,730	\$ 370,805	\$ 0.20	\$ 0.17								\$ 0.37	
208	On SH 336 - OI	Trenton Ave	Wichita Ave	HC-279	0621-01-900	6							Corridor Signal re-timing	McAllen	\$ 80,850	\$ -	\$ 6,064	\$ 5,660	\$ 101,549	\$ 80,850	\$ 0.08									\$ 0.08	
209	On FM 2220 - OI	FM 1924 (Buddy Owens Rd)	Yuma Ave	HC-280	2094-01-901	4							Corridor Signal re-timing	McAllen	\$ 50,050	\$ -	\$ 3,754	\$ 3,504	\$ 62,863	\$ 50,050	\$ 0.05									\$ 0.05	
210	On FM 1926 - OI	Intersection of Dove Ave & 23rd Street		HC-281	1804-02-900	0.18							NB & WB Right Turn Lanes	McAllen	\$ 121,099	\$ -	\$ 9,082	\$ 8,477	\$ 152,100	\$ 121,099	\$ 0.12									\$ 0.12	
9	FM 493	Bus 83	Champion St	HC-272	0863-01-053								Overlay	Donna	\$ 208,900	\$ -	\$ 15,600	\$ 14,560	\$ 261,248	\$ 208,900	\$ 0.01						\$ 0.20			\$ 0.21	
66	Off 2 Mile Line N Rd	Inspiration Rd	SH 107 (onway)	HC-80a	0921-02-284	1.5	2	6,596	D	4	15,788	F	Widen to 4 Lane	Mission	\$ 3,129,000	\$ 665,937	\$ 140,805	\$ 203,385	\$ 4,486,446	\$ 4,139,127	\$ 4.14									\$ 4.14	
54	Off 2 Mile Line N Rd	SH 364	Inspiration Road	HC-80b	0921-02-921	1	2	6,596	D	4	15,788	F	Widen to 4 Lane	Mission	\$ 2,235,000	\$ 268,200	\$ 111,750	\$ 145,275	\$ 3,008,310	\$ 2,492,025	\$ 2.49									\$ 2.49	
55	On US 83 Overpass @ Inspiration Rd and Bus 83	W of Showers Rd	Los Ebanos Rd	HC-265	0039-17-176	1	3	29,904	B	6	37,252	C	Widen to 6 lanes	TxDOT	\$ 17,000,000	\$ 1,536,908	\$ 787,100	\$ 902,700	\$ 22,113,708	\$ 20,236,708	\$ 0.99						\$ 19.25	\$ 0.00	\$ 20.24		
205	On US 83 La Joya Relief Route	1.8 M East of FM 886	0.5 M East of Showers Rd	HC-60a	0039-02-040	8.3							New location 4-lane controlled access tolled divided hwy	HCRMA	\$ 58,240,000	\$ 12,534,000	\$ 2,620,800	\$ 3,785,600	\$ 83,645,040	\$ 20,000,000	\$ 20.00									\$ 20.00	
207	Off Anzalduas Int'l Port of Entry	Anzalduas Int'l Port of Entry (NB)		HC-277	0921-02-921								Construction of Additional Northbound Passenger Lanes (6 Lanes)	Anzalduas Int'l Bridge Board	\$ 5,300,000	\$ -	\$ 265,000	\$ 530,000	\$ 6,360,000	\$ 5,300,000						\$ 5.30			\$ 5.30		
25	Off SH 364 (La Homa)	FM 495	FM 1924 (Mile 3 N)	HC-48	2966-01-009	2	2	10,370	D	4	23,895	D	Widen to 4 Lane Urban Divided	Palmview	\$ 6,387,369	\$ 1,930,494	\$ 319,368	\$ 415,179	\$ 9,761,408	N/A										\$ -	

CSJ	MTP Reference Number	Rural or MPO	District	MPO	TIP FY	Group	County	Hwy No	Phase(s)	City	Limits From	Limits To	Prior Rev Date	ks Concerning Revisi	New Rev Date	Remarks Concerning Revision	Project Sponsor(s)
2012																	
0255-07-129	HC-53	MPO	Pharr	Hidalgo County	FY 2012	No	Hidalgo	US 281	C/E	Hidalgo County	FM 2812	FM 162 (El Cibolo)	8/1/2011		11/1/2011	Funding amounts changed	TxDOT
0255-07-128	HC-276	MPO	Pharr	Hidalgo County	FY 2012	No	Hidalgo	US 281	C/E	Hidalgo County	FM 162 (El Cibolo)	FM 490	8/1/2011		11/1/2011	Funding amounts changed	TxDOT
0862-01-048	HC-38b	MPO	Pharr	Hidalgo County	FY 2012	No	Hidalgo	FM 681 / FM 2221	R	Hidalgo County	0.25 M W of Moorefield Rd	FM 681	5/1/2011		11/1/2011	Changed years	TxDOT
0862-01-046	HC-22a	MPO	Pharr	Hidalgo County	FY 2012	No	Hidalgo	FM 2221	R	Hidalgo County	0.25 M W of SH 364	0.25 M W of Moorefield Rd	5/1/2011		11/1/2011	Changed years	TxDOT
0921-02-253	HC-231b	MPO	Pharr	Hidalgo County	FY 2012	No	Hidalgo	Pharr International Bridge	C	Pharr	At Pharr / Reynosa Int'l Bridge		5/1/2011		11/1/2011	Changed years	TxDOT
0039-04-095	HC-96	MPO	Pharr	Hidalgo County	FY 2012	No	Hidalgo	Business 83	C/E/R	Mercedes	FM 491 (Texas Ave)	Cameron County Line	8/1/2011		11/1/2011	Limits changed, letting year changed	TxDOT
0863-01-057	HC-32a	MPO	Pharr	Hidalgo County	FY 2012	No	Hidalgo	FM 493	R	Hidalgo County	Champion street	US 281	5/1/2011		11/1/2011	Changed years	TxDOT
0864-01-900	HC-278	MPO	Pharr	Hidalgo County	FY 2012	No	Hidalgo	FM 494 (Shary road)	C	Mission	Sunset lane	Colorado st			11/1/2011	New project	Mission
0621-01-900	HC-279	MPO	Pharr	Hidalgo County	FY 2012	No	Hidalgo	SH 336	C	McAllen	Trenton Ave	Wichita Ave			11/1/2011	New project	McAllen
2094-01-901	HC-280	MPO	Pharr	Hidalgo County	FY 2012	No	Hidalgo	FM 2220	C	McAllen	FM 1924 (Buddy Owens Rd)	Yuma Ave			11/1/2011	New project	McAllen
1804-02-900	HC-281	MPO	Pharr	Hidalgo County	FY 2012	No	Hidalgo	FM 1926	C	McAllen	Intersection of Dove Ave & 23rd Street				11/1/2011	New project	McAllen
2013																	
0921-02-284	HC-80a	MPO	Pharr	Hidalgo County	FY 2013	No	Hidalgo	2 Mile Line N Rd	C/E/R	Mission	Inspiration Road	SH 107	8/1/2011		11/1/2011	Funding amounts changed	Mission
0921-02-921	HC-80b	MPO	Pharr	Hidalgo County	FY 2013	No	Hidalgo	2 Mile Line N Rd	C/E	Mission	SH 364	Inspiration Road	8/1/2011		11/1/2011	Funding amounts changed	Mission
0863-01-053	HC-272	MPO	Pharr	Hidalgo County	FY 2013	No	Hidalgo	FM 493	C	Donna	Business 83	Champion street	5/1/2011		11/1/2011	Changed years	TxDOT
0039-17-176	HC-265	MPO	Pharr	Hidalgo County	FY 2013	No	Hidalgo	US 83 overpass @ Inspiration Rd	C/E/R	Mission	W of Showers road	Los Ebanos road	8/1/2011		11/1/2011	Funding amounts changed	TxDOT
2014																	
0039-02-040	HC-60a	MPO	Pharr	Hidalgo County	FY 2014	No	Hidalgo	US 83 La Joya Relief Route	C/E	La Joya	1.8 miles E of FM 886	0.5 miles E of Showers Rd	8/1/2011		11/1/2011	Funding amounts changed	HCRMA
0921-02-921	HC-277	MPO	Pharr	Hidalgo County	FY 2014	No	Hidalgo	Anzalduas Int'l Port of Entry	C	Mission	Anzalduas Int'l Port of Entry (NB)				11/1/2011	New project	Anzalduas Int'l Bridge Board

Description Of Work	Federal Share	State Share	Local Share	TotalFunding	YOE	Total Project Cost	Category 1 Cost	Category 7 Cost	Category 10 Cost	Prop 12	Other (please specify)	Local Match	ROW Cost	PE Cost
Reconstruct main lanes & add frontage roads	\$ -	\$ 6,529,640	\$ -	\$ 6,529,640	\$ 6,529,640	\$ 6,889,240	\$ -	\$ -	\$ -	\$ 6,529,640	\$ -	\$ -	\$ -	\$ 153,120
Reconstruct main lanes & add frontage roads	\$ -	\$ 6,754,800	\$ -	\$ 6,754,800	\$ 6,754,800	\$ 7,126,800	\$ -	\$ -	\$ -	\$ 6,754,800	\$ -	\$ -	\$ -	\$ 158,400
ROW acquisition for widen to 4 lane divided	\$ 819,307	\$ 189,465	\$ 15,362	\$ 1,024,134	\$ 1,024,134	\$ 2,862,084	\$ -	\$ 1,008,772	\$ -	\$ -	\$ -	\$ 15,362	\$ 1,024,134	\$ 71,703
ROW acquisition for widen to 4 lane divided	\$ 2,169,121	\$ 501,609	\$ 455,730	\$ 3,126,460	\$ 3,126,460	\$ 6,431,225	\$ -	\$ 2,670,730	\$ -	\$ -	\$ 415,059 (local)	\$ 40,671	\$ 3,126,460	\$ 132,083
Improvements (ITS) at Pharr / Reynosa Int'l Bridge	\$ 827,200	\$ -	\$ 545,262	\$ 1,372,462	\$ 1,372,462	\$ 1,723,812	\$ -	\$ -	\$ 827,200	\$ -	\$ 338,462 (local)	\$ 206,800	\$ -	\$ 67,251
Construct 4 lane divided urban	\$ 4,651,400	\$ 6,741,850	\$ 750	\$ 11,394,000	\$ 11,394,000	\$ 12,014,000	\$ -	\$ 5,814,250	\$ -	\$ 5,579,000	\$ -	\$ 750	\$ 150,000	\$ 250,000
ROW for reconstruct & add shoulders	\$ 2,011,700	\$ 251,463	\$ 251,463	\$ 2,514,626	\$ 2,514,626	\$ 10,175,254	\$ -	\$ -	\$ 2,263,163	\$ -	\$ -	\$ 251,463	\$ 2,514,626	\$ 306,175
Signal re-timing & add lanes @ US 83	\$ 296,644	\$ 74,161	\$ -	\$ 370,805	\$ 370,805	\$ 465,730	\$ 202,804	\$ 168,001	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,169
Corridor signal re-timing	\$ 64,680	\$ 16,170	\$ -	\$ 80,850	\$ 80,850	\$ 101,549	\$ -	\$ 80,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,962
Corridor signal re-timing	\$ 40,040	\$ 10,010	\$ -	\$ 50,050	\$ 50,050	\$ 62,863	\$ -	\$ 50,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,452
NB & WB right turn lanes	\$ 96,879	\$ 24,220	\$ -	\$ 121,099	\$ 121,099	\$ 152,100	\$ -	\$ 121,099	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,934
Widen to 4 lane	\$ 3,311,302	\$ 659,906	\$ 167,919	\$ 4,139,127	\$ 4,139,127	\$ 4,486,446	\$ -	\$ 3,971,208	\$ -	\$ -	\$ -	\$ 167,919	\$ 665,937	\$ 153,321
Widen to 4 lane	\$ 1,993,620	\$ 473,485	\$ 24,920	\$ 2,492,025	\$ 2,492,025	\$ 3,008,310	\$ -	\$ 2,467,105	\$ -	\$ -	\$ -	\$ 24,920	\$ 268,200	\$ 109,515
Overlay	\$ 166,400	\$ 41,600	\$ -	\$ 208,000	\$ 208,000	\$ 261,248	\$ 8,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,192
Widen US 83 to 6 lanes	\$ 788,876	\$ 19,247,859	\$ 199,973	\$ 20,236,708	\$ 20,236,708	\$ 22,113,708	\$ -	\$ 788,876	\$ -	\$ 19,247,859	\$ -	\$ 199,973	\$ 1,536,908	\$ 833,000
New location of 4 lane controlled access tolled divided highway	\$ 16,000,000	\$ 4,000,000	\$ -	\$ 20,000,000	\$ 20,000,000	\$ 83,645,040	\$ -	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -	\$ 12,534,000	\$ 2,853,760
Construction of additional northbound passenger lanes (6 lanes)	\$ 4,240,000	\$ -	\$ 1,060,000	\$ 5,300,000	\$ 5,300,000	\$ 6,360,000	\$ -	\$ -	\$ 4,240,000	\$ -	\$ -	\$ 1,060,000	\$ -	\$ 265,000

Resolution 2012-02

Approval of the 2011-2014

Transportation Improvement Program (TIP) Revision #3

WHEREAS, the Harlingen-San Benito Metropolitan Planning Organization is the designated agency for transportation planning in the Harlingen-San Benito metropolitan area; and

WHEREAS, The Harlingen-San Benito MPO staff has revised the 2011-2014 TIP (short range plan) due to the following changes in the 2011-2014 TIP, which are needed for Proposition 12 version 2 purposes, and as requested by Cameron County in reference to the US 77/83 South Parallel Corridor Project, San Jose Ranch Rd and the addition of Cameron County Transit Route 45 to the TIP document:

- Stuart Place Rd (CSJ 0921-06-212) has been added to the TIP in FY 2012 and Proposition 12 funding has been identified;
- US 77 frontage road conversion projects (CSJ 0039-08-083 & 0039-07230) have been moved in the TIP from FY 2011 as unfunded Regionally significant Projects listed for informational purposes only to FY 2012 with Proposition 12 funding;
- South Parallel Corridor Phase I (CSJ 0921-06-241) 2 lane roadway has been moved from FY 2012 to FY 2013;
- South Parallel Corridor Phase II 2 lane roadway from FM 509 to FM 1577 has been added to Appendix D of th TIP document for Preliminary Purposes Only;
- South Parallel Corridor Ultimate project 4-lane roadway project has been added to Appendix D of the TIP document for Preliminary Engineering;
- San Jose Ranch Rd. has been added to the TIP in FY 2013 as a 100% locally funded project.
- The Cameron County Transit Route 45 Transit Route has been added to FY 2012 and will use 5307 funds and it has also been added during FY '13 & '14 to be covered 100% by JARC grant funds;
- Other transit related revisions have been made that will improve transit services by Valley Metro.
- Stuart Place Rd & Primera Rd have been removed from Appendix D, since they are now reflected to be let under FY 2012.

For specific details as to the revisions, please refer to the Mobility & Transit Spreadsheets and to Appendix D, which are attached to this resolution for your review.

WHEREAS, the Harlingen-San Benito MPO is required to provide all public and private interested parties with a reasonable opportunity to comment on the 2011-2014 Transportation Improvement Program (TIP) revision # 3; and

WHEREAS, the required public comment period commenced on the 12th of September 2011, and continued for a 30 day public comment period, which ended on the 11th of October 2011;

NOW, THEREFORE, BE IT RESOLVED that the Harlingen-San Benito MPO Transportation Policy Committee, as the designated MPO for this area, agree by majority vote to adopt the 2011-2014 Transportation Improvement Program (TIP) revision # 3.

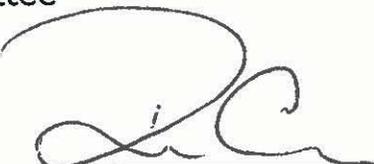
Approved this 19th day of October 2011



Joe Hernandez, Mayor
Chairperson
Harlingen-San Benito Transportation Policy
Committee



Mario Jorge, P.E.
TxDOT-Pharr District



Rebeca Castillo, MPO Director
Harlingen-San Benito MPO

Resolution 2012-01

Approval of the 2010-2035 Metropolitan Transportation Plan (MTP)

Revision #4

WHEREAS, the Harlingen-San Benito Metropolitan Planning Organization is the designated agency for transportation planning in the Harlingen-San Benito metropolitan area; and

WHEREAS, the Harlingen-San Benito MPO has revised the 2010-2035 MTP due to the following changes in the 2010-2035 MTP, which are needed for Proposition 12 version 2 purposes, South Parallel Corridor and the San Jose Ranch Rd Projects requested by Cameron County:

- Stuart Place Rd (CSJ 0921-06-212) has been revised to reflect it being let in FY 2012 rather than as originally projected to be funded in FY 2027 & Proposition 12 funding has been identified;
- US 77 frontage road (CSJ 0039-08-0838 to 0039-07-230) conversion projects have been included into the MTP in FY 2012 & Proposition 12 funding has been identified;
- South Parallel Corridor Phase I (CSJ 0921-06-241) 2-lane roadway project from FM 1479 to FM 509 has been moved from FY 2012 to FY 2013.
- South Parallel Corridor Phase II (2 lane rural roadway) from FM 509 to FM 732 has been added to FY 2017.
- South Parallel Corridor Ultimate (4 lane) project has been included under Preliminary Engineering so that the lead entity of this project can move forward with the Environmental Clearance and other aspects of this project, including right of way acquisition.
- San Jose Ranch has been moved from FY 2029 to FY 2013 and will be funded 100% by Cameron County.

WHEREAS, the Harlingen-San Benito MPO is required to provide all public and private interested parties with a reasonable opportunity to comment on the 2010-2035 Metropolitan Transportation Plan (MTP) revision # 4; and

WHEREAS, the required public comment period commenced on the 12th of September 2011, and continued for a 30 day public comment period ending on the 11th of October 2011;

NOW, THEREFORE, BE IT RESOLVED that the Harlingen-San Benito MPO Transportation Policy Committee, as the designated MPO for this area, agree by majority vote to adopt the 2010-2035 Metropolitan Transportation Plan (MTP) revision # 4.

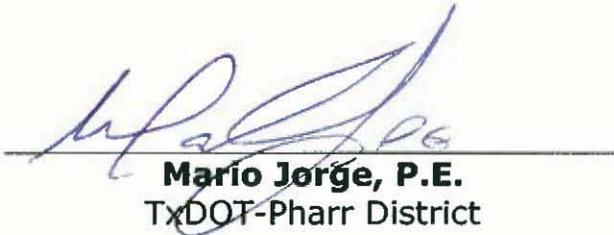
Approved this 19th day of October 2011



Joe Hernandez, Mayor

Chairperson

Harlingen-San Benito Transportation Policy
Committee



Mario Jorge, P.E.
TxDOT-Pharr District



Rebeca Castillo, MPO Director
Harlingen-San Benito MPO

**HARLINGEN-SAN BENITO METROPOLITAN PLANNING ORGANIZATION
 FY 2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM
 PHARR DISTRICT PROJECTS
 FY 2012**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	CAMERON	0921-06-212	Stuart Place Rd	C, E	Harlingen	Harlingen	\$1,539,160			
LIMITS FROM:		0.101 MI S of BUS 83		REVISION DATE: 11/1/2011						
LIMITS TO:		0.07 MI S of US 83		MPO PROJ NUM: PHR-HSB-075						
PROJECT DESCRIPTION:		Reconstruct & Widen to 4 Lanes		FUNDING CAT(S): Prop 12						
REMARKS P7:			"E" Refers to Construction Engineering Only		PROJECT HISTORY:					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$0	COST OF APPROVED PHASES:	\$1,539,160	PROP 12	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0									
CONST COST	\$1,400,000									
CONST ENG:	\$64,820									
CONTING:	\$74,340									
IND COST	6.20% \$95,428									
BND FINANCING:	\$									
TOTAL PRJ COST:	\$1,634,588			Total:	FEDERAL	STATE	LOCAL	LC	TOTAL	
						\$1,539,160			\$1,539,160	

PHASE: C=CONSTRUCTION E--ENGINEERING R=ROW T=TRANSFER

* FUNDING NOT FIXED

**HARLINGEN-SAN BENITO METROPOLITAN PLANNING ORGANIZATION
 FY 2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM
 PHARR DISTRICT PROJECTS
 FY 2012**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0039-07-230	US 77	C, E	Combes	TxDOT	\$1,591,120	
LIMITS FROM:		SH 107/FM 508 in Combes			REVISION DATE: 11/1/2011			
LIMITS TO:		3.7 MI N of SH 107/FM 508			MPO PROJ NUM: PHR-HSB-107			
PROJECT DESCRIPTION:		Convert Frontage Roads to 1 Way			FUNDING CAT(S): Prop 12			
REMARKS P7:				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$51,960			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	COST OF	PROP 12		\$1,591,120			\$1,591,120
CONST COST	\$1,400,000	APPROVED						
CONST ENG:	\$64,820	PHASES:	Total:		\$1,591,120			\$1,591,120
CONTING:	\$74,340	\$1,591,120						
IND COST	\$101,780							
BND FINANCING:	\$0							
TOTAL PRJ COST:	\$1,692,900							

PHASE: C=CONSTRUCTION E=ENGINEERING R=ROW T=TRANSFER

* FUNDING NOT FIXED

**HARLINGEN-SAN BENITO METROPOLITAN PLANNING ORGANIZATION
 FY 2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM
 PHARR DISTRICT PROJECTS
 FY 2012**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0039-08-083	US 77	C, E	County	TxDOT	\$2,299,745	
LIMITS FROM:		3.7 MI N of SH 107/FM 508			REVISION DATE: 11/1/2011			
LIMITS TO:		Willacy/Cameron County Line			MPO PROJ NUM: PHR-HSB-108			
PROJECT DESCRIPTION:		Convert Frontage Roads to 1 Way			FUNDING CAT(S): Prop 12			
REMARKS P7:				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$73,460			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	COST OF	PROP 12		\$2,299,745			\$2,299,745
CONST COST	\$2,025,000	APPROVED						
CONST ENG:	\$93,758	PHASES:	Total:		\$2,299,745			\$2,299,745
CONTING:	\$107,527	\$2,299,745						
IND COST	\$147,218							
BND FINANCING:	\$0							
TOTAL PRJ COST:	\$2,446,963							

PHASE: C=CONSTRUCTION E=ENGINEERING R=ROW T=TRANSFER

* FUNDING NOT FIXED

**HARLINGEN-SAN BENITO METROPOLITAN PLANNING ORGANIZATION
 FY 2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM
 PHARR DISTRICT PROJECTS
 FY 2013**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	N/A	San Jose Ranch Rd	C/E	Harlingen/San Benito	County	\$3,832,448	
LIMITS FROM:		FM 509		REVISION DATE: 11/1/2011				
LIMITS TO:		SH 345		MPO PROJ NUM: PHR-TISB-106				
PROJECT DESCRIPTION:		New location 2 lane rural roadway in a proposed 80 foot ROW			FUNDING CAT(S): Local			
REMARKS P7:				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$161,332	COST OF APPROVED	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0		Local				\$3,832,448
CONST COST		\$3,292,481	PHASES:	\$0				
CONST ENG:	5.00%	\$164,624		Total:	\$0	\$0	\$0	\$3,832,448
CONTING:	6.50%	\$214,011	\$3,832,448					
IND COST	6.47%	\$213,024						
BND FINANCING:		\$						
TOTAL PRJ COST:		\$4,045,472						

PHASE: C=CONSTRUCTION E=ENGINEERING R=ROW T=TRANSFER
 * FUNDING NOT FIXED

**HARLINGEN-SAN BENITO METROPOLITAN PLANNING ORGANIZATION
 FY 2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM
 PHARR DISTRICT PROJECTS
 FY 2013**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
PHARR	CAMERON	0921-06-241	South Parallel Corridor (Phase I)	C	Harlingen/San Benito	County	\$2,699,674	
LIMITS FROM:		FM 1479 (Rangerville Rd)		REVISION DATE:		11/1/2011		
LIMITS TO:		FM 509		MPO PROJ NUM:		PHR-HSB-081		
PROJECT DESCRIPTION:		New Location-2 Lane Rural Roadway		FUNDING CAT(S):		10-CBI, Local		
REMARKS P7:	Constr. = CBI & Local Funding, LG Responsible for all other costs			PROJECT HISTORY:	PE/ROW - 100% LG			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$132,284	COST OF APPROVED	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$247,500		CBI	\$1,921,118		\$480,280	
CONST COST		\$2,699,674	PHASES:	Local			\$298,276	\$298,276
CONST ENG:	5.00%	\$134,984		Total:	\$1,921,118	\$0	\$480,280	\$298,276
CONTING:	6.50%	\$175,479						
IND COST	6.47%	\$174,669						
BND FINANCING:		\$						
TOTAL PRJ COST:		\$4,190,090						

PHASE: C=CONSTRUCTION E=ENGINEERING R=ROW T=TRANSFER

* FUNDING NOT FIXED

Harlingen-San Benito Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
NOVEMBER 2011 Quarterly Revisions

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$1,725,627	\$1,725,627	\$0	\$0	\$0	\$0	\$1,725,627	\$1,725,627
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$2,623,811	\$2,623,811	\$0	\$0	\$0	\$0	\$0	\$0	\$2,623,811	\$2,623,811
10	Supplemental Transportation Projects	\$0	\$0	\$5,328,410	\$5,328,410	\$2,401,398	\$2,401,398	\$0	\$0	\$7,729,808	\$7,729,808
11	District Discretionary	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$5,430,025	\$5,430,025	\$0	\$0	\$0	\$0	\$5,430,025	\$5,430,025
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	(STATE FUNDED)	\$154,350	\$154,350	\$0	\$0	\$0	\$0	\$0	\$0	\$154,350	\$154,350
LC	Local Contributions	\$0	\$0	\$2,796,440	\$2,796,440	\$3,590,757	\$3,590,757	\$0	\$0	\$6,387,197	\$6,387,197
	Total	\$2,778,161	\$2,778,161	\$17,280,502	\$17,280,502	\$5,992,155	\$5,992,155	\$0	\$0	\$26,050,818	\$26,050,818

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$2,099,049	\$7,243,230	\$1,921,118	\$0	\$11,263,397
State	\$154,350	\$1,084,636	\$0	\$0	\$1,238,986
Local Share	\$524,762	\$726,171	\$480,280	\$0	\$1,731,213
Local Contributions	\$0	\$2,796,440	\$3,590,757	\$0	\$6,387,197
Prop 12	\$0	\$5,430,025	\$0	\$0	\$5,430,025
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$2,778,161	\$17,280,502	\$5,992,155	\$0	\$26,050,818

2010-2035 MTP Listing of Projects (Financially Constrained)

2010-2035 MTP Listing of Projects (Financially Constrained)																																	
Corridor Data										EXISTING ROADWAY DATA				FORECAST ROADWAY		PROJECT DESCRIPTION	TOTAL PROJECT COST		Ranking Data						Funding Type								
Line Item #	MTP Project #	Project Name	Project Limits From	Project Limits To	CSJ	Length in Miles	Area	Number of Lanes	Right of Way Width	Functional Classification	Base Year LOS	2035 LOS	Proposed ROW Width	Type of Project	2010 Construction Cost	YOE	Cost Effectiveness (base yr)	Congestion Base	Congestion Forecast	2008 CHS	Total	Preventative Maintenance & Rehabilitation	Safety	Transportation Enhancements	Operational Improvements	Transit	CBI	Category 11	Category 3	Prop-12	Local		
MULTIMODAL PROJECTS																																	
1	PHARR-HSB-106	25TH Street Bicycle and Pedestrian Trail	LP 499	BUS. 77	0921-06-243	4.0		None	0					Transportation Enhancements	2,623,811	2,623,811								2,099,049								524,762	
ARRA Funded Projects																																	
2	BMPO-RR1	UPRR Olmito Switchyard	at Olmito Switchyard	at Olmito Switchyard	0921-06-230	2.0	TCO	None	0	NC	A	C	120'	Olmito Switchyard Improvements									For Information Purposes only. This project is listed on the Brownsville MPO MTP and counting towards the BMPO financial Constraint.										
PREVENTATIVE MAINTENANCE & REHABILITATION																																	
3	PHR-HSB-95	LUMP SUM (Grouped Projects)	Various	Various										Rehabilitation and Preventive Maintenance, seal coats, overlays.			0					134,456,872											
MOBILITY										FY 2011																							
4	PHR-HSB-043a	FM 732	At FM 732 0.10 MI N. Long LN. New Location	0.12 MI. S of US 77/83 Expwy	1057-02-021	2.0	TCO	None	0	NC	A	C	120'	FM 732 Realignment-New Location, Construct 2 Lane	2,533,032	2,634,353	15	0	10	0	25										2,634,353		
MOBILITY										FY 2012																							
5	PHR-HSB-079	Primera Rd	Stuart Place Rd	US 77	0921-06-187	2.3	P	2	60-90	C	B	F	69-98	Widen to 4 Lane	5,221,000	5,675,000	15	5	25	0	45								2,000,000	1,725,627		1,949,373	
6	PHR-HSB-075	Stuart Place Rd	On Stuart Place Rd, 0.101 MI. S Bus 83	0.070 Miles South of US 83	0921-06-212	0.5	TH	2	120	C	B	F	120	Widen to 4 Lane	1,423,040	1,539,160	0	5	25	15	45										1,539,160		
7	PHR-HSB-107	US 77	SH 107/FM 508 in Combes	3.7 MI N of SH 107/FM 508	0039-07-230			2						Convert Frontage Roads to 1-way	1,471,080	1,591,120															1,591,120		
8	PHR-HSB-108	US 77	3.7 MI N of SH 107/FM 508	Willacy/Cameron County Line	0039-08-083			2						Convert Frontage Roads to 1-way	2,126,244	2,299,745															2,299,745		
9	PHR-HSB-100b	BSIF Los Indios	In the Vicinity of GSA Facility	At Los Indios Free Trade Intl Bridge	0921-06-208									Construction of One-Stop Border Inspection Facility	2,927,012																2,927,012		
MOBILITY										FY 2013																							
10	PHR-HSB-081	US77/83 South Parallel Corridor (Phase I)	FM 1479 (Rangerville Rd)	FM 509	0921-06-241	2.1	CO	0	120	U		AB	120	New Location-2 Lane Rural Roadway	2,400,000	2,599,674	0	10	25	0	35									2,401,398		298,276	
11	PHR-HSB-106	San Jose Ranch Rd	FM 509	SH 345	NO CSJ # /Pending AFA	2.1	TCO	N/A	80	C			80	New Location 2 Lane in a proposed 80 foot ROW	2,927,004	3,282,481	0	0	0	0	0											3,282,481	
MOBILITY										FY 2017																							
12	PHR-HSB-082	US 77/83 South Parallel Corridor (Phase II)	FM 509	FM 1577, 0.4 MI E of FM 732	PENDING TO RECEIVE FROM TxDOT	5.2	CO	0	120				AB	120	New Location-2 Lane Rural Roadway	6,280,000	8,264,052	0	10	5	0	15									5,883,904		2,380,148
MOBILITY										FY 2025																							
13	PHR-HSB-024	FM 509 Ext	On New Location, From US 77	FM 508	2369-01-018	10.0	TCO	NA	0	MA			150'	Construct New Loop Ext. (2 Lane Rural)	10,000,000	18,009,435	0	0	0	0	0										18,009,435		
SAFETY																																	
14	PHR-HSB-090	LUMP SUM		VARIOUS										Safety Improvements, Intersection Improvements, and RR Crossing Improvements.		4,875,000							4,875,000										
ON/OFF SYSTEM BRIDGES																																	
15	PHR-HSB-093	LUMP SUM		VARIOUS										Transportation Enhancements		LUMP SUM																	
TRANSPORTATION ENHANCEMENTS																																	
16	PHR-HSB-091	LUMP SUM		VARIOUS										Transportation Enhancements		7,994,168							7,994,168										
OPERATIONAL IMPROVEMENTS																																	
17	PHR-HSB-003	LUMP SUM		VARIOUS										Operational Improvements		206,534										206,534							
COMPREHENSIVE DEVELOPMENT AGREEMENT																																	
18	PHR-HSB--100c	US 77		Within HSBMPO Planning Area	8600-00-004									Safety and Connectivity Improvements																			Project will be funded through I-69 Comprehensive Development Agreement not through MPO Allocations
PRELIMINARY ENGINEERING																																	
19	PHR-HSB-081	US77/83 South Parallel Corridor (Ultimate)	FM 1479 (Rangerville Rd)	FM 1577, 0.4 MI E of FM 732	PENDING TO RECEIVE FROM TxDOT	7.3	CO	4	120	U		BF	120	New Location-4 Lane Urban Roadway	15,000,000	27,014,153	0	10	25	0	35												
TRANSIT																																	
20	PHR-HSB-103	TRANSIT		Capital										Transit Program -Capital (5307)		1,380,000																	
21	PHR-HSB-103	TRANSIT		Capital										Transit Program Capital (ARRA Funds)		1,953,732																	
22	PHR-HSB-105	TRANSIT		Preventative Maintenance										Transit Program - Preventative Maintenance (5307)		921,000																	

T = TxDOT H = Harlingen S = San Benito CO = Cameron County R = Rio Hondo PV = Palm Valley L = Los Indios P = Primera

CSJ	MTP Project REF / ID	Contract CSJ	Ancestor CSJ(s)	District	MPO	TIP FY	Grouped	Est. Letting Date	Actual Letting Date	County	Hwy No	Phase	City	Limits From	Limits To	Rev Date	Project Sponsor	Description
0921-06-212	PHR-HSB-075	0921-06-212		PHARR	H-SB MPO	2012	N	Jun-12		CAMERON	Stuart Place Rd	C, E	Harlingen	0.101 MI S of BUS 83	0.07 MI S of US 83	November/2011	Harlingen	Reconstruct & widen to four (4) lanes
0039-07-230	PHR-HSB-107	0039-07-230		PHARR	H-SB MPO	2012	N	Aug-12		CAMERON	US 77	C, E	Combes	SH 107/FM 508 in Combes	3.7 MI N of SH 107/FM 508	November/2011	TxDOT	Convert Frontage Roads to 1-Way
0039-08-083	PHR-HSB-108	0039-08-083		PHARR	H-SB MPO	2012	N	Aug-12		CAMERON	US 77	C, E	County	3.7 MI N of SH 107/FM 508	Willacy/Cameron County Line	November/2011	TxDOT	Convert Frontage Roads to 1-Way
0921-06-241	PHR-HSB-081	0921-06-241		PHARR	H-SB MPO	2013	N	Jun-13		CAMERON	South Parallel Corridor (Phase I)	C	Harlingen/San Benito	FM 1479	FM 509	November/2011	County	Construct 2 Lane Rural Roadway
N/A	PHR-HSB-106	N/A		PHARR	H-SB MPO	2013	N	Jun-13		CAMERON	San Jose Ranch Rd	C, E	Harlingen/San Benito	FM 509	SH 345	November/2011	County	New Location-2 Lane Rural Roadway in a proposed 80 foot ROW

Remarks (P1)	Remarks (P7)	Project History	Federal Share	State Share	Local Share/Contribution	Total Funding	YOE	Total Project Cost	TPC Preliminary Engineering	TPC ROW Purchase	TPC Construction Engineering	TPC Construction Cost	TPC Contingencies
	"E" Refers to Construction Engineering			\$1,539,160.00		\$1,539,160.00	\$1,539,160.00	\$1,634,588.00	\$0.00	\$0.00	\$64,820.00	\$1,400,000.00	\$74,340.00
				\$1,591,120.00		\$1,591,120.00	\$1,591,120.00	\$1,692,900.00	\$51,960.00	\$0.00	\$64,820.00	\$1,400,000.00	\$74,340.00
				\$2,299,745.00		\$2,299,745.00	\$2,299,745.00	\$2,446,963.00	\$73,460.00	\$0.00	\$93,758.00	\$2,025,000.00	\$107,527.00
	Constr.=CBI & Local ; LG responsible for all other costs.	PE/ROW-100% LG	\$1,921,118.00		\$778,556.00	\$2,699,674.00	\$2,699,674.00	\$4,190,090.00	\$132,284.00	\$247,500.00	\$134,984.00	\$2,699,674.00	\$175,479.00
					\$3,832,448.00	\$3,832,448.00	\$3,832,448.00	\$4,045,472.00	\$161,332.00	\$0.00	\$164,624.00	\$3,292,481.00	\$214,011.00

TPC Indirect Costs	TPC Bond Financing	Low Bid Amount	Cat 1 Cost	Cat 2 Cost	Cat 3 Cost	Cat 4 Cost	Cat 5 Cost	Cat 6 Cost	Cat 7 Cost	Cat 8 Cost	Cat 9 Cost	Cat 10 Cost	Cat 11 Cost	Cat 12 Cost	Cat LC Cost	Cat ROW Cost	Cat P12 Cost	Cat P14 Cost	JMS Act 2010	Strategy 102 Budget	Revision History	Remarks Concerning Revision	Reason For Revision
\$95,428.00	\$0.00		N/A	N/A	N/A	N/A	N/A	\$1,539,160.00	N/A					New Project									
\$101,780.00	\$0.00		N/A	N/A	N/A	N/A	N/A	\$1,591,120.00	N/A					Fiscal Year Change & New Funding									
\$147,218.00	\$0.00		N/A	N/A	N/A	N/A	N/A	\$2,299,745.00	N/A					Fiscal Year Change & New Funding									
\$174,669.00	\$0.00		N/A	\$2,401,398.00	N/A	N/A	\$298,276.00	N/A	N/A	N/A					Fiscal Year Change								
\$213,024.00	\$0.00		N/A	N/A	N/A	\$3,832,448.00	N/A	N/A	N/A					New Project									

Brownsville MPO / Pharr District
 FY 2011-2014 Transportation Improvement Program
 Highway Financial Summary - Year of Expenditure Costs
 November 2011 Quarterly Revisions

Funding Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011-2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance & Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$3,100,000	\$3,100,000	\$4,390,518	\$4,390,518	\$911,515	\$911,515	\$0	\$0	\$7,490,518	\$7,490,518
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$5,507,520	\$5,507,520	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$798,700	\$798,700	\$44,000,000	\$44,000,000	\$64,777,485	\$64,777,485	\$0	\$0	\$798,700	\$798,700
TOTAL		\$3,898,700	\$3,898,700	\$48,390,518	\$48,390,518	\$71,196,520	\$71,196,520	\$0	\$0	\$8,289,218	\$8,289,218

Funding Participation Source

Source	FY 2011	FY2012	FY2013	FY2014	Total
Federal	\$2,480,000	\$3,512,414	\$911,515	\$0	\$6,903,929
State	\$0	\$878,104	\$0	\$0	\$878,104
Local	\$620,000	\$0	\$0	\$0	\$620,000
Prop 12	\$0	\$0	\$5,507,520	\$0	\$5,507,520
Prop 14	\$0	\$0	\$0	\$0	\$0
Local Contribution	\$798,700	\$44,000,000	\$64,777,485	\$0	\$109,576,185
Other	\$0	\$0	\$0	\$0	\$0
TOTAL	\$3,898,700	\$48,390,518	\$71,196,520	\$0	\$123,485,738

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 Brownsville MPO
 TXDOT PHARR DISTRICT
 FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
21 - Pharr	Cameron	3622-01-003	SH 550	C,E,R	Brownsville	Cameron County RMA	\$44,000,000
LIMITS FROM:	US 77/83					REVISION DATE:	11/1/2011
LIMITS TO:	0.53 mile east of Old Alice Rd.					MPO PROJ NUM:	BMPO-RM5
PROJECT DESCRIPTION:	Construct tolled direct connectors and main lanes					FUNDING CAT(S):	Local (PT Financing)
REMARKS:	\$27,700,000 of construction to be reimbursed in future Pass-Thru financing (PTF-using federal and state funds). ROW cost includes 300k for utilities.					PROJECT HISTORY: N/A	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	Local Contribution	TOTAL
PRELIM ENG:	\$1,600,000	\$44,000,000	Cat. 1 Cost:	\$0	\$0	\$0	\$0	\$0
ROW PURCHASE:	\$300,000		Cat. 6 Cost:	\$0	\$0	\$0	\$0	\$0
CONST COST:	\$37,800,000		Cat. 8 Cost:	\$0	\$0	\$0	\$0	\$0
CONST ENG:	\$2,400,000		Prop. 12 Cost:	\$0	\$0	\$0	\$0	\$0
CONTING:	\$1,900,000		Local Contribution:	\$0	\$0	\$0	\$44,000,000	\$44,000,000
IND COSTS:	\$0		Total Funding by Share:	\$0	\$0	\$0	\$44,000,000	\$44,000,000
BOND FINANCING:	\$0							
TOTAL PROJ COST:	\$44,000,000							

PHASE: C = CONSTRUCTION
 E = ENGINEERING
 R = ROW
 T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Brownsville MPO
TXDOT PHARR DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
21 - Pharr	Cameron	1138-02-015	FM 803	C,E,R	Brownsville	Cameron County RMA	\$8,507,520
LIMITS FROM:	US 77/83 (at Rancho Viejo Ave)					REVISION DATE:	11/1/2011
LIMITS TO:	SH 100					MPO PROJ NUM:	BMPO-Y1
PROJECT DESCRIPTION:	Realign 2 lane rural with 4 lanes from 0.6 mile south of SH 100 to SH 100.					FUNDING CAT(S):	Local & Prop. 12
REMARKS:	ROW includes 230k for utilities					PROJECT HISTORY: N/A	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	Local Contribution	TOTAL
PRELIM ENG:	\$10,000	\$8,507,520	Cat. 1 Cost:	\$0	\$0	\$0	\$0	\$0
ROW PURCHASE:	\$1,430,000		Cat. 6 Cost:	\$0	\$0	\$0	\$0	\$0
CONST COST:	\$6,400,000		Cat. 8 Cost:	\$0	\$0	\$0	\$0	\$0
CONST ENG:	\$314,880		Prop. 12 Cost:	\$0	\$5,507,520	\$0	\$0	\$5,507,520
CONTING:	\$352,640		Local Contribution:	\$0	\$0	\$0	\$3,000,000	\$3,000,000
IND COSTS:	\$0		Total Funding by Share:	\$0	\$5,507,520	\$0	\$3,000,000	\$8,507,520
BOND FINANCING:	\$0							
TOTAL PROJ COST:	\$8,507,520							

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Brownsville MPO
TXDOT PHARR DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
21 - Pharr	Cameron	3626-01-001	SH 32 (East Loop)	C,E,R	Brownsville	Cameron County RMA	\$34,849,000
LIMITS FROM:	US 77/83 near Veterans International Bridge					REVISION DATE:	11/1/2011
LIMITS TO:	FM 1419 (Paloma Blanca)					MPO PROJ NUM:	BMPO-LP4
PROJECT DESCRIPTION:	Construct 6 lane divided urban (US 77/83 to East Ave.) & 4 lane divided urban (East Ave. to FM 1419)					FUNDING CAT(S):	Local (PT Financing), 10 - Earmark
REMARKS:	\$14,000,000 of construction to be reimbursed in future Pass-Thru Financing (PTF-using federal and state funds). NOTE: ROW cost includes \$1,500,000 for utilities.					PROJECT HISTORY:	N/A

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	Local Contribution	TOTAL	
PRELIM ENG:	\$2,189,000	\$34,849,000	Cat. 1 Cost:	\$0	\$0	\$0	\$0	
ROW PURCHASE:	\$8,000,000		Cat. 6 Cost:	\$0	\$0	\$0	\$0	
CONST COST:	\$22,481,000		Cat. 10 Cost:	\$911,515	\$0	\$0	\$911,515	
CONST ENG:	\$2,189,000		Prop. 12 Cost:	\$0	\$0	\$0	\$0	
CONTING:	\$1,990,000		Local Contribution:	\$0	\$0	\$0	\$33,937,485	
IND COSTS:	\$0		Total Funding by Share:	\$911,515	\$0	\$0	\$33,937,485	
BOND FINANCING:	\$0							
TOTAL PROJ COST:	\$34,849,000						\$34,849,000	

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Brownsville MPO
TXDOT PHARR DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
21 - Pharr	Cameron	1426-01-037	SH 32 (East Loop)	C, E, R	Brownsville	Cameron County RMA	\$10,022,000
LIMITS FROM:	FM 1419					REVISION DATE:	11/1/2011
LIMITS TO:	FM 3068					MPO PROJ NUM:	BMPO-LP4
PROJECT DESCRIPTION:	Widen to 4 lane divided urban					FUNDING CAT(S):	Local (PT Financing)
REMARKS:	\$8,800,000 of construction to be reimbursed in future Pass-Thru Financing (PTF-using federal and state funds). NOTE: ROW includes \$1,000,000 for utilities.					PROJECT HISTORY: N/A	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY SHARE							
PRELIM ENG:	\$440,000	COST OF APPROVED PHASES: \$10,022,000	Cat. 1 Cost:	\$0	\$0	\$0	\$0	\$0	\$0	
ROW PURCHASE:	\$4,000,000		Cat. 6 Cost:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST COST:	\$4,742,000		Cat. 8 Cost:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST ENG:	\$440,000		Prop. 12 Cost:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONTING:	\$400,000		Local Contribution:	\$0	\$0	\$0	\$10,022,000	\$10,022,000	\$10,022,000	\$10,022,000
IND COSTS:	\$0		Total Funding by Share:	\$0	\$0	\$0	\$10,022,000	\$10,022,000	\$10,022,000	\$10,022,000
BOND FINANCING:	\$0									
TOTAL PROJ COST:	\$10,022,000									

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Brownsville MPO
TXDOT PHARR DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
21 - Pharr	Cameron	3626-02-001	SH 32 (East Loop)	C,E,R	Brownsville	Cameron County RMA	\$9,310,000
LIMITS FROM:	FM 3068					REVISION DATE:	11/1/2011
LIMITS TO:	FM 3550					MPO PROJ NUM:	BMPO-LP5
PROJECT DESCRIPTION:	Construct 2 lane roadway on new location					FUNDING CAT(S):	Local (PT Financing)
REMARKS:	\$8,000,000 of these costs to be reimbursed in future Pass-Thru Financing (PTF-using federal and state funds) NOTE: ROW cost includes 75k for utilities.					PROJECT HISTORY: N/A	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY SHARE					
			FEDERAL	STATE	LOCAL	Local Contribution	TOTAL	
PRELIM ENG:	\$860,000	COST OF APPROVED PHASES: \$9,310,000	Cat. 1 Cost:	\$0	\$0	\$0	\$0	\$0
ROW PURCHASE:	\$700,000		Cat. 6 Cost:	\$0	\$0	\$0	\$0	\$0
CONST COST:	\$8,690,000		Cat. 8 Cost:	\$0	\$0	\$0	\$0	\$0
CONST ENG:	\$860,000		Prop. 12 Cost:	\$0	\$0	\$0	\$0	\$0
CONTING:	\$600,000		Local Contribution:	\$0	\$0	\$0	\$9,310,000	\$9,310,000
IND COSTS:	\$0		Total Funding by Share:	\$0	\$0	\$0	\$9,310,000	\$9,310,000
BOND FINANCING:	\$0							
TOTAL PROJ COST:	\$9,310,000							

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Brownsville MPO
TXDOT PHARR DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
21 - Pharr	Cameron	1426-01-043	SH 32 (East Loop)	C,E,R	Brownsville	Cameron County RMA	\$4,821,000
LIMITS FROM:	FM 3550					REVISION DATE:	11/1/2011
LIMITS TO:	FM 3551					MPO PROJ NUM:	BMPO-LP4
PROJECT DESCRIPTION:	Construct 2 lane roadway					FUNDING CAT(S):	Local (PT Financing)
REMARKS:	\$4,000,000 of these costs to be reimbursed in future Pass-Thru Financing (PTF-using federal and state funds). NOTE: ROW cost includes \$100,000 in utilities.					PROJECT HISTORY: N/A	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	Local Contribution	TOTAL
PRELIM ENG:	\$297,000	\$4,821,000	Cat. 1 Cost:	\$0	\$0	\$0	\$0	\$0
ROW PURCHASE:	\$900,000		Cat. 6 Cost:	\$0	\$0	\$0	\$0	\$0
CONST COST:	\$3,057,000		Cat. 8 Cost:	\$0	\$0	\$0	\$0	\$0
CONST ENG:	\$297,000		Prop. 12 Cost:	\$0	\$0	\$0	\$0	\$0
CONTING:	\$270,000		Local Contribution:	\$0	\$0	\$0	\$4,821,000	\$4,821,000
IND COSTS:	\$0		Total Funding by Share:	\$0	\$0	\$0	\$4,821,000	\$4,821,000
BOND FINANCING:	\$0							
TOTAL PROJ COST:	\$4,821,000							

PHASE: C = CONSTRUCTION
E = ENGINEERING
R = ROW
T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Brownsville MPO
TXDOT PHARR DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
21 - Pharr	Cameron	3826-03-001	SH 32 (East Loop)	C,E,R	Brownsville	Cameron County RMA	\$3,687,000
LIMITS FROM:	FM 3551					REVISION DATE:	11/1/2011
LIMITS TO:	SH 4					MPO PROJ NUM:	BMPO-LP5
PROJECT DESCRIPTION:	Construct 2 lane roadway on new location					FUNDING CAT(S):	Local (PT Financing)
REMARKS:	\$1,900,000 of construction to be reimbursed in future Pass-Thru Financing (PTF-using federal and state funds). NOTE: ROW cost includes \$75,000 in utilities.					PROJECT HISTORY: N/A	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY SHARE					
				FEDERAL	STATE	LOCAL	Local Contribution	TOTAL
PRELIM ENG:	\$242,000	COST OF APPROVED PHASES: \$3,687,000	Cat. 1 Cost:	\$0	\$0	\$0	\$0	\$0
ROW PURCHASE:	\$500,000		Cat. 6 Cost:	\$0	\$0	\$0	\$0	\$0
CONST COST:	\$2,483,000		Cat. 8 Cost:	\$0	\$0	\$0	\$0	\$0
CONST ENG:	\$242,000		Prop. 12 Cost:	\$0	\$0	\$0	\$0	\$0
CONTING:	\$220,000		Local Contribution:	\$0	\$0	\$0	\$3,687,000	\$3,687,000
IND COSTS:	\$0		Total Funding by Share:	\$0	\$0	\$0	\$3,687,000	\$3,687,000
BOND FINANCING:	\$0							
TOTAL PROJ COST:	\$3,687,000							

PHASE: C = CONSTRUCTION
E = ENGINEERING
R = ROW
T = TRANSFER

Corridor	Existing Roadway						Proposed Roadway				Project Information			Project Funding			
	ID #	Func Class	# of Lanes	ROW Width	Traffic Volume 2004	2004 LOS	Prop ROW Width	2030 LOS	# of Lanes	Time Frame	Description of Project	Limits: From To	Length in Miles	Cost 1000 \$	YOE Cost	Funding Category	Category
SH 32 (East Loop)																	
SH 32	BMPO- RM4	Minor Arterial	None	0-120'	N/A	N/A	120'	2.74	4	Short	Construct 4 lanes at new location and new levee	US 77/83 at FM 3068	3.70	\$32,240.0	\$34,582.0	CCRMA & 12	12 & Local
SH 32	BMPO- 51R						120'			Short	Buy ROW						
SH 32	BMPO- RM5	Minor Arterial	None	0-120'	N/A	N/A	120'	0.53	4	Short	Construct 4 lanes at new location	FM 1419 to SH 4 at Port Entrance Rd	8.00	\$46,298.0	\$50,004.0	CCRMA & 12	12 & Local
SH 32	BMPO- S2R						120'			Short	Buy ROW						

Corridor	Existing Roadway						Proposed Roadway				Project Information			Project Funding			
	ID #	Func Class	# of Lanes	ROW Width	Traffic Volume 2004	2004 LOS	Prop ROW Width	2030 LOS	# of Lanes	Time Frame	Description of Project	Limits: From To	Length in Miles	Cost 1000 \$	YOE Cost	Funding Category	Category
SH 550 Toll Road																	
SH 550	BMPO- RM5	Toll Road	4	350'-400'	N/A	N/A	350'-400'	N/A	4	Short	Construct 2 direct connectors and 4 tolled main lanes	US 77/83 to 0.53 mile east of Old Alice Rd	1.89	\$39,000.0	\$44,000.0	Prop 12 Local	3 Local
SH 550	BMPO- RM6	Toll Road	4	350'-400'	N/A	0.89	350'-400'	0.69	4	Long	Construct 4 tolled main lanes	0.53 mile east of Old Alice Rd to north of FM 3248	4.38	\$18,200.0	\$28,400.0	CDA / Local	CDA
SH 550	BMPO- RM7	Toll Road	6-8	350'-400'	N/A	0.89	350'-400'	0.69	8-10	Long	Construct 2 tolled main lanes	0.53 mile east of Old Alice Rd to SH 48	7.72	\$22,600.0	\$40,700.0	CDA / Local	CDA

**RESOLUTION
BROWNSVILLE MPO POLICY COMMITTEE**

WHEREAS, the Policy Committee of the Brownsville Metropolitan Planning Organization (MPO) has reviewed the recommendation of the MPO staff and MPO Technical Committee as concerns adoption of a Revisions in the MPO's F.Y. 2011-2014 Transportation Improvement Program (TIP), as follows:

- Brownsville Urban System (BUS) Job Access & Reverse Commute (JARC) expansion—Project description: Operations, bus stop improvements, marketing and preventative maintenance for existing buses. F.Y. 2011; Federal share: \$1,118,858; Local share: \$801,707; Total Project Cost: \$1,920,565.
- F.M. 803—CSJ #1135-02-015. From: U.S. 77/83 frontage road opposite Rancho Viejo Ave. To: S.H. 100. Project description: Realign F.M. 803 with 2 lanes at new location (U.S. 77/83 to 0.59 mile south of S.H. 100) and 4 lanes (0.59 mile south of S.H. 100 to S.H. 100). F.Y. 2013; TxDOT (Prop. 12) share: \$4,464,000; Other TxDOT funds: \$1,043,520; Local share: \$3,000,000; Estimated Total Project Cost: \$8,507,520.
- S.H. 550 Fly-over Ramps—CSJ #3622-01-003. Project description: Construct tolled direct connector ramps (tolled ramps) to connect these two highways. From: U.S. 77/83 To: 0.53 miles east of Old Alice Rd. F.Y. 2012; TxDOT share: \$27,700,000; (CCRMA) Local share: \$16,300,000; Total Project Cost: \$44,000,000.
- S.H. 32 (East Loop)—CSJ #3626-01-001. From: U.S. 77/83 Expressway near Veterans International Bridge To: F.M. 1419. Project description: Construct 6 lane divided urban (from U.S. 77/83 to East Avenue) and 4 lane divided urban section (from East Avenue to F.M. 1419). F.Y. 2013; TxDOT Pass Thru funds: \$14,000,000; Cat. 10: \$911,515; Local share: \$19,937,485; Total Project Cost: \$34,849,000.
- S.H. 32 (East Loop)—CSJ #1426-01-037. From: F.M. 1419 To: F.M. 3068. Project description: Construct 4 lanes at above location. F.Y. 2013. TxDOT Pass-Thru funds: \$6,600,000; Local share: \$3,422,000; Total Project Cost: \$10,022,000.
- S.H. 32 (East Loop)—CSJ #3626-02-001. From: F.M. 3068 To: F.M. 3550 Intersection. Project description: Construct 4 lanes at above location; F.Y. 2013; TxDOT Pass-Through funds: \$8,000,000; Local share: \$1,310,000; Total Project Cost: \$9,310,000.
- S.H. 32 (East Loop)—CSJ #1426-01-043. From: F.M. 3550 To: F.M. 3551. Project description: Construct 4 lanes at new location; F.Y. 2013; TxDOT Pass-Through funds: \$4,000,000; Local share: \$821,000; Total Project Cost: \$4,821,000.

- S.H. 32 (East Loop)—CSJ #3626-03-001. From: F.M. 3551 To: S.H. 4. Project description: Construct 4 lanes at above location; F.Y. 2013; TxDOT Pass-Through funds: \$1,900,000; Local share: \$1,787,000; Total Project Cost: \$3,687,000.

WHEREAS, the Policy Committee of the Brownsville MPO finds that this program will afford improvements to the Brownsville MPO's area transportation system that promote both the general welfare and economic development of the Brownsville MPO area; and

WHEREAS, the Brownsville MPO staff, MPO Policy and Technical Committee members will work in cooperation with TxDOT staff to assure that future transportation plans for the area transportation system are made in compliance with applicable state and federal guidelines.

NOW, THEREFORE, BE IT RESOLVED that the Revisions in the MPO's F.Y. 2011-2014 Transportation Improvement Program (TIP) is officially adopted by the Policy Committee of the Brownsville Metropolitan Planning Organization.

Signed:



Tony Martinez
Chairperson
Brownsville MPO Policy Committee



Mario Jorge, P.E.
TxDOT District Engineer
TxDOT Pharr District

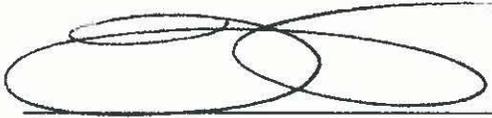
Dated: 9-14-2011

PUBLIC INVOLVEMENT PROCESS (PIP) CERTIFICATION

The **Brownsville Metropolitan Planning Organization** certifies that the Public Involvement Process adopted by the Policy Committee was followed as part of the Revisions in the MPO's F.Y. 2011-2014 Transportation Improvement Program (TIP), as follows:

- **Brownsville Urban System (BUS) Job Access & Reverse Commute (JARC) expansion**—Project description: Operations, bus stop improvements, marketing and preventative maintenance for existing buses. F.Y. 2011; Federal share: \$1,118,858; Local share: \$801,707; Total Project Cost: \$1,920,565.
- **F.M. 803**—CSJ #1135-02-015. From: U.S. 77/83 frontage road opposite Rancho Viejo Ave. To: S.H. 100. Project description: Realign F.M. 803 with 2 lanes at new location (U.S. 77/83 to 0.59 mile south of S.H. 100) and 4 lanes (0.59 mile south of S.H. 100 to S.H. 100). F.Y. 2013; TxDOT (Prop. 12) share: \$4,464,000; Other TxDOT funds: \$1,043,520; Local share: \$3,000,000; Estimated Total Project Cost: \$8,507,520.
- **S.H. 550 Fly-over Ramps**—CSJ #3622-01-003. Project description: Construct tolled direct connector ramps (tolled ramps) to connect these two highways. From: U.S. 77/83 To: 0.53 miles east of Old Alice Rd. F.Y. 2012; TxDOT share: \$27,700,000; (CCRMA) Local share: \$16,300,000; Total Project Cost: \$44,000,000.
- **S.H. 32 (East Loop)**—CSJ #3626-01-001. From: U.S. 77/83 Expressway near Veterans International Bridge To: F.M. 1419. Project description: Construct 6 lane divided urban (from U.S. 77/83 to East Avenue) and 4 lane divided urban section (from East Avenue to F.M. 1419). F.Y. 2013; TxDOT Pass Thru funds: \$14,000,000; Cat. 10: \$911,515; Local share: \$19,937,485; Total Project Cost: \$34,849,000.
- **S.H. 32 (East Loop)**—CSJ #1426-01-037. From: F.M. 1419 To: F.M. 3068. Project description: Construct 4 lanes at above location. F.Y. 2013. TxDOT Pass-Thru funds: \$6,600,000; Local share: \$3,422,000; Total Project Cost: \$10,022,000.
- **S.H. 32 (East Loop)**—CSJ #3626-02-001. From: F.M. 3068 To: F.M. 3550 Intersection. Project description: Construct 4 lanes at above location; F.Y. 2013; TxDOT Pass-Through funds: \$8,000,000; Local share: \$1,310,000; Total Project Cost: \$9,310,000.
- **S.H. 32 (East Loop)**—CSJ #1426-01-043. From: F.M. 3550 To: F.M. 3551. Project description: Construct 4 lanes at new location; F.Y. 2013; TxDOT Pass-Through funds: \$4,000,000; Local share: \$821,000; Total Project Cost: \$4,821,000.

- S.H. 32 (East Loop)—CSJ #3626-03-001. From: F.M. 3551 To: S.H. 4.
Project description: Construct 4 lanes at above location; F.Y. 2013;
TxDOT Pass-Through funds: \$1,900,000; Local share: \$1,787,000;
Total Project Cost: \$3,687,000.



Tony Martinez
Chairperson
Brownsville MPO Policy Committee

9-14-11

Date



Mark Lund
City of Brownsville
MPO Director

9-14-2011

Date



Mario Jorge, P.E.
TxDOT District Engineer
TxDOT Pharr District

9/16/11

Date

**RESOLUTION
BROWNSVILLE MPO POLICY COMMITTEE**

WHEREAS, the Policy Committee of the Brownsville Metropolitan Planning Organization (MPO) has reviewed the recommendation of the MPO Technical Committee as concerns adoption of amendments of the MPO's Metropolitan Transportation Plan (MTP), as follows:

- S.H. 32 (East Loop)—BMPO-LP4. Construct 6 lane divided urban (from U.S. 77/83 to East Avenue) and 4 lane divided urban section (from East Avenue to F.M. 1419). Limits: from U.S. 77/83 to F.M. 1419; Time frame: Short-range; Year of Expenditure Cost: \$34,849,000; Sponsor: Cameron County Regional Mobility Authority; Funding: CCRMA and Prop. 12; MTP change: modify limits.
- S.H. 32 (East Loop)—BMPO-LP5. Construct 4 lanes at new location. Limits: from F.M. 1419 to S.H. 4 at Port Entrance Road; Time frame: Short-range; Year of Expenditure Cost: \$27,840,000; Sponsor: Cameron County Regional Mobility Authority; Funding: CCRMA and Prop. 12; MTP change: modify limits and funding levels.
- S.H. 550—BMPO-RM5. Construct 2 direct connector ramps and 4 tolled lanes. Limits: from U.S. 77/83 to 0.53 miles east of Old Alice Road; Time frame: Short-range; Year of Expenditure Cost: \$44,000,000; Sponsor: Cameron County Regional Mobility Authority; Funding: \$27,700,000 in Pass-Through financing and local monies; MTP change: modify limits and add new activities.
- S.H. 550—BMPO-RM6. Construct 4 tolled lanes. Limits: from 0.53 miles east of Old Alice Road to north of F.M. 3248; Time frame: Long-range; Year of Expenditure Cost: \$28,400,000; Sponsor: Cameron County Regional Mobility Authority; Funding: Comprehensive Development Agreement and local monies; MTP change: modify limits.
- S.H. 550—BMPO-RM7. Construct 2 additional tolled main lanes. Limits: from 0.53 miles east of Old Alice Road to S.H. 48; Time frame: Long-range; Year of Expenditure Cost: \$40,700,000; Sponsor: Cameron County Regional Mobility Authority; Funding: Comprehensive Development Agreement and local monies; MTP change: modify limits.
- F.M. 803—BMPO-Y1. Realign F.M. 803 with 2 lanes at new location (U.S. 77/83 to 0.59 mile south of S.H. 100) and 4 lanes (0.59 mile south of S.H. 100 to S.H. 100). Limits: from U.S. 77/83 frontage at Rancho Viejo Ave., to S.H. 100; Time frame: Short-range; Year of Expenditure Cost: \$8,150,000; Sponsor: City of Brownsville and Cameron County; Funding: Prop. 12 and TxDOT funds and local contributions. MTP change: funding source and description changes.

WHEREAS, the Policy Committee of the Brownsville MPO finds the revision will afford improvements to the Brownsville MPO's area transportation system that promote both the general welfare and economic development of the Brownsville MPO area; and

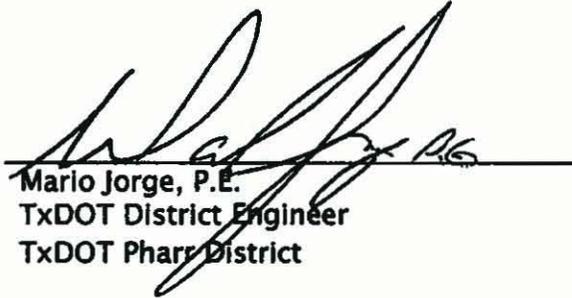
WHEREAS, the Brownsville MPO staff, MPO Policy and Technical Committee members will work in cooperation with TxDOT staff to conduct transportation planning activities for future improvements to the existing transportation system in compliance with applicable state and federal guidelines.

NOW, THEREFORE, BE IT RESOLVED that the above Amendment of the MPO's Metropolitan Transportation Plan (MTP) is officially adopted by the Policy Committee of the Brownsville Metropolitan Planning Organization.

Signed:



Tony Martinez
Chairperson
Brownsville MPO Policy Committee



Mario Jorge, P.E.
TxDOT District Engineer
TxDOT Pharr District

Dated: 9-14-2011

PUBLIC INVOLVEMENT PROCESS (PIP) CERTIFICATION

The **Brownsville Metropolitan Planning Organization** certifies that the Public Involvement Process adopted by the Policy Committee was followed as part of the adoption of Amendments of the MPO's Metropolitan Transportation Plan (MTP), as follows:

- S.H. 32 (East Loop)—BMPO-LP4. Construct 6 lane divided urban (from U.S. 77/83 to East Avenue) and 4 lane divided urban section (from East Avenue to F.M. 1419). Limits: from U.S. 77/83 to F.M. 1419; Time frame: Short-range; Year of Expenditure Cost: \$34,849,000; Sponsor: Cameron County Regional Mobility Authority; Funding: CCRMA and Prop. 12; MTP change: modify limits.
- S.H. 32 (East Loop)—BMPO-LP5. Construct 4 lanes at new location. Limits: from F.M. 1419 to S.H. 4 at Port Entrance Road; Time frame: Short-range; Year of Expenditure Cost: \$27,840,000; Sponsor: Cameron County Regional Mobility Authority; Funding: CCRMA and Prop. 12; MTP change: modify limits and funding levels.
- S.H. 550—BMPO-RM5. Construct 2 direct connector ramps and 4 tolled lanes. Limits: from U.S. 77/83 to 0.53 miles east of Old Alice Road; Time frame: Short-range; Year of Expenditure Cost: \$44,000,000; Sponsor: Cameron County Regional Mobility Authority; Funding: \$27,700,000 in Pass-Through financing and local monies; MTP change: modify limits and add new activities.
- S.H. 550—BMPO-RM6. Construct 4 tolled lanes. Limits: from 0.53 miles east of Old Alice Road to north of F.M. 3248; Time frame: Long-range; Year of Expenditure Cost: \$28,400,000; Sponsor: Cameron County Regional Mobility Authority; Funding: Comprehensive Development Agreement and local monies; MTP change: modify limits.
- S.H. 550—BMPO-RM7. Construct 2 additional tolled main lanes. Limits: from 0.53 miles east of Old Alice Road to S.H. 48; Time frame: Long-range; Year of Expenditure Cost: \$40,700,000; Sponsor: Cameron County Regional Mobility Authority; Funding: Comprehensive Development Agreement and local monies; MTP change: modify limits.
- F.M. 803—BMPO-Y1. Realign F.M. 803 with 2 lanes at new location (U.S. 77/83 to 0.59 mile south of S.H. 100) and 4 lanes (0.59 mile south of S.H. 100 to S.H. 100). Limits: from U.S. 77/83 frontage at Rancho Viejo Ave., to S.H. 100; Time frame: Short-range; Year of Expenditure Cost: \$8,150,000; Sponsor: City of Brownsville and Cameron County; Funding: Prop. 12 and TxDOT funds and local contributions. MTP change: funding source and description changes.



Tony Martinez
Chairperson
Brownsville MPO Policy Committee

9-14-11

Date



Mark Lund
City of Brownsville
MPO Director

9-14-11

Date



Mario Jorge, P.E.
TxDOT District Engineer
TxDOT Pharr District

9/16/11

Date